

MINUTES OF  
Budget and  
Control Board  
Meeting  
April 7, 1981

State of South Carolina  
**State Budget and Control Board**

RICHARD W. RILEY, CHAIRMAN  
GOVERNOR  
GRADY L. PATTERSON, JR.  
STATE TREASURER  
EARLE E. MORRIS, JR.  
COMPTROLLER GENERAL



Box 12444  
Columbia  
29211

REMBERT C. DENNIS  
CHAIRMAN, SENATE FINANCE COMMITTEE  
TOM G. MANGUM  
CHAIRMAN, WAYS AND MEANS COMMITTEE

WILLIAM T. PUTNAM  
EXECUTIVE DIRECTOR

April 9, 1981

MEMORANDUM

TO: Budget and Control Board Division Directors

FROM: William A. McInnis, Secretary

SUBJECT: Budget and Control Board Actions at April 2 and April 7, 1981 Meetings

At the April 2 meeting, the Budget and Control Board took the following actions:

1. Agreed to recommend funding for various permanent improvement projects involving \$80,605,496 of capital improvement bonds and \$19,443,500 of other funds and indicated its intention to submit additional funding recommendations to the General Assembly for consideration in the current session. Governor Riley abstained from the Board action which included funding recommendations for the State Law Enforcement Division, for Clemson University Public Service Activities and for the Wildlife and Marine Resources Department. The Board action recommending the School of Business Administration project for South Carolina State College was made contingent upon approval of the State's plan for desegregating public colleges and universities by the Federal Department of Education.
2. Directed the staff to prepare an analysis and discussion of previously-authorized bond fund projects which could be considered for rescission.
3. Agreed to meet at 10:30 a.m. on Tuesday, April 7, 1981 for the purpose of considering further recommendations on permanent improvement funding.

At the April 7 meeting, the Board took the following actions:

1. After reviewing a listing of capital improvement bond funds authorized primarily in 1978 or before which were reported as not encumbered as of December 31, 1980, agreed to recommend that the Joint Bond Review Committee and the General Assembly consider rescinding \$45,481.94 of authorizations to the Department of Education for vocational education equipment for three school districts and \$300,000 of construction funds authorized for the Dillon Area Vocational Center; and that the General Assembly and Bond Committee consider

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rescinding the \$500,000 authorization to the Department of Mental Health for the planning of Village "C" and the \$750,000 of departmental capital improvement bonds authorized in 1977 for the Department of Mental Health for the renovation of the Thompson Building;

2. Reaffirmed the action taken on April 2 to recommend \$6.8 million for vocational education equipment for the Department of Education and took the position that no additional funding for the construction of vocational education facilities should be recommended until a comprehensive vocational education facilities financing plan is developed and adopted;
3. Added the following seven higher education institution projects, representing a total of \$26,105,000 of capital improvement bonds, to its list of recommendations to the General Assembly: (1) Clemson University, new chemistry building, \$7,400,000 (and concurred in Commission on Higher Education recommendation that this amount be supplemented by \$2,000,000 of Clemson institution (tuition) bonds and that the \$2,200,000 of capital improvement bonds authorized in Act 518 for "Brackett Hall Renovation" be amended so that these funds can be used to finance this project which is estimated to cost a total of \$11,600,000); (2) The Citadel, renovation of LeTellier Hall, \$1,000,000; (3) Lander College, college center, phase II, academic facilities, \$5,415,000; (4) College of Charleston, science center (second increment), \$4,682,000; (5) University of South Carolina, Beaufort Campus, acquisition/renovation of Beaufort Elementary School and campus development, \$1,933,000; (6) State Board for Technical and Comprehensive Education, Midlands (Airport Campus) - site work, phase III, \$475,000; and (7) University of South Carolina, Columbia Campus, Carolina art center film library, \$5,200,000 on the condition that the Commission on Higher Education and the University of South Carolina continue the effort to locate the film library in an existing facility; [Secretary's Note: Governor Riley abstained from the Board action which added these seven projects to the Board's list of recommendations.]
4. Reduced its funding recommendation for the Aeronautics Commission, improvements - general aviation and air carrier airports, from the \$1,500,000 in the April 2 recommendation to \$750,000, after noting that approximately \$760,000 of funds authorized in 1978 were not encumbered at the end of calendar year 1980;
5. Granted blanket authority to State Auditor Vaughn to approve any and all internal transfers of funds for the Department of Education to sustain the operation of school buses;
6. Agreed to receive as information and to let the time expire on a State Employee Grievance Committee decision in a case involving the Department of Mental Health; and
7. Ratified the action taken during executive session.

[Secretary's Note: A listing of the projects recommended for capital improvement bond funding by the Board and related correspondence are attached for your information.]

WAM:dw  
Enclosures

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State of South Carolina  
**State Budget and Control Board**

RICHARD W. RILEY, CHAIRMAN  
GOVERNOR  
GRADY L. PATTERSON, JR.  
STATE TREASURER  
EARLEE MORRIS, JR.  
COMPTROLLER GENERAL

Box 12144  
Columbia  
29211

REMBERT C. DENNIS  
CHAIRMAN, SENATE FINANCE COMMITTEE  
TOM G. MANGUM  
CHAIRMAN, WAYS AND MEANS COMMITTEE

WILLIAM T. PUTNAM  
EXECUTIVE DIRECTOR

April 3, 1981

The Honorable Ramon Schwartz  
Speaker, House of Representatives  
The State House  
Columbia, SC 29201

Dear Mr. Speaker:

Transmitted herewith are materials which summarize the first set of Budget and Control Board recommendations on requests for the funding of permanent improvement projects submitted for consideration in the 1981 session. These recommendations were adopted by the Board at its special meeting held yesterday at which time the Board also indicated its intention to submit additional funding recommendations to the General Assembly for consideration in this session.

Projects recommended for funding by means of Capital Improvement Bonds included in this set of recommendations total \$80,605,496.

In addition, in this set of recommendations the Board also recommends the use of a total of \$19,443,500 of other funds for various projects. Included in that total are the following: (1) \$1,664,300 of surplus institution bond debt service funds, South Carolina State College; (2) \$16,332,500 of surplus departmental bond debt service funds, Department of Mental Health; (3) \$150,000 of surplus departmental bond debt service funds, Department of Mental Retardation; (4) \$966,700 of bond forfeitures and fines, Law Enforcement Training Council; and (5) \$330,000 of market operating revenues, Department of Agriculture.

The Board has scheduled a special meeting for April 7, 1981 at which time it will consider making additional permanent improvement project funding recommendations for consideration during this session.

Sincerely,

*William A. McInnis*

William A. McInnis  
Deputy Executive Director

WAM:dw  
Enclosures  
cc: Joint Bond Review Committee

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State of South Carolina

## State Budget and Control Board

RICHARD W. RILEY, CHAIRMAN  
GOVERNOR  
GRADY L. PATTERSON, JR.  
STATETREASURER  
EARLEE MORRIS, JR.  
COMPTROLLER GENERAL

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CHAIRMAN, SENATE FINANCE COMMITTEE  
TOM G. MANGUM  
CHAIRMAN, WAYS AND MEANS COMMITTEE

WILLIAM T. PUTNAM  
EXECUTIVE DIRECTOR

April 9, 1981

The Honorable Ramon Schwartz  
Speaker, House of Representatives  
The State House  
Columbia, SC 29201

Dear Mr. Speaker:

Transmitted herewith are materials which summarize the first and second sets of Budget and Control Board recommendations on requests for the funding of permanent improvement projects submitted for consideration in the 1981 session. These recommendations were adopted by the Board at special meetings held on April 2 and April 7.

Projects recommended for funding by means of capital improvement bonds included in these recommendations total \$105,960,496.

At its meeting on April 7, the Board reviewed a listing of capital improvement bond funds authorized primarily in 1978 or before which were reported by the various agencies and institutions as not encumbered as of December 31, 1980. After that review, the Board agreed to recommend that the Joint Bond Review Committee and the General Assembly consider rescinding the following capital improvement bond authorizations for the Department of Education, Vocational Education in Act 249 of 1977: \$21,150.05 from the \$110,000 authorized for equipment for Anderson District 5; \$688.39 from the \$200,000 equipment authorization for Richland District 2; \$23,643.50 from the \$150,000 equipment authorization for Charleston; and \$300,000 of construction funds authorized for the Dillon Area Vocational Center.

In addition, the Board recommended that consideration be given to rescinding the \$500,000 authorization to the Department of Mental Health included in Act 225 of 1975 for the planning of Village "C" and the \$750,000 of departmental bonds authorized in 1977 for the Department of Mental Health for the renovation of the Thompson Building.

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The Honorable Ramon Schwartz  
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April 9, 1981

At the April 7 meeting, the Board reaffirmed the action taken on April 2 to recommend \$6.8 million for vocational education equipment for the Department of Education. In doing so, the Board took the position that no additional funding for the construction of vocational education facilities should be recommended until a comprehensive vocational education facility financing plan which would provide consistency in state funding of these facilities is developed and adopted. The Board suggested that such a financing plan should address questions of equity and should take into account past state funding of these facilities, numbers of students enrolled in vocational programs, matching requirements, and other needs criteria. It is the Board's view that the Department of Education should have a major role in developing such a plan which should be subject to Board approval.

At the April 7 meeting, the Board also added the following seven projects of higher education institutions which represent a total of \$26,105,000 of capital improvement bonds to its list of recommendations: (1) Clemson University, new chemistry building, \$7,400,000; (2) The Citadel, renovation of LeTellier Hall, \$1,000,000; (3) Lander College, college center, phase II, academic facilities, \$5,415,000; (4) College of Charleston, science center (second increment), \$4,682,000; (5) University of South Carolina, Beaufort Campus, acquisition/renovation of Beaufort Elementary School and campus development, \$1,933,000; (6) State Board for Technical and Comprehensive Education, Midlands (Airport Campus) - site work, phase III, \$475,000; and (7) University of South Carolina, Columbia Campus, Carolina arts center film library, \$5,200,000, on the condition that the Commission on Higher Education and the University of South Carolina continue the effort to locate the film library in an existing facility. Governor Riley abstained from the Board action which added these seven projects to the Board's list of recommendations. He also abstained from the Board actions taken on April 2 relating to the inclusion of the following amounts in the Board's recommendations: (1) \$1,554,707 for the State Law Enforcement Division; (2) \$3,100,000 for Clemson University - Public Service Activities; and (3) \$2,950,000 for the Wildlife and Marine Resources Department.

Also at the April 7 meeting, the Board reduced its funding recommendation for Aeronautics Commission improvements - general aviation and air carrier airports from the \$1,500,000 in its April 2 recommendation to \$750,000. The Board took this action after noting that approximately \$760,000 of funds authorized in 1978 for substantially the same purposes were not encumbered at the end of calendar year 1980.

Finally, your attention is called to matters relating to two projects included in the Board recommendations. First, with regard to the \$7,400,000 new chemistry building project for Clemson University, the Board concurred

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The Honorable Ramon Schwartz  
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April 9, 1981

in the recommendation of the Commission on Higher Education that the funds recommended be supplemented by \$2,000,000 of Clemson University institution (tuition) bonds. It also noted that the purpose of the \$2,200,000 authorized in Act 518 of 1980 for Clemson University for "Brackett Hall Renovation" should be changed so that these funds can be used to help finance the new chemistry building project the total cost of which is estimated to be \$11,600,000. Second, the Board's recommendation of the School of Business Administration Building for South Carolina State College was made contingent upon approval of State's plan for desegregating public colleges and universities by the Federal Department of Education.

Sincerely,

*William A. McInnis*

William A. McInnis  
Deputy Executive Director

WAM:dw  
Enclosures  
cc: Joint Bond Review Committee

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## BUDGET AND CONTROL BOARD RECOMMENDATIONS FOR PERMANENT IMPROVEMENT FUNDING

1981 Session

Agency/Project	Amount of Capital Improvement Bonds	Agency Estimates of Additional Annual Operating Costs Related to Projects				
		1982-83	1983-84	1984-85	1985-86	1986-87
1. <u>State Law Enforcement Division</u>						
1. Renovation of Headquarters for Investigative Department	\$ 54,707	\$ 5,500	\$ 6,000	\$ 6,600	\$ 7,250	not projected
2. Chemistry Laboratory - Construct and Equip	1,500,000	10,000	11,000	12,100	13,300	14,600
Total, State Law Enforcement Division	1,554,707	15,500	17,000	18,700	20,550	14,600
2. <u>Adjutant General's Office</u>						
1. Camden Armory - Construct and Equip, Supplement	62,597	4,400	5,000	5,500	6,200	not projected
2. Cheraw Armory - Construct and Equip, Supplement	20,570	3,400	3,900	4,500	5,100	not projected
3. Hampton Armory - Construct and Equip, Supplement	49,400	6,000	6,900	7,650	8,700	8,900
4. Greer Armory - Construct and Equip, Supplement	49,400	4,200	4,800	5,500	6,300	7,200
5. Charleston Armory	612,000	2,200	6,000	6,700	7,500	8,500
6. Moncks Corner Armory - Construct and Equip, Supplement	18,000	500	900	300	800	not projected
7. Vault Doors at Armories	65,000	-0-	-0-	-0-	-0-	-0-
8. West Columbia Armory - Construct and Equip, Supplement	67,827	3,300	4,000	4,500	4,900	5,600
9-14. Armory Repairs/Improvements/Renovations	500,000	-0-	-0-	-0-	-0-	-0-
Total, Adjutant General's Office	1,444,794	24,000	31,500	34,650	39,500	30,200
3. <u>Budget and Control Board</u>						
1. Calhoun Building - Renovations and Improvements	100,000	10,185	10,185	10,185	10,185	10,185
2. Capitol Complex - Relocate Emergency Generator	25,000	2,550	2,550	2,550	2,550	2,550
3. Middleton Building - Improvements and Back-up Systems for Chilled Water	20,000	2,030	2,030	2,030	2,030	2,030
x. Renovation of Facilities to Provide Access for Handicapped	2,000,000	-0-	-0-	-0-	-0-	-0-
Total, Budget and Control Board	2,145,000	14,765	14,765	14,765	14,765	14,765
4. <u>The Citadel</u>						
2. LeTellier Hall Renovation	1,000,000	-0-	-0-	-0-	-0-	-0-
Total, The Citadel	1,000,000	-0-	-0-	-0-	-0-	-0-
5. <u>Clemson University</u>						
1. New Chemistry Building, Construct and Equip	7,400,000	-0-	-0-	-0-	-0-	180,000
Total, Clemson University	7,400,000	-0-	-0-	-0-	-0-	180,000
6. <u>The College of Charleston</u>						
1. Science Center (Second Increment), Construct and Equip	4,682,000	-0-	48,000	50,800	54,400	59,000
Total, The College of Charleston	4,682,000	-0-	48,000	50,800	54,400	59,000



Agency/Project	Amount of Capital Improvement Bonds	Agency Estimates of Additional Annual Operating Costs Related to Projects				
		1982-83	1983-84	1984-85	1985-86	1986-87
47. <u>Lander College</u>						
1. College Center Phase II, Academic Facilities, Construct and Equip	5,415,000	-0-	-0-	16,750*	-0-	-0-
Total, Lander College	5,415,000	-0-	-0-	16,750*	-0-	-0-
8. <u>South Carolina State College</u>						
2. School of Business Administration Building	4,500,000	-0-	128,000	140,800	154,880	170,368
Total, South Carolina State College	4,500,000	-0-	128,000	140,800	154,880	170,368
9. <u>University of South Carolina</u>						
(B) Beaufort Campus						
2. Acquisition/Renovation of Beaufort Elementary School and Campus Development	1,933,000	-0-	150,000	165,000	181,500	199,650
(D) Columbia Campus						
1. Carolina Arts Center, Film Library - Construct and Equip	5,200,000	-0-	178,450	196,295	215,924	237,517
Total, University of South Carolina	7,133,000	-0-	328,450	361,295	397,424	437,167
10. <u>State Board for Technical and Comprehensive Education</u>						
1. Midlands (Airport Campus) - Site Work, Phase III	475,000	-0-	-0-	-0-	-0-	-0-
6. (a) Replacement of Worn-out Equipment	5,000,000	-0-	-0-	-0-	-0-	-0-
(b) Equipment for New and Emerging Occupations	4,500,000	-0-	-0-	-0-	-0-	-0-
(c) Equipment for "Design for the Eighties"	2,000,000	-0-	-0-	-0-	-0-	-0-
Total, State Board for Technical and Comprehensive Education	11,975,000	-0-	-0-	-0-	-0-	-0-
11. <u>Department of Education - Vocational Education</u>						
1. Equipment for Previously-Funded New or Expanded Facilities	3,229,699					
2. Replacement of Obsolete or Inoperable Equipment	2,500,000					
3. Equipment for New Courses in Existing Facilities	1,111,736					
Total, Department of Education	6,841,435	Impacts, if any, will be upon budgets of local school districts.				
12. <u>Wil Lou Gray Opportunity School</u>						
1. Replace Dishwasher at Cafeteria	10,000	-0-	-0-	-0-	-0-	-0-
2. Renovate Shower Stalls - Girls Dormitory	7,500	-0-	-0-	-0-	-0-	-0-
3. Tile Flooring in Four Buildings	25,000	-0-	-0-	-0-	-0-	-0-
4. Asphalt Patching on Campus Roads	2,500	-0-	-0-	-0-	-0-	-0-
Total, Wil Lou Gray Opportunity School	45,000	-0-	-0-	-0-	-0-	-0-
13. <u>School for the Deaf and the Blind</u>						
2. Vocational Education Facility	3,700,000	171,120	189,424	208,085	227,956	249,738
3. Replace 19 School Buses	665,000	-0-	-0-	-0-	-0-	-0-
Total, School for the Deaf and the Blind	4,365,000	171,120	189,424	208,085	227,956	249,738

\*One-time costs while old and new facilities are operated at same time. \$300,000 will be needed in 1985-86 to demolish old facility.

Agency/Project	Amount of Capital Improvement Bonds	Agency Estimates of Additional Annual Operating Costs Related to Projects				
		1982-83	1983-84	1984-85	1985-86	1986-87
14. Department of Archives and History						
1. Renovations of Inventory and Arrangement Division Workspace	15,000	-0-	-0-	-0-	-0-	-0-
Total, Department of Archives and History	15,000	-0-	-0-	-0-	-0-	-0-
15. Department of Mental Retardation						
2. Pee Dee Center - Support Facilities and Activity Program Facility, Supplemental	1,800,000*	186,086	206,095	228,260	252,812	280,008
3. Statewide - Four Community Residences	835,275*	538,322	595,482	658,726	728,700	806,124
4. Coastal Center - Renovations and Improvements of Hospital and Dormitories	1,000,000*	-0-	-0-	-0-	-0-	-0-
5. Whitten Center - Utilities Improvement	255,000*	-0-	-0-	-0-	-0-	-0-
Total, Department of Mental Retardation	3,890,275*	724,408	801,577	886,986	981,512	1,086,132
16. John de la Howe School						
1. Upgrade Campus Power Lines	250,000	-0-	-0-	-0-	-0-	-0-
2. Install Sprinkler Systems and Enclose Stair Wells in Three Cottages	81,000	-0-	-0-	-0-	-0-	-0-
3. Roofing/Cutting Repair for Seven Cottages and Kitchen Additions for Six Cottages	96,000	-0-	-0-	-0-	-0-	-0-
Total, John de la Howe School	427,000	-0-	-0-	-0-	-0-	-0-
17. Department of Corrections						
1. Systemwide - Renovations/Life Safety Equipment	2,052,650	-0-	-0-	-0-	-0-	-0-
3. Kirkland - Psychiatric Building for Sentenced Inmates, Construct and Equip	1,713,719	-0-	945,920	1,239,181	1,371,043	1,517,464
4. Manning - Laundry Equipment Replacement	1,942,751	-0-	-0-	-0-	-0-	-0-
5. Midlands Region - 576 Bed Medium/Maximum Security Correctional Institution, Construct and Equip	24,673,296	-0-	-0-	-0-	4,292,241**	4,498,960***
7. Midlands Region - 144 Bed Work Release Center, Construct and Equip	2,344,004	-0-	886,595	930,761	1,038,972	1,160,218
9A. Renovate Hillcrest (Add 48 Beds)	464,588	-0-	?	?	?	?
Total, Department of Corrections	33,191,008	-0-	1,832,515	2,169,942	6,702,256	7,176,642
18. Department of Youth Services						
1. Birchwood Campus - Exercise Area	220,000	-0-	-0-	-0-	-0-	-0-
1A. Fire Safety Additions (22 Dormitories)	296,277	---	---	---	---	---
4. Broad River Road Complex - Central Laundry Facility, Construct and Equip	120,000	---	---	---	---	---
Total, Department of Youth Services	636,277	-0-	-0-	-0-	-0-	-0-
19. Clemson University - Public Service Activities						
1. Pee Dee Research and Educational Center, Construct and Equip, Supplement	3,100,000	-0-	22,500	24,750	27,225	29,958
Total, Clemson University, Public Service Activities	3,100,000	-0-	22,500	24,750	27,225	29,958

\*Departmental Capital Improvement Bonds

\*\*Facility total of \$8,978,629 and 292 positions is offset by \$4,686,388 and 139 positions from other facilities projected to be closed.

\*\*\*Facility total before offsets projected in \$9,818,031.

Agency/Project	Amount of Capital Improvement Bonds	Agency Estimates of Additional Annual Operating Costs Related to Projects				
		1982-83	1983-84	1984-85	1985-86	1986-87
20. <u>Wildlife and Marine Resources</u>						
1. Aquaculture Facility (Victoria Bluff) - Construct and Equip, Supplement	2,400,000	294,381	306,400	325,400	345,400	365,400
2. Lake Wallace Dam Improvements	550,000	-0-	-0-	-0-	-0-	-0-
Total, Wildlife and Marine Resources Department	2,950,000	294,381	306,400	325,400	345,400	365,400
21. <u>Parks, Recreation and Tourism</u>						
1A. Park Improvements, Renovations and Additions	2,500,000	?	?	?	?	?
Total, Parks, Recreation and Tourism	2,500,000	?	?	?	?	?
22. <u>Aeronautics Commission</u>						
1A. Improvements, General Aviation and Air Carrier Airports	750,000	---	---	---	---	---
Total, Aeronautics Commission	750,000	---	---	---	---	---
TOTAL	\$105,960,496*	\$1,244,174	\$3,720,131	\$4,252,923	\$8,965,868	\$9,813,960

\*Includes \$3,890,275 of Departmental Capital Improvement Bond funds.



MINUTES OF BUDGET AND CONTROL BOARD MEETING

APRIL 7, 1981                      10:30 A. M.

The Budget and Control Board met at 10:30 a.m. on Tuesday, April 7, 1981, in the Governor's conference room with the following members in attendance:

Governor Richard W. Riley  
Mr. Grady L. Patterson, Jr.  
Mr. Earle E. Morris, Jr.  
Senator Rembert C. Dennis  
Representative Tom G. Mangum

Staff members attending included Executive Director William T. Putnam; Board Secretary William A. McInnis; Governor's Executive Assistants Katherine M. Clarke and Steve Hooks; Finance Division Edgar A. Vaughn, Jr.; Senate Finance Committee staff members Nettie Bryan and William Jordan; Ways and Means Committee staff members Scott Inkley and Robert Toomey; and administrative Assistant Donna K. Williams.

PERMANENT IMPROVEMENT FUNDING RECOMMENDATIONS - As a follow-up to the April 2 meeting, Executive Director Putnam reviewed a listing of previously authorized capital improvement bond funds projects prepared by staff for Board consideration for possible deauthorization. The list reviewed by Mr. Putnam included about \$17,000,000 of authorized funds which were not encumbered at the end of December, 1980. The following major items were included: \$5,000,000 for the gasohol development loan program; \$531,026 for Blatt Building furnishings; \$3,788,036 for a College of Charleston physical education building; \$610,172 for MUSC education facilities; \$345,481.94 of authorizations for vocational education equipment and facilities; \$500,000 for the planning of

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the Department of Mental Health Village C; \$750,000 of Department of Mental Health departmental bonds for the renovation of the Thompson Building; \$616,380 for the PRT Jasper County State Park; and \$817,915 for Aeronautics Commission airport improvements, repairs and construction.

In the ensuing discussion, Mr. Patterson observed that, because of the pending court decision on the matter, the gasohol development loan program authorization of \$5,000,000 should not be considered for deauthorization at this time and that the matter should be permitted to run its course in the courts.

The Board agreed without objection to recommend that the Joint Bond Review Committee and the General Assembly consider rescinding the following capital improvement bond authorizations for the Department of Education, Vocational Education in Act 249 of 1977: \$21,150.05 from the \$110,000 authorized for equipment for Anderson District #5; \$688.39 from the \$200,000 equipment authorization for Richland District #2; \$23,643.50 from the \$150,000 equipment authorization for Charleston; and \$300,000 of construction funds authorized for the Dillon Area Vocational Center.

The Board without objection also recommended that consideration be given to rescinding the \$500,000 authorization to the Department of Mental Health in Act 225 of 1975 for the planning of Village C and the \$750,000 of departmental bonds authorized in 1977 for the renovation of the Thompson Building.

The Board also without objection agreed to reduce its funding recommendation for Aeronautics Commission improvements - general aviation and air carrier airports from \$1,500,000 in the April 2 recommendation to \$750,000.

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With regard to vocational education facilities, Mr. Putnam indicated that a substantial change had occurred in the five-year plans submitted last year and this year. He noted that staff had recommended no funding for the construction of vocational facilities this year and that all local districts be asked to develop a long-range plan for vocational education facilities so that an overall consistent State financing plan for these facilities can be developed.

Governor Riley agreed that consistency in the State funding of vocational education facilities should be pursued and that the overall financing plan for these types of facilities should address questions of equity and should take into account past State funding of these facilities, the numbers of students enrolled in vocational programs, matching requirements, and other needs criteria. He also indicated that the Department of Education should have a major role in developing such a plan but that the plan should be subject to Budget and Control Board approval.

[Secretary's Note: Senator Dennis joined the meeting at this point.]

Following further discussion, upon a motion by Mr. Morris, seconded by Mr. Patterson, the Board reaffirmed the action taken on April 2 to recommend \$6.8 million for vocational education equipment for the Department of Education and took the position that no additional funding for the construction of vocational education facilities should be recommended until a comprehensive vocational education facilities financing plan has been developed and adopted. The motion also included the Board's view that the Department of Education should have a major role in developing such a plan but that the plan itself should be subject to Budget and Control Board approval.



Following further discussion, upon a motion by Mr. Morris, seconded by Mr. Patterson, the Board agreed to add the following seven projects of higher education institutions, representing a total of \$26,105,000 of capital improvement bonds, to its list of recommendations: (1) Clemson University, new chemistry building, \$7,400,000; (2) The Citadel, renovation of LeTellier Hall, \$1,000,000; (3) Lander College, college center, phase II, academic facilities, \$5,415,000; (4) College of Charleston, science center (second increment), \$4,682,000; (5) University of South Carolina, Beaufort Campus, acquisition/renovation of Beaufort Elementary School and campus development, \$1,933,000; (6) State Board for Technical and Comprehensive Education, Midlands (Airport Campus) - site work, phase III, \$475,000; and (7) University of South Carolina, Columbia Campus, Carolina arts center film library, \$5,200,000, on the condition that the Commission on Higher Education and the University of South Carolina continue the effort to locate the film library in an existing facility.

Governor Riley abstained from the Board action which added the referenced higher education projects to the Board's list of recommendations.

Information relating to this matter has been retained in these files and is identified as Exhibit 1.

FINANCE DIVISION (BUDGET DEVELOPMENT) - DEPARTMENT OF EDUCATION

TRANSFERS - Following a brief discussion, upon a motion by Mr. Morris, seconded by Mr. Patterson, the Board granted blanket authority to State Auditor Vaughn to approve any and all internal transfers of funds for the Department of Education to sustain the operation of its school buses, after having been advised by Mr. Vaughn that he is wrestling with the gasoline funding situation on a day to day basis.

5 - 4/7/81

EXECUTIVE SESSION - Upon a motion by Mr. Patterson, the Board agreed to consider one grievance matter in executive session whereupon Governor Riley declared the meeting to be in executive session.

RATIFICATION OF EXECUTIVE SESSION ACTION - Following consideration of the executive session item, the meeting was opened and the Board ratified the following action taken in executive session:

(1) Agreed to receive as information and to let the time expire on a State Employee Grievance Committee decision in a case involving the Department of Mental Health.

The meeting was adjourned at 11:40 a.m.

[Secretary's Note: In compliance with Section 9 of Act 593 of 1978 (the Freedom of Information Act), public notice of and the agenda for this meeting were posted on bulletin boards in the office of the Governor's Press Secretary in the State House and near the Board Secretary's office in the Wade Hampton Office Building at 3:00 p.m. on Friday, April 3, 1981.]

18298

Capital Improvements - Operating Cost Impact  
State Law Enforcement Division

WITH INFLATION

	1	2	3	4	5	6
		1982/83	1983/84	1984/85	1985/86	1986/87
I. 1981 REQUESTS						
(1) Renov. Headquarters		5500	6000	6600	7250	n/p
(2) New Chemistry Lab		10,000	11,000	12,100	13,300	14,600
Total 1981 Request		<u>15,500</u>	<u>17,000</u>	<u>18,700</u>	<u>20,550</u>	<u>14,600</u>

II. Projects in progress

no material projects in progress

EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET & CONTROL BOARD

18299



# Addendum to Form A-1, Item 8B

18300

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION State Law Enforcement Division

1981 REQUEST

NAME OF PROPOSED PROJECT Renovation of Headquarters Building

Priority 1 of 2

PROGRAM General Law Enforcement

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82	5,000			5,000	\$ ( )	\$ ( )	\$ ( )	\$ N/A	
(2) 83	5,500			5,500	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 84	6,000			6,000	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 85	6,600			6,600	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 86	7,250			7,250	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00003

CORRECTION

# Addendum to Form A-1, Item 8B

18300

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION State Law Enforcement Division

NAME OF PROPOSED PROJECT Renovation of Headquarters Building

PROGRAM General Law Enforcement

1981 REQUEST

Priority 1 of 2

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82	5,000			5,000	\$ ( )	\$ ( )	\$ ( )	\$ N/A	
(2) 83	5,500			5,500	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 84	6,000			6,000	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 85	6,600			6,600	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 86	7,250			7,250	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00003



# Addendum to Form A-1, Item 8B

18301

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION State Law Enforcement Division

1981 REQUEST

NAME OF PROPOSED PROJECT New Chemistry Lab

Priority 2 of 2

PROGRAM General Law Enforcement

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Enter year by project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1)	10,000				\$ ( )	\$ ( )	\$ ( )	\$	
(2)	11,000				\$ ( )	\$ ( )	\$ ( )	\$	
(3)	12,100				\$ ( )	\$ ( )	\$ ( )	\$	
(4)	13,300				\$ ( )	\$ ( )	\$ ( )	\$	
(5)	14,600				\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00005

STATE RELEASE  
AT 10:10 AM  
MAY 1981

# Capitol Improvements Operating Cost Impact Adjutant General

WITH INFLATION

	1	2	3	4	5	6
		1982/83	1983/84	1984/85	1985/86	1986/87
I. 1981 REQUEST						
(1) Camden Armory		4,400	5,000	5,500	6,200	n/p
(2) Cheraw Armory		3,400	3,900	4,500	5,100	n/p
(3) Hampton Armory		6,000	6,900	7,650	8,700	8,900
(4) Grace Armory		4,200	4,800	5,500	6,300	7,200
(5) Charleston Armory		2,200	6,000	6,700	7,500	8,500
(6) Morcke Corner		500	700	300	800	n/p
(7) Vault Door		- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(8) West Columbia		3,300	4,000	4,500	4,900	5,600
(9) Armory Penetration		- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(10) Roof Replacement		- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(11) Heating Replacement		- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(12) Equipment Storage		- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(13) Parking Lots		- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(14) Security Fencing		- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
Total 1981 REQUEST		24,000	31,500	34,650	39,500	30,200

## II. Projects IN Progress

No material projects are in progress.

**EXHIBIT**

APR 7 1981

NO. 1

STATE BUDGET &amp; CONTROL BOARD

18302

# Addendum to Form A-1, Item 8B

18303

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION The Adjutant General of South Carolina

1981 REQUEST

NAME OF PROPOSED PROJECT Camden Armory

Priority 1 of 14

PROGRAM E24-15000000

Form        of       

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82	4,000	N/A	N/A	4,000	\$ ( N/A )	\$ ( N/A )	\$ ( N/A )	\$ N/A	N/A
(2) 83	4,400	N/A	N/A	4,400	\$ ( N/A )	\$ ( N/A )	\$ ( N/A )	\$ N/A	N/A
(3) 84	5,000	N/A	N/A	5,000	\$ ( N/A )	\$ ( N/A )	\$ ( N/A )	\$ N/A	N/A
(4) 85	5,500	N/A	N/A	5,500	\$ ( N/A )	\$ ( N/A )	\$ ( N/A )	\$ N/A	N/A
(5) 86	6,200	N/A	N/A	6,200	\$ ( N/A )	\$ ( N/A )	\$ ( N/A )	\$ N/A	N/A
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

000012



# Addendum to Form A-1, Item 8B

18304

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION The Adjutant General of South Carolina

1981 REQUEST

NAME OF PROPOSED PROJECT Cheraw

Priority 2 of 14

PROGRAM E24-15000000

Form      of     

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82	3,000.00	N/A	N/A	3,000	\$ ( N/A )	\$ ( N/A )	\$ ( N/A )	\$ N/A	N/A
(2) 83	3,400.00	"	"	3,400	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(3) 84	3,900.00	"	"	3,900	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(4) 85	4,500.00	"	"	4,500	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(5) 86	5,100.00	"	"	5,100	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

Specify "Other" sources.

# Addendum to Form A-1, Item 8B

18305

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION The Adjutant General of South Carolina

1981 REQUEST

NAME OF PROPOSED PROJECT Hampton Armory & DLOG

Priority 3 of 14

PROGRAM E24-15000000

Form        of       

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 83	4,800	1,200	N/A	6,000	\$ ( N/A )	\$ ( N/A )	\$ ( N/A )	\$ N/A	N/A
(2) 84	5,500	1,400	"	6,900	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(3) 85	6,000	1,650	"	7,650	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(4) 86	6,700	2,000	"	8,700	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(5) 87	7,500	2,300	"	8,900	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00018

# Addendum to Form A-1, Item 8B

18306

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION The Adjutant General of South Carolina **1981 REQUEST**  
 NAME OF PROPOSED PROJECT Greer Armory Priority 4 of 14  
 PROGRAM E24-15000000 Form        of       

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 83	4,200	N/A	N/A	4,200	\$ ( N/A )	\$ ( N/A )	\$ ( N/A )	\$ N/A	N/A
(2) 84	4,800	"	"	4,800	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(3) 85	5,500	"	"	5,500	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(4) 86	6,300	"	"	6,300	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(5) 87	7,200	"	"	7,200	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00021



# Addendum to Form A-1, Item 8B

18307

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION The Adjutant General of South Carolina

1981 REQUEST

NAME OF PROPOSED PROJECT Charleston Armory

Priority 5 of 8

PROGRAM Construction

Form      of     

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 83	2,200	N/A	N/A	2,200	( N/A )	( N/A )	( N/A )	\$ N/A	N/A
(2) 84	6,000	"	"	6,000	( " )	( " )	( " )	\$ "	"
(3) 85	6,700	"	"	6,700	( " )	( " )	( " )	\$ "	"
(4) 86	7,500	"	"	7,500	( " )	( " )	( " )	\$ "	"
(5) 87	8,500	"	"	8,500	( " )	( " )	( " )	\$ "	"
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00023

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18308

AGENCY/INSTITUTION The Adjutant General of South Carolina

NAME OF PROPOSED PROJECT Moncks Corner

PROGRAM E24-15000000

1981 REQUEST

Priority 6 of 14

Form        of       

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with 17 project is to be completed)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Appropriations	Positions
(1)	0	N/A	N/A	0	\$ ( N/A )	\$ ( N/A )	\$ ( N/A )	\$ N/A	N/A
(2)	500	"	"	500	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(3)	900	"	"	900	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(4)	300	"	"	300	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(5)	800	"	"	800	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

CCCS

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18309

AGENCY/INSTITUTION The Adjutant General of South Carolina 1981 REQUEST  
 NAME OF PROPOSED PROJECT West Columbia Armory Priority 8 of 14  
 PROGRAM E24-15000000 Form        of       

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82	3,300	N/A	N/A	3,300	\$ ( N/A )	\$ ( N/A )	\$ ( N/A )	\$ N/A	N/A
(2) 83	4,000	"	"	4,000	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(3) 84	4,500	"	"	4,500	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(4) 85	4,900	"	"	4,900	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(5) 86	5,600	"	"	5,600	\$ ( " )	\$ ( " )	\$ ( " )	\$ "	"
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00001





STATE BUDGET  
AND CONTROL BOARD

# Capital Improvements - Operating Cost Impact State Budget and Control Board

1980 Dollars

	1	2	3	4	5	6
	1982/83	1983/84	1984/85	1985/86	1986/87	
<u>I. DIVISION OF GENERAL SERVICES</u>						
<u>A. 1981 REQUESTS</u>						
(1) Calhoun Bldg	\$ 10185	\$ 10185	\$ 10185	\$ 10185	\$ 10185	
(2) State House Grounds	13750	13750	13750	13750	13750	
(3) Emergency Generator	2550	2550	2550	2550	2550	
(4) Boylston House	110500	110500	110500	110500	110500	
(5) Middleton - Improvements	2030	2030	2030	2030	2030	
(6) Employment Security	9475	9475	9475	9475	9475	
(7) Existing Facilities	15280	15280	15280	15280	15280	
<u>Total REQUEST</u>	<u>\$ 163,770</u>	<u>\$ 163,770</u>	<u>\$ 163,770</u>	<u>\$ 163,770</u>	<u>\$ 163,770</u>	

## B. IN PROGRESS

No additional costs are projected for projects in progress.

## EXHIBIT

APR 7 1981

NO. 1

## II. Office of Executive Director + State Engineer

STATE BUDGET & CONTROL BOARD

### A. 1981 REQUESTS

NONE

### B. Projects In Progress

(1) Handicapped - reported under each institution

(2) Gasolol

Total

- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
- 0 -	- 0 -	- 0 -	- 0 -	- 0 -

18310

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Budget and Control Board - Division of General Services

NAME OF PROPOSED PROJECT Renovations and Improvements - Calhoun Building

PROGRAM Engineering Operations

1981 REQUEST

Priority 1 of 7

Form 1 of 7

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1981 - 82	10,185			10,185	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 1982 - 83	10,185			10,185	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 1983 - 84	10,185			10,185	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 1984 - 85	10,185			10,185	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 1985 - 86	10,185			10,185	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

18311

000006

# Addendum to Form A-1, Item 8B

18312

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Budget and Control Board - Division of General Services

NAME OF PROPOSED PROJECT Renovations and Improvements - State House Grounds

PROGRAM Engineering Operations

1981 REQUESTS

Priority 2 of 7

Form 2 of 7

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1981-82	13,750			13,750	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 1982-83	13,750			13,750	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 1983-84	13,750			13,750	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 1984-85	13,750			13,750	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 1985-86	13,750			13,750	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00048



# Addendum to Form A-1, Item 8B

18313

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Budget and Control Board - Division of General Services

NAME OF PROPOSED PROJECT Relocate Emergency Generator - Capitol Complex

PROGRAM Construction, Planning and Renovations

1981 REQUESTS

Priority 3 of 7

Form 3 of 7

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1981-82	2,550			2,550	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 1982-83	2,550			2,550	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 1983-84	2,550			2,550	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 1984-85	2,550			2,550	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 1985-86	2,550			2,550	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00050

## Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Budget and Control Board - Division of General Services

NAME OF PROPOSED PROJECT Boylston House and Gardens Restoration Phase II

PROGRAM Construction, Planning and Renovations

1981 REQUEST  
Priority 4 of 7

Form 4 of 7

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources*				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1981-82	110,550			110,550	\$ 20,000 ( 1 )	\$ ( )	\$ ( )	\$ 20,000	(1)
(2) 1982-83	110,550			110,550	\$ 20,000 ( 1 )	\$ ( )	\$ ( )	\$ 20,000	(1)
(3) 1983-84	110,550			110,550	\$ 20,000 ( 1 )	\$ ( )	\$ ( )	\$ 20,000	(1)
(4) 1984-85	110,550			110,550	\$ 20,000 ( 1 )	\$ ( )	\$ ( )	\$ 20,000	(1)
(5) 1985-86	110,550			110,550	\$ 20,000 ( 1 )	\$ ( )	\$ ( )	\$ 20,000	(1)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00052

# Addendum to Form A-1, Item 8B

18315

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Budget and Control Board - Division of General Services

NAME OF PROPOSED PROJECT Improvements and Back-up - Chilled Water - Middleton Building

PROGRAM Construction, Planning and Renovations

1981 REQUEST

Priority 5 of 7

Form 5 of 7

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources <sup>*</sup>				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1981-82	2,030			2,030	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 1982-83	2,030			2,030	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 1983-84	2,030			2,030	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 1984-85	2,030			2,030	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 1985-86	2,030			2,030	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00054



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18316

AGENCY/INSTITUTION Budget and Control Board - Division of General Services

NAME OF PROPOSED PROJECT Environmental Control System for Employment Security

1981 REQUEST

Priority 6 of 7

PROGRAM Construction, Planning and Renovations

Form 6 of 7

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (1)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources*				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds (2)	Federal (3)	Other* (4)	Total (5)	Gen. Funds (6)	Federal (7)	Other* (8)	Total	
								Amount (9)	Positions (10)
(1) 1981-82	9,475			9,475	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 1982-83	9,475			9,475	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 1983-84	9,475			9,475	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 1984-85	9,475			9,475	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 1985-86	9,475			9,475	\$ ( )	\$ ( )	\$ ( )	\$	

\*Specify "Other" sources.

00026

# Addendum to Form A-1, Item 8B

18317

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Budget and Control Board - Division of General Services

**1981 REQUEST**

NAME OF PROPOSED PROJECT Renovations and Improvements - Existing Facilities

Priority 7 of 7

PROGRAM Construction, Planning and Renovations

Form 7 of 7

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (1)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources*				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds (2)	Federal (3)	Other* (4)	Total (5)	Gen. Funds (6)	Federal (7)	Other* (8)	Total	
								Amount (9)	Positions (10)
(1) 1981-82	15,280			15,280	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 1982-83	15,280			15,280	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 1983-84	15,280			15,280	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 1984-85	15,280			15,280	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 1985-86	15,280			15,280	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00058

Capital Improvements - Operating Cost Impact  
Clemson University  
Educational and General 1980 Dollars

	1	2	3	4	5	6
		1982-83	1983-84	1984-85	1985-86	1986-87
I. 1981 Requests						
(1) Chemistry Bldg	- 0 -	- 0 -	- 0 -	- 0 -	180,000	
(2) Energy Research	- 0 -	- 0 -	- 0 -	- 0 -	1,044,060	
(3) Continuing Education	- 0 -	- 0 -	205,000	205,000	205,000	
(4) Chill Water	62,000	62,000	62,000	62,000	62,000	
(5) Electrical System	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	
(6) Comprehensive Plan	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	
(7) Handicapped	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	
(8) Bldg Components	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	
(9) Camp Sertoma	27,000	27,000	27,000	27,000	27,000	
(10) Arts Center	- 0 -	- 0 -	190,000	190,000	190,000	
(11) Computer Center	- 0 -	- 0 -	135,000	135,000	135,000	
(12) Greenhouse	6,000	6,000	6,000	6,000	6,000	
(13) Research Facility	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	
Request Totals		95,000	95,000	625,000	625,000	1,849,060
II. Projects In Progress						
(A) Handicapped Access	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	
(B) Brashett Hall*	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	
* (on hold)						

EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET & CONTROL BOARD

18318



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson - E & G

NAME OF PROPOSED PROJECT New Chemistry Building Priority 1 of 13

PROGRAM Revised Report for 1981 Request Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT									
FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>86/87</u>	<u>180,000</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>180,000</u>	<u>\$ - 0 -</u> ( )	<u>\$ - 0 -</u> ( )	<u>\$ - 0 -</u> ( )	<u>- 0 -</u> \$	<u>- 0 -</u>
(2) <u>87/88</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(3) <u>88/89</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(4) <u>89/90</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(5) <u>90/91</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

No additional operating costs for programs

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson - E & G

NAME OF PROPOSED PROJECT Energy Research Development Center Priority 2 of 13

~~PROGRAM~~ Revised Report for 1981 Request Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>86/87</u>	<u>381,660</u>	<u>331,200</u>	<u>331,200</u>	<u>1,044,060</u>	<u>\$156,660</u> ( 6 )	<u>\$331,200</u> ( 8 )	<u>\$331,200</u> ( 8 )	<u>\$819,060</u>	<u>22</u>
(2) <u>87/88</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$</u> ( " )	<u>\$</u> ( " )	<u>\$</u> ( " )	<u>\$</u>	<u>"</u>
(3) <u>88/89</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$</u> ( " )	<u>\$</u> ( " )	<u>\$</u> ( " )	<u>\$</u>	<u>"</u>
(4) <u>89/90</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$</u> ( " )	<u>\$</u> ( " )	<u>\$</u> ( " )	<u>\$</u>	<u>"</u>
(5) <u>90/91</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$</u> ( " )	<u>\$</u> ( " )	<u>\$</u> ( " )	<u>\$</u>	<u>"</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson - E & G

NAME OF PROPOSED PROJECT Continuing Education Center Priority 3 of 13.

~~PROGRAM~~ Revised Report for 1981 Request Form \_\_\_\_\_ of \_\_\_\_\_.

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT									
FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 84/85	205,000	- 0 -	- 0 -	205,000	\$ 88,000 ( 4 )	\$ - 0 - ( )	\$ - 0 - ( )	\$ 88,000	4
(2) 85/86	145,000	- 0 -	60,000	205,000	\$ 88,000 ( 4 )	\$ - 0 - ( )	\$ - 0 - ( )	\$ 88,000	4
(3) 86/87	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$ "	"
(4) 87/88	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$ "	"
(5) 88/89	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$ "	"
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson E&G  
 NAME OF PROPOSED PROJECT Expansion of Chill Water Facilities Priority 4 of 13.  
~~PROGRAM~~ Renewed Report for 1981 Request Form \_\_\_\_\_ of \_\_\_\_\_.

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>82/83</u>	<u>62,000</u>	<u>-0-</u>	<u>-0-</u>	<u>62,000</u>	<u>\$ -0-</u> ( )	<u>\$ -0-</u> ( )	<u>\$ -0-</u> ( )	<u>\$ -0-</u>	<u>-0-</u>
(2) <u>83/84</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(3) <u>84/85</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(4) <u>85/86</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(5) <u>86/87</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson - E&G

NAME OF PROPOSED PROJECT Calvin for Camp Sertoma

Priority 9 of 13

~~PROGRAM~~ Revised Report for 1981 Request

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>82/83</u>	<u>1,500</u>	<u>- 0 -</u>	<u>25,500</u>	<u>27,000</u>	\$ <u>- 0 -</u> ( <u>- 0 -</u> )	\$ <u>- 0 -</u> ( <u>- 0 -</u> )	\$ <u>13,500</u> ( <u>15</u> )	\$ <u>13,500</u>	<u>15</u>
(2) <u>83/84</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( <u>"</u> )	\$ <u>"</u> ( <u>"</u> )	\$ <u>"</u> ( <u>"</u> )	\$ <u>"</u>	<u>"</u>
(3) <u>84/85</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( <u>"</u> )	\$ <u>"</u> ( <u>"</u> )	\$ <u>"</u> ( <u>"</u> )	\$ <u>"</u>	<u>"</u>
(4) <u>85/86</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( <u>"</u> )	\$ <u>"</u> ( <u>"</u> )	\$ <u>"</u> ( <u>"</u> )	\$ <u>"</u>	<u>"</u>
(5) <u>86/87</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( <u>"</u> )	\$ <u>"</u> ( <u>"</u> )	\$ <u>"</u> ( <u>"</u> )	\$ <u>"</u>	<u>"</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources. - Calvin Rentals

The 15 employees are seasonal, during summer only

18323

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson - E/G

NAME OF PROPOSED PROJECT Performing Arts Center Priority 10 of 13

~~PROGRAM~~ Revised Report for 1981 Request Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>84/85</u>	<u>190,000</u>	<u>-0-</u>	<u>-0-</u>	<u>190,000</u>	\$ <u>-0-</u> ( )	\$ <u>-0-</u> ( )	\$ <u>-0-</u> ( )	\$ <u>-0-</u>	<u>-0-</u>
(2) <u>85/86</u>	"	"	"	"	\$ " <u>-</u> ( )	\$ " ( )	\$ " ( )	\$ "	"
(3) <u>86/87</u>	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$ "	"
(4) <u>87/88</u>	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$ "	"
(5) <u>88/89</u>	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$ "	"
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson E/G

NAME OF PROPOSED PROJECT Computer Resources Center Priority 11 of 13

~~PROGRAM~~ Revised Report for 1981 Request Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>84/85</u>	<u>135,000</u>	<u>-0-</u>	<u>-0-</u>	<u>135,000</u>	<u>\$ -0-</u> ( )	<u>\$ -0-</u> ( )	<u>\$ -0-</u> ( )	<u>\$ -0-</u>	<u>-0-</u>
(2) <u>85/86</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(3) <u>86/87</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(4) <u>87/88</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(5) <u>88/89</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

18325

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson E/G  
 NAME OF PROPOSED PROJECT Greenhouse Headhouse Priority 12 of 13  
~~PROGRAM~~ Revised Report for 1981 Request Form \_\_\_\_ of \_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>82/83</u>	<u>6000</u>	<u>-0-</u>	<u>-0-</u>	<u>6000</u>	<u>\$ -0-</u> ( )	<u>\$ -0-</u> ( )	<u>\$ -0-</u> ( )	<u>\$ -0-</u>	<u>-0-</u>
(2) <u>83/84</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(3) <u>84/85</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(4) <u>85/86</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(5) <u>86/87</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



STATE BUDGET & CONTROL BOARD  
FORM 1-1-81

# Capital Improvements - Operating Cost Impact College of Charleston

WITH INFLATION

	1	2	3	4	5	6
		1982/83	1983/84	1984/85	1985/86	1986/87
I 1981 REQUESTS						
(1) Science Center	\$	-0-	\$ 48000	\$ 50800	\$ 54400	\$ 59000
(2) Renov of Facilities		-0-	-0-	-0-	-0-	-0-
(3) Underground Fac.		44,000	48,400	53,200	58,500	n/p
(4) Purchase of Property		-0-	-0-	-0-	-0-	-0-
(5) Renov. Athletic Center		-0-	-0-	-0-	-0-	-0-
(6) PE Center Supplement		-0-	-0-	-0-	-0-	-0-
Total Request	\$	44000	\$ 96400	\$ 104000	\$ 112900	\$ 59000
II In Progress						
(A) Phys Ed. Center	\$	75000	\$ 80000	\$ 86500	\$ 90000	\$ 95000
(B) Parking Garage		-0-	-0-	-0-	-0-	-0-
(C) Underground Utilities		-0-	-0-	-0-	-0-	-0-
(D) Handicapped Access		-0-	-0-	-0-	-0-	-0-
Total In Progress	\$	75000	\$ 80000	\$ 86500	\$ 90000	\$ 95000

## EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET & CONTROL BOARD

18327



# Addendum to Form A-1, Item 8B

18328

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION College of Charleston  
 NAME OF PROPOSED PROJECT Science Center Addition Priority 1 of 6  
~~PROGRAM~~ Revised Report for 1981 Request Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total Amount	Positions
(1) 83/84	48,000	-0-	-0-	48,000	\$ 22,000 ( 2 )	\$ -0- ( )	\$ -0- ( )	\$ 22,000	2
(2) 84/85	50,800			50,800	\$ 24,200 ( 2 )	\$ ( )	\$ ( )	\$ 24,200	2
(3) 85/86	54,400			54,400	\$ 26,600 ( 2 )	\$ ( )	\$ ( )	\$ 26,600	2
(4) 86/87	59,000			59,000	\$ 29,000 ( 2 )	\$ ( )	\$ ( )	\$ 29,000	2
(5)					\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18329

AGENCY/INSTITUTION College of Charleston

NAME OF PROPOSED PROJECT Expansion of Underground Utilities

Priority 3 of 6

~~PROGRAM~~ Revised Report for 1981 REQUEST

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 81/82	-0-	-0-	-0-	-0-	\$ -0- ( )	\$ -0- ( )	\$ -0- ( )	\$ -0- ( )	-0-
(2) 82/83	44,000			44,000	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 83/84	48,400			48,400	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 84/85	53,200			53,200	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 85/86	58,500			58,500	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18330

AGENCY/INSTITUTION College of Charleston

NAME OF PROPOSED PROJECT Physical Education Center

Priority A of D

~~PROJECT~~ In Progress

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

(1) FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82/83	75,000			75,000	\$ 20,000 ( 2 )	\$ ( )	\$ ( )	\$ 20,000	2
(2) 83/84	80,000			80,000	\$ 22,000 ( 2 )	\$ ( )	\$ ( )	\$ 22,000	2
(3) 84/85	86,500			86,500	\$ 24,200 ( 2 )	\$ ( )	\$ ( )	\$ 24,200	2
(4) 85/86	90,000			90,000	\$ 26,600 ( 2 )	\$ ( )	\$ ( )	\$ 26,620	2
(5) 86/87	95,000			95,000	\$ 29,000 ( 2 )	\$ ( )	\$ ( )	\$ 29,000	2
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.





STATE OF TEXAS  
COMPTROLLER

# Capital Improvements - Operating Cost Impact Darius R. H. College

1980 dollars

	1	2	3	4	5	6
Priority	1982-83	1983-84	1984-85	1985-86	1986-87	
81 Request *						
(1) Physical Plant	2500	2500	2500	2500	2500	
(2) Energy Con.	-0-	-0-	-0-	-0-	-0-	
(3) Perimeter Road	-0-	-0-	-0-	-0-	-0-	
(4) Drainage	-0-	-0-	-0-	-0-	-0-	
Totals Requests	2500	2500	2500	2500	2500	

No significant projects in process.

\* Data taken from A-1's. Addendum not requested because costs are not material.

## EXHIBIT

APR 7 1981

NO. 1

STATE BUDGET & CONTROL BOARD

18331



STATE BUDGET & CONTROL BOARD  
40-406 (11-79) (11-79) (11-79)

# Capital Improvements Operating Cost Impacts Lander College

1980 dollars

	1	2	3	4	5	6
		1982/83	1983/84	1984/85	1985/86	1986/87
I 1981 Requests						
(1) College Center I	- 0 -	- 0 -	16750 <sup>(a)</sup>	- 0 -	- 0 -	- 0 -
(2) Land Acquisition I	- 0 - <sup>(b)</sup>	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(3) Leslie School Bldg + Annex	- 0 -	36,800	36,800	36,800	36,800	36,800
(4) Land Acq. II	< 25,000 >	< 25,000 >	< 25,000 >	< 25,000 >	< 25,000 >	< 25,000 >
(5) PE PLANNING	- 0 -	- 0 -	- 0 -	79,000	79,000	79,000
(6) Old Library	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(7) Parking	5000	5000	5000	5000	5000	5000
Totals 81 Request	< 20,000 >	16,800	33,550	86,800	86,800	86,800
II Projects in Progress						
(A) Learning Center	80,000	100,000	100,000	100,000	100,000	100,000
(B) Handicapped	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(C) Chipley Hall	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(D) Recreation Center	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
Total In Progress	80,000	100,000	100,000	100,000	100,000	100,000

## EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET & CONTROL BOARD

### Notes

(a) One time cost while old and new facilities are being operated at the same time. \$300,000 will be required in 85/86 to demolish the old facility.

(b) withdrawn - property no longer available

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Lander College  
 NAME OF PROPOSED PROJECT College Center Phase I\* Priority 1 of 7  
~~PROGRAM~~ Revised Report for 1981 Bond Request Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

\* To replace the "Old Main" Building

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 84/85	\$16,750			\$16,750	\$ - 0 - ( )	\$ - 0 - ( )	\$ - 0 - ( )	\$ - 0 -	- 0 -
(2) 85/86			\$300,000	\$300,000	\$ " ( )	\$ " ( )	\$ " ( )	\$ "	"
(3) 86/87	- 0 -	- 0 -	- 0 -	- 0 -	\$ " ( )	\$ " ( )	\$ " ( )	\$ "	"
(4) 87/88	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$ "	"
(5) 88/89	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$ "	"
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources. The amount in 84/85 is for dual operation of the College Center and the current Building which houses the programs planned for the College Center. \*The \$300,000 in 85/86 is for demolition of the current building, Costs will drop to the current level after demolition



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Lander College

NAME OF PROPOSED PROJECT Leslie School

Priority 3 of 7

~~PROGRAM~~ Revised Report for 1981 Bond Request

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

ISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 83/84	\$ 36,800			\$ 36,800	\$ 18,000 ( 1.5 )			\$ 18,000	1.5
(2) 84/85	36,800			36,800	\$ 18,000 ( 1.5 )			\$ 18,000	1.5
(3) 85/86	36,800			36,800	\$ 18,000 ( 1.5 )			\$ 18,000	1.5
(4) 86/87	36,800			36,800	\$ 18,000 ( 1.5 )			\$ 18,000	1.5
(5) 87/88	36,800			36,800	\$ 18,000 ( 1.5 )			\$ 18,000	1.5
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

Presumes that bonds will be available in 81/82 to acquire and renovate the property. If renovation funds are not available, the property may be demolished.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Lander College  
 NAME OF PROPOSED PROJECT Land Acquisition II Priority 4 of 7  
 PROGRAM Revised Report for 1981 Bond Request Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 81/82	\$ <25,000>			\$ <25,000>	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 82/83	<25,000>			<25,000>	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 83/84	<25,000>			<25,000>	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 84/85	<25,000>			<25,000>	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 85/86	<25,000>			<25,000>	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

*Savings Due to Lease payments being discontinued*

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Lander College

NAME OF PROPOSED PROJECT Planning for Physical Education Complex Priority 5 of 7

~~PROGRAM~~ Revised Report for 1981 Bond Request Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Enter with 15 project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>85/86</u>	<u>\$ 70,000</u>			<u>70,000</u>	<u>\$ 28,000</u> ( <u>2.5</u> )			<u>\$ 28,000</u>	<u>2.5</u>
(2) <u>86/87</u>	<u>70,000</u>			<u>70,000</u>	<u>\$ 28,000</u> ( <u>2.5</u> )			<u>\$ 28,000</u>	<u>2.5</u>
(3) <u>87/88</u>	<u>70,000</u>			<u>70,000</u>	<u>\$ 28,000</u> ( <u>2.5</u> )			<u>\$ 28,000</u>	<u>2.5</u>
(4) <u>88/89</u>	<u>70,000</u>			<u>70,000</u>	<u>\$ 28,000</u> ( <u>2.5</u> )			<u>\$ 28,000</u>	<u>2.5</u>
(5) <u>89/90</u>	<u>70,000</u>			<u>70,000</u>	<u>\$ 28,000</u> ( <u>2.5</u> )			<u>\$ 28,000</u>	<u>2.5</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

*Presumes full costs to take effect in 85/86 when the complex is placed in service.*



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Lander College

NAME OF PROPOSED PROJECT Parking Facilities

Priority 7 of 7

~~PROGRAM~~ Revised Report for 1981 Bond Request

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>82/83</u>			<u>5,000</u>	<u>5,000</u>	\$ ( )	\$ ( )	\$ ( )	\$ -0-	-0-
(2) <u>83/84</u>			<u>5,000</u>	<u>5,000</u>	\$ ( )	\$ ( )	\$ ( )	\$ -0-	-0-
(3) <u>84/85</u>			<u>5,000</u>	<u>5,000</u>	\$ ( )	\$ ( )	\$ ( )	\$ -0-	-0-
(4) <u>85/86</u>			<u>5,000</u>	<u>5,000</u>	\$ ( )	\$ ( )	\$ ( )	\$ -0-	-0-
(5) <u>86/87</u>			<u>5,000</u>	<u>5,000</u>	\$ ( )	\$ ( )	\$ ( )	\$ -0-	-0-
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

18337

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Lander College

NAME OF ~~PROPOSED~~ PROJECT Learning Center Priority A of D

~~PROGRAM~~ Project is Funded and Underway Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

ISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82/83	\$ 80,000			\$ 80,000	\$ 25,000 ( 2.5 )	\$ ( )	\$ ( )	\$ 25,000	2.5
(2) 83/84	100,000			100,000	\$ 40,000 ( 3.5 )	\$ ( )	\$ ( )	\$ 40,000	3.5
(3) 84/85	100,000			100,000	\$ 40,000 ( 3.5 )	\$ ( )	\$ ( )	\$ 40,000	3.5
(4) 85/86	100,000			100,000	\$ 40,000 ( 3.5 )	\$ ( )	\$ ( )	\$ 40,000	3.5
(5) 86/87	100,000			100,000	\$ 40,000 ( 3.5 )	\$ ( )	\$ ( )	\$ 40,000	3.5
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

*These are operating costs, no additional program costs are projected.*

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Lander College  
 NAME OF ~~PROPOSED~~ PROJECT (B) Handicapped Accomodations; (C) Chipley Hall Renovations; (D) Recreation Center  
 PROGRAM PROJECT IS FUNDED AND UNDERWAY Form      of D

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT									
FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1)	- 0 -	- 0 -	- 0 -	- 0 -	\$ - 0 - ( - 0 - )	\$ - 0 - ( - 0 - )	\$ - 0 - ( - 0 - )	\$ - 0 -	- 0 -
(2)	"	"	"	"	\$ " (     )	\$ " (     )	\$ " (     )	\$ "	"
(3)	"	"	"	"	\$ " (     )	\$ " (     )	\$ " (     )	\$ "	"
(4)	"	"	"	"	\$ " (     )	\$ " (     )	\$ " (     )	\$ "	"
(5)	"	"	"	"	\$ " (     )	\$ " (     )	\$ " (     )	\$ "	"
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



Capital Improvements - Operating Cost Impact  
South Carolina State College  
1980 dollars

	1982/83	1983/84	1984/85	1985/86	1986/87
<u>I 1981 Requests</u>					
(1) Homer's Residence	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(2) B.A. Building (a)	- 0 -	128,000	128,000	128,000	128,000
(3) Truitt Hall	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(4) Donna Admin. (a)	- 0 -	24,000	24,000	24,000	24,000
(5) Arts and Science Bldg	- 0 -	141,000	141,000	141,000	141,000
(6) Campus Expans. (a)	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
Total Request	- 0 -	293,000	293,000	293,000	293,000
<b>EXHIBIT</b>					
APR 7 1981 NO. 1					
STATE BUDGET & CONTROL BOARD					
<u>II Projects In Progress</u>					
(A) Handicapped	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(B) Bradham/Manning	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(C) Physical Plant	58,333	58,333	58,333	58,333	58,333
Total In Progress	58,333	58,333	58,333	58,333	58,333

(a) No addenda filed - taken from A-1 form  
with agreement of Mr. Jenkins

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION S. C. State

NAME OF PROPOSED PROJECT Physical Plant Complex Priority C of C.

~~PROGRAM~~ Project funded and underway Form \_\_\_\_\_ of \_\_\_\_\_.

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82/83	58,333	-0-	-0-	58,333	\$ 8,333 ( 1 )	\$ -0- ( )	\$ 0 ( )	\$ 8,333	1
(2) 83/84	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$	
(3) 84/85	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$	
(4) 85/86	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$	
(5) 86/87	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

Capital Improvements - Operating Cost Impact  
University of South Carolina  
 WITH INFLATION

PAGE 1 OF 2

NOTE: N/P - NOT PROJECTED BY AGENCY

	1982/83	1983/84	1984/85	1985/86	1986/87
<u>I 1981 REQUEST</u>					
<u>(A) AIKEN</u>					
(1) Fine Arts Center	- 0 -	42320	46552	51107	56328
(2) Science Bldg	- 0 -	47320	52052	57257	62923
(3) Campus Dev.	N/P	N/P	N/P	N/P	N/P
<u>(B) BENEFORT</u>					
(1) Master Plan	N/P	N/P	N/P	N/P	N/P
(2) Elementary School	- 0 -	150000	165000	181500	199650
<u>(C) CHESTER</u>					
(1) College Center	- 0 -	64500	70950	78045	85850
(2) Classroom Bldg	- 0 -	48000	52800	58080	63888
(3) Campus Dev.	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
<u>(D) COLUMBIA</u>					
(1) Newfilm Library	- 0 -	173,450	196,295	215,924	237,517
(2) Handicapped	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(3) Engineering Bldg	- 0 -	509,000	550,000	605,000	665,500
(4) Central Utilities	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
<u>(E) LANCASTER</u>					
(1) Hilliard Hall	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(2) Handicapped	1,500	1,650	1,850	1,997	2,197
<u>(F) SALKEHATCHIE</u>					
(1) Health, Safety, Enslay	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(2) Old Building	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(3) Landscaping/Paving	N/P	N/P	N/P	N/P	N/P
(4) New Construction	N/P	N/P	N/P	N/P	N/P
<u>(G) SPARTANBURG</u>					
(1) Handicapped	2000	2200	2420	2662	2929
(2) Humanities	- 0 -	123000	135300	148830	163713
(3) Campus Dev.					
<u>(H) SUMTER</u>					
(1) Humanities	- 0 -	44275	48703	53573	58930
(2) Library Addition	- 0 -	27000	29720	32670	35937
(3) Campus Dev.	N/P	N/P	N/P	N/P	N/P
<u>(I) UNION</u>					
(1) Handicapped	750	825	908	992	1098
(2) Master Plan	N/P	N/P	N/P	N/P	N/P
(3) Central School	- 0 -	25000	27500	30250	33275
<u>Total Request</u>	<u>4250</u>	<u>1254540</u>	<u>1380030</u>	<u>1517893</u>	<u>1659794</u>





UNIVERSITY OF SOUTH CAROLINA  
OFFICE OF THE COMPTROLLER  
GENERAL ACCOUNTS SECTION

# Capital Improvements - Operating Cost Impact University of South Carolina

Page 2 of 2

WITH INFLATION

	1	2	3	4	5	6
		1982/83	1983/84	1984/85	1985/86	1986/87
II Projects in progress						
(A) Nursing - Spartanburg	\$	70,000	\$ 77,000	\$ 84,700	\$ 93,170	\$ 102,487
(B) Coastal Science & Math		n/p	n/p	n/p	n/p	n/p
(C) Cola - Computer Center		230,000	253,000	278,300	306,130	336,743
(D) BA addition - Cola		- 0 -	570,000	627,000	689,700	758,760
(E) Computer System		- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(F) Coker - Library		24,500	26,700	28,900	31,540	34,444
(G) Coastal - Bruce Addition		160,794	176,874	194,561	214,017	235,419
(H) Coastal - Campus Dev.		- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(I) Hodge - Spartanburg		48,000	52,800	58,080	63,888	70,276
Total in progress	\$	533,294	\$ 1,156,374	\$ 1,271,541	\$ 1,398,445	\$ 1,538,129

NOTE - n/p = not projected by agency.

18343

# ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT INTERMEDIATE PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18344

AGENCY/INSTITUTION University of South Carolina-Aiken

1981 REQUEST

NAME OF PROPOSED PROJECT Fine Arts Center

Priority 1 of 3

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(2) Fill in version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

(1) FISCAL YEAR	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total Amount	Positions
(1) 83-84	42,320			42,320	\$ 15,000 ( 2 )	\$ ( )	\$ ( )	15,000 \$	2
(2) 84-85	46,552			46,552	\$ 16,500 ( 2 )	\$ ( )	\$ ( )	16,500 \$	2
(3) 85-86	51,207			51,107	\$ 18,150 ( 2 )	\$ ( )	\$ ( )	18,150 \$	2
(4) 86-87	56,328			56,328	\$ 19,965 ( 2 )	\$ ( )	\$ ( )	19,965 \$	2
(5) 87-88	61,961			61,961	\$ 21,962 ( 2 )	\$ ( )	\$ ( )	21,962 \$	2
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION University of South Carolina-Aiken

NAME OF PROPOSED PROJECT Science Building

Priority 2 of 3

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

1981 REQUEST

Use the version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (If not completed, project is to be completed)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 83-84	47,320			47,320	\$15,000 ( 2 )	\$ ( )	\$ ( )	15,000 \$	2
(2) 84-85	52,052			52,052	\$16,500 ( 2 )	\$ ( )	\$ ( )	16,500 \$	2
(3) 85-86	57,257			57,257	\$18,150 ( 2 )	\$ ( )	\$ ( )	18,150 \$	2
(4) 86-87	62,983			62,983	\$19,965 ( 2 )	\$ ( )	\$ ( )	19,965 \$	2
(5) 87-88	69,281			69,281	\$21,962 ( 2 )	\$ ( )	\$ ( )	21,962 \$	2
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18346

AGENCY/INSTITUTION University of South Carolina-Beaufort

1981 REQUEST

NAME OF PROPOSED PROJECT Acquisition/Renovation of Beaufort Elementary School

Priority 2 of 2

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 83-84	150,000			150,000	\$ 54,000 ( 5 )	\$ ( )	\$ ( )	54,000 \$	5
(2) 84-85	165,000			165,000	\$ 59,400 ( 5 )	\$ ( )	\$ ( )	59,400 \$	5
(3) 85-86	181,500			181,500	\$ 63,340 ( 5 )	\$ ( )	\$ ( )	63,340 \$	5
(4) 86-87	199,650			199,650	\$ 71,874 ( 5 )	\$ ( )	\$ ( )	71,874 \$	5
(5) 87-88	219,615			219,615	\$ 79,061 ( 5 )	\$ ( )	\$ ( )	79,061 \$	5
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18347

AGENCY/INSTITUTION University of South Carolina-Coastal

1981 REQUEST

NAME OF PROPOSED PROJECT College Center-II

Priority 1 of 3

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

This is a new version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (1)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Amount	Positions
(2) 83-84	64,500			64,500	\$ 7,500 ( 1 )	\$ ( )	\$ ( )	7,500 \$	1
(3) 84-85	70,950			70,950	\$ 8,250 ( 1 )	\$ ( )	\$ ( )	8,250 \$	1
(4) 85-86	78,045			78,045	\$ 9,075 ( 1 )	\$ ( )	\$ ( )	9,075 \$	1
(5) 86-87	85,850			85,850	\$ 9,983 ( 1 )	\$ ( )	\$ ( )	9,983 \$	1
(6) 87-88	94,435			94,435	\$10,981 ( 1 )	\$ ( )	\$ ( )	10,981 \$	1
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

18348

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION University of South Carolina-Coastal1981 REQUESTNAME OF PROPOSED PROJECT General Purpose Classroom BuildingPriority 2 of 3

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Project start or end date to be indicated)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total Amount	Positions
(1) 83-84	48,000			48,000	\$ 15,000 ( 2 )	\$ ( )	\$ ( )	15,000 \$	2
(2) 84-85	52,800			52,800	\$ 16,500 ( 2 )	\$ ( )	\$ ( )	16,500 \$	2
85-86	58,080			58,080	\$ 18,150 ( 2 )	\$ ( )	\$ ( )	18,150 \$	2
(4) 86-87	63,888			83,888	\$ 19,965 ( 2 )	\$ ( )	\$ ( )	19,965 \$	2
(5) 87-88	70,277			70,277	\$ 21,962 ( 2 )	\$ ( )	\$ ( )	21,962 \$	2
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



ADDENDUM TO FORM A-1, Item 88

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

19349

AGENCY/INSTITUTION University of South Carolina-Coastal

NAME OF PROPOSED PROJECT Campus Development

1981 REQUEST  
Priority 3 of 3

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1)	NONE ANTICIPATED				\$ ( )	\$ ( )	\$ ( )	\$	
(2)					\$ ( )	\$ ( )	\$ ( )	\$	
(3)					\$ ( )	\$ ( )	\$ ( )	\$	
(4)					\$ ( )	\$ ( )	\$ ( )	\$	
(5)					\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18350

AGENCY/INSTITUTION University of South Carolina-Columbia

1981 REQUEST

NAME OF PROPOSED PROJECT Newsfilm Library

Priority 1 of 2

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 83-84	178,450*			178,450	\$ 10,000 ( 1 )	\$ ( )	\$ ( )	\$ 10,000	1
(2) 84-85	196,295			196,295	\$ 21,000 ( 2 )	\$ ( )	\$ ( )	\$ 21,000	2
(3) 85-86	215,924			215,924	\$ 33,100 ( 3 )	\$ ( )	\$ ( )	\$ 33,100	3
(4) 86-87	237,517			237,517	\$ 36,410 ( 3 )	\$ ( )	\$ ( )	\$ 36,410	3
(5) 87-88	261,269			261,269	\$ 40,051 ( 3 )	\$ ( )	\$ ( )	\$ 40,051	3
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

41,500 square feet @ 4.30

# Addendum to Form A-1, Item 8B

18351

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION University of South Carolina-Columbia

1981 REQUEST

NAME OF PROPOSED PROJECT Handicapped Accessibility

Priority 2 of 4

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1)	NONE ANTICIPATED				\$ ( NONE )	\$ ( ANTICIPATED )	\$ ( )	\$	
(2)					\$ ( )	\$ ( )	\$ ( )	\$	
(3)					\$ ( )	\$ ( )	\$ ( )	\$	
(4)					\$ ( )	\$ ( )	\$ ( )	\$	
(5)					\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



18352

# ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION University of South Carolina-Columbia

1981 REQUEST

NAME OF PROPOSED PROJECT Engineering Building

Priority 3 of 4

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

Use this version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (1)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total Amount	Positions
(1) 83-84	500,000			500,000	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 84-85	550,000			550,000	\$ ( )	\$ ( )	\$ ( )	\$	
85-86	605,000			605,000	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 86-87	665,500			665,500	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 87-88	732,050			732,050	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18353

AGENCY/INSTITUTION University of South Carolina-Columbia

NAME OF PROPOSED PROJECT Central Utilities-V

1981 REQUEST

Priority 4 of 4

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1)	None anticipated. Modifications will increase energy efficiency and will therefore offset rising energy costs.				\$	\$	\$	\$	
(2)					\$	\$	\$	\$	
(3)					\$	\$	\$	\$	
(4)					\$	\$	\$	\$	
(5)					\$	\$	\$	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18354

AGENCY/INSTITUTION University of South Carolina-Lancaster

1981 REQUEST

NAME OF PROPOSED PROJECT Handicapped Modifications

Priority 1 of 2

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82-83	1,500			1,500	\$	None anticipated.	\$		
					( )	( )	( )	\$	
(2) 83-84	1,650			1,650	\$		\$		
					( )	( )	( )	\$	
(3) 84-85	1,850			1,850	\$		\$		
					( )	( )	( )	\$	
(4) 85-86	1,997			1,997	\$		\$		
					( )	( )	( )	\$	
(5) 86-87	2,197			2,197	\$		\$		
					( )	( )	( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



# ADDENDUM TO FORM A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18355

AGENCY/INSTITUTION University of South Carolina-Lancaster

NAME OF PROPOSED PROJECT Hubbard Hall Renovation

1981 REQUEST

Priority 2 of 2

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR  Year with maximum impact is to be completed	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1)	None anticipated. Modifications will increase energy efficiency and will therefore offset rising energy costs.				\$	\$ None anticipated.		\$	
					( )	( )	( )	\$	
(2)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(3)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(4)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(5)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18356

AGENCY/INSTITUTION University of South Carolina-Salkehatchie

NAME OF PROPOSED PROJECT Health/Safety/Energy Efficiency Modifications

1981 REQUEST

Priority 1 of 4

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1)	None anticipated. Modifications will increase energy efficiency and will therefore offset rising energy costs.				\$	\$ None anticipated.		\$	
(2)					\$	\$	\$	\$	
(3)					\$	\$	\$	\$	
(4)					\$	\$	\$	\$	
(5)					\$	\$	\$	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# ADDENDUM TO FORM A-1, ITEM 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18357

AGENCY/INSTITUTION University of South Carolina-Salkehatchie

NAME OF PROPOSED PROJECT Old Building Renovation

1981 REQUEST

Priority 2 of 4

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1)	None anticipated. Modifications will increase energy efficiency and will therefore offset rising energy costs.				\$	\$	\$		
					( )	( )	( )	\$	
(2)					\$	\$	\$		
					( )	( )	( )	\$	
(3)					\$	\$	\$		
					( )	( )	( )	\$	
(4)					\$	\$	\$		
					( )	( )	( )	\$	
(5)					\$	\$	\$		
					( )	( )	( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

(1)

(2)

(3)

(4)

(5)

(6)

(7)

(8)

(9)

(10)

\*Specify "Other" sources.



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18358

AGENCY/INSTITUTION University of South Carolina-Spartanburg

1981 REQUEST

NAME OF PROPOSED PROJECT Handicapped Modifications Priority 1 of 3

PROGRAM \_\_\_\_\_ Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82-83	2,000			2,000	\$ ( )	\$None anticipated. ( )	\$ ( )	\$	
(2) 83-84	2,200			2,200	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 84-85	2,420			2,420	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 85-86	2,662			2,662	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 86-87	2,928			2,928	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18359

AGENCY/INSTITUTION University of South Carolina-Spartanburg

1981 REQUEST

NAME OF PROPOSED PROJECT Humanities/Sciences Building

Priority 2 of 2

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_

This is a new version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the program cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Enter year to be completed)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total Amount	Positions
(1) 83-84	123,000			123,000	\$ 27,000 ( 3 )	\$ ( )	\$ ( )	\$ 27,000	3
(2) 84-85	135,300			135,300	\$ 29,700 ( 3 )	\$ ( )	\$ ( )	\$ 29,700	3
(3) 85-86	148,830			148,830	\$ 32,670 ( 3 )	\$ ( )	\$ ( )	\$ 32,670	3
(4) 86-87	163,713			163,713	\$ 35,937 ( 3 )	\$ ( )	\$ ( )	\$ 35,937	3
(5) 87-88	180,084			180,084	\$ 39,530 ( 3 )	\$ ( )	\$ ( )	\$ 39,530	3
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18360

AGENCY/INSTITUTION University of South Carolina-Sumter

1981 REQUEST

NAME OF PROPOSED PROJECT Humanities/Health Sciences Center

Priority 1 of 3

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 83-84	44,275			44,275	\$ 14,000 ( 2 )	\$ ( )	\$ ( )	14,000 \$	2
(2) 84-85	48,703			48,703	\$ 15,400 ( 2 )	\$ ( )	\$ ( )	15,400 \$	2
(3) 85-86	53,573			53,573	\$ 16,940 ( 2 )	\$ ( )	\$ ( )	16,940 \$	2
(4) 86-87	58,930			58,930	\$ 18,634 ( 2 )	\$ ( )	\$ ( )	18,634 \$	2
(5) 87-88	64,823			64,823	\$ 20,497 ( 2 )	\$ ( )	\$ ( )	20,497 \$	2
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18361

AGENCY/INSTITUTION University of South Carolina-Sumter

1981 REQUEST

NAME OF PROPOSED PROJECT Library Addition

Priority <sup>2</sup> of <sup>3</sup>

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 83-84	27,000			27,000	\$ 9,200 ( 1 )	\$ ( )	\$ ( )	9,200 \$	1
(2) 84-85	29,700			29,700	\$10,120 ( 1 )	\$ ( )	\$ ( )	10,120 \$	1
(3) 85-86	32,670			32,670	\$11,132 ( 1 )	\$ ( )	\$ ( )	11,132 \$	1
(4) 86-87	35,937			35,937	\$12,245 ( 1 )	\$ ( )	\$ ( )	12,245 \$	1
(5) 87-88	39,531			39,531	\$13,470 ( 1 )	\$ ( )	\$ ( )	13,470 \$	1
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18362

AGENCY/INSTITUTION University of South Carolina-Union

1981 REQUEST

NAME OF PROPOSED PROJECT Central School Renovation-III

Priority 2 of 3

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 83-84	25,000			25,000	\$ 4,160 ( 1 )	\$ ( )	\$ ( )	4,160 \$	1
(2) 83-84	27,500			27,500	\$ 4,576 ( 1 )	\$ ( )	\$ ( )	4,576 \$	1
(3) 84-85	30,250			30,250	\$ 5,034 ( 1 )	\$ ( )	\$ ( )	5,034 \$	1
(4) 85-86	33,275			33,275	\$ 5,537 ( 1 )	\$ ( )	\$ ( )	5,537 \$	1
(5) 86-87	36,603			36,603	\$ 6,091 ( 1 )	\$ ( )	\$ ( )	6,091 \$	2
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18363

AGENCY/INSTITUTION University of South Carolina-Union

1981 REQUEST

NAME OF PROPOSED PROJECT Handicapped Modifications

Priority 3 of 3

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82-83	750			750	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 83-84	825			825	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 84-85	907.50			907.50	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 85-86	998			998	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 86-87	1,098			1,098	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



# ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18364

AGENCY/INSTITUTION University of South Carolina-Spartanburg

IN PROGRESS

NAME OF PROPOSED PROJECT Nursing Building

Priority A of

PROGRAM

Form of

This form is a copy of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the long-term impact of the project on each program affected. Attach these forms to Form A-1.

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (1)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(2) 82-83	70,000			70,000	\$ 12,500 ( 1½ )	\$	\$	12,500 \$	1½
(3) 83-84	77,000			77,000	\$ 13,750 ( 1½ )	\$	\$	13,750 \$	1½
(4) 84-85	84,700			84,700	\$ 15,125 ( 1½ )	\$	\$	15,125 \$	1½
(5) 85-86	93,170			93,170	\$ 16,638 ( 1½ )	\$	\$	16,638 \$	1½
(6) 86-87	102,487			102,487	\$ 18,301 ( 1½ )	\$	\$	18,301 \$	1½
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

## 18365

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

IN PROGRESS

Priority C of \_\_\_\_\_

PROGRAM \_\_\_\_\_ Form of \_\_\_\_\_

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82-83	230,000			230,000	\$ 66,250 ( 8½ )	\$ ( )	\$ ( )	86,250 \$	8½
(2) 83-84	253,000			253,000	\$ 94,875 ( 8½ )	\$ ( )	\$ ( )	94,875 \$	8½
(3) 84-85	278,300			278,300	\$ 104,363 ( 8½ )	\$ ( )	\$ ( )	104,363 \$	8½
(4) 85-86	306,130			306,130	\$ 114,799 ( 8½ )	\$ ( )	\$ ( )	114,799 \$	8½
(5) 86-87	336,743			336,743	\$ 126,279 ( 8½ )	\$ ( )	\$ ( )	126,279 \$	8½
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION University of South Carolina-Columbia

NAME OF PROPOSED PROJECT Business Administration Addition

PROGRAM \_\_\_\_\_

IN PROGRESS

Priority D of \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

Use this form to show the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Indicate by project or by program.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total Amount	Positions
(1) 83-84	570,000			570,000	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 84-85	627,000			627,000	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 85-86	689,700			689,700	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 86-87	758,670			758,670	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 87-88	834,537			834,537	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



## 19367

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

IN PROGRESS

Priority  $E$  of

PROGRAM \_\_\_\_\_ Form of \_\_\_\_\_

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1)	NONE ANTICIPATED				\$	\$	\$		
		( NONE) ANTICIPATED	( )	\$					
(2)					\$	\$	\$		
					( )	( )	( )	\$	
(3)					\$	\$	\$		
					( )	( )	( )	\$	
(4)					\$	\$	\$		
					( )	( )	( )	\$	
(5)					\$	\$	\$		
					( )	( )	( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18368

AGENCY/INSTITUTION University of South Carolina-Aiken

NAME OF PROPOSED PROJECT Library Addition

IN PROGRESS

Priority E

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

FISCAL YEAR (Start with the project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82-83	24,500			24,500	\$ 7,175 ( 1 )	\$ ( )	\$ ( )	7,175 \$	1
(2) 83-84	26,700			26,700	\$ 7,893 ( 1 )	\$ ( )	\$ ( )	7,893 \$	1
(3) 84-85	28,900			28,900	\$ 8,682 ( 1 )	\$ ( )	\$ ( )	8,682 \$	1
(4) 85-86	31,540			31,540	\$ 9,550 ( 1 )	\$ ( )	\$ ( )	9,550 \$	1
(5) 86-87	34,444			34,444	\$10,505 ( 1 )	\$ ( )	\$ ( )	10,505 \$	1
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18369

AGENCY/INSTITUTION University of South Carolina-Coastal

NAME OF PROPOSED PROJECT Williams Brice Addition

IF IN PROGRESS

Priority 9

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of \_\_\_\_\_

This form is a variation of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

Project Is to Be Completed In	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82-83	160,794			160,794	\$ 55,000 ( 4 )	\$ ( )	\$ ( )	\$ 55,000	4
(2) 83-84	176,874			176,874	\$ 60,500 ( 4 )	\$ ( )	\$ ( )	\$ 60,500	4
84-85	194,561			194,561	\$ 66,550 ( 4 )	\$ ( )	\$ ( )	\$ 66,550	4
(4) 85-86	214,017			214,017	\$ 73,205 ( 4 )	\$ ( )	\$ ( )	\$ 73,205	4
(5) 86-87	235,419			235,419	\$ 80,526 ( 4 )	\$ ( )	\$ ( )	\$ 80,526	4
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\* Specify "Other" sources.



ADDENDUM TO FORM A-1, ITEM 85

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18370

AGENCY/INSTITUTION University of South Carolina-Coastal

NAME OF PROPOSED PROJECT Campus Development

1981 REQUEST  
Priority H of

PROGRAM \_\_\_\_\_

Form \_\_\_\_\_ of

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1)	NONE ANTICIPATED				\$ ( NONE )	\$ ( ANTICIPATED )	\$ ( )	\$	
(2)					\$ ( )	\$ ( )	\$ ( )	\$	
(3)					\$ ( )	\$ ( )	\$ ( )	\$	
(4)					\$ ( )	\$ ( )	\$ ( )	\$	
(5)					\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18371

AGENCY/INSTITUTION University of South Carolina-Spartanburg

IN Progress

NAME OF PROPOSED PROJECT Hodge Center Expansion

Priority I of

PROGRAM

Form of

Use this version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the net impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Project to be completed)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total Amount	Positions
(1) 82-83	48,000			48,000	\$ 12,000 ( 1½ )	\$ ( )	\$ ( )	12,000 \$	1½
2) 83-84	52,800			52,800	\$ 13,200 ( 1½ )	\$ ( )	\$ ( )	13,200 \$	1½
3) 84-85	58,080			58,080	\$ 14,520 ( 1½ )	\$ ( )	\$ ( )	14,520 \$	1½
(4) 85-86	63,888			63,888	\$ 15,972 ( 1½ )	\$ ( )	\$ ( )	15,972 \$	1½
(5) 86-87	70,276			70,276	\$ 17,569 ( 1½ )	\$ ( )	\$ ( )	17,569 \$	1½
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



STATE BUDGET & CONTROL BOARD  
REVENUE DIVISION

# Capital Improvements - Operating Cost Impact EXHIBIT A - Anthrop College

WITH INFLATION

APR 7 1981

NO. 1

## STATE BUDGET & CONTROL BOARD

1982/83

1983/84

1984/85

1985/86

1986/87

### I 1981 REQUESTS

(1) Womens Dorm

- 0 -

- 0 -

- 0 -

- 0 -

- 0 -

(2) Renovations

< See B below >

Total Requests

- 0 -

- 0 -

- 0 -

- 0 -

- 0 -

### II Projects In Progress

(A) Athletic Facility

116250

255750

281325

309415

340403

(B) Building Renovation

- 0 -

- 0 -

- 0 -

- 0 -

- 0 -

(C) Handicapped

- 0 -

- 0 -

- 0 -

- 0 -

- 0 -

Totals in Progress

116250

255750

281325

309415

340403

18372



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Winthrop College  
 NAME OF PROPOSED PROJECT Athletic Facility Priority A of C.  
 PROGRAM Project funded and underway Form \_\_\_\_\_ of \_\_\_\_\_.

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT									
FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82/83	116,250	- 0 -	- 0 -	116,250	\$ 40,250 ( 7 )	\$	\$	\$ 40,250	7
(2) 83/84	209,250	- 0 -	46,500	255,750	\$ 41,250 ( 5 )	\$	\$ 47,300 ( 2 )	\$ 88,550	7
(3) 84/85	173,300	- 0 -	108,015	281,325	\$ 16,980 ( 2 )	\$	\$ 80,465 ( 5 )	\$ 97,405	7
(4) 85/86	140,641	- 0 -	168,816	309,415	\$ - 0 - ( )	\$	\$ 107,145 ( 7 )	\$ 107,145	7
(5) 86/87	- 0 -	- 0 -	340,403	340,403	\$ ( )	\$	\$ 117,860 ( 7 )	\$ 117,860	7
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources. - admissions fees

# EXHIBIT

## Capital Improvements - Operating Cost Impact Medical University of South Carolina 1980 Dollars

APR 7 1981

NO. 1

### STATE BUDGET & CONTROL BOARD

	1982/83	1983/84	1984/85	1985/86	1986/87
<u>I. 1981 Requests</u>					
(1) Renovations	81,000	81,000	81,000	81,000	81,000
(2) Psychiatric Institute	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
<u>Total Request</u>	<u>81,000</u>	<u>81,000</u>	<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
<u>II. Projects In Progress</u>					
(A) Renovations	- 0 -	- 0 -	213,444	213,444	213,444
(B) East Wing			981,000	981,000	981,000
(C) all others (a)	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
<u>Total In Progress</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>1,194,444</u>	<u>1,194,444</u>	<u>1,194,444</u>

Note (a) Hospital Renovations II and III (H-51-005,001,)  
Handicapped Access  
Educational Facilities

18374

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Medical University of South Carolina  
 NAME OF PROPOSED PROJECT Hospital Renovations Priority 1 of 2.  
~~PROGRAM~~ Revised Report for 1981 Request Form \_\_\_\_\_ of \_\_\_\_\_.

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>82/83</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>81,000</u>	<u>81,000</u>	\$ <u>- 0 -</u> ( )	\$ <u>- 0 -</u> ( )	\$ <u>- 0 -</u> ( )	\$ <u>- 0 -</u>	<u>- 0 -</u>
(2) <u>83/84</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u>	<u>"</u>
(3) <u>84/85</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u>	<u>"</u>
(4) <u>85/86</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u>	<u>"</u>
(5) <u>86/87</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u>	<u>"</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Medical University of South Carolina

NAME OF PROPOSED PROJECT Hospital Renovation Priority A of B

~~PROGRAM~~ Projects Funded and/or In Progress Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>84/85</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>213,444</u>	<u>213,444</u>	<u>\$ - 0 -</u> ( )	<u>\$ - 0 -</u> ( )	<u>\$ - 0 -</u> ( )	<u>- 0 -</u> \$	<u>- 0 -</u>
(2) <u>85/86</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(3) <u>86/87</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(4) <u>87/88</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(5) <u>88/89</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources. HOSPITAL REVENUES

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Medical University of South Carolina  
 NAME OF PROPOSED PROJECT East Wing Addition Priority B of B  
~~PROGRAM~~ Projects Funded and/or In Progress Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 84/85	- 0 -	- 0 -	981,000	981,000	\$ - 0 - ( )	\$ - 0 - ( )	\$ 60,000 ( 6 )	\$ 60,000	6
(2) 85/86	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$ "	"
(3) 86/87	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$ "	"
(4) 87/88	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$ "	"
(5) 88/89	"	"	"	"	\$ " ( )	\$ " ( )	\$ " ( )	\$ "	"
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources. HOSPITAL REVENUES

# Capital Improvements - Operating Cost Impact Technical and Comprehensive Education WITH INFLATION

	1	2	3	4	5	6
		1982/83	1983/84	1984/85	1985/86	1986/87
<u>I 1981 REQUESTS</u>						
(1) Midlands Site III	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(2) Library - Midlands	See Note A					
(3) Engineering - Florence	121,102	132,606	145,204	158,998	n/p	
(4) Developmental - Sunter	16,000	17,520	19,184	21,006	23,001	
(5) Class. - Orangeburg	36,000	39,530	43,407	47,660	52,345	
(6) Equipment	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(7) Shop/Class - Midlands	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(8) LRC / Admin - Tri-County	50,000	54,750	59,951	65,646	71,882	
(9) LRC / Class - York	See Note A					
(10) Industrial - Spartanburg	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(11) Engineering - Greenville	33,000	36,450	40,262	44,475	49,131	
(12) LRC / Lnes - Piedmont	69,343	76,290	83,936	92,352	101,617	
(13) Engineering - Piedmont	13,000	14,325	15,677	17,166	18,796	
(14) LRC - Greenville	See Note A					
(15) Admin - Spartanburg	See Note A					
(16) Dorm - Denmark	n/p	n/p	n/p	n/p	n/p	n/p
(17) Berkeley Campus <sup>Student</sup>	1065200	1467000	1625162	1800429	1994636	
<u>Total 1981 Requests</u>	<u>1403645</u>	<u>1838471</u>	<u>2032789</u>	<u>2247732</u>	<u>2311408</u>	
<u>II In Progress</u>						
(A) LRC - Beaufort	30239	33127	36296	39773	n/p	
(B) Williamclurey	44038	48480	53344	58692	n/p	
(C) Auto - Florence	77937	85341	93488	102326	n/p	
(D) Cafeteria - Denmark	33060	36432	40153	44255	n/p	
(E) ACC Equipment	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(F) Health - Piedmont	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(G) Trident Palmer	( See = - 17, above: Berkeley Campus)					
<u>Total In Progress</u>	<u>185274</u>	<u>203981</u>	<u>223281</u>	<u>245046</u>	<u>- 0 -</u>	
Note A These projects were not recommended for approval this fiscal year by the Commission on Higher Education and should be treated as withdrawn per Weyman Steady.						
						18378



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

18379

AGENCY/INSTITUTION State Board for Technical & Comprehensive Education

NAME OF PROPOSED PROJECT Site Work Phase III

PROGRAM Midlands Technical College

1981 REQUESTS

Priority 1 of 17

Form \_\_\_\_\_ of \_\_\_\_\_

NO ADDITIONAL COSTS

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(2)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(3)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(4)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(5)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

18380

AGENCY/INSTITUTION State Board for Technical & Comprehensive Education

NAME OF PROPOSED PROJECT Engineering/Learning Resource Center

1981 REQUEST  
Priority 3 of 17

PROGRAM Florence-Darlington Technical College

Form \_\_\_\_\_ of \_\_\_\_\_

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) FY 1982			\$110,559	\$110,559	\$ ( )	\$ ( )	\$ ( )	\$	
(2) FY 1983			\$121,102	\$121,102	\$ ( )	\$ ( )	\$ ( )	\$	
(3) FY 1984			\$132,606	\$132,606	\$ ( )	\$ ( )	\$ ( )	\$	
(4) FY 1985			\$145,204	\$145,204	\$ ( )	\$ ( )	\$ ( )	\$	
(5) FY 1986			\$158,998	\$158,998	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

\*Local County commitment

NOTE: Indicate number of  
positions by source of funds  
in the parentheses in these  
columns.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

18381

AGENCY/INSTITUTION State Board for Technical & Comprehensive Education

1981 Requests

NAME OF PROPOSED PROJECT Developmental Studies/Student Services Facility

Priority 4 of 17

PROGRAM Sumter Area Technical College

Form \_\_\_\_\_ of \_\_\_\_\_

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) FY 1983			\$16,000	\$16,000	\$ ( )	\$ ( )	\$ ( )	\$	
(2) FY 1984			\$17,520	\$17,520	\$ ( )	\$ ( )	\$ ( )	\$	
(3) FY 1985			\$19,184	\$19,184	\$ ( )	\$ ( )	\$ ( )	\$	
(4) FY 1986			\$21,006	\$21,006	\$ ( )	\$ ( )	\$ ( )	\$	
(5) FY 1987			\$23,001	\$23,001	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

\*Local county commitment

NOTE: Indicate number of  
positions by source of funds  
in the parentheses in these  
columns.



# Addendum to Form A-1, Item 8B

18382

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

AGENCY/INSTITUTION State Board for Technical and Comprehensive Education

NAME OF PROPOSED PROJECT Classroom/Laboratory Facility

PROGRAM Orangeburg-Calhoun Technical College

1981 Request

Priority 5 of 17

Form \_\_\_\_\_ of \_\_\_\_\_

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) FY 1983			\$36,000	\$36,000	\$ ( )	\$ ( )	\$ 7,382 ( 1 )	\$ 7,382	1
(2) FY 1984			\$39,530	\$39,530	\$ ( )	\$ ( )	\$ 8,194 ( 1 )	\$ 8,194	1
(3) FY 1985			\$43,407	\$43,407	\$ ( )	\$ ( )	\$ 9,095 ( 1 )	\$ 9,095	1
(4) FY 1986			\$47,660	\$47,660	\$ ( )	\$ ( )	\$ 10,095 ( 1 )	\$ 10,095	1
(5) FY 1987			\$52,345	\$52,345	\$ ( )	\$ ( )	\$ 11,025 ( 1 )	\$ 11,205	1
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

\*Local county commitment

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

18383

AGENCY/INSTITUTION State Board for Technical and Comprehensive Education

1781 Requests

NAME OF PROPOSED PROJECT Renovation\* of Shop/Classroom Building

Priority 7 of 17

PROGRAM Midlands Technical College

Form \_\_\_\_\_ of \_\_\_\_\_

NO ADDITIONAL COSTS

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1)					\$ ( )	\$ ( )	\$ ( )	\$	
(2)					\$ ( )	\$ ( )	\$ ( )	\$	
(3)					\$ ( )	\$ ( )	\$ ( )	\$	
(4)					\$ ( )	\$ ( )	\$ ( )	\$	
(5)					\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

\*Renovation was justified on the basis of existing needs of Licensed Practical Nursing Program. However the College anticipates adding an Associate Degree Nursing Program in the near future which would utilize the renovated facilities.

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.

# Addendum to Form A-1, Item 8B

18384

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

AGENCY/INSTITUTION State Board for Technical & Comprehensive Education

1981 Requests

NAME OF PROPOSED PROJECT Learning Resource Center and Administration Building

Priority 8 of 17

PROGRAM Tri-County Technical College

Form \_\_\_\_\_ of \_\_\_\_\_

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) FY 1983			\$50,000	\$50,000	\$ ( )	\$ ( )	\$ ( )	\$	
(2) FY 1984			\$54,750	\$54,750	\$ ( )	\$ ( )	\$ ( )	\$	
(3) FY 1985			\$59,951	\$59,951	\$ ( )	\$ ( )	\$ ( )	\$	
(4) FY 1986			\$65,646	\$65,646	\$ ( )	\$ ( )	\$ ( )	\$	
(5) FY 1987			\$71,882	\$71,882	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

\*Local County commitment

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

18385

AGENCY/INSTITUTION State Board for Technical & Comprehensive Education

NAME OF PROPOSED PROJECT Industrial Training Expansion

PROGRAM Spartanburg Technical College

*1981 Request*

Priority 10 of 17

Form \_\_\_\_\_ of \_\_\_\_\_

### NO ADDITIONAL COSTS

#### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(2)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(3)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(4)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(5)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

18386

AGENCY/INSTITUTION State Board for Technical & Comprehensive Education

*1981 Request*

NAME OF PROPOSED PROJECT Engineering Building Renovation and Expansion

Priority 11 of 17

PROGRAM Greenville Technical College

Form \_\_\_\_\_ of \_\_\_\_\_

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) FY 1983	\$21,000		\$12,000	\$33,000	\$21,000 ( 1.5 )	\$ ( )	\$ ( )	\$ 21,000	1.5
(2) FY 1984	\$23,310		\$13,140	\$36,450	\$23,310 ( 1.5 )	\$ ( )	\$ ( )	\$ 23,310	1.5
(3) FY 1985	\$25,874		\$14,388	\$40,262	\$25,874 ( 1.5 )	\$ ( )	\$ ( )	\$ 25,874	1.5
(4) FY 1986	\$28,720		\$15,755	\$44,475	\$28,720 ( 1.5 )	\$ ( )	\$ ( )	\$ 28,720	1.5
(5) FY 1987	\$31,879		\$17,252	\$49,131	\$31,879 ( 1.5 )	\$ ( )	\$ ( )	\$ 31,879	1.5
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.  
\* Local county commitment

NOTE: Indicate number of  
positions by source of funds  
in the parentheses in these  
columns.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

18387

AGENCY/INSTITUTION State Board for Technical & Comprehensive Education

1991 REQUEST

NAME OF PROPOSED PROJECT Classroom and Laboratory Building

Priority 12 of 17

PROGRAM Piedmont Technical College

Form \_\_\_\_\_ of \_\_\_\_\_

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) FY 1983			\$ 69,343	\$ 69,343	\$ ( )	\$ ( )	\$ 24,000 ( 2 )	\$ 24,000	2
(2) FY 1984			\$ 76,290	\$ 76,290	\$ ( )	\$ ( )	\$ 26,640 ( 2 )	\$ 26,640	2
(3) FY 1985			\$ 83,936	\$ 83,936	\$ ( )	\$ ( )	\$ 29,570 ( 2 )	\$ 29,570	2
(4) FY 1986			\$ 92,352	\$ 92,352	\$ ( )	\$ ( )	\$ 32,822 ( 2 )	\$ 32,822	2
(5) FY 1987			\$101,617	\$101,617	\$ ( )	\$ ( )	\$ 36,432 ( 2 )	\$ 36,432	2
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

\* Local county commitment

NOTE: Indicate number of  
positions by source of funds  
in the parentheses in these  
columns.



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

18388

AGENCY/INSTITUTION State Board for Technical & Comprehensive Education

NAME OF PROPOSED PROJECT Engineering Technology Building

*1981 Request*  
Priority 13 of 17

PROGRAM Piedmont Technical College

Form \_\_\_\_\_ of \_\_\_\_\_

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) FY 1983			\$13,000	\$13,000	\$ ( )	\$ ( )	\$ ( )	\$	
(2) FY 1984			\$14,325	\$14,325	\$ ( )	\$ ( )	\$ ( )	\$	
(3) FY 1985			\$15,677	\$15,677	\$ ( )	\$ ( )	\$ ( )	\$	
(4) FY 1986			\$17,166	\$17,166	\$ ( )	\$ ( )	\$ ( )	\$	
(5) FY 1987			\$18,796	\$18,796	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

\*Local county commitment

NOTE: Indicate number of  
positions by source of funds  
in the parentheses in these  
columns.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

18389

AGENCY/INSTITUTION State Board for Technical & Comprehensive Education

1981 REQUEST

NAME OF PROPOSED PROJECT Berkeley Campus

Priority 17 of 17

PROGRAM Trident Technical College

Form \_\_\_\_\_ of \_\_\_\_\_

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) FY 1983	\$851,800		\$213,400	\$1,065,200	\$ 851,800 ( 57 )	\$ ( )	\$ ( )	\$851,800	57
(2) FY 1984	\$1,253,500		\$213,500	\$1,467,000	\$1,253,500 ( 80 )	\$ ( )	\$ ( )	\$1,253,500	80
(3) FY 1985**	\$1,391,385		\$233,783	\$1,625,168	\$1,391,385 ( 80 )	\$ ( )	\$ ( )	\$1,391,385	80
(4) FY 1986**	\$1,544,437		\$255,972	\$1,800,429	\$1,544,437 ( 80 )	\$ ( )	\$ ( )	\$1,544,437	80
(5) FY 1987**	\$1,714,325		\$280,311	\$1,994,636	\$1,714,325 ( 80 )	\$ ( )	\$ ( )	\$1,714,325	80
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

\*Local County Commitment

\*\*Plant Oper. & Maint. compounded at 9.5%  
Personal Service at 11.0%..

NOTE: Indicate number of  
positions by source of funds  
in the parentheses in these  
columns.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

18390

AGENCY/INSTITUTION State Board for Technical & Comprehensive Education

FUNDED Project

NAME OF PROPOSED PROJECT Learning Resource Center

Priority A of G

PROGRAM Beaufort Technical College

Form \_\_\_\_\_ of \_\_\_\_\_

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) FY 1982	\$27,610		\$16,817	\$44,427	\$9,521 ( 1 )	\$	\$ 16,817 ( 1 )	\$ 26,338	2.0
(2) FY 1983	\$30,239		\$18,622	\$48,861	\$10,523 ( 1 )	\$	\$ 18,622 ( 1 )	\$29,145	2.0
(3) FY 1984	\$33,127		\$20,625	\$53,752	\$11,636 ( 1 )	\$	\$ 20,625 ( 1 )	\$32,261	2.0
(4) FY 1985	\$36,296		\$22,849	\$59,145	\$12,870 ( 1 )	\$	\$ 22,849 ( 1 )	\$35,719	2.0
(5) FY 1986	\$39,773		\$25,316	\$65,089	\$14,240 ( 1 )	\$	\$ 25,316 ( 1 )	\$39,556	2.0
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

\*Auxiliary Enterprises

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

18391

AGENCY/INSTITUTION State Board for Technical & Comprehensive Education

*FUNDED Project*

NAME OF PROPOSED PROJECT Learning Resource Center

Priority B of \_\_\_\_.

PROGRAM Williamsburg Technical College

Form \_\_\_\_ of \_\_\_\_.

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) FY 1982	\$14,434		\$25,566	\$40,000	\$14,434 ( 1.0 )			\$14,434	1.0
(2) FY 1983	\$16,043		\$27,995	\$44,038	\$16,043 ( 1.0 )			\$16,043	1.0
(3) FY 1984	\$17,826		\$30,654	\$48,480	\$17,826 ( 1.0 )			\$17,826	1.0
(4) FY 1985	\$19,778		\$33,566	\$53,344	\$19,778 ( 1.0 )			\$19,778	1.0
(5) FY 1986	\$21,937		\$36,755	\$58,692	\$21,937 ( 1.0 )			\$21,937	1.0
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

\* Local county commitment

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

18392

AGENCY/INSTITUTION State Board for Technical & Comprehensive Education

*Funded Project*

NAME OF PROPOSED PROJECT Automotive Diesel Laboratory/Central Energy Facility

Priority C of     

PROGRAM Florence-Darlington Technical College

Form      of     

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS				PERSONAL SERVICE COSTS ONLY				
	Projected Financing Sources				Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
(1)									
FY 1982			\$ 71,175	\$ 71,175	( )	( )	( )	\$	
(2)									
FY 1983			\$ 77,937	\$ 77,937	( )	( )	( )	\$	
(3)									
FY 1984			\$ 85,341	\$ 85,341	( )	( )	( )	\$	
(4)									
FY 1985			\$ 93,448	\$ 93,448	( )	( )	( )	\$	
(5)									
FY 1986			\$102,326	\$102,326	( )	( )	( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

\*Local county commitment

NOTE: Indicate number of  
positions by source of funds  
in the parentheses in these  
columns.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

18393

AGENCY/INSTITUTION State Board for Technical & Comprehensive Education

NAME OF PROPOSED PROJECT Cafeteria Food Service

*FONDED Project*  
Priority D of     

PROGRAM Denmark Technical College

Form      of     

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) FY 1982	\$30,000			\$30,000	\$14,000 ( 1 )	\$ ( )	\$ ( )	\$14,000	1.0
(2) FY 1983	\$33,060			\$33,060	\$15,540 ( 1 )	\$ ( )	\$ ( )	\$15,540	1.0
(3) FY 1984	\$36,433			\$36,433	\$17,249 ( 1 )	\$ ( )	\$ ( )	\$17,249	1.0
(4) FY 1985	\$40,153			\$40,153	\$19,147 ( 1 )	\$ ( )	\$ ( )	\$19,147	1.0
(5) FY 1986	\$44,255			\$44,255	\$21,253 ( 1 )	\$ ( )	\$ ( )	\$21,253	1.0
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

18394

AGENCY/INSTITUTION State Board for Technical & Comprehensive Education

NAME OF PROPOSED PROJECT Equipment for the State TEC System

*FUNDED Project*

Priority E of \_\_\_\_.

PROGRAM \_\_\_\_\_

Form \_\_\_\_ of \_\_\_\_.

### NO ADDITIONAL COSTS

#### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(2)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(3)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(4)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(5)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.



STATE OF TEXAS  
DEPARTMENT OF EDUCATION

# Capital Improvements - Operating Cost Impact Department of Education - Voc Ed

Note: Operating cost impact of all projects will be to local government budgets, no state effect is projected by the Department

## EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET & CONTROL BOARD

18395

# Capital Improvements - Operating Cost Impact South Carolina Educational Television Commission WITH INFLATION

	1	2	3	4	5	6
		1982/83	1983/84	1984/85	1985/86	1986/87
I. 1981 REQUESTS						
(1) Aiken Transmitter	210,000	231,000	254,100	279,510	307,461	
(2) Translators	28,000	30,800	33,880	37,268	40,995	
(3) Orangeburg	210,000	231,000	254,100	279,510	307,461	
(4) Building/LAND	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	
Total 1981 REQUEST	448,000	492,800	542,080	596,288	655,917	
IN Progress						
(A) Greenville Replacement	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18397

AGENCY/INSTITUTION S.C. ETV COMMISSION

NAME OF PROPOSED PROJECT AIKEN TRANSMITTER

1981 REQUEST  
Priority 1 of 4

PROGRAM Transmission and Reception (Total impact and program costs are the same)

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

(1) FISCAL YEAR (Or month in which project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1983	210,000			210,000	\$ ( 21,250)	( )	( )	\$ 21,250	1
(2) 1984	231,000			231,000	\$ 23,375	( )	( )	\$ 23,375	1
(3) 1985	254,100			254,100	\$ 25,713	( )	( )	\$ 25,713	1
(4) 1986	279,510			279,510	\$ 28,284	( )	( )	\$ 28,284	1
(5) 1987	307,461			307,461	\$ 31,112	( )	( )	\$ 31,112	1
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00090

# Addendum to Form A-1, Item 8B

18398

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION S.C. ETV Commission

1981 REQUEST

NAME OF PROPOSED PROJECT Translators Priority 2 of 4

PROGRAM Transmission and Reception (total impact and program costs are the same) Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with the project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1983	28,000			28,000	\$ ( 21,250 )	\$ ( )	\$ ( )	\$ 21,250	1
(2) 1984	30,800			30,800	\$ ( 23,375 )	\$ ( )	\$ ( )	\$ 23,375	1
(3) 1985	33,880			33,880	\$ ( 25,713 )	\$ ( )	\$ ( )	\$ 25,713	1
(4) 1986	37,268			37,268	\$ ( 28,284 )	\$ ( )	\$ ( )	\$ 28,284	1
(5) 1987	40,995			40,995	\$ ( 31,112 )	\$ ( )	\$ ( )	\$ 31,112	1
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18399

AGENCY/INSTITUTION S C. ETV Commission 1981 REQUEST  
 NAME OF PROPOSED PROJECT Orangeburg Priority 3 of 4  
 PROGRAM Transmission and Reception (Total impact & program costs are the same) Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with the project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1983	210,000			210,000	\$ ( 21,250 )	\$ ( )	\$ ( )	\$ 21,250	1
(2) 1984	231,000			231,000	\$ ( 23,375 )	\$ ( )	\$ ( )	\$ 23,375	1
(3) 1985	254,100			254,100	\$ ( 25,713 )	\$ ( )	\$ ( )	\$ 25,713	1
(4) 1986	279,510			279,510	\$ ( 28,284 )	\$ ( )	\$ ( )	\$ 28,284	1
(5) 1987	307,461			307,461	\$ ( 31,112 )	\$ ( )	\$ ( )	\$ 31,112	1
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

85000



Capital Improvements - Operating Cost Impact  
Will Low Gray Opportunity School

No projected operating cost impact from 1981  
Request.

no material projects in progress

EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET & CONTROL BOARD

18400



STATE BUDGET & CONTROL BOARD  
FISCAL YEAR 1981-82

# EXHIBIT Capital Improvements - Operating Cost Impact School for the Deaf and Blind

WITH INFLATION

APR 7 1981

NO. 1

## STATE BUDGET & CONTROL BOARD

	1982/83	1983/84	1984/85	1985/86	1986/87
I. 1981 REQUEST					
(1) Multihandicapped	4,000	5,000	7,000	10,000	n/p
(2) Vocational School	171,120	189,424	208,085	227,956	249,738
(3) Buses	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(4) Dormitory Renov.	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(5) Steamline Project	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(6) Emergency Generators	1,000	2,000	3,000	3,000	- 0 -
(7) Athletic Facility	500	500	500	500	n/p
(8) Replace Boilers	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
Total Request	176,620	196,924	218,585	241,456	249,738

## II. Projects in Progress

No material projects in progress.

18401

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

*ROUTED TO  
JBRC*

**18402**

AGENCY/INSTITUTION S. C. School for Deaf and Blind

1981 REQUEST

NAME OF PROPOSED PROJECT Multihandicapped School Project (ICF)

Priority 1 of 8

PROGRAM Programs for the Multihandicapped

Form 1 of 2

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 81-82	3,000	0	0	3,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(2) 82-83	1,000	3,000	0	4,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(3) 83-4	0	5,000	0	5,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(4) 84-5	0	7,000	0	7,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(5) 85-6	0	10,000	0	10,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00111



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18403

AGENCY/INSTITUTION S. C. School Deaf and Blind

1981 REQUEST

NAME OF PROPOSED PROJECT Vocational School

Priority 2 of 8

PROGRAM N/A (Agency Totals)

Form 1 of 3

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1982-83	52,080	0	0	52,080	\$ (119,640)	\$ ( 0 )	\$ ( 0 )	\$ 119,640	10
(2) 1983-84	57,820	0	0	57,820	\$ (131,604)	\$ ( 0 )	\$ ( 0 )	\$ 131,604	10
(3) 1984-85	63,321	0	0	63,321	\$ (144,764)	\$ ( 0 )	\$ ( 0 )	\$ 144,764	10
(4) 1985-86	68,716	0	0	68,716	\$ (159,240)	\$ ( 0 )	\$ ( 0 )	\$ 159,240	10
(5) 1986-87	74,574	0	0	74,574	\$ (175,164)	\$ ( 0 )	\$ ( 0 )	\$ 175,164	10
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00143

# Addendum to Form A-1, Item 83

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18404

AGENCY/INSTITUTION S. C. School for Deaf and Blind

1981 REQUEST

NAME OF PROPOSED PROJECT Emergency Power Generators (3)

Priority 6 of 8

PROGRAM Physical Support Services

Form 1 of 2

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total Amount	Positions
(1) 81-82	0	0	0	0	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(2) 82-83	1,000	0	0	1,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(3) 83-84	2,000	0	0	2,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(4) 84-85	3,000	0	0	3,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(5) 85-86	3,000	0	0	3,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00125

# Addendum to Form A-1, Item 3B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18405

AGENCY/INSTITUTION S. C. School for the Deaf and Blind 1981 REQUEST  
 NAME OF PROPOSED PROJECT Outdoor Athletic-Intramural Facility Priority 7 of 8  
 PROGRAM Physical Support Services Form 1 of 2

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT									
FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS				PERSONAL SERVICE COSTS ONLY				
	Projected Financing Sources				Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total Amount	Positions
(1) 81-2	500	0	0	500	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(2) 82-3	500	0	0	500	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(3) 83-4	500	0	0	500	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(4) 84-5	500	0	0	500	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(5) 85-6	500	0	0	500	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00128



18406

II. de Progresso  
~~No material Progresso a Progresso~~

# Addendum to Form A-1, Item 8B

18408

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION South Carolina Museum Commission

NAME OF PROPOSED PROJECT South Carolina State Museum

PROGRAM Our total budget is so small that we have combined the programs (A. Administration & Planning, B. Collections, Exhibition & Education, C. State-wide Services) and shown agency totals on this form.

1981 REQUEST

Priority 1 of 1  
Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT									
1 Year with project costs to be reported	2 TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				3 PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	4 Gen. Funds	5 Federal	6 Other*	7 Total	8 Gen. Funds	9 Federal	10 Other*	11 Total Amount	12 Positions
(1) 1981-82	16,000	0	0	16,000	\$-12,500 ( -2 )	\$ 0 ( 0 )	\$ 0 ( 0 )	\$ -12,500	-2
(2) 1982-83	237,000	5,000	0	242,000	\$136,000 ( 6 )	\$ 0 ( 0 )	\$ 0 ( 0 )	\$ 136,000	6
(3) 1983-84	323,000	10,000	0	333,000	\$192,000 ( 9 )	\$ 0 ( 0 )	\$ 0 ( 0 )	\$ 192,000	9
(4) 1984-85	517,000	25,000	0	542,000	\$320,500 ( 19 )	\$ 0 ( 0 )	\$ 0 ( 0 )	\$ 320,500	19
(5) 1985-86	69,000	30,000	535,000	634,000	\$ 69,000 ( 3 )	\$ 0 ( 0 )	\$ 317,000 ( 25 )	\$ 386,000	28
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00145



# EXHIBIT A

Capital Improvements - Operating Cost Impact  
Department of Mental Health

AF 1981 NO. 1

## STATE BUDGET & CONTROL BOARD

	1982/83	1983/84	1984/85	1985/86	1986/87
I 1981 REQUESTS					
(1) SCSH Emergency	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(2) CASH - Reopening	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(3) Hall Inst. Repair	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(4) McFadden Repair	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(5) Village B	- 0 -	- 0 -	2000000	2000000	2000000
(6) CFSH - 28 Bed	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(7) SCSH 125 Bed	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(8) Morris - Siding	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(9) Village C	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(10) CFSH Utilities Site	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(11) CFSH - Infirmary	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(12) Professional Salary	600	1200	1200	1200	1200
Total Request	600	1200	2001200	2001200	2001200

## II In Progress

No projects are reported in progress having material operating impact

< See ATTACHED MEMO

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18410

AGENCY/INSTITUTION South Carolina Department of Mental Health

NAME OF PROPOSED PROJECT Professional Library Expansion- Hall Institute

1981 REQUESTS  
Priority 12 of 12

PROGRAM Research, Education and Training

Form A-1 12 of 12

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

(1) Fiscal Year (Start with the project is to be implemented.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) FY 83	600.00			600.00	\$ ( )	\$ ( )	\$ ( )	\$	
(2)	1,200.00			1,200.00	\$ ( )	\$ ( )	\$ ( )	\$	
(3)	1,200.00			1,200.00	\$ ( )	\$ ( )	\$ ( )	\$	
(4)	1,200.00			1,200.00	\$ ( )	\$ ( )	\$ ( )	\$	
(5)	1,200.00			1,200.00	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

18411

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION S. C. Department of Mental Health

1981 REQUESTS

NAME OF PROPOSED PROJECT Village "B"

Priority 5 of 12

PROGRAM Psychiatric Hospital

Form A-1 5 of 12

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Enter with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1)	2,000,000			2,000,000	\$ ( )	\$ ( )	\$ ( )	\$	
(2)	2,000,000			2,000,000	\$ ( )	\$ ( )	\$ ( )	\$	
(3)	2,000,000			2,000,000	\$ ( )	\$ ( )	\$ ( )	\$	
(4)	2,000,000			2,000,000	\$ ( )	\$ ( )	\$ ( )	\$	
(5)	2,000,000			2,000,000	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00157





## South Carolina Department of Mental Health

P.O. Box 485 / 2414 Bull Street / Columbia, South Carolina 29202 / (803) 758-8091

William S. Hall, M.D.  
State Commissioner of Mental Health

TO: Mike Wyndham  
Budget & Control Board

From: Racine D. Brown  
Department of Mental Health

Date: March 27, 1981

Subject: Additional Information on Capital Improvement  
Projects proposed for 1981 Bond Bill.

A list of twelve projects was submitted for inclusion in the 1981 Bond Bill by the Department of Mental Health. Priority 2, 3, 4, 8, and 10 are maintenance or improvement projects which do not relate directly to operating cost.

Priority 9 (Village C) is on a "hold" status and does not require consideration or action at this time.

Priority 1 (Central Energy Plant and Distribution system - SCSH) will have an annual operating cost of \$1,800,000. The total operating cost will be derived from closing the current energy facility. An annual \$50,000 savings is projected.

Priority 5 (Village B) will have an annual operating cost of \$6,000,000 (1982 dollar value). Two million dollars (\$2,000,000) in new funding will be required for start-up; admitting patients at Village B rather than at SCSH and CFSH will allow for closing approximately 200 beds at SCSH and 44 beds at CFSH. For the initial full year of operations (FY 1985) the transfer of patient services from SCSH and CFSH to Village B will permit the reallocation of \$3,000,000 and \$1,000,000 from SCSH and CFSH respectively. By the beginning of the third year of full operations (FY 1987) it will be feasible to reallocate an additional \$1,400,000 and \$600,000 from SCSH and CFSH respectively.

Priority 6 (88 Bed Patient Unit - CFSH) will have an operating cost of \$1,900,000. The total operating cost will be derived from closing current patient units and transferring patients and funding to the new unit.

Priority 7 (176 Bed Patient Unit - SCSH) will have an annual operating cost of \$3,800,000. The total operating cost will be derived from closing current patient units and transferring patients and funding to the new unit.

18412

Mike Wyndham  
Budget & Control Board  
March 27, 1981  
Page Two

Priority 11 (Addition to McLendon Infirmary - CFSH) will have an annual operating cost of \$1,600,000. The total operating cost will be derived from the closing of current patient units and transferring patients and funding to the new unit.

Priority 12 (Professional Library Expansion - WSHPI) will add approximately \$1,200 to the annual operating and maintenance costs of the Professional Library program.

RDB:fm

18413

# EXHIBIT Capital Improvements Projects - Operating Cost Impact Department of Mental Retardation With Inflation

APR 7 1981

NO. 1

## STATE BUDGET & CONTROL BOARD

	1982/83	1983/84	1984/85	1985/86	1986/87
<u>I 1981 REQUESTS</u>					
(1) Pool - Coastal	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(2) PEE DEC Support	186086	206095	228260	252812	280008
(3) Community Residences	538322	595482	658726	728700	806124
(4) Renovation Coastal	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(5) Utilities - Whitten	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(6) Energy Management	21641	21964	24351	26997	29931
(7) Multi-Handicapped	1038609	1151572	1276392	1415003	1568679
(8) Frozen Food Whcc	13812	13095	14553	16130	17900
(9) Program - Midlands	64000	70400	77440	85184	93702
(10) Whitten Laundry	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
	<u>1862471</u>	<u>2058408</u>	<u>2,279,722</u>	<u>2524826</u>	<u>2796344</u>

## Total Request

## II Projects In Progress

(1) Salsbury Center	360,127	473,310	597,811	734,762	n/p
(2) Phase II - Midlands	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(3) Piedmont - Renov.	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(4) Renovations - Whitten	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(5) Admin/Classroom	36588	40271	44271	48699	n/p
(6) Multi-Handicapped	436216	483576	536085	594301	658845
(7) Six Community Residences	807482	893222	988088	1093050	1209186

## Total In Progress

1640413    1890379    2166255    2470812    1868031

Notes (a) - Multi-handicapped is shown twice - once under 1981 Request (item 7) at a 76 Bed Capacity, and second under projects in progress (item 6) at the 32 Bed Capacity funded in act 518 of 1980. The 76 Bed capacity projection includes the 32 Bed projection.

n/p = not projected by agency

18414



## Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION S. C. Department of Mental Retardation

1981 REQUEST

NAME OF PROPOSED PROJECT Support Facilities & Activity Program Facility -Pee Dee Priority 2 of 10

PROGRAM Operating Costs & Personal Service Costs Form 1 of 3

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS				PERSONAL SERVICE COSTS ONLY				
	Projected Financing Sources				Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1)					\$140,096	\$	\$		
1983	186,086			186,086	( 9 )	( )	( )	\$ 140,096	9
(2)					\$155,506	\$	\$		
1984	206,095			206,095	( 9 )	( )	( )	\$ 155,506	N/C
(3)					\$172,612	\$	\$		
1985	228,260			228,260	( 9 )	( )	( )	\$ 172,612	N/C
(4)					\$191,599	\$	\$		
1986	252,812			252,812	( 9 )	( )	( )	\$ 191,599	N/C
(5)					\$212,674	\$	\$		
1987	280,008			280,008	( 9 )	( )	( )	\$ 212,674	N/C
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00176  
18415

# Addendum to Form A-1, Item 8B

Total Sheet

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION S. C. Department of Mental Retardation

1981 REQUEST

NAME OF PROPOSED PROJECT Community Residences - Statewide

Priority 3 of 10

PROGRAM Operating Costs & Personal Service Costs

Form 1 of 2

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with the project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	(Medicaid) Other*	Total	
								Amount	Positions
(1) 1983	269,161		269,161	538,322	\$ 166,431 ( 14 )	\$ ( )	\$ 166,431 ( 14 )	\$ 332,862	28
(2) 1984	297,741		297,741	595,482	\$ 184,739 ( 14 )	\$ ( )	\$ 184,739 ( 14 )	\$ 369,478	N/C
(3) 1985	329,363		329,363	658,726	\$ 205,059 ( 14 )	\$ ( )	\$ 205,059 ( 14 )	\$ 410,118	N/C
(4) 1986	364,350		364,350	728,700	\$ 227,616 ( 14 )	\$ ( )	\$ 227,616 ( 14 )	\$ 455,232	N/C
(5) 1987	403,062		403,062	806,124	\$ 252,654 ( 14 )	\$ ( )	\$ 252,654 ( 14 )	\$ 505,308	N/C
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

CC180  
18416

## Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION South Carolina Department of Mental Retardation

1981 REQUEST

NAME OF PROPOSED PROJECT Energy Management & Control Retrofit - All Centers

Priority 6 of 10

PROGRAM Operating Costs and Personal Service Costs

Form 1 of 2

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1982	21,641			21,641*	\$ 17,141 ( 1 )	\$ ( )	\$ ( )	\$ 17,141	1
(2) 1983	21,964			21,964*	\$ 19,027 ( 1 )	\$ ( )	\$ ( )	\$ 19,027	N/C
(3) 1984	24,351			24,351*	\$ 21,120 ( 1 )	\$ ( )	\$ ( )	\$ 21,120	N/C
(4) 1985	26,997			26,997*	\$ 23,443 ( 1 )	\$ ( )	\$ ( )	\$ 23,443	N/C
(5) 1986	29,931			29,931*	\$ 26,022 ( 1 )	\$ ( )	\$ ( )	\$ 26,022	N/C
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

\*Does not include energy cost savings estimated at \$100,000 in 1980 dollars. (New position of Electronic Engineer at Central Office to maintain and manage at salary of \$25,000).

CG137  
18417



## Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION South Carolina Department of Mental Retardation  
Multiple Handicapped Nursing Facility and  
 NAME OF PROPOSED PROJECT Deaf/Blind Nursing Facility - Coastal Center  
 PROGRAM Operating Costs and Personal Service Costs

1981 REQUEST

Priority 7 of 10Form 1 of 5

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	(Medicaid) Other*	Total	
								Amount	Positions
(1) 1983	603,907		434,702	1,038,609	\$472,298 ( 42 )	\$	\$418,153 ( 41 )	\$890,451	83
(2) 1984	669,020		482,352	1,151,372	\$524,250 ( 42 )	\$	\$464,149 ( 41 )	\$988,399	N/C
(3) 1985	741,164		535,228	1,276,392	\$581,917 ( 42 )	\$	\$515,205 ( 41 )	\$1,097,122	N/C
(4) 1986	821,099		593,904	1,415,003	\$645,928 ( 42 )	\$	\$571,878 ( 41 )	\$1,217,806	N/C
(5) 1987	909,666		659,013	1,568,679	\$716,980 ( 42 )	\$	\$634,785 ( 41 )	\$1,351,765	N/C
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00139  
18418

## Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION South Carolina Department of Mental Retardation

1981 REQUEST

NAME OF PROPOSED PROJECT Frozen Food Warehouse - Department Wide

Priority 8 of 10

PROGRAM Operating Costs and Personal Service Costs

Form 1 of 2

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with the project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Position
(1) 1983	13,813			13,813	\$11,580 ( 1 )	( )	( )	\$ 11,580	1
(2) 1984	13,095			13,095	\$12,583 ( 1 )	( )	( )	\$ 12,583	N/C
(3) 1985	14,553			14,553	\$14,267 ( 1 )	( )	( )	\$ 14,267	N/C
(4) 1986	16,130			16,130	\$15,837 ( 1 )	( )	( )	\$ 15,837	N/C
(5) 1987	17,900			17,900	\$17,579 ( 1 )	( )	( )	\$ 17,579	N/C
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00136  
18419

## Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION South Carolina Department of Mental Retardation

1781 REQUEST

NAME OF PROPOSED PROJECT Program Building - Midlands Center

Priority 9 of 10

PROGRAM Operating Costs and Personal Service Costs

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with 0 for 2000, etc. to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1983	64,000			64,000	\$ ( )	\$ ( )	\$ ( )	\$ None	
(2) 1984	70,400			70,400	\$ ( )	\$ ( )	\$ ( )	\$ None	
(3) 1985	77,440			77,440	\$ ( )	\$ ( )	\$ ( )	\$ None	
(4) 1986	85,184			85,184	\$ ( )	\$ ( )	\$ ( )	\$ None	
(5) 1987	93,702			93,702	\$ ( )	\$ ( )	\$ ( )	\$ None	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

30159

18420



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

AGENCY/INSTITUTION SCDMR

IN PROGRESS

NAME OF PROPOSED PROJECT Saleeby Center Addition - Pee Dee Region, J16-014

Priority 1 of 6

PROGRAM Residential

Form 1 of 6

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) *1982	771,701		-0-	771,701	\$ 566,951 ( 60 )	\$ ( )	\$ -0- ( )	\$ 566,951	60
(2) 1983	771,701		360,127	1,131,828	\$ 566,951 ( 60 )	\$ ( )	\$ 264,577 ( )	\$ 831,528	60
(3) 1984	771,701		473,310	1,245,011	\$ 566,951 ( 60 )	\$ ( )	\$ 347,730 ( )	\$ 914,681	60
(4) 1985	771,701		597,811	1,369,512	\$ 566,951 ( 60 )	\$ ( )	\$ 439,198 ( )	\$ 1,006,149	60
(5) 1986	771,701		734,762	1,506,463	\$ 566,951 ( 60 )	\$ ( )	\$ 539,813 ( )	\$ 1,106,764	60
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

\*Presently incorporated into FY '81-82 Budget  
Allocation for 9 Months

NOTE: Indicate number of  
positions by source of funds  
in the parentheses in these  
columns.

18421

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

AGENCY/INSTITUTION SCDMR

IN PROGRESS

NAME OF PROPOSED PROJECT Midlands Center Phase IV-Midlands Center, J16-015

Priority 2 of 6

PROGRAM Residential

Form 2 of 6

NOTE: Not applicable. Project has been completed and is presently operational.  
Funding is incorporated in FY '81-82 Budget for 12 months.

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(2)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(3)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(4)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(5)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

NOTE: Indicate number of  
positions by source of funds  
in the parentheses in these  
columns.

18422

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

AGENCY/INSTITUTION SCDMR IN PROGRESS

NAME OF PROPOSED PROJECT Renovation of Bldgs. 15,16,17 & 18-Piedmont Center Priority 3 of 6

PROGRAM Residential J16-011 Form 3 of 6

NOTE: These buildings are presently occupied and incorporated into the Department's budget. After their phased renovation these buildings will participate in Medicaid program. No additional staff positions are required.

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT									
FISCAL YEAR (Start with 1) project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS				PERSONAL SERVICE COSTS ONLY				
	Projected Financing Sources				Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(2)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(3)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(4)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(5)					\$	\$	\$	\$	
					( )	( )	( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

AGENCY/INSTITUTION SCDMR

NAME OF PROPOSED PROJECT Renovation of Whitten Center, Buildings 7, 8, 9,  
31 and Med B, Project 21064 & 21065

IN PROGRESS

Priority 4 of 6

PROGRAM Residential

Form 4 of 6

NOTE: These buildings are presently occupied and incorporated into the Department's budget. After their phased renovation these buildings will participate in Medicaid program. No additional staff positions are required.

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1)					\$ ( )	\$ ( )	\$ ( )	\$	
(2)					\$ ( )	\$ ( )	\$ ( )	\$	
(3)					\$ ( )	\$ ( )	\$ ( )	\$	
(4)					\$ ( )	\$ ( )	\$ ( )	\$	
(5)					\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.

18424

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

AGENCY/INSTITUTION SCDMR

IN PROGRESS

NAME OF PROPOSED PROJECT Administration/Classroom Bldg.-Project #J16-022

Priority 5 of 6

PROGRAM Administration and Services Support

Form 5 of 6

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	(Medicaid)	Total	Gen.Funds	Federal	Other*	Total	
			Other*					Amount	Positions
(1) 1982	33,262		13,738	47,000	\$ ( - )	\$ ( - )	\$ ( - )	\$ -	-
(2) 1983	36,588		15,112	51,700	\$ ( - )	\$ ( - )	\$ ( - )	\$ -	-
(3) 1984	40,271		16,623	56,870	\$ ( - )	\$ ( - )	\$ ( - )	\$ -	-
(4) 1985	44,271		18,286	62,557	\$ ( - )	\$ ( - )	\$ ( - )	\$ -	-
(5) 1986	48,699		20,114	68,813	\$ ( - )	\$ ( - )	\$ ( - )	\$ -	-
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.

18425

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

AGENCY/INSTITUTION SCDMR

NAME OF PROPOSED PROJECT Multiple Handicapped Nursing Facility & Deaf/Blind Nursing Facility-Coastal Center (J16-013)

IN PROGRESS

Priority 6 of 6

PROGRAM Residential Health, Developmental, Services Support

Form 6 of 6

\* Based on 32 Beds

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	(Medicaid) Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1983	253,641		182,575	436,216	\$ 198,365 ( 18 )	\$ ( )	\$ 175,624 ( 17 )	\$ 373,989	35
(2) 1984	280,988		202,588	483,576	\$ 220,185 ( 18 )	\$ ( )	\$ 194,943 ( 17 )	\$ 415,128	35
(3) 1985	311,289		224,796	536,085	\$ 244,405 ( 18 )	\$ ( )	\$ 216,386 ( 17 )	\$ 460,791	35
(4) 1986	344,862		249,440	594,301	\$ 271,290 ( 18 )	\$ ( )	\$ 240,189 ( 17 )	\$ 511,479	35
(5) 1987	382,060		276,785	658,845	\$ 301,132 ( 18 )	\$ ( )	\$ 266,610 ( 17 )	\$ 567,742	35
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

\* Already been forwarded but, initial information based on 76 beds

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.

18426



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

AGENCY/INSTITUTION SCDMR

NAME OF PROPOSED PROJECT Six 8-Bed Community Residences  
Project #21063

IN PROGRESS  
Priority 7 of 7

PROGRAM Community

Form 7 of 7

NOTE: Information previously forwarded as two separate items: (A) Four 8-Bed Community Residences; and (B) Two 8-Bed Community Residences

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with 1) project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1983	403,741		403,741	807,482	\$249,646 ( 21 )	\$ ( )	\$249,646 ( 21 )	\$499,292	42
(2) 1984	446,611		446,611	893,222	\$277,108 ( 21 )	\$ ( )	\$92,369 ( 21 )	\$554,216	42
(3) 1985	494,044		494,044	988,088	\$307,588 ( 21 )	\$ ( )	\$102,529 ( 21 )	\$615,177	42
(4) 1986	546,525		546,525	1,093,050	\$341,424 ( 21 )	\$ ( )	\$113,808 ( 21 )	\$682,848	42
(5) 1987	604,593		604,593	1,209,186	\$378,981 ( 21 )	\$ ( )	\$126,327 ( 21 )	\$757,962	42
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.

18427



45105, EYE CASE  
25-406, 25-20, 25-21  
MAY 1981

# EXHIBIT

Capital Improvements - Operating Cost Impact  
Vocational Rehabilitation Dept.

1980 DOLLARS

APR 7 1981

NO. 1

STATE BUDGET & CONTROL BOARD

## I. 1981 REQUEST

(1) Greenwood Center

(2) Office Building

(3) Comprehensive Center

Total Request

## II IN PROGRESS

No material projects in progress.

18428

# Addendum to Form A-1, Item 8B

18429

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

Total Impact

AGENCY/INSTITUTION South Carolina Vocational Rehabilitation Department

1981 REQUEST

NAME OF PROPOSED PROJECT Vocational Rehabilitation Comprehensive Center

Priority 3 of 3

PROGRAM Vocational Rehabilitation - Basic Service Program

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) FY 1982-83	31,156	81,005	12,462	124,623	\$ 25,471 ( 2.1 )	\$ 47,302 ( 3.9 )	\$ -0- ( 0 )	\$ 72,773	6.0**
(2)	There will be no annual increase due to				\$	\$	\$	\$	
(3)	growth factor. Only increases due to				\$	\$	\$	\$	
(4)	inflation.				\$	\$	\$	\$	
(5)					\$	\$	\$	\$	

\*Specify "Other" sources. - Facility Revenue

\*\*A total of 6.0 man-years

80200



# EXHIBIT

## Capital Improvements - Operating Cost Impact John De La Houe School

APR 7 1981

NO. 1

with Inflation

### STATE BUDGET & CONTROL BOARD

Priority	1982-83	1983-84	1984-85	1985-86	1986-87
<u>1981 REQUESTS</u>					
(1) Power Lines	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(2) Sprinkler Systems	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(3) Roofing/Kitchen	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(4) Two Cottages	40831	47138	51871	57088	62838
(5) Swimming Pool	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
<u>Totals</u>	<u>40831</u>	<u>47138</u>	<u>51871</u>	<u>57088</u>	<u>62838</u>

No material projects are in progress.

18430

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION John de la Howe School

NAME OF PROPOSED PROJECT Construction of 2 Cottages

Priority 4 of 5

PROGRAM Child Care

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with the project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1983	13,032				\$ 27,799 ( 3 )	\$ ( )	\$ ( )	\$ 40,531 42,831	3
(2) 1984	14,004				\$ 33,134 ( 3 )	\$ ( )	\$ ( )	\$ 47,138	3
(3) 1985	15,138				\$ 36,733 ( 3 )	\$ ( )	\$ ( )	\$ 51,871	3
(4) 1986	16,364				\$ 40,724 ( 3 )	\$ ( )	\$ ( )	\$ 57,088	
(5) 1987	17,690				\$ 45,148 ( 3 )	\$ ( )	\$ ( )	\$ 62,838	3
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

18431

00217

# EXHIBIT

Capital Projects - Operating Cost Impact  
Commission for the Blind

1980 DOLLARS

APR 7 1981

NO.

1

STATE BUDGET & CONTROL BOARD

1982/83

1983/84

1984/85

1985/86

1986/87

I 1981 REQUEST

(1) Land - Adult Center

500

500

500

500

- 0 -

II In Progress

No material projects in progress

18432



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18433

AGENCY/INSTITUTION Commission for the Blind

NAME OF PROPOSED PROJECT Adult Adjustment and Training Center Priority 1 of 1

PROGRAM Rehabilitative Services Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1981		\$500		\$500	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 1982		\$500		\$500	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 1983		\$500		\$500	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 1984		\$500		\$500	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 1985		\$500		\$500	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

00222



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Department of Youth Services

1981 REQUEST

NAME OF PROPOSED PROJECT Additional & Replacement Equipment

Priority 2 of 16

PROGRAM Operational Services/Maintenance

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82	\$4,000			\$4,000	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 83	\$4,344			\$4,344	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 84	\$4,718			\$4,718	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 85	\$5,123			\$5,123	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 86	\$5,563			\$5,563	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

18435

3 046



# Addendum to Form A-1, Item 8B

18436

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Department of Youth Services

1981 REQUEST

NAME OF PROPOSED PROJECT Renovation of Reception & Evaluation Center

Priority 5 of 16

PROGRAM Institutions/Residential/Institutions

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with the project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 83	\$264,182			\$264,182	\$ 230,201 ( 17 )			\$230,201	17
(2) 84	\$286,901			\$286,901	\$ 249,998 ( 17 )			\$249,998	17
(3) 85	\$311,575			\$311,575	\$ 271,498 ( 17 )			\$271,498	17
(4) 86	\$338,370			\$338,370	\$ 294,846 ( 17 )			\$294,846	17
(5) 87	\$367,470			\$367,470	\$ 320,203 ( 17 )			\$320,203	17
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3  
050

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18437

AGENCY/INSTITUTION Department of Youth Services

1981 REQUEST

NAME OF PROPOSED PROJECT Renovation of John G. Richards Campus

Priority 6 of 16

PROGRAM Institutions/Residential/Institutions

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82	\$1,500			\$1,500	\$	\$	\$	\$	
(2) 83	\$3,629			\$3,629	\$	\$	\$	\$	
(3) 84	\$4,093			\$4,093	\$	\$	\$	\$	
(4) 85	\$4,445			\$4,445	\$	\$	\$	\$	
(5) 86	\$4,788			\$4,788	\$	\$	\$	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3 052

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18438

AGENCY/INSTITUTION Department of Youth Services

1981 REQUEST

NAME OF PROPOSED PROJECT Residential Housing

Priority 7 of 16

PROGRAM Institutions/Residential/Institutions

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 83	\$274,022			\$274,022	\$229,022 ( 18 )	\$ ( )	\$ ( )	\$229,022	18
(2) 84	\$297,908			\$297,908	\$248,398 ( 18 )	\$ ( )	\$ ( )	\$298,398	18
(3) 85	\$324,089			\$324,089	\$270,618 ( 18 )	\$ ( )	\$ ( )	\$270,618	18
(4) 86	\$351,862			\$351,862	\$294,114 ( 18 )	\$ ( )	\$ ( )	\$294,114	18
(5) 87	\$382,501			\$382,501	\$319,786 ( 18 )	\$ ( )	\$ ( )	\$319,786	18
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3 054



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18439

AGENCY/INSTITUTION Department of Youth Services

1981 REQUEST

NAME OF PROPOSED PROJECT Group Homes (4)

Priority 8 of 16

PROGRAM Community Programs/Residential/Community

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82	\$20,000			\$20,000	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 83	\$22,100			\$22,100	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 84	\$24,420			\$24,420	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 85	\$26,985			\$26,985	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 86	\$29,818			\$29,818	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3 056

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18440

AGENCY/INSTITUTION Department of Youth Services

1981 REQUEST

NAME OF PROPOSED PROJECT Birchwood Activities Center & Natatorium

Priority 9 of 16

PROGRAM Institutions/Residential/Institutions

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 83	\$20,000			\$20,000	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 84	\$22,100			\$22,100	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 85	\$24,420			\$24,420	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 86	\$26,985			\$26,985	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 87	\$29,305			\$29,305	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3 053

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18441

AGENCY/INSTITUTION Department of Youth Services

1981 REQUEST

NAME OF PROPOSED PROJECT Renovation to Willow Lane Campus

Priority 10 of 16

PROGRAM Institutions/Residential/Institutions

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82	\$2,400			\$2,400	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 83	\$2,606			\$2,606	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 84	\$2,830			\$2,830	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 85	\$3,073			\$3,073	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 86	\$3,337			\$3,337	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3  
060



# Addendum to Form A-1, Item 8B

18442

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Department of Youth Services

1981 REQUEST

NAME OF PROPOSED PROJECT Enlargement of Birchwood School

Priority 12 of 16

PROGRAM Institutional/Residential/Vocational Rehabilitation

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 83	\$22,000			\$22,000	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 84	\$23,892			\$23,892	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 85	\$25,947			\$25,947	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 86	\$28,178			\$28,178	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 87	\$30,601			\$30,601	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3063

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18443

AGENCY/INSTITUTION Department of Youth Services

1981 REQUEST

NAME OF PROPOSED PROJECT Storage Facilities

Priority 13 of 16

PROGRAM Operational Services/Purchasing/Maintenance

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

ISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82	\$2,400			\$2,400	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 83	\$2,607			\$2,607	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 84	\$2,831			\$2,831	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 85	\$3,073			\$3,073	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 86	\$3,339			\$3,339	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3 065

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18444

AGENCY/INSTITUTION Department of Youth Services

NAME OF PROPOSED PROJECT Renovation of Central Annex

PROGRAM Operational Services/Maintenance

1981 REQUEST

Priority 14 of 10

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82	\$2,500			\$2,500	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 83	\$2,715			\$2,715	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 84	\$3,202			\$3,202	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 85	\$3,477			\$3,477	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 86	\$3,776			\$3,776	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3 067



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18445

AGENCY/INSTITUTION Department of Youth Services

1981 REQUEST

NAME OF PROPOSED PROJECT Addition to Central Administration

Priority 16 of 16

PROGRAM Administration/Director/Personnel

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82	\$1,800			\$1,800	\$	\$	\$	\$	
(2) 83	\$1,955			\$1,955	\$	\$	\$	\$	
(3) 84	\$2,123			\$2,123	\$	\$	\$	\$	
(4) 85	\$2,305			\$2,305	\$	\$	\$	\$	
(5) 86	\$2,504			\$2,504	\$	\$	\$	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3 070



BRIDGE OVERPASS  
APRIL 20, 2000  
MICHIGAN

# EXHIBIT Capital Projects - Operating Cost Impact State Commission of Forestry

WITH INFORMATION

APR 7 1981

No. 1

## STATE BUDGET & CONTROL BOARD

1982/83

1983/84

1984/85

1985/86

1986/87

### 1981 REQUEST

(1) Seed Orchard 264547 292025 322172 355475 392267

(2) Florence office 4500 4900 5300 5750 6250

(3) Spartanburg office 5200 5650 6125 6650 7200

### 1982 REQUEST

(1) Orangefield office - 0 - 4420 4775 5200 5650

(2) Newberry office - 0 - 4420 4775 5200 5650

Total REQUEST 274297 311415 343148 378275 417017

### In Progress

no material projects are in progress

18446

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18447

AGENCY/INSTITUTION S. C. State Commission of Forestry

1981 REQUEST

NAME OF PROPOSED PROJECT Seed Orchard

Priority 1 of 5

PROGRAM Nursery

Form        of       

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1982-83	63,039			63,039	\$ ( 201,508)	\$ (        )	\$ (        )	\$201,508	11 Perm. 10 Temp.
(2) 1983-84	68,145			68,145	\$ ( 223,880)	\$ (        )	\$ (        )	\$223,880	11 Perm. 10 Temp.
(3) 1984-85	73,665			73,665	\$ ( 248,508)	\$ (        )	\$ (        )	\$ 248,508	11 Perm. 10 Temp.
(4) 1985-86	79,632			79,632	\$ ( 275,843)	\$ (        )	\$ (        )	\$ 275,843	11 Perm. 10 Temp.
(5) 1986-87	86,082			86,082	\$ ( 306,185)	\$ (        )	\$ (        )	\$ 306,185	11 Perm. 10 Temp.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3 691



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18448

AGENCY/INSTITUTION S. C. State Commission of Forestry

NAME OF PROPOSED PROJECT District Office - Florence

PROGRAM Administration

1981 REQUEST

Priority 2 of 5

Form 2 of 2

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1982-83	4,500			4,500	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 1983-84	4,900			4,900	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 1984-85	5,300			5,300	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 1985-86	5,750			5,750	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 1986-87	6,250			6,250	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3094

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18449

AGENCY/INSTITUTION S. C. State Commission of Forestry

1981 REQUEST

NAME OF PROPOSED PROJECT District Office, Repair Shop, Warehouse - Spartanburg District

Priority 3 of 5

PROGRAM Administration/Equipment Maintenance

Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1982-83	5,200			5,200	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 1983-84	5,650			5,650	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 1984-85	6,125			6,125	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 1985-86	6,650			6,650	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 1986-87	7,200			7,200	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3 097

# Addendum to Form A-1, Item 8B

18450

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION S. C. State Commission of Forestry

NAME OF PROPOSED PROJECT District Office, Repair Shop-Warehouse, Orangeburg District

1981 REQUEST  
Priority 4 of 5

PROGRAM Administration/Equipment Maintenance

Form 2 of 2

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1983-84	4,900			4,900	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 1984-85	5,300			5,300	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 1985-86	5,750			5,750	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 1986-87	6,250			6,250	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 1987-88	6,750			6,750	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3  
104



# Addendum to Form A-1, Item 8B

18451

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION S. C. State Commission of Forestry

NAME OF PROPOSED PROJECT District Office, Repair Shop-Warehouse - Newberry

1981 REQUEST  
Priority 5 of 5

PROGRAM Administration/Equipment Maintenance

Form 2 of 2

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

ISCAL YEAR (Start with FY project begins to complete)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 1983-84	4,420			4,420	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 1984-85	4,775			4,775	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 1985-86	5,200			5,200	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 1986-87	5,650			5,650	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 1987-88	6,150			6,150	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



STATE BUDGET & CONTROL BOARD  
1980-81 FISCAL YEAR  
1980-81 FISCAL YEAR

# EXHIBIT Capital Improvements - Operating Cost Impact Recreation, and Tourism WITH INFLATION

APR 7 1981

NO. 1

STATE BUDGET & CONTROL BOARD

1982/83

1983/84

1984/85

1985/86

1986/87

## 1. 1981 REQUEST

(1) Charles Towne	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(2) Lake Hartwell	- 0 -	600,000	1,200,000	1,200,000	2,400,000
(3) Hunting Island II	150,000	177,000	202,860	246,454	290,816
(4) Myrtle Beach	47,000	47,640	51,596	55,897	60,575
(5) General Imp.	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(6) Marketing Displays	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(7) Trust Fund	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(8) Hickory Knob-Lodging	90,340	97,498	104,647	112,322	120,562
(9) Lake Russell - Sites	- 0 -	- 0 -	392,600	785,200	1,177,800
(10) Caesar's Head	200,000	220,000	242,060	266,396	293,248
(11) Musgrove's Mill II	135,000	155,250	172,537	215,318	247,615
(12) Jasper Park II	- 0 -	100,000	109,000	118,245	127,752
(13) Huntington Castle	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(14) Hampton Plantation III	30,000	32,860	36,002	39,459	43,261
(15) Seaside - Pool	47,000	47,640	51,596	55,897	60,575
(16) Sanford Canal	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(17) Edgerton Hall	50,000	41,400	45,098	49,142	53,567
(18) Santee Shoreline	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(19) Rocks & Parking	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(20) Dredging Lakes	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(21) Myrtle Beach/Picnic	14,400	15,528	15,790	18,160	19,648
(22) Edisto Lodging	- 0 -	28,280	30,579	33,074	35,783
(23) Edisto Development	- 0 -	39,500	43,065	46,967	51,239
(24) Myrtle Beach - Dev.	- 0 -	- 0 -	26,000	28,060	30,282
(25) Myrtle Beach - Pion	5,000	5,550	6,160	6,838	7,590
(26) Pion	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(27) Pion	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(28) Santee-Lodging	- 0 -	25,800	27,806	29,918	32,256
(29) Kinn Mountain	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(30) Old Dorchester - Dev.	- 0 -	21,500	38,105	36,936	40,014
(31) Lammell - Pool	44,000	47,640	51,596	55,897	60,575
(32) Greenwood-Lodging	- 0 -	32,000	34,640	37,508	40,626
(33) Lynches River - add.	52,000	61,360	72,404	85,437	100,816
(34) Diehn Island Calusa	- 0 -	15,000	16,210	17,521	18,945
(35) Diehn Island	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -

18452

# Capital Improvements - Operating Cost Impact Parks, Recreation, and Tourism

WITH INFLATION

	1	2	3	4	5	6
	1982/83	1983/84	1984/85	1985/86	1986/87	
<u>I. 1981 REQUEST</u>						
(41) Hunting Island Beach	- 0 -	- 0 -	421200	459108	500595	
(42) Lake Lanier Dam	- 0 -	200,000	218400	238572	260692	
(43) Utilities	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	
(44) Rose Hill	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	
(45) Edisto Campground	26000	28260	30726	33418	36358	
(46) Oconee Station	- 0 -	- 0 -	40000	43600	50251	
(47) Gwinnett Ferry	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	
(48) Keowee - Soperway	- 0 -	- 0 -	18700	20157	21731	
(49) Lake Wateree	- 0 -	- 0 -	471600	521117	575917	
<u>Total Request</u>	<u>938938</u>	<u>2137772</u>	<u>4327047</u>	<u>5612913</u>	<u>6928701</u>	
<u>II. Projects In Progress</u>						
(A) Gasper County	65049	73776	82657	92570	103678	
(B) Hickory Knob	262279	290214	325040	364405	n/p	
(C) Lake Hartwell	36444	40320	44611	49632	n/p	
(D) Little River	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	
(E) Hunting Island	19432	21499	23197	25516	n/p	
(F) Murrells Inlet	3600	4000	4500	n/p	n/p	
<u>Total In Progress</u>	<u>386804</u>	<u>428829</u>	<u>480,005</u>	<u>532123</u>	<u>103,678</u>	

n/p = not projected by agency



# EXHIBIT

## Capital Improvements - Operating Cost Impact Clemson University Pulley Service Activities

1980 Dollars

APR 7 1981

NO.

STATE BUDGET & CONTROL BOARD

	1982/83	1983/84	1984/85	1985/86	1986/87
I. 1981 REQUEST					
(1) PEE DEE Supplement	- 0 -	22,500	22,500	22,500	22,500
(2) Lab for Holcaw	- 0 -	- 0 -	20,000	20,000	20,000
(3) Bio Engineering	- 0 -	- 0 -	175,000	175,000	175,000
(4) Greenhouse	3,000	3,000	3,000	3,000	3,000
(5) Insectary	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(6) Le Hotley Hall	- 0 -	26,000	26,000	26,000	26,000
(7) Edisto Station	- 0 -	- 0 -	7,000	7,000	7,000
Total Request	3,000	51,500	246,500	253,500	253,500
II. Projects In Progress					
(A) Seed Storage	- 0 -	3,000	3,000	3,000	3,000
(B) Sunn Facility	13,500	13,500	13,500	13,500	13,500
(C) Pesticide Storage	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(D) PEE DEE Equipment	6,000	6,000	6,000	6,000	6,000
Total In Progress	19,500	22,500	22,500	22,500	22,500

18454

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson - PSA

NAME OF PROPOSED PROJECT Supplement to PEE DEE Priority 1 of 2

~~PROGRAM~~ Revised Report for 1981 Request Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with the project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>82/83</u>	<u>6,000</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>6,000</u>	<u>\$ - 0 -</u> ( )	<u>\$ - 0 -</u> ( )	<u>\$ - 0 -</u> ( )	<u>- 0 -</u> \$	<u>- 0 -</u>
(2) <u>83/84</u>	<u>28,500</u>	<u>- 0 -</u>		<u>28,500</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(3) <u>84/85</u>	<u>28,500</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>28,500</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(4) <u>85/86</u>	<u>28,500</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>28,500</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(5) <u>86/87</u>	<u>28,500</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>28,500</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson PSA  
 NAME OF PROPOSED PROJECT Lab for Holman Borony Priority 2 of 7  
~~PROGRAM~~ Revised Report for 1981 Request Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>84/85</u>	<u>\$ 20,000</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>\$ 20,000</u>	<u>\$ - 0 -</u> ( )	<u>\$ - 0 -</u> ( )	<u>\$ - 0 -</u> ( )	<u>\$ - 0 -</u>	<u>- 0 -</u>
(2) <u>85/86</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(3) <u>86/87</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(4) <u>87/88</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(5) <u>88/89</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson - PSA

NAME OF PROPOSED PROJECT Bio-Engineering/Animal Science Facility Priority 3 of 7

~~PROGRAM~~ Revised Report for 1981 Requests Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>84/85</u>	<u>140,000</u>	<u>-0-</u>	<u>35,000</u>	<u>175,000</u>	<u>\$ 105,000</u> ( <u>3</u> )	<u>\$ -0-</u> (     )	<u>\$ 35,000</u> ( <u>1</u> )	<u>\$ 140,000</u>	<u>4</u>
(2) <u>85/86</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> (     )	<u>\$ "</u> (     )	<u>\$ "</u> (     )	<u>\$ "</u>	<u>"</u>
(3) <u>86/87</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> (     )	<u>\$ "</u> (     )	<u>\$ "</u> (     )	<u>\$ "</u>	<u>"</u>
(4) <u>87/88</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> (     )	<u>\$ "</u> (     )	<u>\$ "</u> (     )	<u>\$ "</u>	<u>"</u>
(5) <u>88/89</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> (     )	<u>\$ "</u> (     )	<u>\$ "</u> (     )	<u>\$ "</u>	<u>"</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

18457

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson - PSA

NAME OF PROPOSED PROJECT Greenhouses - Sandhill & Coastal Priority 4 of 7

~~PROGRAM~~ Revised Report for 1981 Request Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82/83	3,000	- 0 -	- 0 -	3,000	\$ ( - 0 - )	\$ ( - 0 - )	\$ ( - 0 - )	\$ - 0 -	- 0 -
(2) 83/84	"	"	"	"	\$ "	\$ "	\$ "	\$ "	"
(3) 84/85	"	"	"	"	\$ "	\$ "	\$ "	\$ "	"
(4) 85/86	"	"	"	"	\$ "	\$ "	\$ "	\$ "	"
(5) 86/87	"	"	"	"	\$ "	\$ "	\$ "	\$ "	"
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

*Sandhill is a*

*facility, with no projected cost increase*

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson PSA

NAME OF PROPOSED PROJECT Le Hotshy Hall Priority 6 of 7

PROGRAM Revised Report for 1981 Request Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

FISCAL YEAR (Start with FY project is to be completed.)	ADDITIONAL ANNUAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>83/84</u>	<u>26,000</u>	<u>-0-</u>	<u>-0-</u>	<u>26,000</u>	\$ <u>-0-</u> ( )	\$ <u>-0-</u> ( )	\$ <u>-0-</u> ( )	\$ <u>-0-</u>	<u>-0-</u>
(2) <u>84/85</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u>	<u>"</u>
(3) <u>85/86</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u>	<u>"</u>
(4) <u>86/87</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u>	<u>"</u>
(5) <u>87/88</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u>	<u>"</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson - PSA

NAME OF PROPOSED PROJECT Lab/Headquarters - Edisto Station Priority 7 of 7

~~PROGRAM~~ Revised Request 1981 Form \_\_\_\_\_ of \_\_\_\_\_

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>84/85</u>	<u>7,000</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>7,000</u>	\$ <u>( - 0 - )</u>	\$ <u>( - 0 - )</u>	\$ <u>( - 0 - )</u>	\$ <u>- 0 -</u>	<u>- 0 -</u>
(2) <u>85/86</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u>	\$ <u>"</u>	\$ <u>"</u>	\$ <u>"</u>	<u>"</u>
(3) <u>86/87</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u>	\$ <u>"</u>	\$ <u>"</u>	\$ <u>"</u>	<u>"</u>
(4) <u>87/88</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u>	\$ <u>"</u>	\$ <u>"</u>	\$ <u>"</u>	<u>"</u>
(5) <u>88/89</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u>	\$ <u>"</u>	\$ <u>"</u>	\$ <u>"</u>	<u>"</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson PSA

NAME OF ~~PROPOSED~~ PROJECT Seed Processing Storage Facility Priority A of \_\_\_\_.

~~PROGRAM~~ In progress projects Form 1 of \_\_\_\_.

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>83/84</u>	<u>3,000</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>3,000</u>	<u>\$ - 0 -</u> ( )	<u>\$ - 0 -</u> ( )	<u>\$ - 0 -</u> ( )	<u>- 0 -</u> \$	<u>- 0 -</u>
(2) <u>84/85</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(3) <u>85/86</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(4) <u>86/87</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(5) <u>87/88</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u> ( )	<u>\$ "</u>	<u>"</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Clemson P/SA

NAME OF ~~PROPOSED~~ PROJECT Swine Facilities Priority B of \_\_\_\_.

~~PROGRAM~~ Project in Progress Form \_\_\_\_ of \_\_\_\_.

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) <u>82/83</u>	<u>13,500</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>13,500</u>	\$ <u>- 0 -</u> ( )	\$ <u>- 0 -</u> ( )	\$ <u>- 0 -</u> ( )	\$ <u>- 0 -</u>	<u>- 0 -</u>
(2) <u>83/84</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u>	<u>"</u>
(3) <u>84/85</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u>	<u>"</u>
(4) <u>85/86</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u>	<u>"</u>
(5) <u>86/87</u>	<u>"</u>	<u>"</u>	<u>"</u>	<u>"</u>	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u> ( )	\$ <u>"</u>	<u>"</u>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

18462





2010 OFFICE  
OF THE  
TREASURER

# EXHIBIT

Capital Improvements - Operating Cost Impact  
Fish and Marine Resources Dept.

WITH INFLATION

APR 7 1981

NO. 1

## STATE BUDGET & CONTROL BOARD

	1982/83	1983/84	1984/85	1985/86	1986/87
<u>I 1981 Requests</u>					
(1) Aquaculture	294381	306400	325400	345400	365400
(2) Lake Wallace	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(3) STYX STORAGE	3300	3500	3900	4200	n/p
(4) Wildlife Center	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
(5) District III	1200	1500	1700	2000	n/p
(6) Storage - Clemson	550	600	600	600	n/p
Request Totals	299431	312000	331600	352200	365400

## II In Progress

The only material project in progress is the Aquaculture Center. Operating costs for it are reported under item 1 above.

## Notes

n/p = not projected by agency

18463

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Wildlife and Marine Resources

NAME OF PROPOSED PROJECT Aquaculture Facilities, Construction and Equipment Priority 1 of 6

PROGRAM Marine Resources Division - Research Institute P245065 (ALL) Form 1 of 4

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82-83	294,381			294,381	\$129,381 ( 6 )	\$ ( )	\$ ( )	\$129,381	6
(2) 83-84	306,400			306,400	\$141,000 ( 6 )	\$ ( )	\$ ( )	\$141,000	6
(3) 84-85	325,400			325,400	\$155,000 ( 6 )	\$ ( )	\$ ( )	\$155,000	6
(4) 85-86	345,400			345,400	\$170,000 ( 6 )	\$ ( )	\$ ( )	\$170,000	6
(5) 86-87	365,400			365,400	\$187,000 ( 6 )	\$ ( )	\$ ( )	\$187,000	6
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

18464

3 135

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Wildlife and Marine Resources

NAME OF PROPOSED PROJECT Styx Fish Hatchery - Storage

Priority 3 of 6

PROGRAM Fish P2430 (ALL)

Form 2 of 4

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 81-82	3,000			3,000	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 82-83	3,300			3,300	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 83-84	3,600			3,500	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 84-85	3,900			3,900	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 85-86	4,200			4,200	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

18465  
3 138



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Wildlife and Marine Resources

NAME OF PROPOSED PROJECT District III Improvements Priority 5 of 1

PROGRAM Law Enforcement P2440 (ALL) Form 3 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Positions
(1) 81-82	1,000			1,000	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 82-83	1,200			1,200	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 83-84	1,500			1,500	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 84-85	1,700			1,700	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 85-86	2,000			2,000	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

18466

3 141

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Wildlife and Marine Resources

NAME OF PROPOSED PROJECT Storage Facility - Clemson

Priority 6 of 6

PROGRAM Game P2425 (ALL)

Form 4 of 4

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 81-82	500			500	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 82-83	550			550	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 83-84	600			600	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 84-85	600			600	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 85-86	600			600	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

18467 3 143



Capital Improvements - Operating Cost Impact  
Department of Agriculture  
EXHIBIT 1  
With Inflation

APR 7 1981

NO. 1

STATE BUDGET & CONTROL BOARD					
PRIORITY	1982-83	1983-84	1984-85	1985-86	1986-87
1 1981 REQUEST					- 0 -
2 (1) Columbia Market	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
3 (2) Greenville Market	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
4 (3) Greenville Shed	1500	1650	1800	1950	- 0 -
5 (4) Columbia Shed	800	850	900	950	- 0 -
6 (5) Greenville Warehouse	15500	16500	17500	18500	19500
7 (6) Calibration Station	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
8					
9 Totals	1000	17300	19000	20200	21400
10					

Note: There are no material projects in progress.



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Agriculture

NAME OF PROPOSED PROJECT Trucker's Shed, Greenville Farmer's Market Priority 3 of 6

PROGRAM IV Marketing General Form 3 of 6

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 81-82			250	250	\$	\$	\$ 250 ( 0 )	\$ 500	0
(2) 82-83			1000	1000	\$	\$	\$ 500 ( )	\$ 1500	0
(3) 83-84			1100	1100	\$	\$	\$ 550 ( )	\$ 1650	0
(4) 84-85			1200	1200	\$	\$	\$ 600 ( )	\$ 1800	0
(5) 85-86			1300	1300	\$	\$	\$ 650 ( )	\$ 1950	0
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources. Revenue collected in operation of Greenville Farmer's Market  
Personal Service is for part time and/or addition load on current employees.

18469 3 111

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Agriculture

NAME OF PROPOSED PROJECT Renovation Truck Sheds, Columbia State Farmer's Mkt. Priority 4 of 6

PROGRAM IV Marketing General Form 4 of 6

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Posit. Loans
(1) 81-82			500	500	\$ ( )	\$ ( )	\$ ( )	\$ 0	0
(2) 82-83			800	800	\$ ( )	\$ ( )	\$ ( )	\$ 0	0
(3) 83-84			850	850	\$ ( )	\$ ( )	\$ ( )	\$ 0	0
(4) 84-85			900	900	\$ ( )	\$ ( )	\$ ( )	\$ 0	0
(5) 85-86			950	950	\$ ( )	\$ ( )	\$ ( )	\$ 0	0
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources. Revenue collected in operations of Columbia State Farmer's Market.

18470 3 113

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

AGENCY/INSTITUTION Agriculture

NAME OF PROPOSED PROJECT Open Warehouse Building, Greenville Farmer's Market

Priority 5 of 6

PROGRAM IV Marketing General

Form 5 of 6

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Enter only project to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82-83			3000	3000	\$ ( )	\$ ( )	\$ 12500 ( 1 )	\$ 12500	1
(2) 83-84			3500	3500	\$ ( )	\$ ( )	\$ 13000 ( 1 )	\$ 13000	1
(3) 84-85			4000	4000	\$ ( )	\$ ( )	\$ 13500 ( 1 )	\$ 13500	1
(4) 85-86			4500	4500	\$ ( )	\$ ( )	\$ 14000 ( 1 )	\$ 14000	1
(5) 86-87			5000	5000	\$ ( )	\$ ( )	\$ 14500 ( 1 )	\$ 14500	1
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources. Revenue collected in operation of Greenville Farmer's Market.

18471  
3 4 5



With Inflation

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

AGENCY/INSTITUTION PATRIOTS POINT DEVELOPMENT AUTHORITY

NAME OF PROPOSED PROJECT People Movers

Priority 1 of 5

PROGRAM Patriot's Point Permanent Improvement

Form \_\_\_\_\_ of \_\_\_\_\_

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with 19 project to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 81	0	0	5,000	5,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(2) 82	0	0	6,000	6,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(3) 83	0	0	7,000	7,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(4) 84	0	0	8,000	8,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(5) 85	0	0	9,000	9,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

Revenue produced by the Museum and other shore entities.

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.

18473

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

AGENCY/INSTITUTION PATRIOTS POINT DEVELOPMENT AUTHORITY

NAME OF PROPOSED PROJECT Painting the USS Laffey DD 724

Priority 2 of 5

PROGRAM Patriot's Point Permanent Improvement

Form \_\_\_\_\_ of \_\_\_\_\_

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total Amount	Positions
(1) 81	0	0	10,000	10,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(2) 82	0	0	11,000	11,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(3) 83	0	0	12,000	12,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(4) 84	0	0	13,000	13,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(5) 85	0	0	14,000	14,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

Revenue produced by the Museum and other shore entities.

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.

18474



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

AGENCY/INSTITUTION PATRIOTS POINT DEVELOPMENT AUTHORITY

NAME OF PROPOSED PROJECT Site Security & Control Priority 3 of 5

PROGRAM Patriot's Point Permanent Improvement Form \_\_\_\_\_ of \_\_\_\_\_

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with the project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 81	0	0	1,000	1,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(2) 82	0	0	2,000	2,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(3) 83	0	0	3,000	3,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(4) 84	0	0	4,000	4,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(5) 85	0	0	5,000	5,000	\$ ( 0 )	\$ ( 0 )	\$ ( 0 )	\$ 0	0
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

Revenue produced by the Museum and other shore entities.

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.

18475

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

AGENCY/INSTITUTION PATRIOTS POINT DEVELOPMENT AUTHORITY

NAME OF PROPOSED PROJECT Ticket Booth/Gift Shop Shore Side Complex Priority 5 of 5

PROGRAM Patriot's Point Permanent Improvement Form        of       

ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT									
FISCAL YEAR (Year when the project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total Amount	Positions
(1) 81	0	0	500	500	\$ 0 ( )	\$ 0 ( )	\$ 0 ( )	\$ 0	0
(2) 82	0	0	600	600	\$ 0 ( )	\$ 0 ( )	\$ 0 ( )	\$ 0	0
(3) 83	0	0	700	700	\$ 0 ( )	\$ 0 ( )	\$ 0 ( )	\$ 0	0
(4) 84	0	0	800	800	\$ 0 ( )	\$ 0 ( )	\$ 0 ( )	\$ 0	0
(5) 85	0	0	900	900	\$ 0 ( )	\$ 0 ( )	\$ 0 ( )	\$ 0	0
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

Revenue produced by the Museum and other shore entities.

NOTE: Indicate number of positions by source of funds in the parentheses in these columns.



45/100 EYE EASE  
47/400 20-20 DUTY  
MAY 1974

# Capital Projects - Operating Cost Impact Clark Hill - Russell Authority

	1	2	3	4	5	6
		1982/83	1983/84	1984/85	1985/86	1986/87
(I) 1981 REQUEST						
(1) Little River Recort		- 0 -	26672	28652	n/p m/p * assumed by the private sector	
Total Request		- 0 -	26672	28652	- 0 -	- 0 -

18477



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18478

AGENCY/INSTITUTION Clarks Hill-Russell Authority

NAME OF PROPOSED PROJECT Little River Resort Infrastructural Improvements Priority 1 of 1

PROGRAM Development and Promotions Form 1 of 1

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS				PERSONAL SERVICE COSTS ONLY				
	Projected Financing Sources				Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) '83	26,672			26,672	\$ 21,672 ( 1 )	\$ ( )	\$ ( )	\$ 21,672	
(2) '84	28,652			28,652	\$ 23,652 ( 1 )	\$ ( )	\$ ( )	\$ 23,652	
(3)					\$ ( )	\$ ( )	\$ ( )	\$	
(4)					\$ ( )	\$ ( )	\$ ( )	\$	
(5)					\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3-228

# EXHIBIT Capital Projects - Operating Cost Impact Aeronautics Commission

APR 7 1981

NO.

1

STATE BUDGET & CONTROL BOARD

1982/83

1983/84

1984/85

1985/86

1986/87

I. 1981 REQUEST

All projects will involve local funds  
for operating costs

18479

# Capital Projects - Operating Cost Impact Employment Security Commission

WITH INFLATION

	1	2	3	4	5	6
		1982/83	1983/84	1984/85	1985/86	1986/87
1	<u>I. 1981 REQUEST</u>					
2	(1) Aiken Office Bldg	21700	22140	24724	26466	28383
3	(2) Sumter Office Bldg	29800	31300	32950	34765	36761
4	(3) State Office Annex	121000	123100	146410	161051	n/p
5						
6						
7	Total Request	<u>172500</u>	<u>187540</u>	<u>204084</u>	<u>222282</u>	<u>65144</u>
8						
9						
10	<u>II. In Progress</u>					
11	No material projects are in progress					
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						

18480



# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVIZMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18481

AGENCY/INSTITUTION Employment Security Commission

1981 REQUEST

NAME OF PROPOSED PROJECT Employment Security Office Building-Sumter

Priority 2 of 3

PROGRAM TOTAL (ES and UI)

Form 5 of 11

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82-83		\$29,800.			\$ ( )	\$ ( )	\$ ( )	\$ . NONE	
(2) 83-84		\$31,300.			\$ ( )	\$ ( )	\$ ( )	\$ . NONE	
(3) 84-85		\$32,950.			\$ ( )	\$ ( )	\$ ( )	\$ . NONE	
(4) 85-86		\$34,765.			\$ ( )	\$ ( )	\$ ( )	\$ . NONE	
(5) 86-87		\$36,761.			\$ ( )	\$ ( )	\$ ( )	\$ . NONE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18482

AGENCY/INSTITUTION Employment Security Commission

1981 REQUEST

NAME OF PROPOSED PROJECT Employment Security Office Building-Aiken

Priority 1 of 3

PROGRAM TOTAL (ES and UI)

Form 2 of 11

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with FY project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen. Funds	Federal	Other*	Total	Gen. Funds	Federal	Other*	Total	
								Amount	Positions
(1) 82-83		\$21,700.			\$ ( )	\$ ( )	\$ ( )	\$ NONE	
(2) 83-84		\$23,140.			\$ ( )	\$ ( )	\$ ( )	\$ NONE	
(3) 84-85		\$24,724.			\$ ( )	\$ ( )	\$ ( )	\$ NONE	
(4) 85-86		\$26,466.			\$ ( )	\$ ( )	\$ ( )	\$ NONE	
(5) 86-87		\$28,383.			\$ ( )	\$ ( )	\$ ( )	\$ NONE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.

3 252

# Addendum to Form A-1, Item 8B

## ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PERMANENT IMPROVEMENT PROJECT

(Please copy this Addendum form as needed. Submit completed, typed originals as attachments to original A-1 form.)

18483

AGENCY/INSTITUTION Employment Security Commission

1981 REQUEST

NAME OF PROPOSED PROJECT State Office Annex

Priority 3 of 3

PROGRAM Total ( Job Service; Unemployment Insurance; Administration)

Form 8 of 11

(Prepare one version of this form which shows the total impact of the proposed project on annual operating costs of the agency or institution without regard to programs. In addition, complete one of these forms to show the operating cost impact of the project on each program affected. Attach these forms to Form A-1.)

### ADDITIONAL ANNUAL OPERATING COSTS RELATED TO PROPOSED PROJECT

FISCAL YEAR (Start with the project is to be completed.)	TOTAL ADDITIONAL OPERATING COSTS Projected Financing Sources				PERSONAL SERVICE COSTS ONLY Projected Financing Sources				
	Gen.Funds	Federal	Other*	Total	Gen.Funds	Federal	Other*	Total	
								Amount	Position
(1) 82		\$110,000.		\$110,000.	\$ ( )	\$ ( )	\$ ( )	\$	
(2) 83		\$121,000.		\$121,000.	\$ ( )	\$ ( )	\$ ( )	\$	
(3) 84		\$133,100.		\$133,000.	\$ ( )	\$ ( )	\$ ( )	\$	
(4) 85		\$146,410.		\$146,410.	\$ ( )	\$ ( )	\$ ( )	\$	
(5) 86		\$161,051.		\$161,051.	\$ ( )	\$ ( )	\$ ( )	\$	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

\*Specify "Other" sources.





STATE BUDGET & CONTROL BOARD

EXHIBIT

Capital Projects - Operating Cost Impact  
State Ports Authority

APR 7 1981

NO.

1

STATE BUDGET & CONTROL BOARD

1982/83 1983/84 1984/85 1985/86 1986/87

All projects will involve Ports Authority  
operating funds only

18484

# EXHIBIT

State of South Carolina

## State Budget and Control Board

APR 7 1981

NO. 1

RICHARD W. RILEY, CHAIRMAN  
GOVERNOR  
GRADY L. PATTERSON, JR.  
STATE TREASURER  
EARLE E. MORRIS, JR.  
COMPTROLLER GENERAL



Box 12444  
Columbia  
29211

### STATE BUDGET & CONTROL BOARD

REMBERT C. DENNIS  
CHAIRMAN, SENATE FINANCE COMMITTEE  
TOM G. MANGUM  
CHAIRMAN, WAYS AND MEANS COMMITTEE

WILLIAM T. PUTNAM  
EXECUTIVE DIRECTOR

April 9, 1981

The Honorable Ramon Schwartz  
Speaker, House of Representatives  
The State House  
Columbia, SC 29201

Dear Mr. Speaker:

Transmitted herewith are materials which summarize the first and second sets of Budget and Control Board recommendations on requests for the funding of permanent improvement projects submitted for consideration in the 1981 session. These recommendations were adopted by the Board at special meetings held on April 2 and April 7.

Projects recommended for funding by means of capital improvement bonds included in these recommendations total \$105,960,496.

At its meeting on April 7, the Board reviewed a listing of capital improvement bond funds authorized primarily in 1978 or before which were reported by the various agencies and institutions as not encumbered as of December 31, 1980. After that review, the Board agreed to recommend that the Joint Bond Review Committee and the General Assembly consider rescinding the following capital improvement bond authorizations for the Department of Education, Vocational Education in Act 249 of 1977: \$21,150.05 from the \$110,000 authorized for equipment for Anderson District 5; \$688.39 from the \$200,000 equipment authorization for Richland District 2; \$23,643.50 from the \$150,000 equipment authorization for Charleston; and \$300,000 of construction funds authorized for the Dillon Area Vocational Center.

In addition, the Board recommended that consideration be given to rescinding the \$500,000 authorization to the Department of Mental Health included in Act 225 of 1975 for the planning of Village "C" and the \$750,000 of departmental bonds authorized in 1977 for the Department of Mental Health for the renovation of the Thompson Building.

18485

At the April 7 meeting, the Board reaffirmed the action taken on April 2 to recommend \$6.8 million for vocational education equipment for the Department of Education. In doing so, the Board took the position that no additional funding for the construction of vocational education facilities should be recommended until a comprehensive vocational education facility financing plan which would provide consistency in state funding of these facilities is developed and adopted. The Board suggested that such a financing plan should address questions of equity and should take into account past state funding of these facilities, numbers of students enrolled in vocational programs, matching requirements, and other needs criteria. It is the Board's view that the Department of Education should have a major role in developing such a plan which should be subject to Board approval.

At the April 7 meeting, the Board also added the following seven projects of higher education institutions which represent a total of \$26,105,000 of capital improvement bonds to its list of recommendations: (1) Clemson University, new chemistry building, \$7,400,000; (2) The Citadel, renovation of LeTellier Hall, \$1,000,000; (3) Lander College, college center, phase II, academic facilities, \$5,415,000; (4) College of Charleston, science center (second increment), \$4,682,000; (5) University of South Carolina, Beaufort Campus, acquisition/renovation of Beaufort Elementary School and campus development, \$1,933,000; (6) State Board for Technical and Comprehensive Education, Midlands (Airport Campus) - site work, phase III, \$475,000; and (7) University of South Carolina, Columbia Campus, Carolina arts center film library, \$5,200,000, on the condition that the Commission on Higher Education and the University of South Carolina continue the effort to locate the film library in an existing facility. Governor Riley abstained from the Board action which added these seven projects to the Board's list of recommendations. He also abstained from the Board actions taken on April 2 relating to the inclusion of the following amounts in the Board's recommendations: (1) \$1,554,707 for the State Law Enforcement Division; (2) \$3,100,000 for Clemson University - Public Service Activities; and (3) \$2,950,000 for the Wildlife and Marine Resources Department.

Also at the April 7 meeting, the Board reduced its funding recommendation for Aeronautics Commission improvements - general aviation and air carrier airports from the \$1,500,000 in its April 2 recommendation to \$750,000. The Board took this action after noting that approximately \$760,000 of funds authorized in 1978 for substantially the same purposes were not encumbered at the end of calendar year 1980.

Finally, your attention is called to matters relating to two projects included in the Board recommendations. First, with regard to the \$7,400,000 new chemistry building project for Clemson University, the Board concurred



The Honorable Ramon Schwartz  
Page 3  
April 9, 1981

in the recommendation of the Commission on Higher Education that the funds recommended be supplemented by \$2,000,000 of Clemson University institution (tuition) bonds. It also noted that the purpose of the \$2,200,000 authorized in Act 518 of 1980 for Clemson University for "Brackett Hall Renovation" should be changed so that these funds can be used to help finance the new chemistry building project the total cost of which is estimated to be \$11,600,000. Second, the Board's recommendation of the School of Business Administration Building for South Carolina State College was made contingent upon approval of State's plan for desegregating public colleges and universities by the Federal Department of Education.

Sincerely,

*William A. McInnis*

William A. McInnis  
Deputy Executive Director

WAM:dw  
Enclosures  
cc: Joint Bond Review Committee

18487

Revised 4/7/81

## BUDGET AND CONTROL BOARD RECOMMENDATIONS FOR PERMANENT IMPROVEMENT FUNDING

1981 Session

Agency/Project	Amount of Capital Improvement Bonds	Agency Estimates of Additional Annual Operating Costs Related to Projects				
		1982-83	1983-84	1984-85	1985-86	1986-87
1. <u>State Law Enforcement Division</u>						
1. Renovation of Headquarters for Investigative Department	\$ 54,707	\$ 5,500	\$ 6,000	\$ 6,600	\$ 7,250	not projected
2. Chemistry Laboratory - Construct and Equip	1,500,000	10,000	11,000	12,100	13,300	14,600
Total, State Law Enforcement Division	1,554,707	15,500	17,000	18,700	20,550	14,600
2. <u>Adjutant General's Office</u>						
1. Camden Armory - Construct and Equip, Supplement	62,597	4,400	5,000	5,500	6,200	not projected
2. Cheraw Armory - Construct and Equip, Supplement	20,570	3,400	3,900	4,500	5,100	not projected
3. Hampton Armory - Construct and Equip, Supplement	49,400	6,000	6,900	7,650	8,700	8,900
4. Greer Armory - Construct and Equip, Supplement	49,400	4,200	4,800	5,500	6,300	7,200
5. Charleston Armory	612,000	2,200	6,000	6,700	7,500	8,500
6. Moncks Corner Armory - Construct and Equip, Supplement	18,000	500	900	300	800	not projected
7. Vault Doors at Armories	65,000	-0-	-0-	-0-	-0-	-0-
8. West Columbia Armory - Construct and Equip, Supplement	67,827	3,300	4,000	4,500	4,900	5,600
9-14. Armory Repairs/Improvements/Renovations	500,000	-0-	-0-	-0-	-0-	-0-
Total, Adjutant General's Office	1,444,794	24,000	31,500	34,650	39,500	30,200
3. <u>Budget and Control Board</u>						
1. Calhoun Building - Renovations and Improvements	100,000	10,185	10,185	10,185	10,185	10,185
2. Capitol Complex - Relocate Emergency Generator	25,000	2,550	2,550	2,550	2,550	2,550
3. Middleton Building - Improvements and Back-up Systems for Chilled Water	20,000	2,030	2,030	2,030	2,030	2,030
x. Renovation of Facilities to Provide Access for Handicapped	2,000,000	-0-	-0-	-0-	-0-	-0-
Total, Budget and Control Board	2,145,000	14,765	14,765	14,765	14,765	14,765
4. <u>The Citadel</u>						
2. LeTellier Hall Renovation	1,000,000	-0-	-0-	-0-	-0-	-0-
Total, The Citadel	1,000,000	-0-	-0-	-0-	-0-	-0-
5. <u>Clemson University</u>						
1. New Chemistry Building, Construct and Equip	7,400,000	-0-	-0-	-0-	-0-	180,000
Total, Clemson University	7,400,000	-0-	-0-	-0-	-0-	180,000
6. <u>The College of Charleston</u>						
1. Science Center (Second Increment), Construct and Equip	4,682,000	-0-	48,000	50,800	54,400	59,000
Total, The College of Charleston	4,682,000	-0-	48,000	50,800	54,400	59,000

Revised 4/7/81

Agency/Project	Amount of Capital Improvement Bonds	Agency Estimates of Additional Annual Operating Costs Related to Projects				
		1982-83	1983-84	1984-85	1985-86	1986-87
7. <u>Lander College</u>						
1. College Center Phase II, Academic Facilities, Construct and Equip	5,415,000	-0-	-0-	16,750*	-0-	-0-
Total, Lander College	5,415,000	-0-	-0-	16,750*	-0-	-0-
8. <u>South Carolina State College</u>						
2. School of Business Administration Building	4,500,000	-0-	128,000	140,800	154,880	170,368
Total, South Carolina State College	4,500,000	-0-	128,000	140,800	154,880	170,368
9. <u>University of South Carolina</u>						
(B) <u>Beaufort Campus</u>						
2. Acquisition/Renovation of Beaufort Elementary School and Campus Development	1,933,000	-0-	150,000	165,000	181,500	199,650
(D) <u>Columbia Campus</u>						
1. Carolina Arts Center, Film Library - Construct and Equip	5,200,000	-0-	178,450	196,295	215,924	237,517
Total, University of South Carolina	7,133,000	-0-	328,450	361,295	397,424	437,167
10. <u>State Board for Technical and Comprehensive Education</u>						
1. Midlands (Airport Campus) - Site Work, Phase III	475,000	-0-	-0-	-0-	-0-	-0-
6. (a) Replacement of Worn-out Equipment	5,000,000	-0-	-0-	-0-	-0-	-0-
(b) Equipment for New and Emerging Occupations	4,500,000	-0-	-0-	-0-	-0-	-0-
(c) Equipment for "Design for the Eighties"	2,000,000	-0-	-0-	-0-	-0-	-0-
Total, State Board for Technical and Comprehensive Education	11,975,000	-0-	-0-	-0-	-0-	-0-
11. <u>Department of Education - Vocational Education</u>						
1. Equipment for Previously-Funded New or Expanded Facilities	3,229,699					
2. Replacement of Obsolete or Inoperable Equipment	2,500,000					
3. Equipment for New Courses in Existing Facilities	1,111,736					
Total, Department of Education	6,841,435	Impacts, if any, will be upon budgets of local school districts.				
12. <u>Wil Lou Gray Opportunity School</u>						
1. Replace Dishwasher at Cafeteria	10,000	-0-	-0-	-0-	-0-	-0-
2. Renovate Shower Stalls - Girls Dormitory	7,500	-0-	-0-	-0-	-0-	-0-
3. Tile Flooring in Four Buildings	25,000	-0-	-0-	-0-	-0-	-0-
4. Asphalt Patching on Campus Roads	2,500	-0-	-0-	-0-	-0-	-0-
Total, Wil Lou Gray Opportunity School	45,000	-0-	-0-	-0-	-0-	-0-
13. <u>School for the Deaf and the Blind</u>						
2. Vocational Education Facility	3,700,000	171,120	189,424	208,085	227,956	249,738
3. Replace 19 School Buses	665,000	-0-	-0-	-0-	-0-	-0-
Total, School for the Deaf and the Blind	4,365,000	171,120	189,424	208,085	227,956	249,738

\*One-time costs while old and new facilities are operated at same time. \$300,000 will be needed in 1985-86 to demolish old facility.



Agency/Project	Amount of Capital Improvement Bonds	Agency Estimates of Additional Annual Operating Costs Related to Projects				
		1982-83	1983-84	1984-85	1985-86	1986-87
14. Department of Archives and History						
1. Renovations of Inventory and Arrangement Division Workspace	15,000	-0-	-0-	-0-	-0-	-0-
Total, Department of Archives and History	15,000	-0-	-0-	-0-	-0-	-0-
15. Department of Mental Retardation						
2. Pee Dee Center - Support Facilities and Activity Program Facility, Supplemental	1,800,000*	186,086	206,095	228,260	252,812	280,008
3. Statewide - Four Community Residences	835,275*	538,322	595,482	658,726	728,700	806,124
4. Coastal Center - Renovations and Improvements of Hospital and Dormitories	1,000,000*	-0-	-0-	-0-	-0-	-0-
5. Whitten Center - Utilities Improvement	255,000*	-0-	-0-	-0-	-0-	-0-
Total, Department of Mental Retardation	3,890,275*	724,408	801,577	886,986	981,512	1,086,132
16. John de la Howe School						
1. Upgrade Campus Power Lines	250,000	-0-	-0-	-0-	-0-	-0-
2. Install Sprinkler Systems and Enclose Stair Wells in Three Cottages	81,000	-0-	-0-	-0-	-0-	-0-
3. Roofing/Guttering Repair for Seven Cottages and Kitchen Additions for Six Cottages	96,000	-0-	-0-	-0-	-0-	-0-
Total, John de la Howe School	427,000	-0-	-0-	-0-	-0-	-0-
17. Department of Corrections						
1. Systemwide - Renovations/Life Safety Equipment	2,052,650	-0-	-0-	-0-	-0-	-0-
3. Kirkland - Psychiatric Building for Sentenced Inmates, Construct and Equip	1,713,719	-0-	945,920	1,239,181	1,371,043	1,517,464
4. Manning - Laundry Equipment Replacement	1,942,751	-0-	-0-	-0-	-0-	-0-
5. Midlands Region - 576 Bed Medium/Maximum Security Correctional Institution, Construct and Equip	24,673,296	-0-	-0-	-0-	4,292,241**	4,498,960***
7. Midlands Region - 144 Bed Work Release Center, Construct and Equip	2,344,004	-0-	886,595	930,761	1,038,972	1,160,218
9A. Renovate Hillcrest (Add 48 Beds)	464,588	-0-	?	?	?	?
Total, Department of Corrections	33,191,008	-0-	1,832,515	2,169,942	6,702,256	7,176,642
18. Department of Youth Services						
1. Birchwood Campus - Exercise Area	220,000	-0-	-0-	-0-	-0-	-0-
1A. Fire Safety Additions (22 Dormitories)	296,277	---	---	---	---	---
4. Broad River Road Complex - Central Laundry Facility, Construct and Equip	120,000	---	---	---	---	---
Total, Department of Youth Services	636,277	-0-	-0-	-0-	-0-	-0-
19. Clemson University - Public Service Activities						
1. Pee Dee Research and Educational Center, Construct and Equip, Supplement	3,100,000	-0-	22,500	24,150	24,225	29,958
Total, Clemson University, Public Service Activities	3,100,000	-0-	22,500	24,150	24,225	29,958

\*Departmental Capital Improvement Bonds

\*\*Facility total of \$8,978,629 and 292 positions is offset by \$4,686,388 and 139 positions from other facilities projected to be closed.

\*\*\*Facility total before offsets projected is \$9,818,031.

Agency/Project	Amount of Capital Improvement Bonds	Agency Estimates of Additional Annual Operating Costs Related to Projects				
		1982-83	1983-84	1984-85	1985-86	1986-87
20. <u>Wildlife and Marine Resources</u>						
1. Aquaculture Facility (Victoria Bluff) - Construct and Equip, Supplement	2,400,000	294,381	306,400	325,400	345,400	365,400
2. Lake Wallace Dam Improvements	550,000	-0-	-0-	-0-	-0-	-0-
Total, Wildlife and Marine Resources Department	2,950,000	294,381	306,400	325,400	345,400	365,400
21. <u>Parks, Recreation and Tourism</u>						
1A. Park Improvements, Renovations and Additions	2,500,000	?	?	?	?	?
Total, Parks, Recreation and Tourism	2,500,000	?	?	?	?	?
22. <u>Aeronautics Commission</u>						
1A. Improvements, General Aviation and Air Carrier Airports	750,000	---	---	---	---	---
Total, Aeronautics Commission	750,000	---	---	---	---	---
TOTAL	\$105,960,496*	\$1,244,174	\$3,720,131	\$4,252,923	\$8,965,868	\$9,813,960

\*Includes \$3,890,275 of Departmental Capital Improvement Bond funds.

# EXHIBIT

PREVIOUSLY AUTHORIZED  
CAPITAL IMPROVEMENT BOND FUND PROJECTS  
REVIEWED FOR POSSIBLE DEAUTHORIZATION

APR 7 1981 NO. 1

STATE BUDGET & CONTROL BOARD

Agency/Project or Purpose	Amount Not Encumbered 12/31/80	Comment
1. <u>Budget and Control Board</u>		
a. Gasohol Development Loan Program	\$5,000,000	Court decision pending
b. Sims Building Airconditioning	189,870	
c. Blatt Building Furnishings	531,026	
2. <u>The Citadel</u>		
a. Additions and Renovations	10,893	
b. Coward Hall Renovation	5,839	
3. <u>Clemson University</u>		
a. Expansion and Improvements, Utility System	277,250	Needs \$1 million to add cooling capacity plus another \$1 million for electrical upgrade
4. <u>College of Charleston</u>		
a. Educational Equipment	321,909	Contract let
b. Physical Education Building	3,788,036	Contract let
5. <u>USC Coastal, Science &amp; Math Bldg.</u>	1,996,204	Construction contract executed
6. <u>Winthrop College</u>		
a. Renovation	5,172	
b. Replace Primary Water Lines	10,871	
7. <u>Medical University</u>		
a. West Wing Addition	21,133	Parts of continuing projects;
b. Education Facilities	610,172	funds apparently drawn from later
c. Hospital Renovation	379,835	authorizations. Needs further check.
8. <u>Department of Education - Voc. Ed.</u>		
a. Equipment - Anderson 5	21,150	
b. Equipment - Richland 2	688	
c. Equipment - Charleston	23,643	
d. Construction - Dillon	300,000	
9. <u>Educational Television Commission</u>		
a. Expansion of Open Circuits - Conway	9,131	Approx \$3,000 exp; balance for remote controls
b. Hughes Property - Renovation & Equip.	169,501	A&E done; re-bidding now; includes handicapped
c. Spartanburg Tower	21,869	Approx \$4,200 exp; balance for remote controls
d. Greenwood Tower	352,405	Approx \$117,000 exp; balance for tower building & antenna

18492



<u>Agency/Project or Purpose</u>	<u>Amount Not Encumbered</u>	<u>Comment</u>
10. <u>Mental Health</u>		
a. Village C Planning	500,000	
b. Thompson Building Renovation	750,000	Building to be razed. Departmental bonds.
11. <u>Wildlife &amp; Marine Resources</u>		
a. Marine Research Facilities	38,771	
12. <u>Parks, Recreation &amp; Tourism</u>		
a. Barnwell State Park	2,711	
b. Long Bluff State Park	100,418	
c. Jasper County State Park	616,380	
d. Andrew Jackson Park Development	387	
e. Sesqui--Restoration of Best Friend	4,956	
13. <u>Coastal Council</u>		
a. Beach Erosion Control and Groin Repair	232,203	
14. <u>Aeronautics Commission</u>		
a. Airport Improvements (73)	9,353	
b. Airport Improvements (73)	13,190	
c. Repairs & Airport Construction (75)	10,350	
d. Repairs & Airport Construction (75)	24,708	
e. Airport Repairs, Construction and Improvements (78)	760,314	
Total	<u>\$17,110,338</u>	

# EXHIBIT

APR 7 1981

NO. 1

STATE BUDGET & CONTROL BOARD



STATE OF SOUTH CAROLINA

OFFICE OF THE STATE AUDITOR

P. O. BOX 11333

COLUMBIA

29211

EDGAR A. VAUGHN, JR., CPA  
STATE AUDITOR

## RECEIVED

MAR 26 1981

BUDGET AND CONTROL BOARD  
OFFICE OF EXECUTIVE DIRECTOR

JOHN A. MCPHERSON, JR., P.E.  
CHIEF ENGINEER - FINANCE DIVISION  
SUITE 420 - BANKERS TRUST TOWER  
GERVAIS & SUMTER STREETS  
COLUMBIA, SOUTH CAROLINA 29201

### MEMORANDUM

TO: William T. Putnam, Executive Director - B&CB

FROM: John A. McPherson, Jr., P.E., State Engineer - B&CB

DATE: March 25, 1981

SUBJECT: Mount Vernon Mills, Inc.  
Gervais Street Property

As requested an inspection of the above property was made on March 23, 1981. Those attending the inspection, in addition to the writer, are as follows:

Fred Saverance, General Services  
Cecil Mill, General Services  
Henry Morgan, State Fire Marshall's Office  
Jerry Jackson, State Engineer's Office

This inspection was made to determine if the areas known as "Main Mill", "Wing" and "PGW Foom" - with certain renovations - could be classified as Type II construction for assembly occupancy as defined in the Standard Building Code, Section 404 - Assembly Occupancy and Section 603 - Type II Construction.

The buildings are of cotton mill construction, typical to those constructed between 1890 and 1920; i.e. masonry walls, wood columns, heavy timber beams, and wood floors. Basically, columns are on 10' x 25' bay; however, on the first floor intermediate columns have been installed but can be removed. All buildings are fully sprinklered.

The first requirement to overcome for the buildings to come in compliance with assembly occupancy is that of public street frontage. (See paragraph 404.1(c), which reads as follows):

"(c) All buildings of Group A - Assembly occupancy shall front directly upon at least one public street or public place not less than thirty (30) feet wide, in which front shall be located the main entrance and exit of such building".

It is doubtful that presently either Gist or Williams Streets will meet this requirement. If Williams Street could be extended from its present "dead-end" at Lady Street to Gervais; or Lady Street extended from Williams to Gist, this requirement could be met.

TELEPHONES (AREA CODE 803)

ADMINISTRATION  
758-3106

BUDGET DIVISION  
758-7415

AUDITING DIVISION  
758-8406

GRANTS AND CONTRACTS  
758-7707

ENGINEERING  
758-2657

18494

MEMO: Mount Vernon Mills, Inc.  
March 25, 1981  
Page Two

As an alternative, the parking area on the south side of the Main Mill (Lady Street) could be redesigned into an open public area to meet this requirement. Also, in connection with this section of the code, this building is in the No.1 Fire District of the City of Columbia.

To bring the buildings in compliance for Type II construction, considerable renovation will be required; including but not limited to, fire proof columns, suspended Class "A" Ceilings with double sprinklers, additional fire stair towers, exits, and smoke partitions and fire rated corridors. Naturally, other code requirements will have to be taken into consideration, such as handicapped requirements. Auditorium should be on the first floor and limited in size with a non-working stage.

There is one problem with this property and it is not related to the Building Codes, as the buildings can be renovated to meet the Codes if adequate funds are available. The existing problem is there is an insufficient number of automobile parking spaces and a change in occupancy would constitute the building coming under the City Zoning requirement for off street parking.

At this time a study of exact usage or estimated cost of renovation has not been made; however, if the State is serious about obtaining this property, such a study and cost estimate will be necessary.

llh

cc: Fred Saverance  
Cecil Mills  
Henry Morgan  
Jerry Jackson

18495



# EXHIBIT

APR 7 1981

NO. 1

## DEPARTMENT OF EDUCATION - VOCATIONAL EDUCATION

Requests for Capital Improvement Bond Funds for STATE BUDGET & CONTROL BOARD  
Construction of Vocational Education Facilities  
(In Order of Priority Recommended By Department of Education)

<u>Requested for 1981:</u>		<u>Cumulative Amount</u>
1. Equipment (for previously funded facilities)	\$3,229,699	In 4/2 recom.
2. Equipment (for replacement)	2,500,000	In 4/2 recom.
3. Equipment (for new courses in existing facilities)	1,111,736	In 4/2 recom.
4. Charleston - West Ashley (new center)	2,259,328	2,259,328
5. Aiken - Silver Bluff (Wing)	500,000	2,759,328
6. Sumter #2 - Hillcrest (Agriculture Addition)	137,440	2,896,768
7. Kershaw (Expansion)	1,500,000	4,396,768
8. Florence #3 (Expansion)	255,260	4,652,028
9. Oconee - Oakway (Wing)	969,428	5,621,456
10. Lexington (Expansion)	1,015,156	6,636,612
11. Laurens #56 - Clinton (Expansion)	300,113	6,936,725
12. Williamsburg (Office Addition)	11,925	6,948,650
13. Sumter #2 - Mayewood (Addition)	299,995	7,248,645
14. Barnwell (Expansion)	124,056	7,372,701
15. Greenville - Foothills Center	136,365	7,509,066
16. Union (Expansion)	260,978	7,770,044
17. Dorchester (Expansion)	60,603	7,830,647
18. Berkeley - Stratford (Wing)	670,334	8,500,981
19. Chester (Expansion)	981,960	9,482,941
Total Requested for 1981 (for construction)	<u>\$9,482,941</u>	

### Requested for 1982:

1. Equipment (for facilities proposed for 1981)	1,733,520	
2. Charleston - Gresham-Meggett (Renov. & Expansion)	300,000	300,000
3. Charleston - Baptist Hill (Wing Expansion)	297,330	597,330
4. Aiken (Expansion)	373,650	970,980
5. Chesterfield - McBee (Wing Expansion)	112,388	1,083,368
6. Sumter #17 - Sumter High (Wing)	350,000	1,433,368
7. Oconee - Seneca (Wing)	428,400	1,861,768
8. Oconee - Walhalla (Wing)	444,750	2,306,518
Total Requested for 1982 (for construction)	<u>\$2,306,518</u>	

Requested for Construction 1981 and 1982 \$11,789,459

18496

# EXHIBIT

APR 7 1981 NO. 1

## State of South Carolina State Budget and Control Board

STATE BUDGET & CONTROL BOARD

RICHARD W. RILEY, CHAIRMAN  
GOVERNOR  
GRADY L. PATTERSON, JR.  
STATE TREASURER  
EARLE E. MORRIS, JR.  
COMPTROLLER GENERAL

Box 12444  
Columbia  
29211

REMBERT C. DENNIS  
CHAIRMAN, SENATE FINANCE COMMITTEE  
TOM G. MANGUM  
CHAIRMAN, WAYS AND MEANS COMMITTEE

WILLIAM T. PUTNAM  
EXECUTIVE DIRECTOR

April 3, 1981

The Honorable Ramon Schwartz  
Speaker, House of Representatives  
The State House  
Columbia, SC 29201

Dear Mr. Speaker:

Transmitted herewith are materials which summarize the first set of Budget and Control Board recommendations on requests for the funding of permanent improvement projects submitted for consideration in the 1981 session. These recommendations were adopted by the Board at its special meeting held yesterday at which time the Board also indicated its intention to submit additional funding recommendations to the General Assembly for consideration in this session.

Projects recommended for funding by means of Capital Improvement Bonds included in this set of recommendations total \$80,605,496.

In addition, in this set of recommendations the Board also recommends the use of a total of \$19,443,500 of other funds for various projects. Included in that total are the following: (1) \$1,664,300 of surplus institution bond debt service funds, South Carolina State College; (2) \$16,332,500 of surplus departmental bond debt service funds, Department of Mental Health; (3) \$150,000 of surplus departmental bond debt service funds, Department of Mental Retardation; (4) \$966,700 of bond forfeitures and fines, Law Enforcement Training Council; and (5) \$330,000 of market operating revenues, Department of Agriculture.

The Board has scheduled a special meeting for April 7, 1981 at which time it will consider making additional permanent improvement project funding recommendations for consideration during this session.

Sincerely,

*William A. McInnis*  
William A. McInnis  
Deputy Executive Director

WAM:dw  
Enclosures  
cc: Joint Bond Review Committee

18497

# EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET & CONTROL BOARD

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD

Summary of  
Permanent Improvement Requests  
1981 Session

BUDGET AND CONTROL BOARD RECOMMENDATIONS (4/7/81)

18498



# EXHIBIT

APR 7 1981 NO. 1

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# EXHIBIT

PERMANENT IMPROVEMENT FUNDING REQUESTS  
1981 Session

APR 7 1981 NO. 1

STATE BUDGET & CONTROL BOARD

Agency	Total	Capital Improvement Bonds
1. State Law Enforcement Division	\$ 1,610,000	\$ 1,554,707
2. Adjutant General's Office	3,389,794	1,839,794
3. Budget and Control Board	2,823,000	2,823,000
4. The Citadel	3,896,000	3,896,000
5. Clemson University (E&G)	49,093,500	40,293,500
6. College of Charleston	7,412,300	7,412,300
7. Francis Marion College	1,302,600	1,182,600
8. Lander College	9,825,000	9,825,000
9. S. C. State College	16,660,860	16,660,860
10. University of South Carolina		
Aiken Campus	5,363,573	4,113,573
Beaufort Campus	2,295,000	2,285,000
Coastal Campus	3,945,000	3,945,000
Columbia Campus	15,218,000	14,643,000
Lancaster Campus	359,000	359,000
Salkehatchie Campus	395,350	395,350
Spartanburg Campus	8,053,500	8,053,500
Sumter Campus	7,187,890	7,101,640
Union Campus	537,045	537,045
Total - University of South Carolina	43,354,358	41,433,108
11. Winthrop College	9,520,000	-0-
12. Medical University	9,850,000	2,600,000
13. Technical & Comprehensive Education	49,653,563	40,346,046
14. Department of Education, Vocational Education	24,532,232	20,404,414
15. Educational Television Commission	5,921,300	5,921,300
16. Wil Lou Gray Oppportunity School	45,000	45,000
17. School for the Deaf and the Blind	6,177,000	6,177,000
18. Archives and History	15,000	15,000
19. Museum Commission	11,090,000	11,090,000
20. Mental Health	33,910,689	16,133,500*
21. Mental Retardation	7,715,275	7,565,275**
22. Vocational Rehabilitation	3,495,783	3,495,783
23. John de la Howe School	877,000	877,000
24. Commission for the Blind	150,000	150,000
25. Department of Corrections	87,219,224	87,219,224
26. Youth Services	7,821,167	7,821,167
27. Law Enforcement Training Council	966,700	-0-
28. Forestry Commission	2,310,700	2,310,700
29. Department of Agriculture	1,130,500	800,500
30. Clemson University (PSA)	11,024,000	9,524,000
31. Wildlife and Marine Resources	3,071,680	3,071,680
32. Parks, Recreation and Tourism	53,601,459	38,197,152
33. Patriots Point Development Authority	11,291,000	---
34. Clarks Hill-Russell Authority	2,940,000	---
35. Employment Security Commission	1,980,000	---
36. Aeronautics Commission	38,061,161	5,979,370
	<u>\$523,737,845</u>	<u>\$396,664,980</u>

\*Departmental

\*\*Includes \$4,190,275 of Departmental  
Capital Improvement Bond funds

18500

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
STATE LAW ENFORCEMENT DIVISION: D-10	\$1,610,000	
1. Renovation of Headquarters for Investigative Department	\$ 110,000	Not Applicable
(A) Capital Improvement Bonds	54,707	
(F) State General Funds (already transferred)	55,293	
2. Chemistry Laboratory - Construct and Equip	1,500,000	Not Applicable
(A) Capital Improvement Bonds	1,500,000	
Source of Funds Summary		
(A) Capital Improvement Bonds	\$1,554,707	
(F) State General Funds	55,293	
Total	<u>\$1,610,000</u>	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
54,707	
1,500,000	
<u>1,554,707</u>	

## EXHIBIT

APR 7 1981 NO. **1**

STATE BUDGET &amp; CONTROL BOARD

18501



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
ADJUTANT GENERAL: E-24	\$3,389,794	
1. Camden Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds	\$ 62,597 62,597	Not Applicable
2. Cheraw Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds	20,570 20,570	Not Applicable
3. Hampton Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds	49,400 49,400	Not Applicable
4. Greer Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds	49,400 49,400	Not Applicable
5. Charleston Armory (A) Capital Improvement Bonds (I) Federal Funds	1,975,000 612,000 1,363,000	Not Applicable
6. Moncks Corner Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds	18,000 18,000	Not Applicable
7. Vault Doors at Armories (A) Capital Improvement Bonds (I) Federal Funds	252,000 65,000 187,000	Not Applicable

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

18502

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
ADJUTANT GENERAL: E-24 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

8. West Columbia Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds	\$ 67,827 67,827	Not Applicable
9. Armory Renovations - Interior & Exterior (A) Capital Improvement Bonds	225,000 225,000	Not Applicable
10. Armory Roof Replacement, Waterproofing and Insulation (A) Capital Improvement Bonds	250,000 250,000	Not Applicable
11. Armory Heating Systems Replacement (A) Capital Improvement Bonds	90,000 90,000	Not Applicable
12. Armory Equipment Storage Buildings (A) Capital Improvement Bonds	140,000 140,000	Not Applicable
13. Armory Parking Lot Paving (A) Capital Improvement Bonds	150,000 150,000	Not Applicable
14. Armory Security Fencing (A) Capital Improvement Bonds	40,000 40,000	Not Applicable

67,827

500,000

## Source of Funds Summary

(A) Capital Improvement Bonds	\$1,839,794
(I) Federal Funds	1,550,000
Total	<u>\$3,389,794</u>

1,444,794

18503

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
BUDGET AND CONTROL BOARD	\$ 2,823,000	

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

- |    |   |                       |                |         |
|----|---|-----------------------|----------------|---------|
| 1. | Calhoun Building - Renovations and Improvements<br>(A) Capital Improvement Bonds                        | \$ 100,000<br>100,000 | Not Applicable | 100,000 |
| 2. | State House Grounds - Renovations and Improvements<br>(A) Capital Improvement Bonds                     | 135,000<br>135,000    | Not Applicable |         |
| 3. | Capitol Complex - Relocate Emergency Generator<br>(A) Capital Improvement Bonds                         | 25,000<br>25,000      | Not Applicable | 25,000  |
| 4. | Boylston House and Gardens - Restoration Phase II<br>(A) Capital Improvement Bonds                      | 300,000<br>300,000    | Not Applicable |         |
| 5. | Middleton Building - Improvements and Back-up System for Chilled Water<br>(A) Capital Improvement Bonds | 20,000<br>20,000      | Not Applicable | 20,000  |
| 6. | Employment Security Commission Building - Environmental Control System<br>(A) Capital Improvement Bonds | 93,000<br>93,000      | Not Applicable |         |
| 7. | Existing Facilities - Renovations and Improvements<br>(A) Capital Improvement Bonds                     | 150,000<br>150,000    | Not Applicable |         |

18504



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	
BUDGET AND CONTROL BOARD			

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

x. Renovation of Facilities to Provide Access for Handicapped (a) Capital Improvement Bonds	2,000,000 2,000,000	Not Applicable  2,000,000
---	------------------------	---------------------------------

Source of Funds Summary

(A) Capital Improvement Bonds	<u>\$2,823,000</u>	<u>2,145,000</u>
Total	<u><u>\$2,823,000</u></u>	

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
THE CITADEL: H-09	\$3,896,000	\$1,000,000

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |    |   |                          |  |
|----|---|--------------------------|--|
| 1. | Daniel Library - Expansion and Improvement<br>(A) Capital Improvement Bonds | \$2,179,000<br>2,179,000 | (72)Disapproval<br>- 0 -   |
| 2. | Le Tellier Hall - Addition and Renovation<br>(A) Capital Improvement Bonds  | 1,717,000<br>1,717,000   | (2) \$1,000,000<br>1,000,000<br>(Renovation<br>Only)<br><br>(72)Disapproval<br>of 717,000 for<br>addition. |

1,000,000

## Source of Funds Summary

(A) Capital Improvement Bonds	\$3,896,000	\$1,000,000	1,000,000
Total	\$3,896,000	\$1,000,000	

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

18506

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
CLEMSON UNIVERSITY/EDUCATION AND GENERAL: H-12	\$49,093,500	\$24,990,000

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

1. New Chemistry Building	\$11,600,000	(1)	\$11,600,000
(A) Capital Improvement Bonds	11,600,000		7,400,000
(C) Institution (Tuition) Bonds			2,000,000
(L) Previously Authorized Capital Improvement Bonds			2,200,000
2. South Carolina Energy Research and Development Center - Phase I	12,200,000	(31)	Deferral
(A) Capital Improvement Bonds	12,200,000		- 0 -
3. Continuing Education Center - Phase I	4,900,000	(59)	Deferral
(A) Capital Improvement Bonds	4,900,000		- 0 -
4. Expansion of Chill Water Facilities	1,200,000	(25)	1,200,000
(A) Capital Improvement Bonds	1,200,000		1,200,000
5. Expansion of Electrical Distribution System	890,000	(26)	890,000
(A) Capital Improvement Bonds	890,000		890,000
6. Comprehensive Plan - Phase II	175,000	(74)	Disapproval
(A) Capital Improvement Bonds	175,000		- 0 -
7. "504" Compliance Modifications - Phases "B", "C", "D", and "E"	2,500,000	(22)	2,500,000
(A) Capital Improvement Bonds	2,500,000		2,500,000

7,400,000



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	
CLEMSON UNIVERSITY/EDUCATION AND GENERAL: H-12 (Continued)			

BUDGET & CONTROL BOARD RECOMMEND.  (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND.  (6)

8. Replacement of Building Components	\$ 406,000	(42) Deferral
(A) Capital Improvement Bonds	406,000	- 0 -

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

9. Cabins for Camp Sertoma	440,000	(70) Deferral
(A) Capital Improvement Bonds	440,000	- 0 -
10. Performing Arts Center	8,800,000	(A) \$8,800,000
(K) Private Funds	8,800,000	8,800,000
11. Computer Resources Center	5,700,000	(41) Deferral
(A) Capital Improvement Bonds	5,700,000	- 0 -
12. Greenhouse and Headhouse for Forestry	210,500	(55) Deferral
(A) Capital Improvement Bonds	210,500	- 0 -
13. Renovation of Engineering Research	72,000	(45) Deferral
(A) Capital Improvement Bonds	72,000	- 0 -

18508

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
CLEMSON UNIVERSITY/EDUCATION AND GENERAL: H-12 (Continued)				

Source of Funds Summary

(A) Capital Improvement Bonds	\$40,293,500	\$11,990,000	7,400,000
(C) Institution (Tuition) Bonds		2,000,000	
(K) Private Donations	8,800,000	8,800,000	
(L) Previously Authorized Capital Improvement Bonds		2,200,000	
Total	<u>\$49,093,500</u>	<u>\$24,990,000</u>	

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

\* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

18509

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	
THE COLLEGE OF CHARLESTON: H-15	\$7,412,300	\$6,542,300	
1. Science Center (Second Increment) (A) Capital Improvement Bonds	\$4,682,000 4,682,000	(4) \$4,682,000 4,682,000	
2. Renovation and Alteration of Facilities (A) Capital Improvement Bonds	660,300 660,300	(23) 660,300 660,300	
3. Campus Development (A) Capital Improvement Bonds	550,000 550,000	(24) 550,000 550,000	
4. Purchase of Property (A) Capital Improvement Bonds	770,000 770,000	(47) Deferral - 0 -	
5. Renovation of Athletic Center - A/E Design (A) Capital Improvement Bonds	100,000 100,000	(53) Deferral - 0 -	
6. Physical Education Center Supplement (A) Capital Improvement Bonds	650,000 650,000	(N/A) 650,000 650,000	
Source of Funds Summary			
(A) Capital Improvement Bonds	\$7,412,300	\$6,542,300	4,682,000
Total	\$7,412,300	\$6,542,300	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

4,682,000

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

18510



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
FRANCIS MARION COLLEGE: H-18	\$1,302,600	\$98,000
O. Campus Improvements	\$ 120,000	(34) Deferral
(G) Student Fees	120,000	- 0 -
1. Physical Plant Expansion	98,000	(15) \$98,000
(A) Capital Improvement Bonds	98,000	
(G) Student Fees		98,000
2. Energy Conservation and General Development	580,800	(40) Deferral
(A) Capital Improvement Bonds	580,800	- 0 -
3. Perimeter Road	419,800	(54) Deferral
(A) Capital Improvement Bonds	419,800	- 0 -
4. Drainage and Site Improvements	84,000	(62) Deferral
(A) Capital Improvement Bonds	84,000	- 0 -
Source of Funds Summary		
(A) Capital Improvement Bonds	\$1,182,600	
(G) Operating Revenues	120,000	\$98,000
Total	\$1,302,600	\$98,000

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

18511

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
LANDER COLLEGE: H-21	\$9,825,000	\$5,415,000

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |  |             |                  |           |
|--|-------------|------------------|-----------|
| 1. College Center - Phase II - Academic Facilities | \$6,965,000 | (3) \$5,415,000  |           |
| (A) Capital Improvement Bonds                      | 6,965,000   | 5,415,000        | 5,415,000 |
| 2. Land Acquisition I                              | 375,000     | (73) Disapproval |           |
| (A) Capital Improvement Bonds                      | 375,000     | - 0 -            |           |
| 3. Leslie School Acquisition                       | 1,364,000   | (44) Deferral    |           |
| (A) Capital Improvement Bonds                      | 1,364,000   | - 0 -            |           |
| 4. Land Acquisition II                             | 215,000     | (61) Deferral    |           |
| (A) Capital Improvement Bonds                      | 215,000     | - 0 -            |           |
| 5. Physical Education Complex - A/E Planning       | 300,000     | (77) Disapproval |           |
| (A) Capital Improvement Bonds                      | 300,000     | - 0 -            |           |
| 6. Renovation of Old Library                       | 316,000     | (36) Deferral    |           |
| (A) Capital Improvement Bonds                      | 316,000     | - 0 -            |           |
| 7. Parking Facilities                              | 290,000     | (56) Deferral    |           |
| (A) Capital Improvement Bonds                      | 290,000     | - 0 -            |           |

EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET &amp; CONTROL BOARD

18512

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
LANDER COLLEGE: H-21		

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

## Source of Funds Summary

(A) Capital Improvement Bonds	\$9,825,000	\$5,415,000	5,415,000
Total	\$9,825,000	\$5,415,000	

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
SOUTH CAROLINA STATE COLLEGE: H-24	\$16,660,860	\$8,684,000
1. Women's Residence Hall (A) Capital Improvement Bonds (D) Housing Revenue Bonds	\$ 2,520,000 2,520,000	(D) \$2,520,000 2,520,000
2. School of Business Administration Building (A) Capital Improvement Bonds (E) Excess Debt Service Funds	6,164,300 6,164,300	(9) 6,164,300 4,500,000 1,664,300
3. Truth Dining Hall - Addition (A) Capital Improvement Bonds	975,000 975,000	(38) Deferral - 0 -
4. W. G. Donma Administrative Building - Expansion (A) Capital Improvement Bonds	1,002,560 1,002,560	(66) Deferral - 0 -
5. Arts & Science Building (A) Capital Improvement Bonds	5,399,000 5,399,000	(52) Deferral - 0 -
6. Campus Expansion (A) Capital Improvement Bonds	600,000 600,000	(67) Deferral - 0 -

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

4,500,000  
cash

\* Numbers in  
parentheses indi-  
cate CHE priority  
ranking among 78  
projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
SOUTH CAROLINA STATE COLLEGE: H-24 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND.  (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND.  (6)

\* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

Source of Funds Summary

(A) Capital Improvement Bonds	\$16,660,860	\$4,500,000
(E) Excess Debt Service Funds		1,664,300
(D) Institutional (Revenue ) Bonds		2,520,000
Total	<u>\$16,660,860</u>	<u>\$8,684,300</u>

4,500,000  
cash

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
UNIVERSITY OF SOUTH CAROLINA: H-27	\$43,354,358	\$26,211,750
A. Aiken Campus	\$ 5,363,573	\$ 1,250,000

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

1. Fine Arts Center	\$ 4,533,573	(E) \$ 1,250,000
(A) Capital Improvement Bonds	3,283,573	- 0 -
(K) Private Funds	1,250,000	1,250,000
		(48) Defer balance
2. Science Building - Planning	200,000	(50) Deferral
(A) Capital Improvement Bonds	200,000	- 0 -
3. Campus Development	630,000	(64) Deferral
(A) Capital Improvement Bonds	630,000	- 0 -

## Source of Funds Summary - Aiken Campus

(A) Capital Improvement Bonds	\$4,113,573	
(K) Private Funds	1,250,000	\$1,250,000
Total	\$5,363,573	\$1,250,000

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
UNIVERSITY OF SOUTH CAROLINA: H-27		
A. Aiken Campus		

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

\* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)			
B. Beaufort Campus	\$2,295,000	\$1,933,000	
1. Master Planning (C) Institution (Tuition) Bonds	\$ 10,000 10,000	(76) Disapproval - 0 -	
2. Acquisition/Renovation of Beaufort Elementary School and Campus Development (A) Capital Improvement Bonds	2,285,000 2,285,000	(5) \$1,933,000 1,933,000	1,933,000
Source of Funds Summary - Beaufort Campus			
(A) Capital Improvement Bonds	\$2,285,000	\$1,933,000	1,933,000
(C) Institution (Tuition) Bonds	10,000		
Total	<u>\$2,295,000</u>	<u>\$1,933,000</u>	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)		
C. Coastal Campus	\$3,945,000	\$645,000
1. College Center - Phase II	\$1,400,000	(43) Deferral
(A) Capital Improvement Bonds	1,400,000	- 0 -
2. General Purpose Classroom Building	1,900,000	(39) Deferral
(A) Capital Improvement Bonds	1,900,000	- 0 -
3. Campus Development	645,000	(28) \$645,000
(A) Capital Improvement Bonds	645,000	- 0 -
(C) Institution (Tuition) Bonds		645,000
<u>Source of Funds Summary - Coastal Campus</u>		
(A) Capital Improvement Bonds	\$3,945,000	
(C) Institution (Tuition) Bonds		\$645,000
Total	<u>\$3,945,000</u>	<u>\$645,000</u>

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)		
D. Columbia Campus	\$15,218,000	\$11,595,000

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

1. Carolina Arts Center (A) Capital Improvement Bonds	\$ 8,823,000 8,823,000	(7) \$ 5,200,000 5,200,000 (Film Library only).
		(60) Defer Auditorium Balance.
2. Handicapped Modifications (A) Capital Improvement Bonds	1,820,000 1,820,000	(22) 1,820,000 1,820,000
3. Engineering Building (K) Private Funds	575,000 575,000	(F) 575,000 575,000
4. Central Utilities - Phase V (A) Capital Improvement Bonds	4,000,000 4,000,000	(27) 4,000,000 4,000,000

5,200,000

## Source of Funds Summary - Columbia Campus

(A) Capital Improvement Bonds	\$14,643,000	\$11,020,000	5,200,000
(K) Private Funds	575,000	575,000	
Total	\$15,218,000	\$11,595,000	

\* Numbers in  
parentheses indi-  
cate CHE priority  
ranking among 78  
projects.

## EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET &amp; CONTROL BOARD

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)		
D. Columbia Campus		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

\* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)		
E. Lancaster Campus	\$359,000	\$359,000

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

1. Hubbard Hall - Renovation	\$272,750	(17)	\$272,750
(A) Capital Improvement Bonds	272,750		- 0 -
(C) Institution (Tuition) Bonds and Operating Revenues			272,750
2. Handicapped Modifications	86,250	(22)	86,250
(A) Capital Improvement Bonds	86,250		86,250

Source of Funds Summary - Lancaster Campus

(A) Capital Improvement Bonds	\$359,000	\$ 86,250
(C) Institution (Tuition) Bonds		272,750
Total	<u>\$359,000</u>	<u>\$359,000</u>

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)		
F. Salkehatchie Campus	\$395,350	\$65,000
1. Health, Safety, Energy Efficiency (A) Capital Improvement Bonds	\$ 65,000 65,000	(11) \$65,000 65,000
2. Older Building Renovations (A) Capital Improvement Bonds	179,350 179,350	(33) Deferral - 0 -
3. Landscaping and Parking (A) Capital Improvement Bonds	46,000 46,000	(57) Deferral - 0 -
4. Greenhouse, Storage and Maintenance Buildings Construction and Planning for Gymnasium (A) Capital Improvement Bonds	105,000 105,000	(65) Deferral - 0 -
Source of Funds Summary - Salkehatchie Campus		
(A) Capital Improvement Bonds	\$395,350	\$65,000
Total	\$395,350	\$65,000

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)		
G. Spartanburg Campus	\$8,053,500	\$6,153,500

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

1. Handicapped Modifications	\$ 127,500	(22)	\$ 127,500
(A) Capital Improvement Bonds	127,000		127,500
2. Humanities/Science Building	6,026,000	(10)	6,026,000
(A) Capital Improvement Bonds	6,026,000		5,476,000
(C) Institution (Tuition) Bonds			550,000
3. Campus Development	1,900,000	(58)	Deferral
(A) Capital Improvement Bonds	1,900,000		- 0 -

Source of Funds Summary - Spartanburg Campus

(A) Capital Improvement Bonds	\$8,053,500	\$5,603,500
(C) Institution (Tuition) Bonds		550,000
Total	<u>\$8,053,500</u>	<u>\$6,153,500</u>

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)		
H. Sumter Campus	\$7,187,890	\$4,000,000
1. Humanities/Health Science Center	\$5,544,200	(14) \$4,000,000
(A) Capital Improvement Bonds	5,544,200	3,650,000
(C) Institution (Tuition) Bonds		350,000
2. Library Addition	1,557,440	(78) Disapprove
(A) Capital Improvement Bonds	1,557,440	- 0 -
3. Campus Development	86,250	(69) Defer
(C) Institution (Tuition) Bonds	86,250	- 0 -
Source of Funds Summary - Sumter Campus		
(A) Capital Improvement Bonds	\$7,101,640	\$3,650,000
(C) Institution (Tuition) Bonds	86,250	350,000
Total	<u>\$7,187,890</u>	<u>\$4,000,000</u>

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)				
I. Union Campus	\$ 537,045	\$ 211,250		
1. Handicapped Modifications (A) Capital Improvement Bonds	\$ 86,250	(22) \$ 86,250 86,250		
2. Master Planning (A) Capital Improvement Bonds	10,000	(75) Disapproval 10,000 - 0 -		
3. Central School - Phase III (A) Capital Improvement Bonds	440,795	(12) 125,000 440,795 125,000 (Main Wing Only)		
		(37) Defer Balance		
Source of Funds Summary - Union Campus				
(A) Capital Improvement Bonds	\$ 537,045	\$ 211,250	7,133,000	
Total	\$ 537,045	\$ 211,250		
Source of Funds Summary - Total Agency, USC				
(A) Capital Improvement Bonds	\$41,433,108	\$22,569,000		
(C) Institution (Tuition) Bonds	96,250	1,817,750		
(K) Private Funds	1,825,000	1,825,000		
Total	\$43,354,358	\$26,211,750		

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
WINTHROP COLLEGE: H-47	\$9,520,000	\$7,520,000

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

1. Replacement Dormitory (D) Institutional (Revenue) Bonds	\$7,520,000 (G) 7,520,000	\$7,520,000 7,520,000
2. Renovation and Energy Conservation (L) Previously Authorized Capital Improvement Bonds	2,000,000 (N/A) 2,000,000	2,000,000 - 0 -

Source of Funds Summary

(D) Institutional (Revenue) Bonds	\$7,520,000	\$7,520,000
(L) Previously Authorized Capital Improvement Bonds	2,000,000	2,000,000
Total	<u>\$9,520,000</u>	<u>\$9,520,000</u>

\* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
MEDICAL UNIVERSITY OF SOUTH CAROLINA: H-51	\$9,850,000	\$7,250,000
1. University Hospital Renovations	\$2,600,000	(32) Deferral
(A) Capital Improvement Bonds	2,600,000	- 0 -
2. Psychiatric Institute	7,250,000	(C) \$7,250,000
(K) Other Funds	7,250,000	7,250,000
Source of Funds Summary		
(A) Capital Improvement Bonds	\$2,600,000	- 0 -
(K) Other Funds	7,250,000	\$7,250,000
Total	\$9,850,000	\$7,250,000

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

\* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59	\$49,653,383	\$20,067,729

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

1. Midlands (Airport Campus) - Site Work, Phase III	\$ 1,519,900	(6)	\$ 1,519,900
(A) Capital Improvement Bonds	1,215,920		475,000
(C) Institution (Tuition) Bonds	303,980		1,044,900
2. Midlands (Airport Campus) - Library and Student Learning Resource Center	4,341,000	(46)	Deferral
(A) Capital Improvement Bonds	3,472,800		- 0 -
(C) Institution (Tuition) Bonds	868,200		- 0 -
3. Florence-Darlington - Engineering and Learning Resource Center	3,100,000	(8)	3,100,000
(A) Capital Improvement Bonds	2,480,000		2,480,000
(J) Local Funds	620,000		620,000
4. Sumter - Developmental Studies and Student Services Building	1,068,829	(13)	1,068,829
(A) Capital Improvement Bonds	855,064		855,064
(J) Local Funds	213,765		213,765

475,000

\* Numbers in  
parentheses indi-  
cate CHE priority  
ranking among 78  
projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
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5.	Orangeburg-Calhoun - Classroom/Labs	\$ 2,575,360	(16)	\$ 170,000 (Design Only)
	(A) Capital Improvement Bonds	2,060,288		170,000
	(J) Local Funds	515,072		
6.	Equipment for the State TEC System	17,695,974	(18)	4,500,000
			(35)	Defer Balance of 5,084,249 of original request
	(1) Replacement of Worn-out Equipment			5,000,000
	(2) Equipment for New and Emerging Occupations			4,500,000
	(3) Equipment for "Design for the Eighties"			2,000,000
	(A) Capital Improvement Bonds	17,695,974		4,500,000
7.	Midlands - Renovation of Shop/Classroom Building	212,000	(19)	212,000
	(A) Capital Improvement Bonds	169,600		169,600
	(C) Institution (Tuition) Bonds	42,400		42,400
8.	Tri-County - Learning Resource Center and Administrative Building	4,300,000	(20)	4,300,000
	(A) Capital Improvement Bonds	2,800,000		2,800,000
	(J) Local Funds & Appalachian Council of Governments	1,500,000		1,500,000

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
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9. York - Classroom Building/Learning Resource Center	\$4,042,500	(49) Deferral
(A) Capital Improvement Bonds	3,234,000	- 0 -
(J) Local Funds	808,500	- 0 -

\* Numbers in  
parentheses indi-  
cate CHE priority  
ranking among 78  
projects.

10. Spartanburg - Industrial Training Expansion	700,000	(21) \$ 700,000
(A) Capital Improvement Bonds	560,000	- 0 -
(C) Institution (Tuition) Bonds	100,000	100,000
(J) Local Funds	40,000	600,000
11. Greenville - Engineering Building, Renovation and Expansion	720,000	(29) 720,000
(A) Capital Improvement Bonds	288,000	288,000
(J) Local Funds and ARC Federal	432,000	432,000
12. Piedmont - Expansion of Learning Resource Center, Developmental Labs, and Classrooms	1,353,000	(51) Deferral
(A) Capital Improvement Bonds	1,082,400	- 0 -
(J) Local Funds	270,600	- 0 -



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
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13.	Piedmont Tec - Engineering Technology Building	\$1,042,000	(30)	\$1,042,000
	(A) Capital Improvement Bonds	833,600		833,600
	(J) Local Funds	208,400		208,400
	*Numbers in parentheses indicate CHE priority ranking among 78 projects.			
14.	Greenville - Learning Resource Center	2,400,000	(68)	Defer
	(A) Capital Improvement Bonds	1,920,000		- 0 -
	(J) Local Funds	480,000		- 0 -
15.	Spartanburg - West Building Administration, Expansion and Renovation	848,000	(63)	Defer
	(A) Capital Improvement Bonds	678,400		- 0 -
	(J) Local Funds	169,600		- 0 -
16.	Denmark - Dormitory Construction	2,735,000	(B)	2,735,000
	(D) Institutional (Revenue) Bonds	2,735,000		2,735,000
17.	Trident - Berkeley Campus	1,000,000		
	(A) Capital Improvement Bonds	1,000,000		Note: This project is not subject to review by CHE.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

\*Numbers in parentheses indicate CHE priority ranking among 78 projects.

\* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

Source of Funds Summary, State Board for Technical & Comprehensive Education

(A) Capital Improvement Bonds	\$40,346,046	\$12,571,264	11,975,000
(C) Institution (Tuition) Bonds	1,314,580	1,187,300	
(D) Institutional (Revenue) Bonds	2,735,000	2,735,000	
(J) Local and Other Funds	5,257,937	3,574,165	
Total	<u>\$49,653,563</u>	<u>\$20,067,729</u>	

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF EDUCATION: H-63	\$24,532,232	
A. 1981 Requests	\$19,684,767	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |   |                                   |                |           |
|---|-----------------------------------|----------------|-----------|
| 1. Equipment for previously funded new or expanded facilities<br>(A) Capital Improvement Bonds  | \$ 3,229,699<br>3,229,699         | Not Applicable | 3,229,699 |
| 2. Replacement of obsolete or inoperable equipment<br>(A) Capital Improvement Bonds   | 2,500,000<br>2,500,000            | Not Applicable | 2,500,000 |
| 3. Equipment for new courses in existing facilities<br>(A) Capital Improvement Bonds  | 1,111,736<br>1,111,736            | Not Applicable | 1,111,736 |
| 4. Charleston - Construction of West Ashley Vocational Center<br>(A) Capital Improvement Bonds<br>(J) Local Funds                           | 3,012,438<br>2,259,328<br>753,110 | Not Applicable |           |
| 5. Aiken - Construction of Silver Bluff High School Vocational Wing<br>(A) Capital Improvement Bonds<br>(J) Local Funds                     | 866,080<br>500,000<br>366,080     | Not Applicable |           |
| 6. Sumter No. 2 - Construction of Hillcrest High School Vocational Agriculture Addition<br>(A) Capital Improvement Bonds<br>(J) Local Funds | 183,253<br>137,440<br>45,813      | Not Applicable |           |

## EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET &amp; CONTROL BOARD

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF EDUCATION: H-63 (Continued)		
A. 1981 Requests (Continued)		

BUDGET & CONTROL BOARD RECOMMEND.  (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND.  (6)

- |     |  |              |                |
|-----|--|--------------|----------------|
| 7.  | Kershaw - Construction of Vocational Center<br>Lab Expansion   | \$ 2,000,000 | Not Applicable |
|     | (A) Capital Improvement Bonds  | 1,500,000    |                |
|     | (J) Local Funds  | 500,000      |                |
| 8.  | Florence District No. 3 - Construction of<br>Career and Occupation Center, Agriculture<br>and Greenhouse Expansion | 340,346      | Not Applicable |
|     | (A) Capital Improvement Bonds  | 255,260      |                |
|     | (J) Local Funds  | 85,086       |                |
| 9.  | Oconee - Construction of Oakway High<br>School Vocational Wing (Westminister)                                      | 1,292,571    | Not Applicable |
|     | (A) Capital Improvement Bonds  | 969,428      |                |
|     | (J) Local Funds  | 323,143      |                |
| 10. | Lexington - Construction of Area<br>Vocational Center Lab Expansion  | 1,353,541    | Not Applicable |
|     | (A) Capital Improvement Bonds  | 1,015,156    |                |
|     | (J) Local Funds  | 338,385      |                |
| 11. | Laurens No. 56 - Construction of Clinton<br>High School Vocational Building Expansion                              | 400,150      | Not Applicable |
|     | (A) Capital Improvement Bonds  | 300,113      |                |
|     | (J) Local Funds  | 100,037      |                |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
DEPARTMENT OF EDUCATION: H-63 (Continued)		
A. 1981 Requests (Continued)		

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

- |     |  |           |                |
|-----|--|-----------|----------------|
| 12. | Williamsburg - Construction of Hemingway<br>Area Vocational Center Office Addition | \$ 15,900 | Not Applicable |
|     | (A) Capital Improvement Bonds  | 11,925    |                |
|     | (J) Local Funds  | 3,975     |                |
| 13. | Sumter No. 2 - Construction of Mayewood<br>High School Vocational Lab Addition     | 399,993   | Not Applicable |
|     | (A) Capital Improvement Bonds  | 299,995   |                |
|     | (J) Local Funds  | 99,998    |                |
| 14. | Barnwell - Construction of Area<br>Vocational Center Expansion                     | 165,408   | Not Applicable |
|     | (A) Capital Improvement Bonds  | 124,056   |                |
|     | (J) Local Funds  | 41,352    |                |
| 15. | Greenville - Construction of Foothills<br>Area Vocational Center                   | 181,820   | Not Applicable |
|     | (A) Capital Improvement Bonds  | 136,365   |                |
|     | (J) Local Funds  | 45,455    |                |
| 16. | Union - Construction of Area Vocational<br>Center Expansion                        | 347,970   | Not Applicable |
|     | (A) Capital Improvement Bonds  | 260,978   |                |
|     | (J) Local Funds  | 86,992    |                |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF EDUCATION: H-63 (Continued)		
A. 1981 Requests (Continued)		

BUDGET & CONTROL BOARD RECOMMEND.  (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND.  (6)

17. Dorchester - Construction of Area Vocational Center Expansion	\$ 80,804	Not Applicable
(A) Capital Improvement Bonds	60,603	
(J) Local Funds	20,201	
18. Berkeley - Construction of Stratford High School Vocational Wing	893,778	Not Applicable
(A) Capital Improvement Bonds	670,334	
(J) Local Funds	223,444	
19. Chester - Construction of County Career Center Expansion	1,309,280	Not Applicable
(A) Capital Improvement Bonds	981,960	
(J) Local Funds	327,320	

Source of Funds Summary - 1981 Requests

(A) Capital Improvement Bonds	\$16,324,376
(J) Local Funds	3,360,391
Total	<u>\$19,684,767</u>

6,841,435



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
DEPARTMENT OF EDUCATION: H-63 (Continued)		
B. 1982 Requests (Continued)	\$4,847,465	

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

- |  |                               |                |
|--|-------------------------------|----------------|
| 1. Equipment for Proposed Vocational Centers<br>(A) Capital Improvement Bonds  | \$1,773,520<br>1,773,520      | Not Applicable |
| 2. Charleston - Construction of<br>Gresham-Meggett Vocational Center<br>Renovation and Expansion<br>(A) Capital Improvement Bonds<br>(J) Local Funds | 400,000<br>300,000<br>100,000 | Not Applicable |
| 3. Charleston - Construction of Baptist Hill<br>High School Vocational Wing Expansion<br>(A) Capital Improvement Bonds<br>(J) Local Funds            | 396,440<br>297,330<br>99,110  | Not Applicable |
| 4. Aiken - Construction of Area Vocational<br>Center - Expansion<br>(A) Capital Improvement Bonds<br>(J) Local Funds                                 | 498,200<br>373,650<br>124,550 | Not Applicable |
| 5. Chesterfield - Construction of McBee<br>High School Vocational Wing Expansion<br>(A) Capital Improvement Bonds<br>(J) Local Funds                 | 149,850<br>112,388<br>37,462  | Not Applicable |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF EDUCATION: H-63 (Continued)		
B. 1982 Requests (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |   |            |                |
|---|------------|----------------|
| 6. Sumter No. 17 - Construction of Sumter High School Vocational Wing | \$ 465,255 | Not Applicable |
| (A) Capital Improvement Bonds   | 350,000    |                |
| (J) Local Funds   | 115,255    |                |
| 7. Oconee - Construction of Seneca High School Vocational Wing        | 571,200    | Not Applicable |
| (A) Capital Improvement Bonds   | 428,400    |                |
| (J) Local Funds   | 142,800    |                |
| 8. Oconee - Construction of Walhalla High School Vocational Wing      | 593,000    | Not Applicable |
| (A) Capital Improvement Bonds   | 444,750    |                |
| (J) Local Funds   | 148,250    |                |

Source of Funds Summary - 1982 Requests

(A) Capital Improvement Bonds	\$4,080,038
(J) Local Funds	767,427
Total	<u>\$4,847,465</u>

Source of Funds Summary - Total Agency

(A) Capital Improvement Bonds	\$20,404,414
(J) Local Funds	4,127,818
Total	<u>\$24,532,232</u>

6,841,435

18539

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
EDUCATIONAL TELEVISION COMMISSION: H-67	\$5,921,300	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |  |                          |                |
|--|--------------------------|----------------|
| 1. Aiken - Construct and Equip<br>Transmitter/Broadcast Station<br>(A) Capital Improvement Bonds                   | \$2,100,650<br>2,100,650 | Not Applicable |
| 2. Construction of Low Power Translator<br>Stations<br>(A) Capital Improvement Bonds                               | 1,320,000<br>1,320,000   | Not Applicable |
| 3. Orangeburg - Construct and Equip<br>Transmitter/Broadcast Station<br>(A) Capital Improvement Bonds              | 2,100,650<br>2,100,650   | Not Applicable |
| 4. ETV Headquarters - Building<br>Renovation/Purchase of Land and/or<br>Buildings<br>(A) Capital Improvement Bonds | 400,000<br>400,000       | Not Applicable |

Source of Funds Summary

(A) Capital Improvement Bonds	\$5,921,300
Total	\$5,921,300

18540



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
WIL LOU GRAY OPPORTUNITY SCHOOL: H-71	\$45,000	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

1. Replace Dishwasher at Cafeteria (A) Capital Improvement Bonds	\$10,000 10,000	Not Applicable
2. Renovate Shower Stalls - Girls Dormitory (A) Capital Improvement Bonds	7,500 7,500	Not Applicable
3. Tile Flooring in Four Buildings (A) Capital Improvement Bonds	25,000 25,000	Not Applicable
4. Asphalt Patching on Campus Roads (A) Capital Improvement Bonds	2,500 2,500	Not Applicable

10,000

7,500

25,000

2,500

## Source of Funds Summary

(A) Capital Improvement Bonds	\$45,000
Total	\$45,000

45,000

18541

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
SCHOOL FOR THE DEAF AND BLIND: H-75	\$6,177,000	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |    |   |            |
|----|---|------------|
| 1. | Multihandicapped School - Renovations to meet Federal ICF standards | \$ 122,000 |
|    | (G) Patient Fees & Chapel Funds                                     | 122,000    |

Note: This project has been routed to the Joint Bond Review Committee for review and is excluded from the totals.

- |    |                                  |           |                |
|----|----------------------------------|-----------|----------------|
| 2. | Vocational Education Facility    | 4,440,000 | Not Applicable |
|    | (A) Capital Improvement Bonds    | 4,440,000 |                |
|    |                                  |           | 3,700,000      |
| 3. | Replace 19 School Buses          | 750,000   | Not Applicable |
|    | (A) Capital Improvement Bonds    | 750,000   |                |
|    |                                  |           | 665,000        |
| 4. | Dormitory Renovations - Phase II | 100,000   | Not Applicable |
|    | (A) Capital Improvement Bonds    | 100,000   |                |
| 5. | Steam Line Replacement           | 199,200   | Not Applicable |
|    | (G) Chapel Fund                  | 35,856    |                |
|    | (I) Federal - DOE Funds          | 163,344   |                |

Note: This project has been routed to the Joint Bond Review Committee for review and is excluded from the totals.

- |    |                                  |         |                |
|----|----------------------------------|---------|----------------|
| 6. | Three Emergency Power Generators | 150,000 | Not Applicable |
|    | (A) Capital Improvement Bonds    | 150,000 |                |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
SCHOOL FOR THE DEAF AND BLIND: H-75 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |   |            |                |
|---|------------|----------------|
| 7. Outdoor Athletic - Intramural Facility | \$ 237,000 | Not Applicable |
| (A) Capital Improvement Bonds             | 237,000    |                |
| 8. Replace Boiler for Physical Plant      | 500,000    | Not Applicable |
| (A) Capital Improvement Bonds             | 500,000    |                |

Source of Funds Summary

(A) Capital Improvement Bonds	\$6,177,000	
Total	<u>\$6,177,000</u>	

4,365,000

18543



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF ARCHIVES AND HISTORY: H-79	\$15,000	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |   |          |                |
|---|----------|----------------|
| 1. Renovations of Inventory and Arrangement |          |                |
| Division Workspace                          | \$15,000 | Not Applicable |
| (A) Capital Improvement Bonds               | 15,000   |                |

15,000

Source of Funds Summary

(A) Capital Improvement Bonds	<u>\$15,000</u>
Total	<u>\$15,000</u>

15,000

18544

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
MUSEUM COMMISSION: H-95	\$11,090,000	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |                                    |              |                |
|------------------------------------|--------------|----------------|
| 1. The South Carolina State Museum | \$11,090,000 | Not Applicable |
| (A) Capital Improvement Bonds      | 11,090,000   |                |

Source of Funds Summary

(A) Capital Improvement Bonds	\$11,090,000
Total	\$11,090,000

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
DEPARTMENT OF MENTAL HEALTH: J-12	\$33,910,689	

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

- |    |   |            |                |  |
|----|---|------------|----------------|--|
| 1. | S.C. State Hospital - Central Energy Plant<br>and Distribution System, Supplemental<br>(E) Excess Departmental Bond<br>Debt Service Funds | \$ 495,000 | Not Applicable |  |
|    |   | 495,000    |                |  |

Note: This request has been routed to the  
Joint Bond Review Committee for review  
and is excluded from the total. The  
project was authorized in Act 518 of 1980.

- |    |   |            |                |      |
|----|---|------------|----------------|------|
| 2. | Reroofing - Project COIL<br>(E) Excess Departmental Bond<br>Debt Service Funds  | 28,000     | Not Applicable |      |
|    |   | 28,000     |                | cash |
| 3. | Hall Institute - Reroof Renewing<br>(E) Excess Departmental Bond<br>Debt Service Funds                                  | 99,000     | Not Applicable |      |
|    |   | 99,000     |                | cash |
| 4. | Crafts-Farrow State Hospital - Reroof<br>McLendon Clinical Center<br>(E) Excess Departmental Bond<br>Debt Service Funds | 72,000     | Not Applicable |      |
|    |   | 72,000     |                | cash |
| 5. | Village B, Construct and Equip<br>(B) Capital Improvement Bonds -<br>Departmental                                       | 16,133,500 | Not Applicable |      |
|    |   | 16,133,500 |                | cash |



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF MENTAL HEALTH: J-12 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

6. Crafts-Farrow State Hospital - Construct and Equip 88 Bed Patient Unit  
(E) Excess Departmental Bond  
Debt Service Funds
- \$4,249,650    Not Applicable  
4,249,650

Note: The A/E design request of \$64,000 for this project has been routed to the Joint Bond Review Committee. A&E was authorized in Act 518 of 1980.

7. S.C. State Hospital - Construct and Equip 176 Bed Patient Unit  
(E) Excess Departmental Bond  
Debt Service Funds
- 7,702,379    Not Applicable  
7,702,379

Note: The A/E design request of \$200,000 for this project has been routed to the Joint Bond Review Committee.

8. Morris Village - Renewing Siding  
(E) Excess Departmental Bond  
Debt Service Funds
- 65,000    Not Applicable  
65,000
9. Village C
- 0-    Not Applicable

10. Crafts-Farrow State Hospital - Utilities and Site Improvement, Phase I  
(E) Excess Departmental Bond  
Debt Service Funds
- 1,089,000    Not Applicable  
1,089,000

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF MENTAL HEALTH: J-12 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND.  (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND.  (6)

Note: The A/E design request of \$17,642 for this project has been routed to the Joint Bond Review Committee.

11. Crafts-Farrow State Hospital - Construct and Equip Addition to McLendon Infirmary (E) Excess Departmental Bond Debt Service Funds	\$ 4,312,440 4,312,440	Not Applicable
12. Hall Institute - Construct and Equip Professional Library Expansion (E) Excess Departmental Bond Debt Service Funds	159,720 159,720	Not Applicable

Source of Funds Summary

(B) Capital Improvement Bonds - Departmental	\$16,133,500
(E) Excess Departmental Bond Debt Service Funds	<u>17,777,189</u>
Total	<u>\$33,910,689</u>

cash\*

\*Projects 2, 3, 4 and 5, involving \$16,332,500, are recommended.

18548

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
DEPARTMENT OF MENTAL RETARDATION: J-16	\$7,715,275	

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

- |  |            |                |
|--|------------|----------------|
| 1. Coastal Center - Renovation of Swimming Pool                                    | \$ 150,000 | Not Applicable |
| (E) Excess Departmental Bond Debt Service Funds                                    | 150,000    |                |
| 2. Pee Dee Center - Support Facilities and Activity Program Facility, Supplemental | 1,800,000  | Not Applicable |
| (A) Capital Improvement Bonds  | 1,800,000  |                |
| (B) Capital Improvement Bonds - Departmental                                       |            |                |
| 3. Statewide - Four Community Residences   | 835,275    | Not Applicable |
| (B) Capital Improvement Bonds - Departmental                                       | 835,275    |                |
| 4. Coastal Center - Renovations and Improvements of Hospital and Dormitories       | 1,000,000  | Not Applicable |
| (B) Capital Improvement Bonds - Departmental                                       | 1,000,000  |                |
| 5. Whitten Center - Utilities Improvement  | 255,000    | Not Applicable |
| (B) Capital Improvement Bonds - Departmental                                       | 255,000    |                |
| 6. All Centers - Energy Management and Control Retrofit                            | 625,000    | Not Applicable |
| (B) Capital Improvement Bonds - Departmental                                       | 625,000    |                |

cash

1,800,000

835,275

1,000,000

255,000

EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET &amp; CONTROL BOARD

18549



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF MENTAL RETARDATION: J-16 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND.  (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND.  (6)

- |     |  |                        |                |
|-----|--|------------------------|----------------|
| 7.  | Coastal Center - Multi-Handicapped and Deaf/Blind Facilities Supplemental Funding<br>(A) Capital Improvement Bonds | \$ 750,000<br>750,000  | Not Applicable |
| 8.  | Whitten Center - Frozen Food Warehouse to Serve Entire Agency<br>(B) Capital Improvement Bonds - Departmental      | 275,000<br>275,000     | Not Applicable |
| 9.  | Midlands Center - Program Building<br>(A) Capital Improvement Bonds  | 825,000<br>825,000     | Not Applicable |
| 10. | Whitten Center - Renovations of and Equipment for Laundry<br>(B) Capital Improvement Bonds - Departmental          | 1,200,000<br>1,200,000 | Not Applicable |

Source of Funds Summary

(A) Capital Improvement Bonds	\$3,375,000
(B) Capital Improvement Bonds - Departmental	4,190,275
(E) Excess Departmental Revenue	
Bond Debt Service Funds	150,000
Total	<u>\$7,715,275</u>

-0-

3,890,275

cash

18550

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
VOCATIONAL REHABILITATION DEPARTMENT: L-08	\$3,495,783	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |    |   |                        |                |
|----|---|------------------------|----------------|
| 1. | Greenwood - Vocational Rehabilitation Center, Construct and Equip<br>(A) Capital Improvement Bonds          | \$ 978,354<br>978,354  | Not Applicable |
| 2. | West Columbia - Agency Administrative Office Building, Construct and Equip<br>(A) Capital Improvement Bonds | 1,989,320<br>1,989,320 | Not Applicable |
| 3. | West Columbia - Comprehensive Center, Construct and Equip Addition<br>(A) Capital Improvement Bonds         | 528,109<br>528,109     | Not Applicable |

Source of Funds Summary

(A) Capital Improvement Bonds	\$3,495,783
Total	\$3,495,783

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
JOHN DE LA HOWE SCHOOL: L-12	\$877,000	
1. Upgrade Campus Power Lines (A) Capital Improvement Bonds	\$250,000 250,000	Not Applicable
2. Install Sprinkler Systems and Enclose Stair Wells in Three Cottages (A) Capital Improvement Bonds	81,000 81,000	Not Applicable
3. Roofing/Guttering Repair for Seven Cottages and Kitchen Additions for Six Cottages (A) Capital Improvement Bonds	96,000 96,000	Not Applicable
4. Construct and Equip Two Cottages (A) Capital Improvement Bonds	400,000 400,000	Not Applicable
5. Renovate Swimming Pool (A) Capital Improvement Bonds	50,000 50,000	Not Applicable
Source of Funds Summary		
(A) Capital Improvement Bonds	\$877,000	
Total	\$877,000	

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

250,000

81,000

96,000

427,000



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
COMMISSION FOR THE BLIND: L-24	\$150,000	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |   |                      |                |
|---|----------------------|----------------|
| 1. Adult Adjustment and Training Center -<br>Acquisition of Land<br>(1) Federal Funds | \$150,000<br>150,000 | Not Applicable |
|---|----------------------|----------------|

Source of Funds Summary

1. Federal Funds	\$150,000
Total	<u>\$150,000</u>

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF CORRECTIONS: N-04	\$87,219,224	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |  |                           |                |            |
|--|---------------------------|----------------|------------|
| 1. Systemwide - Renovations/Life Safety Equipment<br>(A) Capital Improvement Bonds   | \$ 2,052,650<br>2,052,650 | Not Applicable | 2,052,650  |
| 2. Appalachian Region (No. 1) - 432 Bed Medium Security Correctional Institution, Construct and Equip<br>(A) Capital Improvement Bonds | 22,641,512<br>22,641,512  | Not Applicable |            |
| 3. Kirkland - Psychiatric Building for Sentenced Inmates, Construct and Equip<br>(A) Capital Improvement Bonds                         | 1,713,719<br>1,713,719    | Not Applicable | 1,713,719  |
| 4. Manning - Laundry Equipment Replacement<br>(A) Capital Improvement Bonds  | 1,942,751<br>1,942,751    | Not Applicable | 1,942,751  |
| 5. Midlands Region - 576 Bed Medium/Maximum Security Correctional Institution, Construct and Equip<br>(A) Capital Improvement Bonds    | 24,673,296<br>24,673,296  | Not Applicable | 24,673,296 |
| 6. Appalachian Region (No. 2) - 432 Bed Medium Security Correctional Institution, Construct and Equip<br>(A) Capital Improvement Bonds | 22,182,538<br>22,182,538  | Not Applicable |            |

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
DEPARTMENT OF CORRECTIONS: N-04 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

7.	Midlands Region - 144 Bed Work Release Center, Construct and Equip (A) Capital Improvement Bonds	\$ 2,344,004 2,344,004	Not Applicable	2,344,004
8.	Watkins - 96 Bed Minimum Security Addition, Construct and Equip (A) Capital Improvement Bonds	1,083,457 1,083,457	Not Applicable	
9.	Appalachian Region (No. 1) - 96 Bed Work Release Center, Construct and Equip (A) Capital Improvement Bonds	1,679,495 1,679,495	Not Applicable	
9A.	Renovate Hillcrest (Add 48 beds) (A) Capital Improvement Bonds			464,588
10.	Appalachian Region (No. 2) - 96 Bed Work Release Center, Construct and Equip (A) Capital Improvement Bonds	1,679,495 1,679,495	Not Applicable	
11.	Women's Center - Education/Program Services Facility, Construct and Equip (A) Capital Improvement Bonds	400,374 400,374	Not Applicable	
12.	Kirkland - Multi-Purpose Recreation Building, Construct and Equip (A) Capital Improvement Bonds	625,441 625,441	Not Applicable	
13.	Manning - Multi-Purpose Recreation Building, Construct and Equip (A) Capital Improvement Bonds	632,044 632,044	Not Applicable	



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF CORRECTIONS: N-04 (Continued)		
14. Coastal Region - Outpatient Clinic (A) Capital Improvement Bonds	\$ 1,860,528 1,860,528	Not Applicable
15. Kirkland - Commissary and Maintenance Building, Construct and Equip (A) Capital Improvement Bonds	71,614 71,614	Not Applicable
16. Department Headquarters - Industries Warehouse, Construct and Equip (A) Capital Improvement Bonds	1,048,480 1,048,480	Not Applicable
17. Equipment for the Engineering and Maintenance Division (A) Capital Improvement Bonds	587,826 587,826	Not Applicable
Source of Funds Summary		
(A) Capital Improvement Bonds	\$87,219,224	
Total	\$87,219,224	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

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33,191,008

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF YOUTH SERVICES: N-12	\$7,821,167	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

1. Birchwood Campus - Exercise Area (A) Capital Improvement Bonds	\$ 220,000 220,000	Not Applicable	220,000
2. Broad River Road Complex - Additional and Replacement Equipment (A) Capital Improvement Bonds	115,000 115,000	Not Applicable	
3. Agency Wide - Barrier Free Design, Phase II (A) Capital Improvement Bonds	60,000 60,000	Not Applicable	
4. Broad River Road Complex - Central Laundry Facility, Construct and Equip (A) Capital Improvement Bonds	120,000 120,000	Not Applicable	120,000
5. Reception and Evaluation Center - Renovations and Additions (A) Capital Improvement Bonds	813,260 813,260	Not Applicable	
6. John G. Richards Campus - Renovations and Additions (A) Capital Improvement Bonds	786,400 786,400	Not Applicable	
7. Two 24-Bed Residential Treatment Centers - Upper and Lower State, Construct and Equip (A) Capital Improvement Bonds	719,000 719,000	Not Applicable	
1A. Fire Safety Additions (22 Dormitories) (A) Capital Improvement Bonds	296,277 296,277		296,277

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF YOUTH SERVICES: N-12 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |   |                        |                |
|---|------------------------|----------------|
| 8. Four 10-Bed Group Homes for Community Treatment - Columbia, Greenville, Spartanburg, and Summerville, Construct and Equip<br>(A) Capital Improvement Bonds | \$ 820,000<br>820,000  | Not Applicable |
| 9. Birchwood Campus - Activities Center and Natatorium<br>(A) Capital Improvement Bonds   | 1,658,849<br>1,658,849 | Not Applicable |
| 10. Willow Lane Campus - Renovations and Additions<br>(A) Capital Improvement Bonds   | 349,830<br>349,830     | Not Applicable |
| 11. Broad River Road Complex - Renovations of Facilities/Acquisition of Roof Scanning Device<br>(A) Capital Improvement Bonds                                 | 75,000<br>75,000       | Not Applicable |
| 12. Birchwood School - Vocational School Addition, Construct and Equip<br>(A) Capital Improvement Bonds   | 552,201<br>552,201     | Not Applicable |
| 13. Broad River Road Complex - Reception and Evaluation Center - Storage Facilities<br>(A) Capital Improvement Bonds  | 230,000<br>230,000     | Not Applicable |



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
DEPARTMENT OF YOUTH SERVICES: N-12 (Continued)		
14. Renovation of Central Annex (A) Capital Improvement Bonds	\$ 563,350 563,350	Not Applicable
15. Birchwood Campus - Grounds Improvement, Lighting, Parking and Athletic Fields (A) Capital Improvement Bonds	350,000 350,000	Not Applicable
16. John G. Richards Campus - Addition to Central Administration (A) Capital Improvement Bonds	92,000 92,000	Not Applicable
Source of Funds Summary		
(A) Capital Improvement Bonds	\$7,821,167	
Total	<u>\$7,821,167</u>	

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

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636,277

18559

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(5)	(6)
LAW ENFORCEMENT TRAINING COUNCIL: N-20	\$966,700			
1. Weapons Range Complex - Additional Funding (G) Bond Forfeitures and Fines	\$504,000 504,000	Not Applicable	cash	
2. Weapons Range Complex - Water Mains (G) Bond Forfeitures and Fines	38,000 38,000	Not Applicable	cash	
3. Criminal Justice Academy - Renovation of Roof (G) Bond Forfeitures and Fines	75,000 75,000	Not Applicable	cash	
4. Criminal Justice Academy - Solar Heat Collectors for Swimming Training Tank (G) Bond Forfeitures and Fines	87,200 87,200	Not Applicable	cash	
5. Criminal Justice Academy - Additional Parking for Students and Staff (G) Bond Forfeitures and Fines	22,500 22,500	Not Applicable	cash	
6. Weapons Range Complex - Pave Access Roads (G) Bond Forfeitures and Fines	240,000 240,000	Not Applicable	cash	
Source of Funds Summary				
(G) Operating Revenues	\$966,700		cash	
Total	\$966,700			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
FORESTRY COMMISSION: P-12	\$2,310,700	
A. 1981 Requests	\$1,502,100	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |   |                       |                |
|---|-----------------------|----------------|
| 1. Hampton/Jasper County - Second Generation<br>Seed Orchard Facility<br>(A) Capital Improvement Bonds                  | \$ 998,600<br>998,600 | Not Applicable |
| 2. Florence Vicinity - District Office,<br>Construct and Equip<br>(A) Capital Improvement Bonds                         | 125,900<br>125,900    | Not Applicable |
| 3. Spartanburg Vicinity - Land Acquisition<br>and District Office, Construct and Equip<br>(A) Capital Improvement Bonds | 377,600<br>377,600    | Not Applicable |

Source of Funds Summary - 1981 Requests

(A) Capital Improvement Bonds	<u>\$1,502,100</u>
Total	<u>\$1,502,100</u>

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
FORESTRY COMMISSION: P-12 (Continued)		
B. 1982 Requests	\$ 808,600	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |   |                       |                |
|---|-----------------------|----------------|
| 1. Orangeburg District - District Office,<br>Repair Shop/Warehouse, Construct and<br>Equip<br>(A) Capital Improvement Bonds | \$ 389,300<br>389,300 | Not Applicable |
| 2. Newberry District - District Office,<br>Repair Shop/Warehouse, Construct and<br>Equip<br>(A) Capital Improvement Bonds   | 419,300<br>419,300    | Not Applicable |

Source of Funds Summary - 1982 Requests

(A) Capital Improvement Bonds	\$ 808,600
Total	<u>808,600</u>

Source of Funds Summary - Total Agency

(A) Capital Improvement Bonds	\$2,310,700
Total	<u>\$2,310,700</u>

18562

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF AGRICULTURE: P-16	\$1,130,500	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |   |                       |                |      |
|---|-----------------------|----------------|------|
| 1. Columbia Farmers' Market - Renovations<br>(G) Market Operating Revenues                  | \$ 100,000<br>100,000 | Not Applicable | cash |
| 2. Greenville Farmers' Market - Renovations<br>(G) Market Operating Revenues                | 30,000<br>30,000      | Not Applicable | cash |
| 3. Greenville Farmers' Market - Trucker's Shed<br>(A) Capital Improvement Bonds             | 175,000<br>175,000    | Not Applicable |      |
| 4. Columbia Farmers' Market - Renovation of<br>Truck Sheds<br>(G) Market Operating Revenues | 200,000<br>200,000    | Not Applicable | cash |
| 5. Greenville Farmers' Market - Open<br>Warehouse Building<br>(A) Capital Improvement Bonds | 450,000<br>450,000    | Not Applicable |      |
| 6. Columbia - Renovation of Calibration<br>Station<br>(A) Capital Improvement Bonds         | 175,500<br>175,500    | Not Applicable |      |

Source of Funds Summary

(A) Capital Improvement Bonds	\$ 800,500
(G) Market Operating Revenues	330,000
Total	<u>\$1,130,500</u>

-0-  
cash

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES: P-20	\$11,024,000	
1. Pee Dee Research and Educational Center, Construct and Equip, Supplemental (A) Capital Improvement Bonds	\$ 3,100,000 3,100,000	Not Applicable
2. Hobcaw Barony - Laboratory (A) Capital Improvement Bonds (K) Foundation Grant	880,000 780,000 100,000	Not Applicable
3. Bioengineering and Animal Sciences Research Surgery Facility, Construct and Equip (A) Capital Improvement Bonds (K) Foundation Grants	3,065,000 1,665,000 1,400,000	Not Applicable
4. Sandhill and Coastal Stations - Greenhouses, Construct and Equip (A) Capital Improvement Bonds	96,000 96,000	Not Applicable
5. Pendleton Road Insectary - Replacement (A) Capital Improvement Bonds	233,000 233,000	Not Applicable
6. Lehotsky Hall - Finish Basement (Forest and Recreation Resources Building) (A) Capital Improvement Bonds	900,000 900,000	Not Applicable
7. Edisto Station - Laboratory and Headquarters Building, Construct and Equip (A) Capital Improvement Bonds	2,750,000 2,750,000	Not Applicable

BUDGET & CONTROL BOARD RECOMMEND.  (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND.  (6)

3,100,000

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES: P-20		
(Continued)		

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

Source of Funds Summary

(A) Capital Improvement Bonds	\$ 9,524,000
(K) Foundation Grants	1,500,000
Total	<u>\$11,024,000</u>

3,100,000

18565

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
WILDLIFE AND MARINE RESOURCES DEPARTMENT: P-24	\$3,071,680	
1. Aquaculture Facility (Victoria Bluff) - Construct and Equip, Supplement (A) Capital Improvement Bonds	\$2,400,000 2,400,000	Not Applicable
2. Lake Wallace Dam Improvements (A) Capital Improvement Bonds	550,000 550,000	Not Applicable
3. Styx Fish Hatchery - Storage Facility, Construct and Equip (A) Capital Improvement Bonds	22,000 22,000	Not Applicable
4. Webb Center Improvements (A) Capital Improvement Bonds	20,000 20,000	Not Applicable
5. Barnwell District III Offices - Improvements (A) Capital Improvement Bonds	56,280 56,280	Not Applicable
6. Clemson - Storage Facility (A) Capital Improvement Bonds	23,400 23,400	Not Applicable
Source of Funds Summary		
(A) Capital Improvement Bonds	\$3,071,680	
Total	\$3,071,680	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

2,400,000

550,000

2,950,000

18566

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28	\$53,601,459		
1. Charles Towne Landing - Facility Rehabilitation	\$ 600,000	Not Applicable	
(A) Capital Improvement Bonds	600,000		
1A. Park Improvement, Renovations & Additions			
(A) Capital Improvement Bonds			2,500,000
2. Lake Hartwell Destination Park - Development	12,529,000	Not Applicable	
(A) Capital Improvement Bonds	6,529,000		
(I) HCRS and COE Federal Funds	6,000,000		
3. Hunting Island State Park - Redevelopment Phase II	3,123,710	Not Applicable	
(A) Capital Improvement Bonds	2,652,466		
(I) HCRS Federal Funds	471,244		
4. Myrtle Beach Swimming Pool	400,000	Not Applicable	
(A) Capital Improvement Bonds	200,000		
(I) HCRS Federal Funds	200,000		
5. General Park Improvements	2,436,000	Not Applicable	
(A) Capital Improvement Bonds	2,436,000		
6. Marketing Displays and Sales Tools for Welcome Centers	57,600	Not Applicable	
(A) Capital Improvement Bonds	57,600		
7. Recreation Land Trust Fund	2,250,000	Not Applicable	
(A) Capital Improvement Bonds	1,000,000		
(I) HCRS Federal Funds	750,000		
(K) Donations and Local Match	500,000		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |     |   |                                     |                |
|-----|---|-------------------------------------|----------------|
| 8.  | Hickory Knob - Additional Lodging and Meeting Room<br>(A) Capital Improvement Bonds   | \$ 350,000<br>350,000               | Not Applicable |
| 9.  | Lake Richard B. Russell Recreation Sites and Related Improvements<br>(A) Capital Improvement Bonds<br>(I) COE Federal Funds | 7,852,249<br>4,892,874<br>2,959,375 | Not Applicable |
| 10. | Caesar's Head State Park Development<br>(A) Capital Improvement Bonds<br>(I) HCRS Federal Funds                             | 1,159,000<br>839,000<br>320,000     | Not Applicable |
| 11. | Musgrove's Mill - Phase II Development<br>(A) Capital Improvement Bonds<br>(I) HCRS Federal Funds                           | 455,000<br>227,500<br>227,500       | Not Applicable |
| 12. | Jasper Park - Phase II Construction<br>(A) Capital Improvement Bonds<br>(I) HCRS Federal Funds                              | 1,495,167<br>999,373<br>495,794     | Not Applicable |
| 13. | Huntington Beach State Park - Castle Renovation<br>(A) Capital Improvement Bonds  | 500,000<br>500,000                  | Not Applicable |
| 14. | Hampton Plantation Development - Phase III<br>(A) Capital Improvement Bonds   | 380,000<br>380,000                  | Not Applicable |

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

15.	Sesquicentennial State Park - Swimming Pool (A) Capital Improvement Bonds	\$850,000 850,000	Not Applicable
16.	Landsford Canal Development - Phase IV (A) Capital Improvement Bonds	75,000 75,000	Not Applicable
17.	Drayton Hall State Park - Development (A) Capital Improvement Bonds	200,000 200,000	Not Applicable
18.	Santee Shoreline Protection (A) Capital Improvement Bonds	200,000 200,000	Not Applicable
19.	State Park Roads and Parking (A) Capital Improvement Bonds	750,000 750,000	Not Applicable
20.	State Park Lakes - Dredging (A) Capital Improvement Bonds	75,000 75,000	Not Applicable
21.	Myrtle Beach State Park - Picnic Area Parking (A) Capital Improvement Bonds (I) HCRS Federal Funds	120,000 80,000 40,000	Not Applicable
22.	Edisto Beach State Park - Lodging (5 Cabins) and Other Improvements (A) Capital Improvement Bonds (I) HCRS Federal Funds	875,000 635,000 240,000	Not Applicable

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

23.	Edisto Beach State Park - Development (A) Capital Improvement Bonds	\$300,000 300,000	Not Applicable
24.	Myrtle Beach State Park - Development (A) Capital Improvement Bonds (I) HCRS Federal Funds	775,000 525,000 250,000	Not Applicable
25.	Myrtle Beach State Park - Pier Renovation (A) Capital Improvement Bonds	815,000 815,000	Not Applicable
26.	Cheraw State Park - Camp Renovation (A) Capital Improvement Bonds	330,000 330,000	Not Applicable
27.	Redcliffe State Park - Development - Phase II (A) Capital Improvement Bonds	170,000 170,000	Not Applicable
28.	Santee State Park - Lodging (5 Cabins) (A) Capital Improvement Bonds	230,000 230,000	Not Applicable
29.	Kings Mountain State Park - Camp Renovation (A) Capital Improvement Bonds	140,000 140,000	Not Applicable
30.	Old Dorchester - Development - Phase I (A) Capital Improvement Bonds	215,000 215,000	Not Applicable
31.	Barnwell State Park - Swimming Pool (A) Capital Improvement Bonds (I) HCRS Federal Funds	850,000 450,000 400,000	Not Applicable

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued)			

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

32. Greenwood State Park - Lodging (10 Cabins) and Other Improvements	\$600,000	Not Applicable
(A) Capital Improvement Bonds	535,000	
(I) HCRS Federal Funds	65,000	
33. Lynches River State Park - Additions	674,000	Not Applicable
(A) Capital Improvement Bonds	387,000	
(I) HCRS Federal Funds	287,000	
34. Dreher Island State Park - 4 Cabins	370,000	Not Applicable
(A) Capital Improvement Bonds	370,000	
35. Dreher Island State Park - Bridge	535,000	Not Applicable
(A) Capital Improvement Bonds	535,000	
36. Oconee State Park - Development (10 Cabins) and Other Improvements	615,000	Not Applicable
(A) Capital Improvement Bonds	615,000	
37. Warehouse Facilities - Service and Supply Center	260,000	Not Applicable
(A) Capital Improvement Bonds	260,000	
38. Charles Towne Landing - Kitchen Addition	200,000	Not Applicable
(A) Capital Improvement Bonds	200,000	
39. Sadler's Creek State Park - Development	735,000	Not Applicable
(A) Capital Improvement Bonds	580,000	
(I) HCRS Federal Funds	155,000	

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

40.	State Park Residences (8) (A) Capital Improvement Bonds	\$ 650,000 650,000	Not Applicable
41.	Hunting Island State Park - Redevelopment - Phase III (A) Capital Improvement Bonds (1) HCRS Federal Funds	3,006,133 2,294,739 711,394	Not Applicable
42.	Lake Warren (Hampton County) - Development (A) Capital Improvement Bonds (1) HCRS Federal Funds	1,197,840 809,040 388,800	Not Applicable
43.	Utilities Repairs - State Parks (A) Capital Improvement Bonds	400,000 400,000	Not Applicable
44.	Rose Hill - Development (A) Capital Improvement Bonds	85,000 85,000	Not Applicable
45.	Edisto Beach State Park - Campground (A) Capital Improvement Bonds	250,000 250,000	Not Applicable
46.	Oconee Station - Development (A) Capital Improvement Bonds	200,000 200,000	Not Applicable
47.	Givhans Ferry State Park - Renovations (A) Capital Improvement Bonds	125,000 125,000	Not Applicable
48.	Keowee-Toxaway Cabins (3) (A) Capital Improvement Bonds	240,000 240,000	Not Applicable

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

49. Lake Wateree Island Park Development	\$ 2,900,760	Not Applicable
(A) Capital Improvement Bonds	1,957,560	
(I) HCRS Federal Funds	943,200	

Source of Funds Summary

(A) Capital Improvement Bonds	\$38,197,152	
(I) Federal Funds	14,904,307	
(K) Other Funds	500,000	
Total	\$53,601,459	

2,500,000



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSIONS

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
PATRIOTS POINT DEVELOPMENT AUTHORITY: P-36	\$11,291,000	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |  |                          |                |
|--|--------------------------|----------------|
| 1. Vehicles to Move Visitors<br>(G) Operating Revenues   | \$ 50,000<br>50,000      | Not Applicable |
| 2. Painting and Refurbishment - USS Laffey<br>(G) Operating Revenues & Donations                               | 310,000<br>310,000       | Not Applicable |
| 3. Entrance Control Gate - Patriots Point<br>(G) Operating Revenues & Donations                                | 26,000<br>26,000         | Not Applicable |
| 4. Marina and Supporting Facilities at Patriots<br>Point<br>(K)FHA Loan and Private Developers                 | 10,700,000<br>10,700,000 | Not Applicable |
| 5. Ticket Booth and Gift Shop for Shore Side<br>Complex at Patriots Point<br>(G) Operating Revenue & Donations | 205,000<br>205,000       | Not Applicable |

Source of Funds Summary

(G) Operating Revenues	\$ 591,000
(K) Other Funds	10,700,000
Total	<u>\$11,291,000</u>

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
CLARKS HILL - RUSSELL AUTHORITY: P-40	\$2,940,000	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

1. Little River Resort - Site Development	\$2,940,000	Not Applicable
(1) Federal Funds	2,940,000	

Source of Funds Summary

(1) Federal Funds	\$2,940,000
Total	\$2,940,000

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
EMPLOYMENT SECURITY COMMISSION: R-60	\$1,980,000	

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

- |    |   |                               |                |
|----|---|-------------------------------|----------------|
| 1. | Aiken - Employment Security Office<br>Building, Construct and Equip<br>(I) Federal Funds                              | \$ 380,000<br>380,000         | Not Applicable |
| 2. | Sumter - Employment Security Office<br>Building, Construct and Equip<br>(I) Federal Funds<br>(K) Sale of Office & Lot | 460,000<br>360,000<br>100,000 | Not Applicable |
| 3. | Columbia - State Office Annex,<br>Construct and Equip<br>(I) Federal Funds  | 1,140,000<br>1,140,000        | Not Applicable |

Source of Funds Summary

(I) Federal Funds	\$1,880,000
(K) Other Funds	100,000
Total	<u>\$1,980,000</u>



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
AERONAUTICS COMMISSION: U-04	\$38,061,161	

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

- x. Improvements - General Aviation and  
Air Carrier Airports  
(A) Capital Improvement Bonds

750,000  
(revised 4/7/81)

## EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET & CONTROL BOARD

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
AERONAUTICS COMMISSION: U-04	\$38,061,161	
A. General Aviation Airports	\$15,333,961	

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

The following requests are for improvements to existing airports unless indicated otherwise:

1. Marlboro County Airport	\$ 400,000	Not Applicable
(A) Capital Improvement Bonds	200,000	
(H) Local Funds	200,000	
2. Beaufort County Airport	690,000	Not Applicable
(A) Capital Improvement Bonds	84,000	
(H) FAA and Local Funds	606,000	
3. Berkeley County Airport	157,060	Not Applicable
(A) Capital Improvement Bonds	34,000	
(H) FAA and Local Funds	123,060	
4. Barnwell County Airport	403,500	Not Applicable
(A) Capital Improvement Bonds	40,350	
(H) FAA and Local Funds	363,150	
5. Twin City Airport (Loris)	69,600	Not Applicable
(A) Capital Improvement Bonds	34,800	
(H) FAA and Local Funds	34,800	
6. Conway-Horry County Airport	800,000	Not Applicable
(A) Capital Improvement Bonds	40,000	
(H) FAA and Local Funds	760,000	

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
AERONAUTICS COMMISSION: U-04 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

A. General Aviation Airports (Continued)

7. Greenville Downtown Airport	\$ 728,557	Not Applicable
(A) Capital Improvement Bonds	72,856	
(H) FAA and Local Funds	655,701	
8. Walterboro-Colleton Airport	616,200	Not Applicable
(A) Capital Improvement Bonds	61,620	
(H) FAA and Local Funds	554,580	
9. John's Island Airport (Charleston)	665,000	Not Applicable
(A) Capital Improvement Bonds	33,250	
(H) FAA and Local Funds	631,750	
10. Spartanburg Downtown Memorial Airport	1,869,550	Not Applicable
(A) Capital Improvement Bonds	201,298	
(H) FAA and Local Funds	1,668,252	
11. Anderson County Airport	1,200,000	Not Applicable
(A) Capital Improvement Bonds	60,000	
(H) FAA and Local Funds	1,140,000	
12. Sumter Municipal Airport	21,200	Not Applicable
(A) Capital Improvement Bonds	10,600	
(H) FAA and Local Funds	10,600	
13. Owens Field (Richland County)	1,062,438	Not Applicable
(A) Capital Improvement Bonds	500,000	
(H) Local Funds	562,438	



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)
(1)	(2)	(3)
AERONAUTICS COMMISSION: U-04 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(5)	(6)

## A. General Aviation Airports (Continued)

14.	Donaldson Center Airport	\$ 330,000	Not Applicable
	(A) Capital Improvement Bonds	165,000	
	(H) Local Funds	165,000	
15.	Laurens County Airport	345,000	Not Applicable
	(A) Capital Improvement Bonds	34,500	
	(H) FAA and Local Funds	310,500	
16.	Trenton Airport (Edgefield County)	317,000	Not Applicable
	(A) Capital Improvement Bonds	158,500	
	(H) FAA and Local Funds	158,500	
17.	Pickens County Airport	575,000	Not Applicable
	(A) Capital Improvement Bonds	100,000	
	(H) FAA and Local Funds	475,000	
18.	Pageland Airport	45,000	Not Applicable
	(A) Capital Improvement Bonds	22,500	
	(H) Local Funds	22,500	
19.	Ridgeland Airport		
	New Airport Construction (Jasper County)	1,247,600	Not Applicable
	(A) Capital Improvement Bonds	124,760	
	(H) FAA and Local Funds	1,122,840	
20.	East Cooper Airport-New Airport		
	Construction (Charleston County)	2,564,000	Not Applicable
	(A) Capital Improvement Bonds	98,150	
	(H) FAA and Local Funds	2,465,850	

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
AERONAUTICS COMMISSION: U-04 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

## A. General Aviation Airports (Continued)

21.	McCormick County Airport	\$ 200,000	Not Applicable
	(A) Capital Improvement Bonds	100,000	
	(H) Local Funds	100,000	
22.	Pelion Corporate Airport	169,676	Not Applicable
	(A) Capital Improvement Bonds	84,838	
	(H) Local Funds	84,838	
23.	Cheraw Municipal Airport	21,200	Not Applicable
	(A) Capital Improvement Bonds	10,600	
	(H) Local Funds	10,600	
24.	Aiken Municipal Airport	836,380	Not Applicable
	(A) Capital Improvement Bonds	83,638	
	(H) Local Funds	752,742	

Source of Funds Summary -  
General Aviation Airports

(A) Capital Improvement Bonds	\$ 2,355,260
(H) FAA and Local Funds	12,978,701
Total	<u>\$15,333,961</u>

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
AERONAUTICS COMMISSION: U-04 (Continued)		
B. Air Carrier Airports	\$ 22,727,200	

BUDGET & CONTROL BOARD RECOMMEND.  (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND.  (6)

Unless otherwise indicated, the following requests  
are for improvements to existing airports:

1. Myrtle Beach Jetport - Access Road	\$ 20,000	Not Applicable
(A) Capital Improvement Bonds	10,000	
(H) Local Funds	10,000	
2. Florence City - County Airport	1,700,000	Not Applicable
(A) Capital Improvement Bonds	65,000	
(H) FAA and Local Funds	1,635,000	
3. Charleston International Airport Continue Construction	18,039,200	Not Applicable
(A) Capital Improvement Bonds	3,390,710	
(H) FAA and Local Funds	14,648,490	
4. Columbia Metropolitan Airport	2,300,000	Not Applicable
(A) Capital Improvement Bonds	115,000	
(H) FAA and Local Funds	2,185,000	
5. Greenville - Spartanburg Airport	668,000	Not Applicable
(A) Capital Improvement Bonds	43,400	
(H) FAA and Local Funds	624,600	

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)
AERONAUTICS COMMISSION: U-04 (Continued)		

BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)

Source of Funds Summary -  
Air Carrier Airports

(A) Capital Improvement Bonds	\$ 3,624,110
(H) FAA and Local Funds	19,103,090
Total	<u>\$22,727,200</u>

Source of Funds Summary - Total Agency

(A) Capital Improvement Bonds	\$ 5,979,370
(H) FAA and Local Funds	\$32,081,791
Total	<u>\$38,061,161</u>

750,000  
(revised 4/7/81)

\* \* \* \* \*

TOTAL, ALL AGENCIES

\$105,960,496

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EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET & CONTROL BOARD

# EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET & CONTROL BOARD

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD

Summary of  
Permanent Improvement Requests  
1981 Session

BUDGET AND CONTROL BOARD RECOMMENDATIONS (4/2/81)

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# EXHIBIT

APR 7 1981 NO. 1

## STATE BUDGET & CONTROL BOARD

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# EXHIBIT

## PERMANENT IMPROVEMENT FUNDING REQUESTS

APR 7 1981

NO. 1

1981 Session

### STATE BUDGET & CONTROL BOARD

<u>Agency</u>	<u>Total</u>	<u>Capital Improvement Bonds</u>
1. State Law Enforcement Division	\$ 1,610,000	\$ 1,554,707
2. Adjutant General's Office	3,389,794	1,839,794
3. Budget and Control Board	2,823,000	2,823,000
4. The Citadel	3,896,000	3,896,000
5. Clemson University (E&G)	49,093,500	40,293,500
6. College of Charleston	7,412,300	7,412,300
7. Francis Marion College	1,302,600	1,182,600
8. Lander College	9,825,000	9,825,000
9. S. C. State College	16,660,860	16,660,860
10. University of South Carolina		
Aiken Campus	5,363,573	4,113,573
Beaufort Campus	2,295,000	2,285,000
Coastal Campus	3,945,000	3,945,000
Columbia Campus	15,218,000	14,643,000
Lancaster Campus	359,000	359,000
Salkehatchie Campus	395,350	395,350
Spartanburg Campus	8,053,500	8,053,500
Sumter Campus	7,187,890	7,101,640
Union Campus	537,045	537,045
Total - University of South Carolina	43,354,358	41,433,108
11. Winthrop College	9,520,000	7,520,000
12. Medical University	9,850,000	2,600,000
13. Technical & Comprehensive Education	49,653,563	40,346,046
14. Department of Education, Vocational Education	24,532,232	20,404,414
15. Educational Television Commission	5,921,300	5,921,300
16. Wil Lou Gray Opportunity School	45,000	45,000
17. School for the Deaf and the Blind	6,177,000	6,177,000
18. Archives and History	15,000	15,000
19. Museum Commission	11,090,000	11,090,000
20. Mental Health	33,910,689	16,133,500*
21. Mental Retardation	7,715,275	7,565,275**
22. Vocational Rehabilitation	3,495,783	3,495,783
23. John de la Howe School	877,000	877,000
24. Commission for the Blind	150,000	150,000
25. Department of Corrections	87,219,224	87,219,224
26. Youth Services	7,821,167	7,821,167
27. Law Enforcement Training Council	966,700	966,700
28. Forestry Commission	2,310,700	2,310,700
29. Department of Agriculture	1,130,500	800,500
30. Clemson University (PSA)	11,024,000	9,524,000
31. Wildlife and Marine Resources	3,071,680	3,071,680
32. Parks, Recreation and Tourism	53,601,459	38,197,152
33. Patriots Point Development Authority	11,291,000	---
34. Clarks Hill-Russell Authority	2,940,000	---
35. Employment Security Commission	1,980,000	---
36. Aeronautics Commission	38,061,161	5,979,370
	<u>\$523,737,845</u>	<u>\$405,151,680</u>

\*Departmental

\*\*Includes \$4,190,275 of Departmental  
Capital Improvement Bond funds

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
STATE LAW ENFORCEMENT DIVISION: D-10	\$1,610,000				
1. Renovation of Headquarters for Investigative Department	\$ 110,000	Not Applicable			
(A) Capital Improvement Bonds	54,707		54,707	54,707	
(F) State General Funds (already transferred)	55,293				
2. Chemistry Laboratory - Construct and Equip	1,500,000	Not Applicable			
(A) Capital Improvement Bonds	1,500,000		1,500,000	1,500,000	
Source of Funds Summary					
(A) Capital Improvement Bonds	\$1,554,707		1,554,707	1,554,707	
(F) State General Funds	55,293				
Total	<u>\$1,610,000</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING		AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)		(2)	(3)	(4)	(5)	(6)
ADJUTANT GENERAL: E-24		\$3,389,794				
1.	Camden Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds	\$ 62,597	Not Applicable			
		62,597		62,597	62,597	
2.	Cheraw Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds	20,570	Not Applicable			
		20,570		20,570	20,570	
3.	Hampton Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds	49,400	Not Applicable			
		49,400		49,400	49,400	
4.	Greer Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds	49,400	Not Applicable			
		49,400		49,400	49,400	
5.	Charleston Armory (A) Capital Improvement Bonds (I) Federal Funds	1,975,000 612,000 1,363,000	Not Applicable			
				612,000	612,000	
6.	Moncks Corner Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds	18,000	Not Applicable			
		18,000		18,000	18,000	
7.	Vault Doors at Armories (A) Capital Improvement Bonds (I) Federal Funds	252,000 65,000 187,000	Not Applicable			
				65,000	65,000	

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
ADJUTANT GENERAL: E-24 (Continued)					
8. West Columbia Armory - Construct and Equip, Supplement (A) Capital Improvement Bonds	\$ 67,827 67,827	Not Applicable		67,827	67,827
9. Armory Renovations - Interior & Exterior (A) Capital Improvement Bonds	225,000 225,000	Not Applicable	500,000	500,000	
10. Armory Roof Replacement, Waterproofing and Insulation (A) Capital Improvement Bonds	250,000 250,000	Not Applicable			
11. Armory Heating Systems Replacement (A) Capital Improvement Bonds	90,000 90,000	Not Applicable			
12. Armory Equipment Storage Buildings (A) Capital Improvement Bonds	140,000 140,000	Not Applicable			
13. Armory Parking Lot Paving (A) Capital Improvement Bonds	150,000 150,000	Not Applicable			
14. Armory Security Fencing (A) Capital Improvement Bonds	40,000 40,000	Not Applicable			
Source of Funds Summary					
(A) Capital Improvement Bonds	\$1,839,794			1,444,794	1,444,794
(I) Federal Funds	1,550,000				
Total	<u>\$3,389,794</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
BUDGET AND CONTROL BOARD	\$ 2,823,000				
1. Calhoun Building - Renovations and Improvements (A) Capital Improvement Bonds	\$ 100,000 100,000	Not Applicable	100,000	100,000	
2. State House Grounds - Renovations and Improvements (A) Capital Improvement Bonds	135,000 135,000	Not Applicable			
3. Capitol Complex - Relocate Emergency Generator (A) Capital Improvement Bonds	25,000 25,000	Not Applicable	25,000	25,000	
4. Boylston House and Gardens - Restoration Phase II (A) Capital Improvement Bonds	300,000 300,000	Not Applicable			
5. Middleton Building - Improvements and Back-up System for Chilled Water (A) Capital Improvement Bonds	20,000 20,000	Not Applicable	20,000	20,000	
6. Employment Security Commission Building - Environmental Control System (A) Capital Improvement Bonds	93,000 93,000	Not Applicable			
7. Existing Facilities - Renovations and Improvements (A) Capital Improvement Bonds	150,000 150,000	Not Applicable			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
BUDGET AND CONTROL BOARD					
x. Renovation of Facilities to Provide Access for Handicapped	2,000,000	Not Applicable			
(a) Capital Improvement Bonds	2,000,000		2,000,000	2,000,000	
Source of Funds Summary					
(A) Capital Improvement Bonds	\$2,823,000		2,145,000	2,145,000	
Total	<u>\$2,823,000</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
THE CITADEL: H-09	\$3,896,000	\$1,000,000			
1. Daniel Library - Expansion and Improvement (A) Capital Improvement Bonds	\$2,179,000 2,179,000	(72) Disapproval - 0 -			
2. Le Tellier Hall - Addition and Renovation (A) Capital Improvement Bonds	1,717,000 1,717,000	(2) \$1,000,000 1,000,000 (Renovation Only)  (72) Disapproval of 717,000 for addition.			
<u>Source of Funds Summary</u>					
(A) Capital Improvement Bonds	\$3,896,000	\$1,000,000			
Total	\$3,896,000	\$1,000,000			

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
CLEMSON UNIVERSITY/EDUCATION AND GENERAL: H-12	\$49,093,500	\$24,990,000			
1. New Chemistry Building	\$11,600,000	(1) \$11,600,000			
(A) Capital Improvement Bonds	11,600,000	7,400,000			
(C) Institution (Tuition) Bonds		2,000,000			
(L) Previously Authorized Capital Improvement Bonds		2,200,000			
2. South Carolina Energy Research and Development Center - Phase I	12,200,000	(31) Deferral			
(A) Capital Improvement Bonds	12,200,000	- 0 -			
3. Continuing Education Center - Phase I	4,900,000	(59) Deferral			
(A) Capital Improvement Bonds	4,900,000	- 0 -			
4. Expansion of Chill Water Facilities	1,200,000	(25) 1,200,000			
(A) Capital Improvement Bonds	1,200,000	1,200,000			
5. Expansion of Electrical Distribution System	890,000	(26) 890,000			
(A) Capital Improvement Bonds	890,000	890,000			
6. Comprehensive Plan - Phase II	175,000	(74) Disapproval			
(A) Capital Improvement Bonds	175,000	- 0 -			
7. "504" Compliance Modifications - Phases "B", "C", "D", and "E"	2,500,000	(22) 2,500,000			
(A) Capital Improvement Bonds	2,500,000	2,500,000			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY,AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
CLEMSON UNIVERSITY/EDUCATION AND GENERAL: H-12 (Continued)					

8. Replacement of Building Components	\$ 406,000	(42) Deferral
(A) Capital Improvement Bonds	406,000	- 0 -

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

9. Cabins for Camp Sertoma	440,000	(70) Deferral
(A) Capital Improvement Bonds	440,000	- 0 -
10. Performing Arts Center	8,800,000	(A)\$8,800,000
(K) Private Funds	8,800,000	8,800,000
11. Computer Resources Center	5,700,000	(41) Deferral
(A) Capital Improvement Bonds	5,700,000	- 0 -
12. Greenhouse and Headhouse for Forestry	210,500	(55) Deferral
(A) Capital Improvement Bonds	210,500	- 0 -
13. Renovation of Engineering Research	72,000	(45) Deferral
(A) Capital Improvement Bonds	72,000	- 0 -

# EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET & CONTROL BOARD

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
CLEMSON UNIVERSITY/EDUCATION AND GENERAL: H-12 (Continued)					

Source of Funds Summary

(A) Capital Improvement Bonds	\$40,293,500	\$11,990,000
(C) Institution (Tuition) Bonds		2,000,000
(K) Private Donations	8,800,000	8,800,000
(L) Previously Authorized Capital Improvement Bonds		2,200,000
Total	<u>\$49,093,500</u>	<u>\$24,990,000</u>

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

\* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
THE COLLEGE OF CHARLESTON: H-15	\$7,412,300	\$6,542,300			
1. Science Center (Second Increment) (A) Capital Improvement Bonds	\$4,682,000 4,682,000	(4) \$4,682,000 4,682,000			
2. Renovation and Alteration of Facilities (A) Capital Improvement Bonds	660,300 660,300	(23) 660,300 660,300			
3. Campus Development (A) Capital Improvement Bonds	550,000 550,000	(24) 550,000 550,000			
4. Purchase of Property (A) Capital Improvement Bonds	770,000 770,000	(47) Deferral - 0 -			
5. Renovation of Athletic Center - A/E Design (A) Capital Improvement Bonds	100,000 100,000	(53) Deferral - 0 -			
6. Physical Education Center Supplement (A) Capital Improvement Bonds	650,000 650,000	(N/A) 650,000 650,000			
Source of Funds Summary					
(A) Capital Improvement Bonds	\$7,412,300	\$6,542,300			
Total	\$7,412,300	\$6,542,300			

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
FRANCIS MARION COLLEGE: H-18	\$1,302,600	\$98,000			
O. Campus Improvements	\$ 120,000	(34) Deferral			
(G) Student Fees	120,000	- 0 -			
1. Physical Plant Expansion	98,000	(15) \$98,000			
(A) Capital Improvement Bonds	98,000				
(G) Student Fees		98,000			
2. Energy Conservation and General Development	580,800	(40) Deferral			
(A) Capital Improvement Bonds	580,800	- 0 -			
3. Perimeter Road	419,800	(54) Deferral			
(A) Capital Improvement Bonds	419,800	- 0 -			
4. Drainage and Site Improvements	84,000	(62) Deferral			
(A) Capital Improvement Bonds	84,000	- 0 -			
<u>Source of Funds Summary</u>					
(A) Capital Improvement Bonds	\$1,182,600				
(G) Operating Revenues	120,000	\$98,000			
Total	\$1,302,600	\$98,000			

\* Numbers in  
parentheses indi-  
cate CHE priority  
ranking among 78  
projects.

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
LANDER COLLEGE: H-21	\$9,825,000	\$5,415,000			
1. College Center - Phase II - Academic Facilities (A) Capital Improvement Bonds	\$6,965,000 6,965,000	(3) \$5,415,000 5,415,000			
2. Land Acquisition I (A) Capital Improvement Bonds	375,000 375,000	(73) Disapproval - 0 -			
3. Leslie School Acquisition (A) Capital Improvement Bonds	1,364,000 1,364,000	(44) Deferral - 0 -			
4. Land Acquisition II (A) Capital Improvement Bonds	215,000 215,000	(61) Deferral - 0 -			
5. Physical Education Complex - A/E Planning (A) Capital Improvement Bonds	300,000 300,000	(77) Disapproval - 0 -			
6. Renovation of Old Library (A) Capital Improvement Bonds	316,000 316,000	(36) Deferral - 0 -			
7. Parking Facilities (A) Capital Improvement Bonds	290,000 290,000	(56) Deferral - 0 -			

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
LANDER COLLEGE: H-21					

## Source of Funds Summary

(A) Capital Improvement Bonds  
Total

\$9,825,000	\$5,415,000
<u>\$9,825,000</u>	<u>\$5,415,000</u>

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
SOUTH CAROLINA STATE COLLEGE: H-24	\$16,660,860	\$8,684,000			
1. Women's Residence Hall	\$ 2,520,000	(D) \$2,520,000			
(A) Capital Improvement Bonds	2,520,000				
(D) Housing Revenue Bonds		2,520,000			
2. School of Business Administration Building	6,164,300	(9) 6,164,300			
(A) Capital Improvement Bonds	6,164,300	4,500,000	4,500,000	4,500,000	
(E) Excess Debt Service Funds		1,664,300		cash	
3. Truth Dining Hall - Addition	975,000	(38) Deferral			
(A) Capital Improvement Bonds	975,000	- 0 -			
4. W. G. Donma Administrative Building - Expansion	1,002,560	(66) Deferral			
(A) Capital Improvement Bonds	1,002,560	- 0 -			
5. Arts & Science Building	5,399,000	(52) Deferral			
(A) Capital Improvement Bonds	5,399,000	- 0 -			
6. Campus Expansion	600,000	(67) Deferral			
(A) Capital Improvement Bonds	600,000	- 0 -			

\* Numbers in  
parentheses indi-  
cate CHE priority  
ranking among 78  
projects.



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
SOUTH CAROLINA STATE COLLEGE: H-24 (Continued)					

\* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

Source of Funds Summary

(A) Capital Improvement Bonds	\$16,660,860	\$4,500,000	4,500,000	4,500,000
(E) Excess Debt Service Funds		1,664,300		cash
(D) Institutional (Revenue ) Bonds		2,520,000		
Total	<u>\$16,660,860</u>	<u>\$8,684,300</u>		

18601

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27	\$43,354,358	\$26,211,750			
A. Aiken Campus	\$ 5,363,573	\$ 1,250,000			
1. Fine Arts Center	\$ 4,533,573	(E) \$ 1,250,000			
(A) Capital Improvement Bonds	3,283,573	- 0 -			
(K) Private Funds	1,250,000	1,250,000			
		(48) Defer balance			
2. Science Building - Planning	200,000	(50) Deferral			
(A) Capital Improvement Bonds	200,000	- 0 -			
3. Campus Development	630,000	(64) Deferral			
(A) Capital Improvement Bonds	630,000	- 0 -			
Source of Funds Summary - Aiken Campus					
(A) Capital Improvement Bonds	\$4,113,573				
(K) Private Funds	1,250,000	\$1,250,000			
Total	\$5,363,573	\$1,250,000			

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

18602

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27					
A. Aiken Campus					

\* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
B. Beaufort Campus	\$2,295,000	\$1,933,000			
1. Master Planning (C) Institution (Tuition) Bonds	\$ 10,000 10,000	(76) Disapproval - 0 -			
2. Acquisition/Renovation of Beaufort Elementary School and Campus Development (A) Capital Improvement Bonds	2,285,000 2,285,000	(5) \$1,933,000 1,933,000			
Source of Funds Summary - Beaufort Campus					
(A) Capital Improvement Bonds	\$2,285,000	\$1,933,000			
(C) Institution (Tuition) Bonds	10,000				
Total	<u>\$2,295,000</u>	<u>\$1,933,000</u>			

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

18604

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
C. Coastal Campus	\$3,945,000	\$645,000			
1. College Center - Phase II	\$1,400,000	(43) Deferral			
(A) Capital Improvement Bonds	1,400,000	- 0 -			
2. General Purpose Classroom Building	1,900,000	(39) Deferral			
(A) Capital Improvement Bonds	1,900,000	- 0 -			
3. Campus Development	645,000	(28) \$645,000			
(A) Capital Improvement Bonds	645,000	- 0 -			
(C) Institution (Tuition) Bonds		645,000			
Source of Funds Summary - Coastal Campus					
(A) Capital Improvement Bonds	\$3,945,000				
(C) Institution (Tuition) Bonds		\$645,000			
Total	<u>\$3,945,000</u>	<u>\$645,000</u>			

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
D. Columbia Campus	\$15,218,000	\$11,595,000			
1. Carolina Arts Center	\$ 8,823,000	(7) \$ 5,200,000			
(A) Capital Improvement Bonds	8,823,000	5,200,000			
		(Film Library only).			
		(60) Defer Auditorium Balance.			
2. Handicapped Modifications	1,820,000	(22) 1,820,000			
(A) Capital Improvement Bonds	1,820,000	1,820,000			
3. Engineering Building	575,000	(F) 575,000			
(K) Private Funds	575,000	575,000			
4. Central Utilities - Phase V	4,000,000	(27) 4,000,000			
(A) Capital Improvement Bonds	4,000,000	4,000,000			
Source of Funds Summary - Columbia Campus					
(A) Capital Improvement Bonds	\$14,643,000	\$11,020,000			
(K) Private Funds	575,000	575,000			
Total	\$15,218,000	\$11,595,000			

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

18606



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
D. Columbia Campus					

\* Letters in parentheses indicate the priority ranking (A through G) among seven projects to be funded totally from institution sources.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
E. Lancaster Campus	\$359,000	\$359,000			
1. Hubbard Hall - Renovation	\$272,750	(17) \$272,750			
(A) Capital Improvement Bonds	272,750	- 0 -			
(C) Institution (Tuition) Bonds and Operating Revenues		272,750			
2. Handicapped Modifications	86,250	(22) 86,250			
(A) Capital Improvement Bonds	86,250	86,250			
Source of Funds Summary - Lancaster Campus					
(A) Capital Improvement Bonds	\$359,000	\$ 86,250			
(C) Institution (Tuition) Bonds		272,750			
Total	<u>\$359,000</u>	<u>\$359,000</u>			

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

18608

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
F. Salkehatchie Campus	\$395,350	\$65,000			
1. Health, Safety, Energy Efficiency (A) Capital Improvement Bonds	\$ 65,000 65,000	(11) \$65,000 65,000			
2. Older Building Renovations (A) Capital Improvement Bonds	179,350 179,350	(33) Deferral - 0 -			
3. Landscaping and Parking (A) Capital Improvement Bonds	46,000 46,000	(57) Deferral - 0 -			
4. Greenhouse, Storage and Maintenance Buildings Construction and Planning for Gymnasium (A) Capital Improvement Bonds	105,000 105,000	(65) Deferral - 0 -			
Source of Funds Summary - Salkehatchie Campus					
(A) Capital Improvement Bonds	\$395,350	\$65,000			
Total	\$395,350	\$65,000			

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

18609



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
G. Spartanburg Campus	\$8,053,500	\$6,153,500			
1. Handicapped Modifications	\$ 127,500	(22) \$ 127,500			
(A) Capital Improvement Bonds	127,000	127,500			
2. Humanities/Science Building	6,026,000	(10) 6,026,000			
(A) Capital Improvement Bonds	6,026,000	5,476,000			
(C) Institution (Tuition) Bonds		550,000			
3. Campus Development	1,900,000	(58) Deferral			
(A) Capital Improvement Bonds	1,900,000	- 0 -			
Source of Funds Summary - Spartanburg Campus					
(A) Capital Improvement Bonds	\$8,053,500	\$5,603,500			
(C) Institution (Tuition) Bonds		550,000			
Total	<u>\$8,053,500</u>	<u>\$6,153,500</u>			

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

## EXHIBIT

APR 7 1981      NO. 1

STATE BUDGET & CONTROL BOARD

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
H. Sumter Campus	\$7,187,890	\$4,000,000			
1. Humanities/Health Science Center	\$5,544,200	(14) \$4,000,000			
(A) Capital Improvement Bonds	5,544,200	3,650,000			
(C) Institution (Tuition) Bonds		350,000			
2. Library Addition	1,557,440	(78) Disapprove			
(A) Capital Improvement Bonds	1,557,440	- 0 -			
3. Campus Development	86,250	(69) Defer			
(C) Institution (Tuition) Bonds	86,250	- 0 -			
Source of Funds Summary - Sumter Campus					
(A) Capital Improvement Bonds	\$7,101,640	\$3,650,000			
(C) Institution (Tuition) Bonds	86,250	350,000			
Total	<u>\$7,187,890</u>	<u>\$4,000,000</u>			

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
UNIVERSITY OF SOUTH CAROLINA: H-27 (Continued)					
1. Union Campus	\$ 537,045	\$ 211,250			
1. Handicapped Modifications (A) Capital Improvement Bonds	\$ 86,250	(22) \$ 86,250			
2. Master Planning (A) Capital Improvement Bonds	10,000	(75) Disapproval			
	10,000	- 0 -			
3. Central School - Phase III (A) Capital Improvement Bonds	440,795	(12) 125,000			
	440,795	125,000			
		(Main Wing Only)			
		(37) Defer Balance			
Source of Funds Summary - Union Campus					
(A) Capital Improvement Bonds	\$ 537,045	\$ 211,250			
Total	\$ 537,045	\$ 211,250			
Source of Funds Summary - Total Agency, USC					
(A) Capital Improvement Bonds	\$41,433,108	\$22,569,000			
(C) Institution (Tuition) Bonds	96,250	1,817,750			
(K) Private Funds	1,825,000	1,825,000			
Total	\$43,354,358	\$26,211,750			

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
WINTHROP COLLEGE: H-47	\$9,520,000	\$7,520,000			
1. Replacement Dormitory (D) Institutional (Revenue) Bonds	\$7,520,000 7,520,000	(G) \$7,520,000 7,520,000			
2. Renovation and Energy Conservation (L) Previously Authorized Capital Improvement Bonds	2,000,000 2,000,000	(N/A) 2,000,000 - 0 -			
Source of Funds Summary					
(D) Institutional (Revenue) Bonds	\$7,520,000	\$7,520,000			
(L) Previously Authorized Capital Improvement Bonds	2,000,000	2,000,000			
Total	<u>\$9,520,000</u>	<u>\$9,520,000</u>			

\* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
MEDICAL UNIVERSITY OF SOUTH CAROLINA: H-51	\$9,850,000	\$7,250,000			
1. University Hospital Renovations	\$2,600,000	(32) Deferral			
(A) Capital Improvement Bonds	2,600,000	- 0 -			
2. Psychiatric Institute	7,250,000	(C) \$7,250,000			
(K) Other Funds	7,250,000	7,250,000			
<u>Source of Funds Summary</u>					
(A) Capital Improvement Bonds	\$2,600,000	- 0 -			
(K) Other Funds	7,250,000	\$7,250,000			
Total	\$9,850,000	\$7,250,000			

\* Numbers in parentheses indicate CHE priority ranking among 78 projects.

\* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59	\$49,653,383	\$20,067,729			

- |  |              |      |              |
|--|--------------|------|--------------|
| 1. Midlands (Airport Campus) - Site Work,<br>Phase III                         | \$ 1,519,900 | (6)  | \$ 1,519,900 |
| (A) Capital Improvement Bonds  | 1,215,920    |      | 475,000      |
| (C) Institution (Tuition) Bonds  | 303,980      |      | 1,044,900    |
| 2. Midlands (Airport Campus) - Library and<br>Student Learning Resource Center | 4,341,000    | (46) | Deferral     |
| (A) Capital Improvement Bonds  | 3,472,800    |      | - 0 -        |
| (C) Institution (Tuition) Bonds  | 868,200      |      | - 0 -        |
| 3. Florence-Darlington - Engineering and<br>Learning Resource Center           | 3,100,000    | (8)  | 3,100,000    |
| (A) Capital Improvement Bonds  | 2,480,000    |      | 2,480,000    |
| (J) Local Funds  | 620,000      |      | 620,000      |
| 4. Sumter - Developmental Studies and<br>Student Services Building             | 1,068,829    | (13) | 1,068,829    |
| (A) Capital Improvement Bonds  | 855,064      |      | 855,064      |
| (J) Local Funds  | 213,765      |      | 213,765      |

\* Numbers in  
parentheses indi-  
cate CHE priority  
ranking among 78  
projects.



SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59 (Continued)					
5. Orangeburg-Calhoun - Classroom/Labs	\$ 2,575,360	(16) \$ 170,000			
		(Design Only)			
(A) Capital Improvement Bonds	2,060,288	170,000			
(J) Local Funds	515,072				
6. Equipment for The State Tec System	17,695,974	(18) 4,500,000			
(A) Capital Improvement Bonds	17,695,974	4,500,000	11,500,000	11,500,000	
		(35) Defer			
		Balance of			
		5,084,249			
		of original			
		request.			
7. Midlands - Renovation of Shop/Classroom Building	212,000	(19) 212,000			
(A) Capital Improvement Bonds	169,600	169,600			
(C) Institution (Tuition) Bonds	42,400	42,400			
8. Tri-County - Learning Resource Center and Administrative Building	4,300,000	(20) 4,300,000			
(A) Capital Improvement Bonds	2,800,000	2,800,000			
(J) Local Funds & Appalachian Council of Governments	1,500,000	1,500,000			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
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STATE BOARD FOR TECHNICAL & COMPREHENSIVE  
EDUCATION: H-59 (Continued)

9. York - Classroom Building/Learning Resource Center	\$4,042,500	(49) Deferral
(A) Capital Improvement Bonds	3,234,000	- 0 -
(J) Local Funds	808,500	- 0 -

\* Numbers in  
parentheses indi-  
cate CHE priority  
ranking among 78  
projects.

10. Spartanburg - Industrial Training Expansion	700,000	(21)\$ 700,000
(A) Capital Improvement Bonds	560,000	- 0 -
(C) Institution (Tuition) Bonds	100,000	100,000
(J) Local Funds	40,000	600,000
11. Greenville - Engineering Building, Renovation and Expansion	720,000	(29) 720,000
(A) Capital Improvement Bonds	288,000	288,000
(J) Local Funds and ARC Federal	432,000	432,000
12. Piedmont - Expansion of Learning Resource Center, Developmental Labs, and Classrooms	1,353,000	(51) Deferral
(A) Capital Improvement Bonds	1,082,400	- 0 -
(J) Local Funds	270,600	- 0 -

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59 (Continued)					

13.	Piedmont Tec - Engineering Technology Building	\$1,042,000	(30)	\$1,042,000	
	(A) Capital Improvement Bonds	833,600		833,600	
	(J) Local Funds	208,400		208,400	
			*Numbers in parentheses indicate CHE priority ranking among 78 projects.		
14.	Greenville - Learning Resource Center	2,400,000	(68)	Defer	
	(A) Capital Improvement Bonds	1,920,000		- 0 -	
	(J) Local Funds	480,000		- 0 -	
15.	Spartanburg - West Building Administration, Expansion and Renovation	848,000	(63)	Defer	
	(A) Capital Improvement Bonds	678,400		- 0 -	
	(J) Local Funds	169,600		- 0 -	
16.	Denmark - Dormitory Construction	2,735,000	(B)	2,735,000	
	(D) Institutional (Revenue) Bonds	2,735,000		2,735,000	
17.	Trident - Berkeley Campus	1,000,000			
	(A) Capital Improvement Bonds	1,000,000			Note: This project is not subject to review by CHE.

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION: H-59 (Continued)					

\*Numbers in parentheses indicate CHE priority ranking among 78 projects.

\* Letters in parentheses indicate CHE priority ranking (A through G) among seven projects to be funded totally from institution sources.

Source of Funds Summary, State Board for Technical & Comprehensive Education

(A) Capital Improvement Bonds	\$40,346,046	\$12,571,264	11,500,000	11,500,000
(C) Institution (Tuition) Bonds	1,314,580	1,187,300		
(D) Institutional (Revenue) Bonds	2,735,000	2,735,000		
(J) Local and Other Funds	5,257,937	3,574,165		
Total	<u>\$49,653,563</u>	<u>\$20,067,729</u>		

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF EDUCATION: H-63	\$24,532,232				
A. 1981 Requests	\$19,684,767				
1. Equipment for previously funded new or expanded facilities (A) Capital Improvement Bonds	\$ 3,229,699 3,229,699	Not Applicable	3,229,699	3,229,699	
2. Replacement of obsolete or inoperable equipment (A) Capital Improvement Bonds	2,500,000 2,500,000	Not Applicable	2,500,000	2,500,000	
3. Equipment for new courses in existing facilities (A) Capital Improvement Bonds	1,111,736 1,111,736	Not Applicable	1,111,736	1,111,736	
4. Charleston - Construction of West Ashley Vocational Center (A) Capital Improvement Bonds (J) Local Funds	3,012,438 2,259,328 753,110	Not Applicable			
5. Aiken - Construction of Silver Bluff High School Vocational Wing (A) Capital Improvement Bonds (J) Local Funds	866,080 500,000 366,080	Not Applicable			
6. Sumter No. 2 - Construction of Hillcrest High School Vocational Agriculture Addition (A) Capital Improvement Bonds (J) Local Funds	183,253 137,440 45,813	Not Applicable			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF EDUCATION: H-63 (Continued)					
A. 1981 Requests (Continued)					

- |     |  |                                      |                |
|-----|--|--------------------------------------|----------------|
| 7.  | Kershaw - Construction of Vocational Center<br>Lab Expansion<br>(A) Capital Improvement Bonds<br>(J) Local Funds   | \$ 2,000,000<br>1,500,000<br>500,000 | Not Applicable |
| 8.  | Florence District No. 3 - Construction of<br>Career and Occupation Center, Agriculture<br>and Greenhouse Expansion<br>(A) Capital Improvement Bonds<br>(J) Local Funds | 340,346<br>255,260<br>85,086         | Not Applicable |
| 9.  | Oconee - Construction of Oakway High<br>School Vocational Wing (Westminister)<br>(A) Capital Improvement Bonds<br>(J) Local Funds                                      | 1,292,571<br>969,428<br>323,143      | Not Applicable |
| 10. | Lexington - Construction of Area<br>Vocational Center Lab Expansion<br>(A) Capital Improvement Bonds<br>(J) Local Funds  | 1,353,541<br>1,015,156<br>338,385    | Not Applicable |
| 11. | Laurens No. 56 - Construction of Clinton<br>High School Vocational Building Expansion<br>(A) Capital Improvement Bonds<br>(J) Local Funds                              | 400,150<br>300,113<br>100,037        | Not Applicable |

## EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET &amp; CONTROL BOARD

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF EDUCATION: H-63 (Continued)					
A. 1981 Requests (Continued)					
12. Williamsburg - Construction of Hemingway Area Vocational Center Office Addition	\$ 15,900	Not Applicable			
(A) Capital Improvement Bonds	11,925				
(J) Local Funds	3,975				
13. Sumter No. 2 - Construction of Mayewood High School Vocational Lab Addition	399,993	Not Applicable			
(A) Capital Improvement Bonds	299,995				
(J) Local Funds	99,998				
14. Barnwell - Construction of Area Vocational Center Expansion	165,408	Not Applicable			
(A) Capital Improvement Bonds	124,056				
(J) Local Funds	41,352				
15. Greenville - Construction of Foothills Area Vocational Center	181,820	Not Applicable			
(A) Capital Improvement Bonds	136,365				
(J) Local Funds	45,455				
16. Union - Construction of Area Vocational Center Expansion	347,970	Not Applicable			
(A) Capital Improvement Bonds	260,978				
(J) Local Funds	86,992				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF EDUCATION: H-63 (Continued)					
A. 1981 Requests (Continued)					
17. Dorchester - Construction of Area Vocational Center Expansion	\$ 80,804	Not Applicable			
(A) Capital Improvement Bonds	60,603				
(J) Local Funds	20,201				
18. Berkeley - Construction of Stratford High School Vocational Wing	893,778	Not Applicable			
(A) Capital Improvement Bonds	670,334				
(J) Local Funds	223,444				
19. Chester - Construction of County Career Center Expansion	1,309,280	Not Applicable			
(A) Capital Improvement Bonds	981,960				
(J) Local Funds	327,320				
Source of Funds Summary - 1981 Requests					
(A) Capital Improvement Bonds	\$16,324,376		6,841,435	6,841,435	
(J) Local Funds	3,360,391				
Total	<u>\$19,684,767</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF EDUCATION: H-63 (Continued)					
B. 1982 Requests (Continued)	\$4,847,465				
1. Equipment for Proposed Vocational Centers (A) Capital Improvement Bonds	\$1,773,520 1,773,520	Not Applicable			
2. Charleston - Construction of Gresham-Meggett Vocational Center Renovation and Expansion (A) Capital Improvement Bonds (J) Local Funds	400,000 300,000 100,000	Not Applicable			
3. Charleston - Construction of Baptist Hill High School Vocational Wing Expansion (A) Capital Improvement Bonds (J) Local Funds	396,440 297,330 99,110	Not Applicable			
4. Aiken - Construction of Area Vocational Center - Expansion (A) Capital Improvement Bonds (J) Local Funds	498,200 373,650 124,550	Not Applicable			
5. Chesterfield - Construction of McBee High School Vocational Wing Expansion (A) Capital Improvement Bonds (J) Local Funds	149,850 112,388 37,462	Not Applicable			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF EDUCATION: H-63 (Continued)					
B. 1982 Requests (Continued)					

- |    |  |            |                |
|----|--|------------|----------------|
| 6. | Sumter No. 17 - Construction of Sumter High School Vocational Wing | \$ 465,255 | Not Applicable |
|    | (A) Capital Improvement Bonds                                      | 350,000    |                |
|    | (J) Local Funds  | 115,255    |                |
|    |  |            |                |
| 7. | Oconee - Construction of Seneca High School Vocational Wing        | 571,200    | Not Applicable |
|    | (A) Capital Improvement Bonds                                      | 428,400    |                |
|    | (J) Local Funds  | 142,800    |                |
|    |  |            |                |
| 8. | Oconee - Construction of Walhalla High School Vocational Wing      | 593,000    | Not Applicable |
|    | (A) Capital Improvement Bonds                                      | 444,750    |                |
|    | (J) Local Funds  | 148,250    |                |

Source of Funds Summary - 1982 Requests

(A) Capital Improvement Bonds	\$4,080,038
(J) Local Funds	767,427
Total	<u>\$4,847,465</u>

Source of Funds Summary - Total Agency

(A) Capital Improvement Bonds	\$20,404,414
(J) Local Funds	4,127,818
Total	<u>\$24,532,232</u>

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
EDUCATIONAL TELEVISION COMMISSION: H-67	\$5,921,300				
1. Aiken - Construct and Equip Transmitter/Broadcast Station (A) Capital Improvement Bonds	\$2,100,650 2,100,650	Not Applicable			
2. Construction of Low Power Translator Stations (A) Capital Improvement Bonds	1,320,000 1,320,000	Not Applicable			
3. Orangeburg - Construct and Equip Transmitter/Broadcast Station (A) Capital Improvement Bonds	2,100,650 2,100,650	Not Applicable			
4. ETV Headquarters - Building Renovation/Purchase of Land and/or Buildings (A) Capital Improvement Bonds	400,000 400,000	Not Applicable			
<u>Source of Funds Summary</u>					
(A) Capital Improvement Bonds	\$5,921,300				
Total	\$5,921,300				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
WIL LOU GRAY OPPORTUNITY SCHOOL: H-71	\$45,000				
1. Replace Dishwasher at Cafeteria (A) Capital Improvement Bonds	\$10,000 10,000	Not Applicable	10,000	10,000	
2. Renovate Shower Stalls - Girls Dormitory (A) Capital Improvement Bonds	7,500 7,500	Not Applicable	7,500	7,500	
3. Tile Flooring in Four Buildings (A) Capital Improvement Bonds	25,000 25,000	Not Applicable	25,000	25,000	
4. Asphalt Patching on Campus Roads (A) Capital Improvement Bonds	2,500 2,500	Not Applicable	2,500	2,500	
Source of Funds Summary					
(A) Capital Improvement Bonds	\$45,000		45,000	45,000	
Total	<u>\$45,000</u>				

EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET &amp; CONTROL BOARD

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
SCHOOL FOR THE DEAF AND BLIND: H-75	\$6,177,000				
1. Multihandicapped School - Renovations to meet Federal ICF standards (G) Patient Fees & Chapel Funds	\$ 122,000 122,000				
Note: This project has been routed to the Joint Bond Review Committee for review and is excluded from the totals.					
2. Vocational Education Facility (A) Capital Improvement Bonds	4,440,000 4,440,000	Not Applicable	3,700,000	3,700,000	
3. Replace 19 School Buses (A) Capital Improvement Bonds	750,000 750,000	Not Applicable	665,000	665,000	
4. Dormitory Renovations - Phase II (A) Capital Improvement Bonds	100,000 100,000	Not Applicable			
5. Steam Line Replacement (G) Chapel Fund (I) Federal - DOE Funds	199,200 35,856 163,344	Not Applicable			
Note: This project has been routed to the Joint Bond Review Committee for review and is excluded from the totals.					
6. Three Emergency Power Generators (A) Capital Improvement Bonds	150,000 150,000	Not Applicable			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
SCHOOL FOR THE DEAF AND BLIND: H-75 (Continued)					
7. Outdoor Athletic - Intramural Facility (A) Capital Improvement Bonds	\$ 237,000 237,000	Not Applicable			
8. Replace Boiler for Physical Plant (A) Capital Improvement Bonds	500,000 500,000	Not Applicable			
Source of Funds Summary					
(A) Capital Improvement Bonds	\$6,177,000		4,365,000	4,365,000	
Total	<u>\$6,177,000</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF ARCHIVES AND HISTORY: H-79	\$15,000				
1. Renovations of Inventory and Arrangement Division Workspace	\$15,000	Not Applicable			
(A) Capital Improvement Bonds	15,000		15,000	15,000	
Source of Funds Summary					
(A) Capital Improvement Bonds	\$15,000		15,000	15,000	
Total	<u>\$15,000</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY,AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
MUSEUM COMMISSION: H-95	\$11,090,000				
1. The South Carolina State Museum	\$11,090,000	Not Applicable			
(A) Capital Improvement Bonds	11,090,000				
Source of Funds Summary					
(A) Capital Improvement Bonds	\$11,090,000				
Total	\$11,090,000				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF MENTAL HEALTH: J-12	\$33,910,689				

- |  |                           |                |
|--|---------------------------|----------------|
| 1. S.C. State Hospital - Central Energy Plant<br>and Distribution System, Supplemental<br>(E) Excess Departmental Bond<br>Debt Service Funds | \$ 495,000<br><br>495,000 | Not Applicable |
|--|---------------------------|----------------|

Note: This request has been routed to the  
Joint Bond Review Committee for review  
and is excluded from the total. The  
project was authorized in Act 518 of 1980.

- |  |                              |                |              |              |
|--|------------------------------|----------------|--------------|--------------|
| 2. Reroofing - Project COIL<br>(E) Excess Departmental Bond<br>Debt Service Funds  | 28,000<br><br>28,000         | Not Applicable | <br><br>cash | <br><br>cash |
| 3. Hall Institute - Reroof Renewing<br>(E) Excess Departmental Bond<br>Debt Service Funds                                  | 99,000<br><br>99,000         | Not Applicable | <br><br>cash | <br><br>cash |
| 4. Crafts-Farrow State Hospital - Reroof<br>McLendon Clinical Center<br>(E) Excess Departmental Bond<br>Debt Service Funds | 72,000<br><br>72,000         | Not Applicable | <br><br>cash | <br><br>cash |
| 5. Village B, Construct and Equip<br>(B) Capital Improvement Bonds -<br>Departmental                                       | 16,133,500<br><br>16,133,500 | Not Applicable | <br><br>cash | <br><br>cash |

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
DEPARTMENT OF MENTAL HEALTH: J-12 (Continued)					
6. Crafts-Farrow State Hospital - Construct and Equip 88 Bed Patient Unit (E) Excess Departmental Bond Debt Service Funds	\$4,249,650  4,249,650	Not Applicable			
Note: The A/E design request of \$64,000 for this project has been routed to the Joint Bond Review Committee. A&E was authorized in Act 518 of 1980.					
7. S.C. State Hospital - Construct and Equip 176 Bed Patient Unit (E) Excess Departmental Bond Debt Service Funds	7,702,379  7,702,379	Not Applicable			
Note: The A/E design request of \$200,000 for this project has been routed to the Joint Bond Review Committee.					
8. Morris Village - Renewing Siding (E) Excess Departmental Bond Debt Service Funds	65,000  65,000	Not Applicable			
9. Village C	-0-	Not Applicable			
10. Crafts-Farrow State Hospital - Utilities and Site Improvement, Phase I (E) Excess Departmental Bond Debt Service Funds	1,089,000  1,089,000	Not Applicable			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF MENTAL HEALTH: J-12 (Continued)					

Note: The A/E design request of \$17,642 for this project has been routed to the Joint Bond Review Committee.

- |   |                               |                |
|---|-------------------------------|----------------|
| 11. Crafts-Farrow State Hospital - Construct and Equip Addition to McLendon Infirmary<br>(E) Excess Departmental Bond<br>Debt Service Funds | \$ 4,312,440<br><br>4,312,440 | Not Applicable |
| 12. Hall Institute - Construct and Equip Professional Library Expansion<br>(E) Excess Departmental Bond<br>Debt Service Funds               | 159,720<br><br>159,720        | Not Applicable |

Source of Funds Summary

(B) Capital Improvement Bonds - Departmental	\$16,133,500		
(E) Excess Departmental Bond Debt Service Funds	<u>17,777,189</u>	cash*	cash*
Total	<u>\$33,910,689</u>		

\*Projects 2, 3, 4 and 5, involving \$16,332,500, are recommended.

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF MENTAL RETARDATION: J-16	\$7,715,275				
1. Coastal Center - Renovation of Swimming Pool (E) Excess Departmental Bond Debt Service Funds	\$ 150,000 150,000	Not Applicable		cash cash	
2. Pee Dee Center - Support Facilities and Activity Program Facility, Supplemental (A) Capital Improvement Bonds (B) Capital Improvement Bonds - Departmental	1,800,000 1,800,000	Not Applicable			
3. Statewide - Four Community Residences (B) Capital Improvement Bonds - Departmental	835,275 835,275	Not Applicable	1,800,000 835,275	1,800,000 835,275	
4. Coastal Center - Renovations and Improvements of Hospital and Dormitories (B) Capital Improvement Bonds - Departmental	1,000,000 1,000,000	Not Applicable	1,000,000	1,000,000	
5. Whitten Center - Utilities Improvement (B) Capital Improvement Bonds - Departmental	255,000 255,000	Not Applicable	255,000	255,000	
6. All Centers - Energy Management and Control Retrofit (B) Capital Improvement Bonds - Departmental	625,000 625,000	Not Applicable			

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF MENTAL RETARDATION: J-16 (Continued)					
7. Coastal Center - Multi-Handicapped and Deaf/Blind Facilities Supplemental Funding (A) Capital Improvement Bonds	\$ 750,000 750,000	Not Applicable			
8. Whitten Center - Frozen Food Warehouse to Serve Entire Agency (B) Capital Improvement Bonds - Departmental	275,000 275,000	Not Applicable			
9. Midlands Center - Program Building (A) Capital Improvement Bonds	825,000 825,000	Not Applicable			
10. Whitten Center - Renovations of and Equipment for Laundry (B) Capital Improvement Bonds - Departmental	1,200,000 1,200,000	Not Applicable			
Source of Funds Summary					
(A) Capital Improvement Bonds	\$3,375,000		-0-	-0-	
(B) Capital Improvement Bonds - Departmental	4,190,275		3,890,275	3,890,275	
(E) Excess Departmental Revenue Bond Debt Service Funds	150,000		cash	cash	
Total	<u>\$7,715,275</u>		<u>\$3,890,275</u>		

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
VOCATIONAL REHABILITATION DEPARTMENT: L-08	\$3,495,783				
1. Greenwood - Vocational Rehabilitation Center, Construct and Equip (A) Capital Improvement Bonds	\$ 978,354 978,354	Not Applicable			
2. West Columbia - Agency Administrative Office Building, Construct and Equip (A) Capital Improvement Bonds	1,989,320 1,989,320	Not Applicable			
3. West Columbia - Comprehensive Center, Construct and Equip Addition (A) Capital Improvement Bonds	528,109 528,109	Not Applicable			
Source of Funds Summary					
(A) Capital Improvement Bonds	\$3,495,783				
Total	\$3,495,783				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
JOHN DE LA HOWE SCHOOL: L-12	\$877,000				
1. Upgrade Campus Power Lines (A) Capital Improvement Bonds	\$250,000 250,000	Not Applicable	250,000	250,000	
2. Install Sprinkler Systems and Enclose Stair Wells in Three Cottages (A) Capital Improvement Bonds	81,000 81,000	Not Applicable	81,000	81,000	
3. Roofing/Guttering Repair for Seven Cottages and Kitchen Additions for Six Cottages (A) Capital Improvement Bonds	96,000 96,000	Not Applicable	96,000	96,000	
4. Construct and Equip Two Cottages (A) Capital Improvement Bonds	400,000 400,000	Not Applicable			
5. Renovate Swimming Pool (A) Capital Improvement Bonds	50,000 50,000	Not Applicable			
Source of Funds Summary					
(A) Capital Improvement Bonds	\$877,000		427,000	427,000	
Total	<u>\$877,000</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
COMMISSION FOR THE BLIND: L-24	\$150,000				
1. Adult Adjustment and Training Center - Acquisition of Land (1) Federal Funds	\$150,000 150,000	Not Applicable			
Source of Funds Summary					
1. Federal Funds	\$150,000				
Total	\$150,000				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
DEPARTMENT OF CORRECTIONS: N-04	\$87,219,224				
1. Systemwide - Renovations/Life Safety Equipment (A) Capital Improvement Bonds	\$ 2,052,650 2,052,650	Not Applicable	2,052,650	2,052,650	
2. Appalachian Region (No. 1) - 432 Bed Medium Security Correctional Institution, Construct and Equip (A) Capital Improvement Bonds	22,641,512 22,641,512	Not Applicable			
3. Kirkland - Psychiatric Building for Sentenced Inmates, Construct and Equip (A) Capital Improvement Bonds	1,713,719 1,713,719	Not Applicable	1,713,719	1,713,719	
4. Manning - Laundry Equipment Replacement (A) Capital Improvement Bonds	1,942,751 1,942,751	Not Applicable	1,942,751	1,942,751	
5. Midlands Region - 576 Bed Medium/Maximum Security Correctional Institution, Construct and Equip (A) Capital Improvement Bonds	24,673,296 24,673,296	Not Applicable	24,673,296	24,673,296	
6. Appalachian Region (No. 2) - 432 Bed Medium Security Correctional Institution, Construct and Equip (A) Capital Improvement Bonds	22,182,538 22,182,538	Not Applicable			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
DEPARTMENT OF CORRECTIONS: N-04 (Continued)					
7. Midlands Region - 144 Bed Work Release Center, Construct and Equip (A) Capital Improvement Bonds	\$ 2,344,004 2,344,004	Not Applicable	2,344,004	2,344,004	
8. Watkins - 96 Bed Minimum Security Addition, Construct and Equip (A) Capital Improvement Bonds	1,083,457 1,083,457	Not Applicable			
9. Appalachian Region (No. 1) - 96 Bed Work Release Center, Construct and Equip (A) Capital Improvement Bonds	1,679,495 1,679,495	Not Applicable			
9A. Renovate Hillcrest (Add 48 beds)			464,588	464,588	
10. Appalachian Region (No. 2) - 96 Bed Work Release Center, Construct and Equip (A) Capital Improvement Bonds	1,679,495 1,679,495	Not Applicable			
11. Women's Center - Education/Program Services Facility, Construct and Equip (A) Capital Improvement Bonds	400,374 400,374	Not Applicable			
12. Kirkland - Multi-Purpose Recreation Building, Construct and Equip (A) Capital Improvement Bonds	625,441 625,441	Not Applicable			
13. Manning - Multi-Purpose Recreation Building, Construct and Equip (A) Capital Improvement Bonds	632,044 632,044	Not Applicable			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY,AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
DEPARTMENT OF CORRECTIONS: N-04 (Continued)					
14. Coastal Region - Outpatient Clinic (A) Capital Improvement Bonds	\$ 1,860,528 1,860,528	Not Applicable			
15. Kirkland - Commissary and Maintenance Building, Construct and Equip (A) Capital Improvement Bonds	71,614 71,614	Not Applicable			
16. Department Headquarters - Industries Warehouse, Construct and Equip (A) Capital Improvement Bonds	1,048,480 1,048,480	Not Applicable			
17. Equipment for the Engineering and Maintenance Division (A) Capital Improvement Bonds	587,826 587,826	Not Applicable			
Source of Funds Summary					
(A) Capital Improvement Bonds	\$87,219,224		33,191,008	33,191,008	
Total	<u>\$87,219,224</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF YOUTH SERVICES: N-12	\$7,821,167				
1. Birchwood Campus - Exercise Area (A) Capital Improvement Bonds	\$ 220,000 220,000	Not Applicable	220,000	220,000	
2. Broad River Road Complex - Additional and Replacement Equipment (A) Capital Improvement Bonds	115,000 115,000	Not Applicable			
3. Agency Wide - Barrier Free Design, Phase II (A) Capital Improvement Bonds	60,000 60,000	Not Applicable			
4. Broad River Road Complex - Central Laundry Facility, Construct and Equip (A) Capital Improvement Bonds	120,000 120,000	Not Applicable	120,000	120,000	
5. Reception and Evaluation Center - Renovations and Additions (A) Capital Improvement Bonds	813,260 813,260	Not Applicable			
6. John G. Richards Campus - Renovations and Additions (A) Capital Improvement Bonds	786,400 786,400	Not Applicable			
7. Two 24-Bed Residential Treatment Centers - Upper and Lower State, Construct and Equip (A) Capital Improvement Bonds	719,000 719,000	Not Applicable			
1A. Fire Safety Additions (22 Dormitories) (A) Capital Improvement Bonds	296,277 296,277		296,277	296,277	

EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET &amp; CONTROL BOARD

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF YOUTH SERVICES: N-12 (Continued)					
8. Four 10-Bed Group Homes for Community Treatment - Columbia, Greenville, Spartanburg, and Summerville, Construct and Equip (A) Capital Improvement Bonds	\$ 820,000 820,000	Not Applicable			
9. Birchwood Campus - Activities Center and Natatorium (A) Capital Improvement Bonds	1,658,849 1,658,849	Not Applicable			
10. Willow Lane Campus - Renovations and Additions (A) Capital Improvement Bonds	349,830 349,830	Not Applicable			
11. Broad River Road Complex - Renovations of Facilities/Acquisition of Roof Scanning Device (A) Capital Improvement Bonds	75,000 75,000	Not Applicable			
12. Birchwood School - Vocational School Addition, Construct and Equip (A) Capital Improvement Bonds	552,201 552,201	Not Applicable			
13. Broad River Road Complex - Reception and Evaluation Center - Storage Facilities (A) Capital Improvement Bonds	230,000 230,000	Not Applicable			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF YOUTH SERVICES: N-12 (Continued)					
14. Renovation of Central Annex (A) Capital Improvement Bonds	\$ 563,350 563,350	Not Applicable			
15. Birchwood Campus - Grounds Improvement, Lighting, Parking and Athletic Fields (A) Capital Improvement Bonds	350,000 350,000	Not Applicable			
16. John G. Richards Campus - Addition to Central Administration (A) Capital Improvement Bonds	92,000 92,000	Not Applicable			
Source of Funds Summary					
(A) Capital Improvement Bonds	\$7,821,167		636,277	636,277	
Total	<u>\$7,821,167</u>				

EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET &amp; CONTROL BOARD

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
LAW ENFORCEMENT TRAINING COUNCIL: N-20	\$966,700				
1. Weapons Range Complex - Additional Funding (G) Bond Forfeitures and Fines	\$504,000 504,000	Not Applicable		cash	
2. Weapons Range Complex - Water Mains (G) Bond Forfeitures and Fines	38,000 38,000	Not Applicable		cash	
3. Criminal Justice Academy - Renovation of Roof (G) Bond Forfeitures and Fines	75,000 75,000	Not Applicable		cash	
4. Criminal Justice Academy - Solar Heat Collectors for Swimming Training Tank (G) Bond Forfeitures and Fines	87,200 87,200	Not Applicable		cash	
5. Criminal Justice Academy - Additional Parking for Students and Staff (G) Bond Forfeitures and Fines	22,500 22,500	Not Applicable		cash	
6. Weapons Range Complex - Pave Access Roads (G) Bond Forfeitures and Fines	240,000 240,000	Not Applicable		cash	
Source of Funds Summary					
(G) Operating Revenues	\$966,700			cash	
Total	\$966,700				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
FORESTRY COMMISSION: P-12	\$2,310,700				
A. 1981 Requests	\$1,502,100				

- |   |                       |                |
|---|-----------------------|----------------|
| 1. Hampton/Jasper County - Second Generation<br>Seed Orchard Facility<br>(A) Capital Improvement Bonds                  | \$ 998,600<br>998,600 | Not Applicable |
| 2. Florence Vicinity - District Office,<br>Construct and Equip<br>(A) Capital Improvement Bonds                         | 125,900<br>125,900    | Not Applicable |
| 3. Spartanburg Vicinity - Land Acquisition<br>and District Office, Construct and Equip<br>(A) Capital Improvement Bonds | 377,600<br>377,600    | Not Applicable |

Source of Funds Summary - 1981 Requests

(A) Capital Improvement Bonds	\$1,502,100
Total	<u>\$1,502,100</u>

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
FORESTRY COMMISSION: P-12 (Continued)					
B. 1982 Requests	\$ 808,600				

1. Orangeburg District - District Office,  
Repair Shop/Warehouse, Construct and  
Equip \$ 389,300 Not Applicable  
(A) Capital Improvement Bonds 389,300
2. Newberry District - District Office,  
Repair Shop/Warehouse, Construct and  
Equip 419,300 Not Applicable  
(A) Capital Improvement Bonds 419,300

Source of Funds Summary - 1982 Requests

(A) Capital Improvement Bonds	\$ 808,600
Total	<u>808,600</u>

Source of Funds Summary - Total Agency

(A) Capital Improvement Bonds	\$2,310,700
Total	<u>\$2,310,700</u>

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF AGRICULTURE: P-16	\$1,130,500				
1. Columbia Farmers' Market - Renovations (G) Market Operating Revenues	\$ 100,000 100,000	Not Applicable	cash	cash	
2. Greenville Farmers' Market - Renovations (G) Market Operating Revenues	30,000 30,000	Not Applicable	cash	cash	
3. Greenville Farmers' Market - Trucker's Shed (A) Capital Improvement Bonds	175,000 175,000	Not Applicable			
4. Columbia Farmers' Market - Renovation of Truck Sheds (G) Market Operating Revenues	200,000 200,000	Not Applicable	cash	cash	
5. Greenville Farmers' Market - Open Warehouse Building (A) Capital Improvement Bonds	450,000 450,000	Not Applicable			
6. Columbia - Renovation of Calibration Station (A) Capital Improvement Bonds	175,500 175,500	Not Applicable			
Source of Funds Summary					
(A) Capital Improvement Bonds	\$ 800,500		-0-	-0-	
(G) Market Operating Revenues	330,000		cash	cash	
Total	<u>\$1,130,500</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES: P-20	\$11,024,000				
1. Pee Dee Research and Educational Center, Construct and Equip, Supplemental (A) Capital Improvement Bonds	\$ 3,100,000 3,100,000	Not Applicable	3,100,000	3,100,000	
2. Hobcaw Barony - Laboratory (A) Capital Improvement Bonds (K) Foundation Grant	880,000 780,000 100,000	Not Applicable			
3. Bioengineering and Animal Sciences Research Surgery Facility, Construct and Equip (A) Capital Improvement Bonds (K) Foundation Grants	3,065,000 1,665,000 1,400,000	Not Applicable			
4. Sandhill and Coastal Stations - Greenhouses, Construct and Equip (A) Capital Improvement Bonds	96,000 96,000	Not Applicable			
5. Pendleton Road Insectary - Replacement (A) Capital Improvement Bonds	233,000 233,000	Not Applicable			
6. Lehotsky Hall - Finish Basement (Forest and Recreation Resources Building) (A) Capital Improvement Bonds	900,000 900,000	Not Applicable			
7. Edisto Station - Laboratory and Headquarters Building, Construct and Equip (A) Capital Improvement Bonds	2,750,000 2,750,000	Not Applicable			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES: P-20					
(Continued)					

## Source of Funds Summary

(A) Capital Improvement Bonds	\$ 9,524,000	3,100,000	3,100,000
(K) Foundation Grants	1,500,000		
Total	<u>\$11,024,000</u>		

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
WILDLIFE AND MARINE RESOURCES DEPARTMENT: P-24	\$3,071,680				
1. Aquaculture Facility (Victoria Bluff) - Construct and Equip, Supplement (A) Capital Improvement Bonds	\$2,400,000 2,400,000	Not Applicable	2,400,000	2,400,000	
2. Lake Wallace Dam Improvements (A) Capital Improvement Bonds	550,000 550,000	Not Applicable	550,000	550,000	
3. Styx Fish Hatchery - Storage Facility, Construct and Equip (A) Capital Improvement Bonds	22,000 22,000	Not Applicable			
4. Webb Center Improvements (A) Capital Improvement Bonds	20,000 20,000	Not Applicable			
5. Barnwell District III Offices - Improvements (A) Capital Improvement Bonds	56,280 56,280	Not Applicable			
6. Clemson - Storage Facility (A) Capital Improvement Bonds	23,400 23,400	Not Applicable			
Source of Funds Summary					
(A) Capital Improvement Bonds	\$3,071,680		2,950,000	2,950,000	
Total	\$3,071,680				

EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET &amp; CONTROL BOARD

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28	\$53,601,459				
1. Charles Towne Landing - Facility Rehabilitation (A) Capital Improvement Bonds	\$ 600,000 600,000	Not Applicable			
1A. Park Improvement, Renovations & Additions (A) Capital Improvement Bonds			2,500,000	2,500,000	
2. Lake Hartwell Destination Park - Development (A) Capital Improvement Bonds (I) HCRS and COE Federal Funds	12,529,000 6,529,000 6,000,000	Not Applicable			
3. Hunting Island State Park - Redevelopment Phase II (A) Capital Improvement Bonds (I) HCRS Federal Funds	3,123,710 2,652,466 471,244	Not Applicable			
4. Myrtle Beach Swimming Pool (A) Capital Improvement Bonds (I) HCRS Federal Funds	400,000 200,000 200,000	Not Applicable			
5. General Park Improvements (A) Capital Improvement Bonds	2,436,000 2,436,000	Not Applicable			
6. Marketing Displays and Sales Tools for Welcome Centers (A) Capital Improvement Bonds	57,600 57,600	Not Applicable			
7. Recreation Land Trust Fund (A) Capital Improvement Bonds (I) HCRS Federal Funds (K) Donations and Local Match	2,250,000 1,000,000 750,000 500,000	Not Applicable			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued)					
8. Hickory Knob - Additional Lodging and Meeting Room (A) Capital Improvement Bonds	\$ 350,000 350,000	Not Applicable			
9. Lake Richard B. Russell Recreation Sites and Related Improvements (A) Capital Improvement Bonds (I) COE Federal Funds	7,852,249 4,892,874 2,959,375	Not Applicable			
10. Caesar's Head State Park Development (A) Capital Improvement Bonds (I) HCRS Federal Funds	1,159,000 839,000 320,000	Not Applicable			
11. Musgrove's Mill - Phase II Development (A) Capital Improvement Bonds (I) HCRS Federal Funds	455,000 227,500 227,500	Not Applicable			
12. Jasper Park - Phase II Construction (A) Capital Improvement Bonds (I) HCRS Federal Funds	1,495,167 999,373 495,794	Not Applicable			
13. Huntington Beach State Park - Castle Renovation (A) Capital Improvement Bonds	500,000 500,000	Not Applicable			
14. Hampton Plantation Development - Phase III (A) Capital Improvement Bonds	380,000 380,000	Not Applicable			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued)					
15. Sesquicentennial State Park - Swimming Pool (A) Capital Improvement Bonds	\$850,000 850,000	Not Applicable			
16. Landsford Canal Development - Phase IV (A) Capital Improvement Bonds	75,000 75,000	Not Applicable			
17. Drayton Hall State Park - Development (A) Capital Improvement Bonds	200,000 200,000	Not Applicable			
18. Santee Shoreline Protection (A) Capital Improvement Bonds	200,000 200,000	Not Applicable			
19. State Park Roads and Parking (A) Capital Improvement Bonds	750,000 750,000	Not Applicable			
20. State Park Lakes - Dredging (A) Capital Improvement Bonds	75,000 75,000	Not Applicable			
21. Myrtle Beach State Park - Picnic Area Parking (A) Capital Improvement Bonds (I) HCRS Federal Funds	120,000 80,000 40,000	Not Applicable			
22. Edisto Beach State Park - Lodging (5 Cabins) and Other Improvements (A) Capital Improvement Bonds (I) HCRS Federal Funds	875,000 635,000 240,000	Not Applicable			

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued)					
23. Edisto Beach State Park - Development (A) Capital Improvement Bonds	\$300,000 300,000	Not Applicable			
24. Myrtle Beach State Park - Development (A) Capital Improvement Bonds (I) HCRS Federal Funds	775,000 525,000 250,000	Not Applicable			
25. Myrtle Beach State Park - Pier Renovation (A) Capital Improvement Bonds	815,000 815,000	Not Applicable			
26. Cheraw State Park - Camp Renovation (A) Capital Improvement Bonds	330,000 330,000	Not Applicable			
27. Redcliffe State Park - Development - Phase II (A) Capital Improvement Bonds	170,000 170,000	Not Applicable			
28. Santee State Park - Lodging (5 Cabins) (A) Capital Improvement Bonds	230,000 230,000	Not Applicable			
29. Kings Mountain State Park - Camp Renovation (A) Capital Improvement Bonds	140,000 140,000	Not Applicable			
30. Old Dorchester - Development - Phase I (A) Capital Improvement Bonds	215,000 215,000	Not Applicable			
31. Barnwell State Park - Swimming Pool (A) Capital Improvement Bonds (I) HCRS Federal Funds	850,000 450,000 400,000	Not Applicable			

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28 (Continued)					
32. Greenwood State Park - Lodging (10 Cabins) and Other Improvements	\$600,000	Not Applicable			
(A) Capital Improvement Bonds	535,000				
(I) HCRS Federal Funds	65,000				
33. Lynches River State Park - Additions	674,000	Not Applicable			
(A) Capital Improvement Bonds	387,000				
(I) HCRS Federal Funds	287,000				
34. Dreher Island State Park - 4 Cabins	370,000	Not Applicable			
(A) Capital Improvement Bonds	370,000				
35. Dreher Island State Park - Bridge	535,000	Not Applicable			
(A) Capital Improvement Bonds	535,000				
36. Oconee State Park - Development (10 Cabins) and Other Improvements	615,000	Not Applicable			
(A) Capital Improvement Bonds	615,000				
37. Warehouse Facilities - Service and Supply Center	260,000	Not Applicable			
(A) Capital Improvement Bonds	260,000				
38. Charles Towne Landing - Kitchen Addition	200,000	Not Applicable			
(A) Capital Improvement Bonds	200,000				
39. Sadler's Creek State Park - Development	735,000	Not Applicable			
(A) Capital Improvement Bonds	580,000				
(I) HCRS Federal Funds	155,000				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING		AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)		(2)	(3)	(4)	(5)	(6)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28						
(Continued)						
40.	State Park Residences (8)	\$ 650,000	Not Applicable			
	(A) Capital Improvement Bonds	650,000				
41.	Hunting Island State Park - Redevelopment - Phase III	3,006,133	Not Applicable			
	(A) Capital Improvement Bonds	2,294,739				
	(I) HCRS Federal Funds	711,394				
42.	Lake Warren (Hampton County) - Development	1,197,840	Not Applicable			
	(A) Capital Improvement Bonds	809,040				
	(I) HCRS Federal Funds	388,800				
43.	Utilities Repairs - State Parks	400,000	Not Applicable			
	(A) Capital Improvement Bonds	400,000				
44.	Rose Hill - Development	85,000	Not Applicable			
	(A) Capital Improvement Bonds	85,000				
45.	Edisto Beach State Park - Campground	250,000	Not Applicable			
	(A) Capital Improvement Bonds	250,000				
46.	Oconee Station - Development	200,000	Not Applicable			
	(A) Capital Improvement Bonds	200,000				
47.	Givhans Ferry State Park - Renovations	125,000	Not Applicable			
	(A) Capital Improvement Bonds	125,000				
48.	Keowee-Toxaway Cabins (3)	240,000	Not Applicable			
	(A) Capital Improvement Bonds	240,000				

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY,AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
DEPARTMENT OF PARKS, RECREATION, AND TOURISM: P-28					
(Continued)					
49. Lake Wateree Island Park Development	\$ 2,900,760	Not Applicable			
(A) Capital Improvement Bonds	1,957,560				
(I) HCRS Federal Funds	943,200				
Source of Funds Summary					
(A) Capital Improvement Bonds	\$38,197,152		2,500,000	2,500,000	
(I) Federal Funds	14,904,307				
(K) Other Funds	500,000				
Total	<u>\$53,601,459</u>				

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSIONS

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
PATRIOTS POINT DEVELOPMENT AUTHORITY: P-36	\$11,291,000				
1. Vehicles to Move Visitors (G) Operating Revenues	\$ 50,000 50,000	Not Applicable			
2. Painting and Refurbishment - USS Laffey (G) Operating Revenues & Donations	310,000 310,000	Not Applicable			
3. Entrance Control Gate - Patriots Point (G) Operating Revenues & Donations	26,000 26,000	Not Applicable			
4. Marina and Supporting Facilities at Patriots Point (K)FHA Loan and Private Developers	10,700,000 10,700,000	Not Applicable			
5. Ticket Booth and Gift Shop for Shore Side Complex at Patriots Point (G) Operating Revenue & Donations	205,000 205,000	Not Applicable			
<u>Source of Funds Summary</u>					
(G) Operating Revenues	\$ 591,000				
(K) Other Funds	10,700,000				
Total	<u>\$11,291,000</u>				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING  (1)	AGENCY REQUEST  (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY,AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
CLARKS HILL - RUSSELL AUTHORITY: P-40	\$2,940,000				
1. Little River Resort - Site Development	\$2,940,000	Not Applicable			
(1) Federal Funds	2,940,000				
Source of Funds Summary					
(1) Federal Funds	\$2,940,000				
Total	\$2,940,000				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
EMPLOYMENT SECURITY COMMISSION: R-60	\$1,980,000				
1. Aiken - Employment Security Office Building, Construct and Equip (I) Federal Funds	\$ 380,000 380,000	Not Applicable			
2. Sumter - Employment Security Office Building, Construct and Equip (I) Federal Funds (K) Sale of Office & Lot	460,000 360,000 100,000	Not Applicable			
3. Columbia - State Office Annex, Construct and Equip (I) Federal Funds	1,140,000 1,140,000	Not Applicable			
Source of Funds Summary					
(I) Federal Funds	\$1,880,000				
(K) Other Funds	100,000				
Total	\$1,980,000				

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
AERONAUTICS COMMISSION: U-04	\$38,061,161				

- x. Improvements - General Aviation and  
Air Carrier Airports  
(A) Capital Improvement Bonds

1,500,000      1,500,000

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
AERONAUTICS COMMISSION: U-04	\$38,061,161				
A. General Aviation Airports	\$15,333,961				

The following requests are for improvements to existing airports unless indicated otherwise:

- |                                |            |                |
|--------------------------------|------------|----------------|
| 1. Marlboro County Airport     | \$ 400,000 | Not Applicable |
| (A) Capital Improvement Bonds  | 200,000    |                |
| (H) Local Funds                | 200,000    |                |
| 2. Beaufort County Airport     | 690,000    | Not Applicable |
| (A) Capital Improvement Bonds  | 84,000     |                |
| (H) FAA and Local Funds        | 606,000    |                |
| 3. Berkeley County Airport     | 157,060    | Not Applicable |
| (A) Capital Improvement Bonds  | 34,000     |                |
| (H) FAA and Local Funds        | 123,060    |                |
| 4. Barnwell County Airport     | 403,500    | Not Applicable |
| (A) Capital Improvement Bonds  | 40,350     |                |
| (H) FAA and Local Funds        | 363,150    |                |
| 5. Twin City Airport (Loris)   | 69,600     | Not Applicable |
| (A) Capital Improvement Bonds  | 34,800     |                |
| (H) FAA and Local Funds        | 34,800     |                |
| 6. Conway-Horry County Airport | 800,000    | Not Applicable |
| (A) Capital Improvement Bonds  | 40,000     |                |
| (H) FAA and Local Funds        | 760,000    |                |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
AERONAUTICS COMMISSION: U-04 (Continued)					

A. General Aviation Airports (Continued)

7. Greenville Downtown Airport	\$ 728,557	Not Applicable
(A) Capital Improvement Bonds	72,856	
(H) FAA and Local Funds	655,701	
8. Walterboro-Colleton Airport	616,200	Not Applicable
(A) Capital Improvement Bonds	61,620	
(H) FAA and Local Funds	554,580	
9. John's Island Airport (Charleston)	665,000	Not Applicable
(A) Capital Improvement Bonds	33,250	
(H) FAA and Local Funds	631,750	
10. Spartanburg Downtown Memorial Airport	1,869,550	Not Applicable
(A) Capital Improvement Bonds	201,298	
(H) FAA and Local Funds	1,668,252	
11. Anderson County Airport	1,200,000	Not Applicable
(A) Capital Improvement Bonds	60,000	
(H) FAA and Local Funds	1,140,000	
12. Sumter Municipal Airport	21,200	Not Applicable
(A) Capital Improvement Bonds	10,600	
(H) FAA and Local Funds	10,600	
13. Owens Field (Richland County)	1,062,438	Not Applicable
(A) Capital Improvement Bonds	500,000	
(H) Local Funds	562,438	

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
AERONAUTICS COMMISSION: U-04 (Continued)					

## A. General Aviation Airports (Continued)

14.	Donaldson Center Airport	\$ 330,000	Not Applicable
	(A) Capital Improvement Bonds	165,000	
	(H) Local Funds	165,000	
15.	Laurens County Airport	345,000	Not Applicable
	(A) Capital Improvement Bonds	34,500	
	(H) FAA and Local Funds	310,500	
16.	Trenton Airport (Edgefield County)	317,000	Not Applicable
	(A) Capital Improvement Bonds	158,500	
	(H) FAA and Local Funds	158,500	
17.	Pickens County Airport	575,000	Not Applicable
	(A) Capital Improvement Bonds	100,000	
	(H) FAA and Local Funds	475,000	
18.	Pageland Airport	45,000	Not Applicable
	(A) Capital Improvement Bonds	22,500	
	(H) Local Funds	22,500	
19.	Ridgeland Airport		
	New Airport Construction (Jasper County)	1,247,600	Not Applicable
	(A) Capital Improvement Bonds	124,760	
	(H) FAA and Local Funds	1,122,840	
20.	East Cooper Airport-New Airport		
	Construction (Charleston County)	2,564,000	Not Applicable
	(A) Capital Improvement Bonds	98,150	
	(H) FAA and Local Funds	2,465,850	

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING	AGENCY REQUEST	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT)	BUDGET & CONTROL BOARD STAFF RECOMMEND.	BUDGET & CONTROL BOARD RECOMMEND.	JOINT BOND REVIEW COMMITTEE RECOMMEND.
(1)	(2)	(3)	(4)	(5)	(6)
AERONAUTICS COMMISSION: U-04 (Continued)					

## A. General Aviation Airports (Continued)

21. McCormick County Airport	\$ 200,000	Not Applicable
(A) Capital Improvement Bonds	100,000	
(H) Local Funds	100,000	
22. Pelion Corporate Airport	169,676	Not Applicable
(A) Capital Improvement Bonds	84,838	
(H) Local Funds	84,838	
23. Cheraw Municipal Airport	21,200	Not Applicable
(A) Capital Improvement Bonds	10,600	
(H) Local Funds	10,600	
24. Aiken Municipal Airport	836,380	Not Applicable
(A) Capital Improvement Bonds	83,638	
(H) Local Funds	752,742	

Source of Funds Summary -  
General Aviation Airports

(A) Capital Improvement Bonds	\$ 2,355,260
(H) FAA and Local Funds	12,978,701
Total	<u>\$15,333,961</u>

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SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
AERONAUTICS COMMISSION: U-04 (Continued)					
B. Air Carrier Airports	\$ 22,727,200				

Unless otherwise indicated, the following requests are for improvements to existing airports:

- |                                       |            |                |
|---------------------------------------|------------|----------------|
| 1. Myrtle Beach Jetport - Access Road | \$ 20,000  | Not Applicable |
| (A) Capital Improvement Bonds         | 10,000     |                |
| (H) Local Funds                       | 10,000     |                |
| 2. Florence City - County Airport     | 1,700,000  | Not Applicable |
| (A) Capital Improvement Bonds         | 65,000     |                |
| (H) FAA and Local Funds               | 1,635,000  |                |
| 3. Charleston International Airport   |            |                |
| Continue Construction                 | 18,039,200 | Not Applicable |
| (A) Capital Improvement Bonds         | 3,390,710  |                |
| (H) FAA and Local Funds               | 14,648,490 |                |
| 4. Columbia Metropolitan Airport      | 2,300,000  | Not Applicable |
| (A) Capital Improvement Bonds         | 115,000    |                |
| (H) FAA and Local Funds               | 2,185,000  |                |
| 5. Greenville - Spartanburg Airport   | 668,000    | Not Applicable |
| (A) Capital Improvement Bonds         | 43,400     |                |
| (H) FAA and Local Funds               | 624,600    |                |

SOUTH CAROLINA STATE BUDGET AND CONTROL BOARD  
SUMMARY OF PERMANENT IMPROVEMENT REQUESTS  
1981 SESSION

AGENCY PROJECT FUNDING (1)	AGENCY REQUEST (2)	COMMISSION ON HIGHER EDUC. RECOMMENDATION (PRIORITY, AMT) (3)	BUDGET & CONTROL BOARD STAFF RECOMMEND. (4)	BUDGET & CONTROL BOARD RECOMMEND. (5)	JOINT BOND REVIEW COMMITTEE RECOMMEND. (6)
AERONAUTICS COMMISSION: U-04 (Continued)					

## Source of Funds Summary -

## Air Carrier Airports

(A) Capital Improvement Bonds	\$ 3,624,110
(H) FAA and Local Funds	19,103,090
Total	<u>\$22,727,200</u>

## Source of Funds Summary - Total Agency

(A) Capital Improvement Bonds	\$ 5,979,370	1,500,000	1,500,000
(H) FAA and Local Funds	<u>\$32,081,791</u>		
Total	<u>\$38,061,161</u>		

\* \* \* \* \*

TOTAL, ALL AGENCIES

\$80,605,496

EXHIBIT

APR 7 1981 NO. 1

STATE BUDGET &amp; CONTROL BOARD

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