



Updated 7/9/2012				Appropriations Act with Governor's Vetoes							
				Items in Bold = Governor's Vetoes Pending Action by Legislature							
				State				Federal	Other	Total	
				Part 1A		Health Funding Provisos	FY 2011-12 Capital Reserve Fund				
				Recurring Funds	Nonrecurring			Total	Federal	Other	Total
					Provisos 90.19, 90.20	90.3, 90.9	H.4814				

Updated 7/9/2012				Appropriations Act with Governor's Vetoes									
SUMMARY CONTROL DOCUMENT				Items in Bold = Governor's Vetoes Pending Action by Legislature									
FY 2012-13 Appropriation Bill				State				Federal	Other	Total			
The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.				FY 2012-13	Part 1A	Health	FY 2011-12						
				Agency	Recurring Funds	Nonrecurring	Funding	Capital Reserve	Fund	Total	Federal	Other	Total
Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
139													139
140			SUBTOTAL INCREMENTAL ADJUSTMENTS		36,215,773	-	-	-	36,215,773			36,215,773	140
141			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE						108,787,514	-	-	108,787,514	141
142													142
143	F03	80A	South Carolina Enterprise Information System (SCEIS) - Statewide Program		5,306,077	2,458,843			7,764,920			7,764,920	143
144			SCEIS Program Sustainment										144
145													145
146			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,306,077	2,458,843	-	-	7,764,920			7,764,920	146
147			SUBTOTAL SOUTH CAROLINA INFORMATION SYSTEM (SCEIS) - STATEWIDE PROGRAM						7,764,920	-	-	7,764,920	147
148													148
149	R60	67	Department of Employment & Workforce										149
150			SUTA Tax Relief - Non-Recurring		30,790,650	3,009,350		43,200,000	77,000,000			77,000,000	150
151													151
152			SUBTOTAL INCREMENTAL ADJUSTMENTS		30,790,650	3,009,350	-	43,200,000	77,000,000			77,000,000	152
153			SUBTOTAL DEPARTMENT OF WORKFORCE						77,000,000	-	-	77,000,000	153
154													154
155	Y14	69	State Ports Authority (SPA)										155
156			State Ports Development Fund										156
157			Harbor Deepening Reserve Fund			300,000,000			300,000,000			300,000,000	157
158													158
159			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	300,000,000	-	-	300,000,000			300,000,000	159
160			SUBTOTAL STATE PORTS AUTHORITY (SPA)						300,000,000	-	-	300,000,000	160
161													161
162			SUBTOTAL STATEWIDE	581,641,299	198,080,488	433,643,229	-	43,200,000	1,256,565,016	-	-	1,256,565,016	162
163													163
164	AGENCY ALLOCATIONS												164
165	Agy #	Sec #	AGENCIES										165
166													166
167	H63	1	State Department of Education (See Also Lottery Section)	1,986,316,875					1,986,316,875	705,175,179	589,627,743	3,281,119,797	167
168			State Funds Adjustments:										168
169			EFA		152,741,589				152,741,589			152,741,589	169
170			EFA Hold Harmless (Education Foundation Supplement (Proviso 1.80))										170
171			EEDA (EIA Swap)		(7,315,832)				(7,315,832)			(7,315,832)	171
172			Math and Science Centers		(305,905)				(305,905)			(305,905)	172
173			High School Reading Initiative		(729,340)				(729,340)			(729,340)	173
174			Modernize Vocational Equipment (EIA Swap)		(3,413,313)				(3,413,313)			(3,413,313)	174
175			Assessment (EIA Swap)		(4,012,495)				(4,012,495)			(4,012,495)	175
176			Formative Assessment (EIA Swap)		(3,096,281)				(3,096,281)			(3,096,281)	176
177			Instructional Materials and Text Books		(20,888,583)				(20,888,583)			(20,888,583)	177
178			SC Public Charter School District		5,000,000				5,000,000			5,000,000	178
179			Governor's School for Science and Mathematics		3,078,060				3,078,060			3,078,060	179
180			High Schools that Work (EIA Swap)		(1,403,145)				(1,403,145)			(1,403,145)	180
181			ETV K-12 Teach Training (Partial EIA Swap)		(4,829,281)				(4,829,281)			(4,829,281)	181
182			Aid Schl Dist- Bus Driver Salary/Fringe (EIA Swap)										182
183			Aid Schl Dist - PILOT EXT YEAR		(34,146)				(34,146)			(34,146)	183
184			Governor's Schools for Arts and Humanities - Administration Building Construction			1,250,000			1,250,000			1,250,000	184
185			<b>Governor's Schools for Arts and Humanities - Administration Building Construction (Veto 70)</b>			<b>(1,250,000)</b>			<b>(1,250,000)</b>			<b>(1,250,000)</b>	185
186			<b>Governor's Schools for Science and Math - Personal Service: Classified Pos (Veto 8)</b>		<b>(1,173,826)</b>				<b>(1,173,826)</b>			<b>(1,173,826)</b>	186
187			Palmetto Priority Schools										187
188			State Board of Education		20,841				20,841			20,841	188
189			SC School Improvement Council			35,000			35,000			35,000	189
190			<b>SC School Improvement Council (Veto 69)</b>			<b>(35,000)</b>			<b>(35,000)</b>			<b>(35,000)</b>	190
191			EFA - IDEA Contingency Reserve (Proviso 1.91)			36,202,909			36,202,909			36,202,909	191
192			Teacher Salary Support State Share - Recurring (Proviso 1.88 - Also see EIA)										192
193													193
194			Federal Funds Adjustments:										194
195			Title I Grants to LEA's - Grant Award Adjustment							57,864,386		57,864,386	195
196			School Food Service - District - Grant Award Adjustment							51,240,053		51,240,053	196
197			Title VI Part B Handicapped - Grant Award Adjustment							47,628,867		47,628,867	197
198			Aid to Schools - Discontinuation of Grant Awards							(33,744,474)		(33,744,474)	198
199			Aid to Schools - Grant Awards Adjustments							29,865,076		29,865,076	199
200			Aid to Schools - New Grant Awards							16,809,657		16,809,657	200
201													201
202			Other Funds Adjustments:										202
203			EIA Adjustment (See EIA Section)								69,807,403	69,807,403	203
204													204
205													205
206													206
207			First Steps to School Readiness:	13,977,026					13,977,026	6,361,280	1,757,657	22,095,963	207



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			FY 2012-13 Appropriation Bill		State				Federal	Other	Total		
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>	FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring Provisos 90.19, 90.20	Health Funding Provisos	FY 2011-12 Capital Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
277			State Funds Adjustments:										277
278			Agency Operating (Utilities)		100,000				100,000			100,000	278
279			Student Support (Healthcare Expenses)		400,000				400,000			400,000	279
280			Voss Center Roof Replacement										280
281			Robertson Hall Construction			1,477,550			1,477,550			1,477,550	281
282			Early Childhood Center Construction - Non-Recurring		2,135,000				2,135,000			2,135,000	282
283			Deferred Maintenance - Non-Recurring		865,000				865,000			865,000	283
284													284
285			Federal Funds Adjustments:										285
286			Administration (Decrease in Federal Funds)							(231,012)		(231,012)	286
287			Education (Decrease in Federal Funds)							(36,000)		(36,000)	287
288			Statewide Service Delivery (Reorganization of Personnel)							7,024		7,024	288
289			Employee Benefits							(9,333)		(9,333)	289
290													290
291			Other Funds Adjustments:										291
292			Administration (Decrease in Personal Service, Operating & Other Funds Revenue)								(1,166,663)	(1,166,663)	292
293			Education (Decrease in Operating & Grants)								(674,200)	(674,200)	293
294			Student Support (Restructuring of Contracts)								2,845,160	2,845,160	294
295			Residential Life (Decrease in Personal Service)								(43,083)	(43,083)	295
296			Outreach (Decrease in Aid to Entities - Grant Ending)								(682,499)	(682,499)	296
297			Physical Support (Reorganization)								(172,687)	(172,687)	297
298			Employee Benefits								(500,344)	(500,344)	298
299			EIA Adjustment - Duplicative Authorization								(7,176,110)	(7,176,110)	299
300													300
301			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000	1,477,550	-	-	4,977,550	(269,321)	(7,570,426)	(2,862,197)	301
302			SUBTOTAL SCHOOL FOR DEAF & BLIND						18,495,619	1,139,000	7,586,574	27,221,193	302
303													303
304	L12	5	John de la Howe School	4,251,242					4,251,242	180,596	431,512	4,863,350	304
305			State Funds Adjustments:										305
306			Deferred Maintenance on Seven Cottages			400,000			400,000			400,000	306
307			Information Technology Upgrade			200,014			200,014			200,014	307
308			Information Technology Upgrade (Veto 60)			(200,014)			(200,014)			(200,014)	308
309													309
310			Federal Funds Adjustments:										310
311			Administration (Personal Services and Operating - Increased School Enrollment)							85,000		85,000	311
312			Education (Personal Services and Operating - Increased School Enrollment)							30,000		30,000	312
313			Residential Services (Operating - Increased School Enrollment)							75,000		75,000	313
314			Behavioral Health (Operating - Increased School Enrollment)							25,000		25,000	314
315			Experimental Learning (Operating - Increased School Enrollment)							15,000		15,000	315
316			Wilderness Camping (Operating - Increased School Enrollment)							25,000		25,000	316
317			Support Services (Operating - Increased School Enrollment)							40,977		40,977	317
318			Employer Contributions							42,845		42,845	318
319													319
320			Other Funds Adjustments:										320
321			Administration (Operating - Increased School Enrollment)								35,000	35,000	321
322			Education (Personal Services and Operating - Increased School Enrollment)								131,984	131,984	322
323			Residential Services (Operating - Increased School Enrollment)								75,000	75,000	323
324			Behavioral Health (Operating - Increased School Enrollment)								50,000	50,000	324
325			Experimental Learning (Operating - Increased School Enrollment)								25,000	25,000	325
326			Wilderness Camping (Operating - Increased School Enrollment)								50,000	50,000	326
327			Support Services (Operating - Increased School Enrollment)								75,000	75,000	327
328			Employer Contributions								(28,250)	(28,250)	328
329			EIA Adjustment - Duplicative Authorization								(363,734)	(363,734)	329
330													330
331			Unused Authorization Adjustment							(166,191)		(166,191)	331
332													332
333			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	400,000	-	-	400,000	172,631	50,000	622,631	333
334			SUBTOTAL JOHN DE LA HOWE SCHOOL						4,651,242	353,227	481,512	5,485,981	334
335													335
336	H03	6	Commission on Higher Education (Also see Lottery Section)	108,408,917					108,408,917	6,104,990	7,798,701	122,312,608	336
337			State Funds Adjustments:										337
338			Aid to Other Agencies										338
339			Transfer to SC State (Delete Proviso 6.10)										339
340			Scholarship Growth (See Lottery Section)		(381,621)				(381,621)			(381,621)	340
341			SREB Contract Program and Assessment		551,309				551,309			551,309	341
342			University Center of Greenville (Technology Upgrade)			100,000			100,000			100,000	342
343			University Center of Greenville (Technology Upgrade) (Veto 45)			(100,000)			(100,000)			(100,000)	343
344			SC Manufacturers Extension Partnership (1 to 1 Federal Match)			200,000			200,000			200,000	344
345			SC Manufacturers Extension Partnership (1 to 1 Federal Match) (Veto 49)			(200,000)			(200,000)			(200,000)	345

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				FY 2012-13 Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total			
Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line		
346			SC Manufacturers Extension Partnership (Transfer to Commerce)		(682,049)				(682,049)			(682,049)	346		
347			Clinton Junior College – Facility and Program Enhancements										347		
348			Voorhees College – Student Recruitment and Retention Initiative										348		
349			Deferred Maintenance - Institutions of Higher Education										349		
350			NFTE - Non-Recurring										350		
351			EPSCOR (Veto 2)		(161,314)				(161,314)			(161,314)	351		
352													352		
353			Federal Funds Adjustments:										353		
354			VA Contract (Align with Contract Amount)							(50,606)		(50,606)	354		
355			Grants (Alignment with Grant Award Amounts and New Grants)							2,021,697		2,021,697	355		
356													356		
357			Other Funds Adjustments:										357		
358			State Electronic Library (Increase in Support for Colleges and Universities)								200,000	200,000	358		
359			Licensing (Increase to Match Prior Interim Increase)								68,219	68,219	359		
360			Grants and Other Collaborative (Increase Award and Applications and Match Interim Increases)								362,259	362,259	360		
361			Employer Contributions								9,563	9,563	361		
362			EIA Adjustment - Duplicative Authorization								(5,131,053)	(5,131,053)	362		
363													363		
364			SUBTOTAL INCREMENTAL ADJUSTMENTS		(673,675)	-	-	-	(673,675)	1,971,091	(4,491,012)	(3,193,596)	364		
365			SUBTOTAL COMMISSION ON HIGHER EDUCATION						107,735,242	8,076,081	3,307,689	119,119,012	365		
366													366		
367	H06	7	Higher Education Tuition Grants (Also See Lottery Section)	21,995,826					21,995,826	834,045	4,501,615	27,331,486	367		
368			State Funds Adjustments:										368		
369			State Student Legislature										369		
370													370		
371			Federal Funds Adjustments:										371		
372			Tuition Grants (Elimination of Federal LEAP & SLEAP Programs)							(834,045)		(834,045)	372		
373													373		
374			Other Funds Adjustments:										374		
375			Tuition Grants (Decrease in Children's Education Endowment Funds & Interest Earnings))								(553,490)	(553,490)	375		
376													376		
377			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(834,045)	(553,490)	(1,387,535)	377		
378			SUBTOTAL TUITION GRANTS						21,995,826		3,948,125	25,943,951	378		
379													379		
380			HIGHER EDUCATION INSTITUTIONS										380		
381	H09	8	Citadel	8,494,888					8,494,888	28,092,843	96,495,364	133,083,095	381		
382			State Funds Adjustments:										382		
383			HEPI Growth (Minus Employer Contribution Allocation)										383		
384			Jenkins Hall Arms Room Upgrade					200,000	200,000			200,000	384		
385			Jenkins Hall Arms Room Upgrade (CRF Veto 1)					(200,000)	(200,000)			(200,000)	385		
386			Deferred Maintenance					737,691	737,691			737,691	386		
387													387		
388			Federal Funds Adjustments:										388		
389			E&G - Restricted							(188,984)		(188,984)	389		
390			Employer Contributions							(4,738)		(4,738)	390		
391													391		
392			Other Funds Adjustments:										392		
393			E&G - Unrestricted								2,445,282	2,445,282	393		
394			E&G - Restricted								828,684	828,684	394		
395			Auxiliary - Unrestricted								1,351,145	1,351,145	395		
396			Employer Contributions								496,657	496,657	396		
397													397		
398			Unused Authorization Adjustment								(3,620,456)	(3,620,456)	398		
399													399		
400			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	737,691	737,691	(193,722)	1,501,312	2,045,281	400		
401			SUBTOTAL CITADEL						9,232,579	27,899,121	97,996,676	135,128,376	401		
402													402		
403	H12	9	Clemson	59,746,916					59,746,916	89,670,245	650,686,642	800,103,803	403		
404			State Funds Adjustments:										404		
405			HEPI Growth (Minus Employer Contribution Allocation)										405		
406			Grid Simulator Project					3,000,000	3,000,000			3,000,000	406		
407			Greenwood Genetics Lab					2,000,000	2,000,000			2,000,000	407		
408			Greenwood Genetics Lab (CRF Veto 2)					(2,000,000)	(2,000,000)			(2,000,000)	408		
409			Deferred Maintenance					1,595,044	1,595,044			1,595,044	409		
410													410		
411			Federal Funds Adjustments:										411		
412			E&G - Unrestricted							569,216		569,216	412		
413			E&G - Restricted							5,633,313		5,633,313	413		
414			Employer Contributions							259,107		259,107	414		



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				FY 2012-13 Agency	Recurring Funds	Nonrecurring		Total	Federal	Other	Total		
				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	
												Line	
484												484	
485	H21	13	Lander	5,856,128					5,856,128	340,023	33,298,136	39,494,287	485
486			State Funds Adjustments:										486
487			HEPI Growth (Minus Employer Contribution Allocation)										487
488			Deferred Maintenance					646,417	646,417			646,417	488
489													489
490			Federal Funds Adjustments:										490
491													491
492													492
493			Other Funds Adjustments:										493
494			E&G								317,960	317,960	494
495			Auxiliary Enterprises								346,787	346,787	495
496			Employee Benefits								298,610	298,610	496
497													497
498			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	646,417	646,417		963,357	1,609,774	498
499			SUBTOTAL LANDER						6,502,545	340,023	34,261,493	41,104,061	499
500													500
501	H24	14	SC State	11,378,373					11,378,373	54,501,255	83,401,486	149,281,114	501
502			State Funds Adjustments:										502
503			HEPI Growth (Minus Employer Contribution Allocation)										503
504			Transfer from CHE (School of Business)										504
505			Deferred Maintenance					1,255,979	1,255,979			1,255,979	505
506			Independent Financial Audit										506
507													507
508			Federal Funds Adjustments:										508
509													509
510													510
511			Other Funds Adjustments:										511
512													512
513			Unused Authorization Adjustment								(4,145,439)	(4,145,439)	513
514													514
515			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	1,255,979	1,255,979		(4,145,439)	(2,889,460)	515
516			SUBTOTAL SC STATE						12,634,352	54,501,255	79,256,047	146,391,654	516
517													517
518			USC System										518
519	H27	15A	-Columbia	96,439,550					96,439,550	161,335,851	641,814,705	899,590,106	519
520			State Funds Adjustments:										520
521			HEPI Growth (Minus Employer Contribution Allocation)										521
522			USC Palmetto College		2,885,000			2,115,000	5,000,000			5,000,000	522
523			USC Palmetto College (CRF Veto 4)					(2,115,000)	(2,115,000)			(2,115,000)	523
524			USC Law School					10,000,000	10,000,000			10,000,000	524
525			Palmetto Poison Center			71,862			71,862			71,862	525
526			Child Abuse Medical Response Program			250,000			250,000			250,000	526
527													527
528			Federal Funds Adjustments:										528
529			Columbia - Restricted							11,395,442		11,395,442	529
530			Employee Benefits							1,612,311		1,612,311	530
531													531
532			Other Funds Adjustments:										532
533			Columbia - Unrestricted								45,672,759	45,672,759	533
534			Columbia - Auxiliary								5,251,256	5,251,256	534
535			Medicine Cola - Unrestricted								2,682,050	2,682,050	535
536			Medicine Cola - Employee Benefits								300,000	300,000	536
537			Medicine Greenville - Unrestricted								16,874,506	16,874,506	537
538			Medicine Greenville - Employee Benefits								400,000	400,000	538
539			Employee Benefits								2,700,000	2,700,000	539
540			EIA Reduction (Writing Improvement Network & SC Geographic Alliance)										540
541			EIA Adjustment - Duplicative Authorization								(465,933)	(465,933)	541
542													542
543			Unused Authorization Adjustment							(44,861,463)		(44,861,463)	543
544													544
545			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,885,000	321,862	-	10,000,000	13,206,862	(31,853,710)	73,414,638	54,767,790	545
546			SUBTOTAL USC COLUMBIA						109,646,412	129,482,141	715,229,343	954,357,896	546
547													547
548	H29	15B	-Aiken	5,924,243					5,924,243	5,328,234	39,667,951	50,920,428	548
549			State Funds Adjustments:										549
550			HEPI Growth (Minus Employer Contribution Allocation)										550
551			Deferred Maintenance					553,795	553,795			553,795	551
552													552









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					Items in Bold = Governor's Vetoes Pending Action by Legislature								
					State				Federal	Other	Total		
					Part 1A		Health Funding	FY 2011-12 Capital Reserve					
				FY 2012-13 Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
760			Employee Benefits							144,332		144,332	760
761													761
762			Other Funds Adjustments:										762
763			Instruction & Instructional Support								27,066,995	27,066,995	763
764			System Wide Programs								(40,039)	(40,039)	764
765			Employee Benefits								3,045,278	3,045,278	765
766													766
767			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,845,000	6,050,000	-	14,500,000	31,395,000	2,035,239	30,072,234	63,502,473	767
768			SUBTOTAL BD. TECHNICAL & COMP. ED						139,194,294	58,012,673	486,811,564	684,018,531	768
769													769
770	H67	19	Educational Television Commission							82,461	19,648,223	19,730,684	770
771			State Funds Adjustments:										771
772			Operating (Transfer from Other Funds and EIA)										772
773													773
774			Federal Funds Adjustments:										774
775			Community Education (Decrease in Grant)							(82,461)		(82,461)	775
776													776
777			Other Funds Adjustments:										777
778			Administration (Increase in Personal Service/Decrease in Operating)								(213,619)	(213,619)	778
779			Pre K-12 Educational Services (Decrease in Classified Positions & Operating)								(178,119)	(178,119)	779
780			Higher & Medical Education Services (Decrease in Personal Services & Operating)								(321,010)	(321,010)	780
781			Agency Fundraising (Increase in Personal Services/Decrease in Operating)								196,585	196,585	781
782			Local Govt. & Gen. Support (Increase in Personal Services & Operating)								529,023	529,023	782
783			Community Education (Decrease in Personal Services & Operating)								(258,069)	(258,069)	783
784			Public Affairs (Decrease in Personal Services and Operating)								(254,643)	(254,643)	784
785			Cultural & Performing Arts (Decrease in Personal Services & Operating)								(153,371)	(153,371)	785
786			Employee Benefits								(120,000)	(120,000)	786
787			Broadband Spectrum Lease (Transfer to General Fund)										787
788			Transfer from Law Enforcement Training Council										788
789			Transfer from B&CB - ETV Coverage										789
790			Transfer of Funding to General Funds (Previously Under EIA)										790
791													791
792			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(82,461)	(773,223)	(855,684)	792
793			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION						-	-	18,875,000	18,875,000	793
794													794
795	H73	20	Vocational Rehabilitation	8,584,005					8,584,005	105,321,970	25,233,436	139,139,411	795
796			State Funds Adjustments:										796
797			Basic Service Program (Case Services)										797
798			Restoration of Vocational Rehabilitation Program - State Matching Funds		3,600,000	1,000,000			4,600,000			4,600,000	798
799			Restoration of Vocational Rehabilitation Program - State Matching Funds (Veto 62)			(1,000,000)			(1,000,000)			(1,000,000)	799
800													800
801			Federal Funds Adjustments:										801
802			Administration							(130,000)		(130,000)	802
803			Direct Client Services							(1,000,000)		(1,000,000)	803
804			Special Projects (COSIG Grant Ending)							(62,883)		(62,883)	804
805			SSA Program (Increase in Federal Grant Funding)							3,797,158		3,797,158	805
806			Employee Benefits							189,424		189,424	806
807													807
808			Other Funds Adjustments:										808
809			Administration (Manage Reductions in Federal Funds)								130,000	130,000	809
810			Direct Client Services (Manage Reductions in Federal Funds)							1,000,000		1,000,000	810
811			Special Projects (Upper Savannah Grant Ended)								(184,500)	(184,500)	811
812			Workshop Production (Inventory Movement)								4,000,000	4,000,000	812
813			Employee Benefits								276,106	276,106	813
814													814
815			Unused Authorization Adjustment							(3,980,759)		(3,980,759)	815
816													816
817			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,600,000	-	-	-	3,600,000	(1,187,060)	5,221,606	7,634,546	817
818			SUBTOTAL VOCATIONAL REHABILITATION						12,184,005	104,134,910	30,455,042	146,773,957	818
819													819
820	J02	21	Department of Health & Human Services	917,597,886					917,597,886	3,948,059,197	930,988,988	5,796,646,071	820
821			State Funds Adjustments:										821
822			Medical Contracts (MMIS - Medical Management)		4,586,692				4,586,692			4,586,692	822
823			Medical Assistance		171,568,426				171,568,426			171,568,426	823
824			Medicaid Maintenance of Effort (Medicaid Reserve Fund (Proviso 90.9)				157,299,845		157,299,845			157,299,845	824
825			Medicaid Maintenance of Effort (Tobacco Deallocation (Proviso 90.3)				8,481,912		8,481,912			8,481,912	825
826			Medicaid Management Information System			3,918,676		3,238,588	7,157,264			7,157,264	826
827			SC Healthcare Information and Referral Network			50,000			50,000			50,000	827
828			In-Home Health Care Systems			500,000			500,000			500,000	828

Updated 7/9/2012					Appropriations Act with Governor's Vetoes								
			SUMMARY CONTROL DOCUMENT		Items in Bold = Governor's Vetoes Pending Action by Legislature								
			FY 2012-13 Appropriation Bill		State				Federal	Other	Total		
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>	FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring Provisos	FY 2011-12 Capital Reserve Fund	Total	Federal	Other	Total		
Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
829													829
830			Federal Funds Adjustments:										830
831			Medical Contracts (Realignment)							(102,619,064)		(102,619,064)	831
832			Medical Assistance (Realignment)							169,468,602		169,468,602	832
833			Assistance Payments (Realignment)							52,570,806		52,570,806	833
834			Emotionally Disturbed Children (Realignment)							1,289,041		1,289,041	834
835			Other Entities Assistance (Realignment)							(24,271,483)		(24,271,483)	835
836			Medical Contracts							30,353,993		30,353,993	836
837			Medical Assistance							(8,850,239)		(8,850,239)	837
838			Other Entities Assistance							2		2	838
839			Coordinated Care							(2,360,255)		(2,360,255)	839
840													840
841			Other Funds Adjustments:										841
842			Medical Contracts (Match - Realignment)								(20,000,000)	(20,000,000)	842
843			Medical Assistance (Match - Realignment)								(219,668,965)	(219,668,965)	843
844			Assistance Payments (Match - Realignment)								(23,256,067)	(23,256,067)	844
845			Emotionally Disturbed Children (Match - Realignment)								(10,770,751)	(10,770,751)	845
846			Other Entities Assistance (Match - Realignment)								(42,163,230)	(42,163,230)	846
847													847
848			**Medicaid Maintenance of Effort Funds are Included in Other Funds Base in App Bill										848
849													849
850			SUBTOTAL INCREMENTAL ADJUSTMENTS		176,155,118	4,468,676	165,781,757	3,238,588	349,644,139	115,581,403	(315,859,013)	149,366,529	850
851			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES						1,267,242,025	4,063,640,600	615,129,975	5,946,012,600	851
852													852
853	J04	22	Department of Health & Environmental Control	88,923,197					88,923,197	272,573,646	191,204,710	552,701,553	853
854			State Funds Adjustments:										854
855			Infectious Disease Prevention (Operating & Case Services)										855
856			Vital Records (Cancer Registry)										856
857			Certificate of Need (Remove Program)										857
858			<b>Certificate of Need (Veto 6)</b>		(411,317)				(411,317)			(411,317)	858
859			Employee Benefits										859
860			State EMS Data System										860
861			Infectious Disease Prevention Equipment										861
862			Florence County Health Department Roof Replacement										862
863			AIDS Drug Assistance Program (ADAP) and Prevention			200,000			200,000			200,000	863
864			<b>AIDS Drug Assistance Program (ADAP) and Prevention (Veto 50)</b>			(200,000)			(200,000)			(200,000)	864
865			AIDS Drug Assistance Program (ADAP)		1,000,000				1,000,000			1,000,000	865
866			HIV Prevention Faith Based Initiatives										866
867			Immunizations		1,000,000				1,000,000			1,000,000	867
868			County Health Department Nurses		800,000				800,000			800,000	868
869			Water Quality Monitoring and Permitting										869
870			SC Coalition Against Domestic Violence & Sexual Assault			453,680			453,680			453,680	870
871			<b>SC Coalition Against Domestic Violence &amp; Sexual Assault (Veto 51)</b>			(453,680)			(453,680)			(453,680)	871
872			Kidney Disease Early Evaluation & Risk Assessment Education			100,000			100,000			100,000	872
873			<b>Kidney Disease Early Evaluation &amp; Risk Assessment Education (Veto 52)</b>			(100,000)			(100,000)			(100,000)	873
874			Hemophilia - SC Bleeding Disorders Premium Assist Program			100,000			100,000			100,000	874
875			<b>Hemophilia - SC Bleeding Disorders Premium Assist Program (Veto 53)</b>			(100,000)			(100,000)			(100,000)	875
876			Sickle Cell - Professional Education		100,000				100,000			100,000	876
877			SC Community Health Centers - Non-Recurring		1,800,000				1,800,000			1,800,000	877
878			Office of Rural Health - Benefit Bank			500,000			500,000			500,000	878
879			<b>Office of Rural Health - Benefit Bank (Veto 54)</b>			(500,000)			(500,000)			(500,000)	879
880			Cancer Screenings - BCN & SCOPE										880
881			Palmetto AIDS Life Support		24,787				24,787			24,787	881
882			James R. Clark Memorial Sickle Cell Foundation			100,000			100,000			100,000	882
883			<b>James R. Clark Memorial Sickle Cell Foundation (Veto 55)</b>			(100,000)			(100,000)			(100,000)	883
884													884
885			Federal Funds Adjustments:										885
886			Administration							212,031		212,031	886
887			Water Quality Improvement (Decrease in Personal Service & Operating)							(852,099)		(852,099)	887
888			Coastal Resource Improvement (Increase in Personal Service & Operating)							500,000		500,000	888
889			Air Quality Improvement (Decrease in Personal Service & Operating)							(15,166)		(15,166)	889
890			Land & Waste Management (Increase in Personal Service & Operating)							515,888		515,888	890
891			Family Health (Increase in Personal Service & Operating)							7,427,038		7,427,038	891
892			Health Care Standards (Increase in Personal Service & Operating)							208,361		208,361	892
893			Health Surveillance Support (Increase in Personal Service & Operating)							3,501,284		3,501,284	893
894			Employee Benefits							3,063,063		3,063,063	894
895			Certificate of Need (Remove Program)										895
896			<b>Certificate of Need (Veto 6)</b>							(163,272)		(163,272)	896
897													897

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			SUMMARY CONTROL DOCUMENT		Items in Bold = Governor's Vetoes Pending Action by Legislature								
			FY 2012-13 Appropriation Bill		State			Federal	Other	Total			
							FY 2011-12						
			The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2012-13 Agency	Part 1A Recurring Funds	Nonrecurring	Health Funding Provisos	Capital Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
898			Other Funds Adjustments:										898
899			Administration								762,030	762,030	899
900			Water Quality Improvement (Decrease in Personal Service & Operating)								(823,949)	(823,949)	900
901			Air Quality Improvement (Realignment of Expenditure Authority)								648,160	648,160	901
902			Land and Waste Management (Realignment of Expenditure Authority)								(746,618)	(746,618)	902
903			Family Health (Increase in Personal Service & Operating)								11,072,877	11,072,877	903
904			Health Care Standards (Realignment of Expenditure Authority)								(4,889,264)	(4,889,264)	904
905			Health Surveillance Support (Increase in Personal Service & Operating)								1,931,156	1,931,156	905
906			Employee Benefits								1,740,630	1,740,630	906
907			Certificate of Need (Remove Program)										907
908			Certificate of Need (Veto 6)								(152,600)	(152,600)	908
909													909
910			Unused Authorization Adjustment							(7,993,846)		(7,993,846)	910
911													911
912			SUBTOTAL INCREMENTAL ADJUSTMENTS						4,313,470	6,403,282	9,542,422	20,259,174	912
913			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL						93,236,667	278,976,928	200,747,132	572,960,727	913
914													914
915	J12	23	Department of Mental Health	132,955,977					132,955,977	22,957,742	223,395,158	379,308,877	915
916			State Funds Adjustments:										916
917			Administration (Personal Service, Operating)						79,072			79,072	917
918			Mental Health Centers (Emergency Room Avoidance & Transition Programs)						3,982,468			3,982,468	918
919			Projects & Grants (Telepsychiatry Services & Team Advocacy Project)						900,000			900,000	919
920			Psychiatric Rehab (Operating)						101,574			101,574	920
921			Bryan Psychiatric (Uncompensated Patient Care Services)						866,831			866,831	921
922			Hall Psychiatric (Personal Service & Operating)						149,866			149,866	922
923			Morris Village (Operating)						108,808			108,808	923
924			Harris Psychiatric (Operating)						318,792			318,792	924
925			Tucker/Dowdy Gardner (Operating)						97,155			97,155	925
926			Administrative Services (Personal Service & Operating)						1,373,755			1,373,755	926
927			Public Safety (Personal Service & Operating)						78,957			78,957	927
928			Stone Pavilion (Operating)						219,436			219,436	928
929			Campbell Veteran's Home (Operating)						608,293			608,293	929
930			Veteran's Victory House (Operating)						445,645			445,645	930
931			Sexual Predator Program (Personal Service & Operating)						5,815,497			5,815,497	931
932			Employee Benefits						1,967,192			1,967,192	932
933			Sexually Violent Predator (Renovations)										933
934			Gateway House						200,000			200,000	934
935			Other Operating - Projects and Grants						200,000			200,000	935
936			Deferred Maintenance - Non-Recurring						1,000,000			1,000,000	936
937			Deferred Maintenance - Non-Recurring (Veto 9)						(1,000,000)			(1,000,000)	937
938			Case Services						200,000			200,000	938
939													939
940			Federal Funds Adjustments:										940
941			Mental Health Centers (New Grants & Matching Revenue/Expenditure Projections)							827,220		827,220	941
942			Projects & Grants (New Grants & Matching Revenue/Expenditure Projections)							(18,232)		(18,232)	942
943			Hall Psychiatric (New Grants & Matching Revenue/Expenditure Projections)							207,638		207,638	943
944			Morris Village (Matching Revenue/Expenditure Projections)							736		736	944
945			Stone Pavilion (One-Time Capital Improvement Funding)							(2,660,000)		(2,660,000)	945
946			Employee Benefits							(449,983)		(449,983)	946
947													947
948			Other Funds Adjustments:										948
949			General Administration (Adjustment to Match Revenue/Expenditure Projections)								(226,494)	(226,494)	949
950			Administrative Services (Adjustment to Match Revenue/Expenditure Projections)							1,748,592		1,748,592	950
951			Public Safety (Adjustment to Match Revenue/Expenditure Projections)							144,543		144,543	951
952			Community Mental Health (Adjustment to Match Revenue/Expenditure Projections)							(5,647,875)		(5,647,875)	952
953			Projects and Grants (Adjustment to Match Revenue/Expenditure Projections)							1,273,294		1,273,294	953
954			Psychiatric Rehab (Adjustment to Match Revenue/Expenditure Projections)							(300,193)		(300,193)	954
955			Bryan Psychiatric (Adjustment to Match Revenue/Expenditure Projections)							(768,022)		(768,022)	955
956			Hall Psychiatric (Adjustment to Match Revenue/Expenditure Projections)							274,449		274,449	956
957			Morris Village (Adjustment to Match Revenue/Expenditure Projections)							(338,424)		(338,424)	957
958			Harris Psychiatric ((Adjustment to Match Revenue/Expenditure Projections)							(220,236)		(220,236)	958
959			Tucker/Dowdy Gardner (Adjustment to Match Revenue/Expenditure Projections)							(118,140)		(118,140)	959
960			Stone Pavilion(Adjustment to Match Revenue/Expenditure Projections)							570,709		570,709	960
961			Campbell Veterans (Adjustment to Match Revenue/Expenditure Projections)							34,865		34,865	961
962			Veteran's Victory House (Adjustment to Match Revenue/Expenditure Projections)							469,216		469,216	962
963			Sexual Predator Program (Adjustment to Match Revenue/Expenditure Projections)							551,316		551,316	963
964			Employee Benefits							2,552,400		2,552,400	964
965													965
966			Unused Authorization Adjustment							(5,000,000)	(3,783,809)	(8,783,809)	966

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				FY 2012-13 Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
967													967
968			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,713,341	-	-	-	17,713,341	(7,092,621)	(3,783,809)	6,836,911	968
969			SUBTOTAL DEPARTMENT OF MENTAL HEALTH						150,669,318	15,865,121	219,611,349	386,145,788	969
970													970
971	J16	24	Department of Disabilities & Special Needs	168,417,157					168,417,157	340,000	407,685,908	576,443,065	971
972			State Funds Adjustments:										972
973			Children's Services (Operating)		516,423				516,423			516,423	973
974			In-Home Family Support (Operating)		3,040,341				3,040,341			3,040,341	974
975			Adult Development & Supervision (Operating)		826,160				826,160			826,160	975
976			Service Coordination (Operating)		835,045				835,045			835,045	976
977			Autism Family Support Program (Operating)		267,522				267,522			267,522	977
978			Head & Spinal Cord Injury (Operating)		500,000				500,000			500,000	978
979			Charles Lea Center - 1 to 1 Match			250,000			250,000			250,000	979
980			Charles Lea Center - 1 to 1 Match (Veto 37)			(250,000)			(250,000)			(250,000)	980
981													981
982			Federal Funds Adjustments:										982
983			Mental Retardation Family Support (Grant Adjustments)							92,000		92,000	983
984			Autism Family Support (Decrease in Grant Funding)							(10,000)		(10,000)	984
985			Regional Centers Residential Program (Decrease in Grant Funding)							(82,000)		(82,000)	985
986													986
987			Other Funds Adjustments:										987
988			Administration (Agency Funds Realignment)								(103,455)	(103,455)	988
989			Prevention Programs (Grant Adjustment)								200,000	200,000	989
990			Mental Retardation Family Support (Agency Funds Realignment)								(1,150,000)	(1,150,000)	990
991			Mental Retardation Family Support (Proviso 24.15)								(7,900,000)	(7,900,000)	991
992			Autism Family Support Program (Proviso 24.15)								(500,000)	(500,000)	992
993			Head & Spinal Cord Injury Family Support Program (Proviso 24.15)								(2,600,000)	(2,600,000)	993
994			Mental Retardation Community Residential Program (Agency Funds Realignment)								950,000	950,000	994
995			Regional Centers Residential Program (Agency Funds Realignment)								103,455	103,455	995
996			EIA Adjustment										996
997			EIA Adjustment - Duplicative Authorization								(763,653)	(763,653)	997
998													998
999			Unused Authorization Adjustment								(2,216,638)	(2,216,638)	999
1000													1000
1001			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,985,491	-	-	-	5,985,491		(13,980,291)	(7,994,800)	1001
1002			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS						174,402,648	340,000	393,705,617	568,448,265	1002
1003													1003
1004	J20	25	Department of Alcohol & Other Drug Abuse Services	6,255,633					6,255,633	24,565,724	1,738,000	32,559,357	1004
1005			State Funds Adjustments:										1005
1006			McCord Center Safety Improvement Project			250,000			250,000			250,000	1006
1007			Circle Park Behavioral Health Services - Florence County Commission of Alcohol and Drug Abuse Services										1007
1008													1008
1009			Federal Funds Adjustments:										1009
1010			Administration (Change of Director's Funding)							28,509		28,509	1010
1011			Finance & Operations (Grant Adjustments)							955,335		955,335	1011
1012			Management Info & Research (Operating)							50,048		50,048	1012
1013			Services (Reductions in Personal Service & Operating)							(70,352)		(70,352)	1013
1014			Programs (Reductions in Personal Service)							(175,844)		(175,844)	1014
1015			Employer Contributions							(37,706)		(37,706)	1015
1016													1016
1017			Other Funds Adjustments:										1017
1018			Finance & Operations (Increase in Aid-to-Entities)								25,000	25,000	1018
1019			Finance & Operations (Decrease in Personal Services & Operating)								(64,809)	(64,809)	1019
1020			Management Info & Research (Decrease in Award)								(29,624)	(29,624)	1020
1021			Services (Decrease in Personal Service & Operating due to Reorganization/Reclassification)								(60,271)	(60,271)	1021
1022			Programs (Increase in Operating)								381	381	1022
1023			Employer Contributions								29,263	29,263	1023
1024													1024
1025			Unused Authorization Adjustment							(911,157)		(911,157)	1025
1026													1026
1027			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	250,000	-	-	250,000	(161,167)	(100,060)	(11,227)	1027
1028			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE						6,505,633	24,404,557	1,637,940	32,548,130	1028
1029													1029
1030	L04	26	Department of Social Services	119,895,834					119,895,834	1,936,139,895	173,332,936	2,229,368,665	1030
1031			State Funds Adjustments:										1031
1032			Child Support Enforcement System			2,500,000			2,500,000			2,500,000	1032
1033			United Center for Community Care			75,000			75,000			75,000	1033
1034			United Center for Community Care (42)			(75,000)			(75,000)			(75,000)	1034
1035			Community Outreach Center Incorporated After School Program			25,000			25,000			25,000	1035

Updated 7/9/2012					Appropriations Act with Governor's Vetoes									
			SUMMARY CONTROL DOCUMENT		Items in Bold = Governor's Vetoes Pending Action by Legislature									
			FY 2012-13 Appropriation Bill		State			Federal	Other	Total				
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					Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total		
					H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds		
Line				Beginning Base									Line	
1036			Community Outreach Center Incorporated After School Program (Veto 43)			(25,000)			(25,000)			(25,000)	1036	
1037			Fatherhood and Families Engagement										1037	
1038													1038	
1039			Federal Funds Adjustments:										1039	
1040			Agency Administration (Reallocation of Funds to Allow for Reimbursement)						(2,167,925)			(2,167,925)	1040	
1041			Information Resource Management (Child Support Enforcement System)						1,750,906			1,750,906	1041	
1042			County Office Administration (Reallocation of Funds to Allow for Reimbursement)						(369,577)			(369,577)	1042	
1043			County Support for Local DSS (Reimbursement Increase)						261,880			261,880	1043	
1044			Children's Services (New Initiatives in Program)						8,303,257			8,303,257	1044	
1045			Adult Services (Increase in Program Outlays)						1,759,783			1,759,783	1045	
1046			Family Independence (Project Hope Grant)						1,449,698			1,449,698	1046	
1047			Economic Services (Reduction in Stimulus Funds)						(253,527)			(253,527)	1047	
1048			Child Protective Services (Expenditure Increase for New Initiatives)						3,814,267			3,814,267	1048	
1049			Legal Representative (Reallocation of Cost)						(227,791)			(227,791)	1049	
1050			Foster Care Case Mgmt. (Reallocation of Cost and Loss of Stimulus Funds)						1,552,172			1,552,172	1050	
1051			Foster Care Assistance Payments (Reduction Due to Loss of Stimulus Funds)						(17,565,823)			(17,565,823)	1051	
1052			Emotionally Disturbed Children (Reduction Due to Loss of Stimulus & Reduced Participants)						(1,783,812)			(1,783,812)	1052	
1053			Adoption Case Mgmt. (Expenditure Reduction due to Budget Cuts)						58,081			58,081	1053	
1054			Adoption Assistance Pymts (Reallocation Due to Loss of Stimulus Funds)						(923,995)			(923,995)	1054	
1055			APS Case Management (Expenditure Increase Due to Program Outlay)						72,261			72,261	1055	
1056			APS Case Services (Reduction Due to Program Outlay)						(17,000)			(17,000)	1056	
1057			Emp & Trng Case Mgmt (Reduction in Personal Services)						(633,102)			(633,102)	1057	
1058			Emp & Trng Case Services (Reduction Due to Program Outlays)						(51,643)			(51,643)	1058	
1059			TANF Assistance Payments (Variance to Replaced Reduced State Funds)						1,442,948			1,442,948	1059	
1060			Child Support Enforcement (Reduction in Personal Services)						(447,317)			(447,317)	1060	
1061			Food Stamp Eligibility (Reduction Due to Loss of Stimulus Funds)						(2,934,119)			(2,934,119)	1061	
1062			Food Stamp Assistance Payments (Increases SNAP Case Loads)						31,500,000			31,500,000	1062	
1063			Family Preservation (Reduction Due to Program Outlays)						(290,539)			(290,539)	1063	
1064			Homemaker (Reduction in Personal Services)						(107,768)			(107,768)	1064	
1065			Pregnancy Prevention (Elimination of Community Adolescent Pregnancy Prevention Program)						(307,551)			(307,551)	1065	
1066			Food Services (Realignment of Program Budget)						(80,175)			(80,175)	1066	
1067			Child Care (Reduction Due to Loss of Stimulus Funds)						(17,885,962)			(17,885,962)	1067	
1068			Employer Contributions						(1,365,776)			(1,365,776)	1068	
1069													1069	
1070			Other Funds Adjustments:										1070	
1071			Agency Administration (Reallocation of Funds to Allow for Reimbursement)								1,622,944	1,622,944	1071	
1072			Information Resource Management (Child Support Enforcement System - Loss of Funds)								(9,805,589)	(9,805,589)	1072	
1073			County Office Administration (Reallocation of Funds to Allow for Reimbursement)								657,469	657,469	1073	
1074			County Support for Local DSS (Reimbursement Increase)								548,530	548,530	1074	
1075			Children's Services (Expenditure Reduction due to Non-Cash Certified Public Expenditures)								(9,198,336)	(9,198,336)	1075	
1076			Adult Services (Increase in Program Outlays)								1,338,208	1,338,208	1076	
1077			Family Independence (Expenditure Increase Due to Grant)								16,122	16,122	1077	
1078			Economic Services (Reduction in Private Contribution)								(237,529)	(237,529)	1078	
1079			Child Protective Services (Expenditure Increase for New Initiatives)								416,624	416,624	1079	
1080			Legal Representative (Reallocation of Cost)								51,851	51,851	1080	
1081			Foster Care Case Mgmt (Reallocation of Cost)								(2,072,284)	(2,072,284)	1081	
1082			Foster Care Assistance Pymts (Increase for Independent Living Program)								65,000	65,000	1082	
1083			Emotionally Disturbed Children (Reduction Due to Loss of Stimulus & Reduced Participants)								(4,913,535)	(4,913,535)	1083	
1084			Adoption Case Mgmt (Expenditure Reduction due to Budget Cuts)								16,374	16,374	1084	
1085			Adoption Assistance Pymts (Reallocation Due to Loss of Stimulus Funds)								923,995	923,995	1085	
1086			Emp & Trng Case Mgmt (Increased Outlay)								20,450	20,450	1086	
1087			TANF Assistance Payments								(3,975,531)	(3,975,531)	1087	
1088			Child Support Enforcement (Reduction in Personal Services)								(150,697)	(150,697)	1088	
1089			Food Stamp Eligibility (Increase for Needed Match for SNAP Workers)								2,285,872	2,285,872	1089	
1090			Family Preservation (Reduction Due to Program Outlays)								(32,131)	(32,131)	1090	
1091			Battered Spouse (Increase in Marriage License Fees)								50,000	50,000	1091	
1092			Child Care (Reduction Due to Loss of Stimulus Funds)								(3,789,092)	(3,789,092)	1092	
1093			Employer Contributions								89,443	89,443	1093	
1094			Certified Non-Cash Expenditures								(71,575,957)	(71,575,957)	1094	
1095													1095	
1096			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,500,000	-	-	2,500,000	4,551,851	(97,647,799)	(90,595,948)	1096	
1097			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES						122,395,834	1,940,691,746	75,685,137	2,138,772,717	1097	
1098													1098	
1099	L24	27	Commission for the Blind	2,218,925					2,218,925	8,291,325	193,000	10,703,250	1099	
1100			State Funds Adjustments:										1100	
1101			Rehabilitation Services - State Matching Funds		250,000				250,000			250,000	1101	
1102													1102	
1103			Federal Funds Adjustments:										1103	
1104			Administration (ARRA Expiration)							(536,107)		(536,107)	1104	



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				Part 1A		Health Funding	FY 2011-12 Capital Reserve						
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Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1105			Rehabilitation Services (Reorganization)							788,969		788,969	1105
1106			Prevention of Blindness (ARRA Expiration)							(251,426)		(251,426)	1106
1107			Employee Benefits							(393,673)		(393,673)	1107
1108													1108
1109			Other Funds Adjustments:										1109
1110			Rehabilitation Services (Reorganization)								72,680	72,680	1110
1111			Prevention of Blindness (Reorganization)								50,000	50,000	1111
1112			Community Service (Reorganization)								(25,000)	(25,000)	1112
1113			Employee Benefits								2,320	2,320	1113
1114													1114
1115			Unused Authorization Adjustment							(389,542)		(389,542)	1115
1116													1116
1117			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	-	-	-	250,000	(781,779)	100,000	(431,779)	1117
1118			SUBTOTAL COMMISSION FOR THE BLIND						2,468,925	7,509,546	293,000	10,271,471	1118
1119													1119
1120	H79	28	Department of Archives & History	2,200,936					2,200,936	1,537,026	1,438,158	5,176,120	1120
1121			State Funds Adjustments:										1121
1122			City of Charleston African American Historic Sites Preservation			200,000			200,000			200,000	1122
1123			City of Charleston African American Historic Sites Preservation (Veto 32)			(200,000)			(200,000)			(200,000)	1123
1124			Mitchelville Capital Land Purchase (City of Hilton Head)			200,000			200,000			200,000	1124
1125			Mitchelville Capital Land Purchase (City of Hilton Head) (Veto 33)			(200,000)			(200,000)			(200,000)	1125
1126													1126
1127			Federal Funds Adjustments:										1127
1128			Public Programs (Grant Ended)							(308,680)		(308,680)	1128
1129			Archives & Records Management (Grant Adjustment)							10,000		10,000	1129
1130													1130
1131			Other Funds Adjustments:										1131
1132			Public Programs (Archives & Records Management)								15,000	15,000	1132
1133			Archives & Records Management (Archives & Records Management)								200,000	200,000	1133
1134			Archives & Records Management (Archives & Records Management) - Gov's Adjustment										1134
1135													1135
1136			Unused Authorization Adjustment							(340,763)	(359,000)	(699,763)	1136
1137													1137
1138			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(639,443)	(144,000)	(783,443)	1138
1139			SUBTOTAL DEPT OF ARCHIVES & HISTORY						2,200,936	897,583	1,294,158	4,392,677	1139
1140													1140
1141	H87	29	State Library	7,808,138					7,808,138	2,707,866	217,000	10,733,004	1141
1142			State Funds Adjustments:										1142
1143			Aid to County Libraries		994,605				994,605			994,605	1143
1144			Lamar Library Expansion										1144
1145													1145
1146			Federal Funds Adjustments:										1146
1147													1147
1148													1148
1149			Other Funds Adjustments:										1149
1150													1150
1151			Unused Authorization Adjustment							(6,720)		(6,720)	1151
1152													1152
1153			SUBTOTAL INCREMENTAL ADJUSTMENTS		994,605	-	-	-	994,605	(6,720)		987,885	1153
1154			SUBTOTAL STATE LIBRARY						8,802,743	2,701,146	217,000	11,720,889	1154
1155													1155
1156	H91	30	Arts Commission	1,937,598					1,937,598	1,423,594	254,177	3,615,369	1156
1157			State Funds Adjustments:										1157
1158			Elimination of Support										1158
1159			Grants			500,000			500,000			500,000	1159
1160			Grants (Veto 21)			(500,000)			(500,000)			(500,000)	1160
1161			Elimination of Support (Veto 1)		(1,937,598)				(1,937,598)			(1,937,598)	1161
1162													1162
1163			Federal Funds Adjustments:										1163
1164			Administration (50% Director's Salary)							45,832		45,832	1164
1165			Statewide Arts (Increase in Personal Service; Decrease in Operating & Distribution to Subdivisions)							(68,992)		(68,992)	1165
1166			Employee Benefits							22,207		22,207	1166
1167			Elimination of Support										1167
1168			Elimination of Support (Veto 1)							(1,335,641)		(1,335,641)	1168
1169													1169
1170			Other Funds Adjustments:										1170
1171			Administration (50% Of Director's Salary Moved to Federal Funds)								(45,832)	(45,832)	1171
1172			Statewide Arts (Increased Personal Service & Aid to Subdivisions & Reduced Operating)								81,415	81,415	1172
1173			Employee Benefits								(2,358)	(2,358)	1173



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Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1242	P16	34	Department of Agriculture	2,900,150					2,900,150	322,168	8,711,631	11,933,949	1242
1243			State Funds Adjustments:										1243
1244			Laboratory Services		250,000				250,000			250,000	1244
1245			Marketing & Branding		1,500,000	500,000			2,000,000			2,000,000	1245
1246			<b>Marketing &amp; Branding (Veto 65)</b>			<b>(500,000)</b>			<b>(500,000)</b>			<b>(500,000)</b>	1246
1247			Agribusiness Economic Development Initiative		250,000				250,000			250,000	1247
1248			State Farmer's Market Infrastructure			400,000			400,000			400,000	1248
1249			Market Operations			600,000			600,000			600,000	1249
1250			<b>Market Operations (Veto 66)</b>			<b>(600,000)</b>			<b>(600,000)</b>			<b>(600,000)</b>	1250
1251			Farmers Market Phase II Property Acquisition and Expansion					50,000	50,000			50,000	1251
1252													1252
1253			Federal Funds Adjustments:										1253
1254			Marketing & Promotions (New Grant)							435,832		435,832	1254
1255			Inspections Services (Increased Revenue)							7,000		7,000	1255
1256			Employee Benefits							50,000		50,000	1256
1257													1257
1258			Other Funds Adjustments:										1258
1259			Administrative Services (Increased Revenue)								70,000	70,000	1259
1260			Consumer Services (Increased Revenue)								221,858	221,858	1260
1261			Marketing & Promotions (Projected Carry-forward Funds)								415,200	415,200	1261
1262			Commodity Boards (Increased Revenue)								160,830	160,830	1262
1263			Market Services (Decreased Revenue for Farmers Market)								(149,000)	(149,000)	1263
1264			Inspection Services (Increase Revenue)								121,000	121,000	1264
1265			Market Bulletin (Decreased Revenue)								(91,500)	(91,500)	1265
1266			Employee Benefits								(30,540)	(30,540)	1266
1267													1267
1268			Unused Authorization Adjustment							(815,000)	(1,335,953)	(2,150,953)	1268
1269													1269
1270			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	400,000	-	50,000	2,450,000	(322,168)	(618,105)	1,509,727	1270
1271			SUBTOTAL DEPARTMENT OF AGRICULTURE						5,350,150		8,093,526	13,443,676	1271
1272													1272
1273	P20	35	Clemson-PSA	27,995,827					27,995,827	14,085,486	20,591,254	62,672,567	1273
1274			State Funds Adjustments:										1274
1275			Advanced Plant Technology Lab			4,000,000			4,000,000			4,000,000	1275
1276			<b>Advanced Plant Technology Lab (Veto 46)</b>			<b>(4,000,000)</b>			<b>(4,000,000)</b>			<b>(4,000,000)</b>	1276
1277			Operating			100,000			100,000			100,000	1277
1278			<b>Operating (Veto 47)</b>			<b>(100,000)</b>			<b>(100,000)</b>			<b>(100,000)</b>	1278
1279			Power Grid Research					75,000	75,000			75,000	1279
1280			<b>Power Grid Research (CRF Veto 7)</b>					<b>(75,000)</b>	<b>(75,000)</b>			<b>(75,000)</b>	1280
1281													1281
1282			Federal Funds Adjustments:										1282
1283			Regulatory & Public Service (Increase in Operating due to Increase in Federal Grant Award)							166,535		166,535	1283
1284			Livestock Poultry Health (Increase in Operating due to Increase in Federal Grant Award)							200,352		200,352	1284
1285			Agricultural Research (Increase in Personal Service & Operating due to Increase in Federal Grant)							753,646		753,646	1285
1286			Cooperative Extension Service (Increase in Personal Service & Operating - Grant Increase)							341,604		341,604	1286
1287			Employee Benefits (Adjustment to Estimate)							(323,728)		(323,728)	1287
1288													1288
1289			Other Funds Adjustments:										1289
1290			Regulatory & Public Service (Reallocation to Employee Benefits)								(40,897)	(40,897)	1290
1291			Livestock Poultry Health (Operating and Revenue Increase)								480,281	480,281	1291
1292			Agricultural Research (Increase in Operating and Revenue)								976,535	976,535	1292
1293			Cooperative Extension Service (Increase in Operating and Revenue)								909,893	909,893	1293
1294			Employee Benefits								532,815	532,815	1294
1295			EIA Adjustment - Duplicative Authorization								(758,627)	(758,627)	1295
1296													1296
1297			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		1,138,409	2,100,000	3,238,409	1297
1298			SUBTOTAL CLEMSON-PSA						27,995,827	15,223,895	22,691,254	65,910,976	1298
1299													1299
1300	P21	36	SC State-PSA	2,021,862					2,021,862	3,955,761		5,977,623	1300
1301			State Funds Adjustments:										1301
1302			Employer Contributions		260,000				260,000			260,000	1302
1303			LAC Audit										1303
1304			Independent Financial Audit										1304
1305													1305
1306			Federal Funds Adjustments:										1306
1307			Research & Extension (Increase in Federal Grant Funds)							96,415		96,415	1307
1308													1308
1309			SUBTOTAL INCREMENTAL ADJUSTMENTS		260,000	-	-	-	260,000	96,415		356,415	1309
1310			SUBTOTAL SC STATE-PSA						2,281,862	4,052,176		6,334,038	1310

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				FY 2012-13 Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1311													1311
1312	P24	37	Department of Natural Resources	14,687,442					14,687,442	35,752,467	39,382,342	89,822,251	1312
1313			State Funds Adjustments:										1313
1314			Conservation Officers (8)										1314
1315			Employee Benefits (Conservation Officers)										1315
1316			Computer Equipment & Software Licenses										1316
1317			Vehicles & Equipment for Additional Conservation Officers										1317
1318			Salary Adjustment - Law Enforcement Personnel										1318
1319			Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below		119,968				119,968			119,968	1319
1320			Drill Rig for Geological Survey & Strengthened Services			200,000			200,000			200,000	1320
1321			Replacement of IT Equipment and Maintenance			1,260,505			1,260,505			1,260,505	1321
1322			Replacement of IT Equipment and Maintenance (Veto 58)			(1,260,505)			(1,260,505)			(1,260,505)	1322
1323			Water Resources (Other Operating)			1,000,000			1,000,000			1,000,000	1323
1324			Savannah River Basin Study Phase II			100,000			100,000			100,000	1324
1325			Catawba/Wateree River Basin Supply Study			250,000			250,000			250,000	1325
1326			Darlington County Watershed Project			600,000			600,000			600,000	1326
1327			Darlington County Watershed Project (Veto 34)			(600,000)			(600,000)			(600,000)	1327
1328			Lake Wallace Special Purpose District			150,000			150,000			150,000	1328
1329			Lake Wallace Special Purpose District (Veto 35)			(150,000)			(150,000)			(150,000)	1329
1330			Conservation Officers (20 FTEs)		947,372				947,372			947,372	1330
1331													1331
1332			Federal Funds Adjustments:										1332
1333			Outreach Programs (Increase in Operating for Aquatic Education)							53,300		53,300	1333
1334			Web Services & Technology (Increase in Operating for LIDAR Grant)							210,000		210,000	1334
1335			Boat Titling & Registration (Increase in Personal Service & Operating for Boating Safety Grant)							115,920		115,920	1335
1336			Boating Access (Increase in Operating)							400,000		400,000	1336
1337			Wildlife - Regional (Decrease in Approved Grants)			(866,743)			(866,743)			(866,743)	1337
1338			Endangered Species (Decrease in Approved Grants)			(283,336)			(283,336)			(283,336)	1338
1339			Conservation Enforcement (Decrease in Grant Amount)			(105,018)			(105,018)			(105,018)	1339
1340			Boating Safety (Decrease in Grant Amount)			(82,302)			(82,302)			(82,302)	1340
1341			Hunter Safety (Decrease in Grant Amount)			(568,053)			(568,053)			(568,053)	1341
1342			Marine Conservation Management (Increased Operating - New Grant)			67,417			67,417			67,417	1342
1343			Marine Research & Monitoring (Increased Personal Service and Operating - New Grant)							731,011		731,011	1343
1344			Conservation (Decrease in Grant Amount)							(4,019,088)		(4,019,088)	1344
1345			Employer Contributions							(61,110)		(61,110)	1345
1346													1346
1347			Other Funds Adjustments:										1347
1348			Wildlife - Regional (Increase in Operating)								254,980	254,980	1348
1349			Wildlife - Statewide (Increase in Operating - Yawkey Center Operations)								301,644	301,644	1349
1350			Fisheries - Regional Operations (Increase in Operating - Santee Accord Study)								157,235	157,235	1350
1351			Marine Conservation Management (Increase in Operating)								250,746	250,746	1351
1352			Marine Research & Monitoring (Increase in Operating)								960,465	960,465	1352
1353			Fishing and Hunting License (Increase in Operating)								2,777	2,777	1353
1354			Boating Access (Increased Operating - Projects)								262,000	262,000	1354
1355			County Water Recreation Project (Increase in Operating & Allocations)								184,750	184,750	1355
1356			County Game and Fishing Project (Increase in Operating)								153,000	153,000	1356
1357													1357
1358			Unused Authorization Adjustment							(10,875,169)		(10,875,169)	1358
1359													1359
1360			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,067,340	1,550,000	-	-	2,617,340	(15,283,171)	2,527,597	(10,138,234)	1360
1361			SUBTOTAL DEPT. OF NATURAL RESOURCES						17,304,782	20,469,296	41,909,939	79,684,017	1361
1362													1362
1363	P26	38	Sea Grant Consortium	332,223					332,223	6,320,000	282,500	6,934,723	1363
1364			State Funds Adjustments:										1364
1365			Base Adjustment										1365
1366			Agency Operating		96,000				96,000			96,000	1366
1367			Elimination of Support (Veto 3)		(428,223)				(428,223)			(428,223)	1367
1368													1368
1369			Federal Funds Adjustments:										1369
1370			Administration (Decrease in Grant Funding)							(229,471)		(229,471)	1370
1371			Employee Benefits							9,471		9,471	1371
1372			Elimination of Support (Veto 3)							(5,337,786)		(5,337,786)	1372
1373													1373
1374			Other Funds Adjustments:										1374
1375			Administration (Decrease in Sales)								(500)	(500)	1375
1376			Elimination of Support (Veto 3)								(282,000)	(282,000)	1376
1377													1377
1378			Unused Authorization Adjustment							(762,214)		(762,214)	1378
1379													1379







Updated 7/9/2012					Appropriations Act with Governor's Vetoes								
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			FY 2012-13 Appropriation Bill		State				FY 2011-12	Federal	Other	Total	
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					Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1587			Investigation - Special (2 Agents)										1587
1588			Forensic Lab (8 Forensic Personnel)										1588
1589			Forensic Lab (Forensic Operations)										1589
1590			Data Center (11 Personnel)										1590
1591			Regulatory (3 Agents)										1591
1592			Homeland Security Operations (2 Agents)										1592
1593			Special Operations (1 Agents)										1593
1594			Agent Reclassification										1594
1595			Employee Benefits (New FTEs and Reclassifications)										1595
1596			Criminal Justice Information Systems (CJIS)										1596
1597			Forensic Equipment										1597
1598			Equipment for Additional Agents										1598
1599			Vehicle Replacement										1599
1600			Ballistic Vests										1600
1601			Computers										1601
1602			Body Armor										1602
1603			VHF Narrow-Band License Fee										1603
1604			Radio Communications Tower, Lowcountry Office										1604
1605			New Personnel (49 Agents, 23 CJIS, 8 Forensic, 7 Support - 45 FTEs)		5,838,734	1,701,000			7,539,734			7,539,734	1605
1606			Agent Overtime and Step Increases		821,324				821,324			821,324	1606
1607			Forensic & DNA System Operations, Equipment & Maintenance		1,103,800	1,134,994			2,238,794			2,238,794	1607
1608			Communications & Law Enforcement Equipment, Training, Uniforms		531,735	150,000			681,735			681,735	1608
1609			CJIS/IT Equipment (Server Replacement, Data Storage, Security Upgrades & Network Enhancement)			4,777,000			4,777,000			4,777,000	1609
1610			Vehicles - Replacement of 30 High-Mileage Vehicles			840,000			840,000			840,000	1610
1611			Computer Equipment for Law Enforcement/Regional Offices			138,500			138,500			138,500	1611
1612			Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below		128,982				128,982			128,982	1612
1613			Meth Lab Clean-Up - Annualization		1,000,000				1,000,000			1,000,000	1613
1614			Lieutenant Governor's Security (4 Agents)										1614
1615													1615
1616			<b>Federal Funds Adjustments:</b>										1616
1617			Forensic Lab - Increase in 2011 Coverdell Funds							1,274,926		1,274,926	1617
1618			Investigation-Regions - Increase in Homeland Security Funds							73,779		73,779	1618
1619			Data Center - Decrease in Federal Grants							(110,500)		(110,500)	1619
1620			Homeland Security - Increase in Homeland Security Pass-through and Grant Funds							12,547,736		12,547,736	1620
1621			Special Operations - Decrease in DEA Grant Funds							(5,000)		(5,000)	1621
1622			Employer Contributions							69,896		69,896	1622
1623													1623
1624			<b>Other Funds Adjustments:</b>										1624
1625			Administration - Operating (Other Funds Revenue)								759,480	759,480	1625
1626			Regions - Personal Service & Operating (Agency Reorganization)							1,296,083		1,296,083	1626
1627			Forensic Lab - Operating							1,444,946		1,444,946	1627
1628			Data Center - Operating							1,321,445		1,321,445	1628
1629			Regulatory - Operating (Increase in Revenue)							169,740		169,740	1629
1630			Homeland Security - Personal Service & Operating (Agency Reorganization)							281,386		281,386	1630
1631			Special Operations - Personal Service & Operating (Agency Reorganization)							(501,349)		(501,349)	1631
1632			Employer Contributions							1,297		1,297	1632
1633													1633
1634			Unused Authorization Adjustment							(3,524,483)		(3,524,483)	1634
1635													1635
1636			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,424,575	8,741,494	-	-	18,166,069	10,326,354	4,773,028	33,265,451	1636
1637			SUBTOTAL SLED						41,878,959	36,268,454	19,541,585	97,688,998	1637
1638													1638
1639	K05	49	Department of Public Safety	66,478,277					66,478,277	40,488,346	44,757,119	151,723,742	1639
1640			<b>State Funds Adjustments:</b>										1640
1641			Highway Patrol (Officer Reclassification)										1641
1642			Highway Patrol (40 New Troopers)										1642
1643			Highway Patrol (Operations)										1643
1644			Illegal Immigration										1644
1645			State Transport Police (New Weigh Station)										1645
1646			Bureau of Protective Services (8 New Officers and Operating)										1646
1647			Employer Contributions										1647
1648			Vehicle Replacement										1648
1649			Replacement of Emergency Radio Dispatch Consoles & Additional Radios			3,250,000			3,250,000			3,250,000	1649
1650			Highway Patrol - Equipment										1650
1651			Commercial Motor Vehicle Safety - Equipment										1651
1652			Bureau of Protective Services - Equipment										1652
1653			Salary Adjustment - Law Enforcement Personnel										1653
1654			Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below		675,234				675,234			675,234	1654
1655			Bureau of Protective Services Officers (6 Officers)		261,696	44,700			306,396			306,396	1655



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Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1656			Capital Complex Garage Security (9 Officers)		440,000	75,000			515,000			515,000	1656
1657			<b>Capital Complex Garage Security (Veto 24)</b>			<b>(75,000)</b>			<b>(75,000)</b>			<b>(75,000)</b>	1657
1658			State Transport Police Officers (\$2.9 Million Federal Funds at Risk)										1658
1659			Vehicles - Replacement of 37 High Mileage Vehicles			1,000,000			1,000,000			1,000,000	1659
1660			Andrews Public Safety Building - 1 to 1 Match			100,000			100,000			100,000	1660
1661			<b>Andrews Public Safety Building - 1 to 1 Match (Veto 30)</b>			<b>(100,000)</b>			<b>(100,000)</b>			<b>(100,000)</b>	1661
1662													1662
1663			Federal Funds Adjustments:										1663
1664			State Transport Police (Adjustment of Federal Award)							654,688		654,688	1664
1665			Safety & Grants (Adjustment of Federal Award)							4,868,086		4,868,086	1665
1666			Employer Contributions							(73,057)		(73,057)	1666
1667													1667
1668			Other Funds Adjustments:										1668
1669			Administrative Services (Decrease in On-Recurring Funds: Operating and Personal Services)								(1,844,186)	(1,844,186)	1669
1670			Highway Patrol (Increased Fuel Cost and Contingency Planning)								3,000,000	3,000,000	1670
1671			State Transport Police (Carry-forward and Revenue Increase)								2,822,515	2,822,515	1671
1672			Bureau of Protective Services (Loss of Security Contract - CJA)								(62,651)	(62,651)	1672
1673			Safety & Grants (Carry-forward Funds for Non-Recurring Expenses)								210,810	210,810	1673
1674			Employer Contributions								6,175	6,175	1674
1675													1675
1676			Unused Authorization Adjustment							(7,741,932)		(7,741,932)	1676
1677													1677
1678			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,376,930	4,294,700	-	-	5,671,630	(2,292,215)	4,132,663	7,512,078	1678
1679			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY						72,149,907	38,196,131	48,889,782	159,235,820	1679
1680													1680
1681	N20	50	Law Enforcement Training Council (Criminal Justice Academy)	1,182,966					1,182,966	1,000,000	13,236,000	15,418,966	1681
1682			State Funds Adjustments:										1682
1683			ETV - State & Local Training of Law Enforcement (Transferred to ETV)										1683
1684													1684
1685			Federal Funds Adjustments:										1685
1686			Training (Grant Decrease - Homeland Security)							(500,000)		(500,000)	1686
1687													1687
1688			Other Funds Adjustments:										1688
1689			Administration (Reduction in Personal Service and Operating Due to Decreased Revenue)								(650,000)	(650,000)	1689
1690			Training (Reduction in Operating due to Decreased Revenue)								(500,000)	(500,000)	1690
1691			Training (Personal Service & Operating - Additional 4 Week Curriculum)								134,000	134,000	1691
1692													1692
1693			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	(500,000)	(1,016,000)	(1,516,000)	(1,516,000)	1693
1694			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL						1,182,966	500,000	12,220,000	13,902,966	1694
1695													1695
1696	N04	51	Dept. of Corrections	356,961,299					356,961,299	4,089,747	55,646,500	416,697,546	1696
1697			State Funds Adjustments:										1697
1698			Administration (Training)										1698
1699			Housing, Care & Security (Law Libraries - Meet Standards)										1699
1700			Waterree Radium Drinking Water Compliance (Per DHEC Order)			6,000,000			6,000,000			6,000,000	1700
1701			Statewide Roof Replacements			2,500,000			2,500,000			2,500,000	1701
1702			Statewide Major Maintenance Projects			2,500,000			2,500,000			2,500,000	1702
1703			Statewide Paving Projects										1703
1704			Victim Services Web-Based Case Management System			500,000			500,000			500,000	1704
1705			SC SAVIN Court Notification System			500,000			500,000			500,000	1705
1706			Allendale CI Pre-Treatment Wastewater Plant Closing			350,000			350,000			350,000	1706
1707			Statewide Infirmary Consolidation			300,000			300,000			300,000	1707
1708			Farm Irrigation - Waterree			100,000			100,000			100,000	1708
1709			Training Academy - Weapons Replacement			40,000			40,000			40,000	1709
1710			Training Academy		100,000				100,000			100,000	1710
1711			Law Library Information Technology Upgrade										1711
1712			Inmate Law Library (US Supreme Court Order)		100,000				100,000			100,000	1712
1713			Substance Abuse Treatment										1713
1714			SPICE Program										1714
1715													1715
1716			Federal Funds Adjustments:										1716
1717			Administration (Grant Adjustment & Reallocation)							(300,445)		(300,445)	1717
1718			Housing, Care & Security (Grant Adjustments)							(334,688)		(334,688)	1718
1719			Palmetto Unified School District (Grant Adjustments)							(128,700)		(128,700)	1719
1720			Employer Contributions							54,086		54,086	1720
1721													1721
1722			Other Funds Adjustments:										1722
1723			Administration (Decrease in Victim Restitution Program Revenue and Increase in Agriculture Rev)								402,000	402,000	1723
1724			Housing, Care & Security (Revenue Adjustments)								634,105	634,105	1724



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Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
1863													1863
1864			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			(18,377)	(18,377)	1864
1865			SUBTOTAL PATIENTS' COMPENSATION FUND								996,001	996,001	1865
1866													1866
1867	R16	61	Second Injury Fund								1,814,702	1,814,702	1867
1868			Other Funds Adjustments:										1868
1869													1869
1870			Unused Authorization Adjustment								(18,228)	(18,228)	1870
1871													1871
1872			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			(18,228)	(18,228)	1872
1873			SUBTOTAL SECOND INJURY FUND								1,796,474	1,796,474	1873
1874													1874
1875	R20	62	Department of Insurance	1,957,339					1,957,339		9,539,765	11,497,104	1875
1876			State Funds Adjustments:										1876
1877			Agency Operating - Replace Flexibility		1,600,000				1,600,000			1,600,000	1877
1878													1878
1879			Other Funds Adjustments:										1879
1880			Administration (Increase in Personal Service & Operating)								1,144,000	1,144,000	1880
1881			Solvency (Increase in Personal Service & Operating)								220,000	220,000	1881
1882			Licensing ((Increase in Personal Service & Operating)								15,000	15,000	1882
1883			Taxation (Increase in Personal Service & Operating)								99,000	99,000	1883
1884			Consumer Services (Increase in Personal Service & Operating)								258,000	258,000	1884
1885			Form & Rate Review (Increase in Personal Service & Operating)								491,000	491,000	1885
1886			Loss Mitigation (Increase in Personal Service & Operating)								3,512,000	3,512,000	1886
1887			Captive Formation (Increase in Operating)								500,000	500,000	1887
1888			Employee Benefits								548,300	548,300	1888
1889													1889
1890			Unused Authorization Adjustment								(1,446,311)	(1,446,311)	1890
1891													1891
1892			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000	-	-	-	1,600,000		5,340,989	6,940,989	1892
1893			SUBTOTAL DEPARTMENT OF INSURANCE						3,557,339		14,880,754	18,438,093	1893
1894													1894
1895	R23	63	Board of Financial Institutions								4,069,075	4,069,075	1895
1896			Other Funds Adjustments:										1896
1897													1897
1898			Unused Authorization Adjustment								(293,200)	(293,200)	1898
1899													1899
1900			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-			(293,200)	(293,200)	1900
1901			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS								3,775,875	3,775,875	1901
1902													1902
1903	R28	64	Department of Consumer Affairs	572,942					572,942		1,924,295	2,497,237	1903
1904			State Funds Adjustments:										1904
1905			Administration (Personal Services)										1905
1906			Legal (Personal Services)										1906
1907			Consumer Services (Personal Services)										1907
1908			Consumer Advocacy (Operating)										1908
1909			Employee Benefits										1909
1910			Nationwide Mortgage Licensing System										1910
1911			Replacing Computers & Associated Software										1911
1912			Expert Witness Program		100,000				100,000			100,000	1912
1913			Reclassification of Employees		24,440				24,440			24,440	1913
1914													1914
1915			Federal Funds Adjustments:										1915
1916													1916
1917													1917
1918			Other Funds Adjustments:										1918
1919			Administration (Increase in Personal Service)								4,190	4,190	1919
1920			Legal (Decrease in Personal Service & Operating)								(73,640)	(73,640)	1920
1921			Consumer Services (Increase in Personal Service)								27,265	27,265	1921
1922			Consumer Advocacy (Increase in Personal Service)								22,890	22,890	1922
1923			Public Information								(30,000)	(30,000)	1923
1924													1924
1925			Unused Authorization Adjustment								(58,140)	(58,140)	1925
1926													1926
1927			SUBTOTAL INCREMENTAL ADJUSTMENTS		124,440	-	-	-	124,440		(107,435)	17,005	1927
1928			SUBTOTAL DEPT. OF CONSUMER AFFAIRS						697,382		1,816,860	2,514,242	1928
1929													1929
1930	R36	65	Department of Labor, Licensing, & Regulation	1,246,103					1,246,103	3,047,006	36,771,797	41,064,906	1930
1931			State Funds Adjustments:										1931



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				Part 1A		Health Funding	FY 2011-12 Capital Reserve					
				Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
				H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	
Line				Beginning Base							Line	
2001			Mass Transit							8,730,000	2001	
2002											2002	
2003			Unused Authorization Adjustment								2003	
2004											2004	
2005			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			264,353,644	2005	
2006			SUBTOTAL DEPARTMENT OF TRANSPORTATION					57,270	-	1,401,707,396	2006	
2007											2007	
2008	U15	68B	Infrastructure Bank Board							50,307,400	2008	
2009			Other Funds Adjustments:								2009	
2010			Administration (Increase in Other Operating)							50,000	2010	
2011			Personal Service (Shift from Other Operating; 1 FTE)							100,000	2011	
2012			Other Operating (Shift to Personal Service & Employer Contributions)							(134,620)	2012	
2013			Employer Contributions (Shift from Other Operating)							34,620	2013	
2014											2014	
2015			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			50,000	2015	
2016			SUBTOTAL INFRASTRUCTURE BANK BOARD							50,357,400	2016	
2017											2017	
2018	U20	68C	County Transportation Funds							92,000,000	2018	
2019			State Funds Adjustments:								2019	
2020			C-Funds								2020	
2021											2021	
2022			Other Funds Adjustments:								2022	
2023			County Transportation Fund (Decrease in Other Operating and Aid to Subdivisions)							(7,000,000)	2023	
2024			County Transportation Fund (Increase in Permanent Improvements)							7,000,000	2024	
2025											2025	
2026			Unused Authorization Adjustment								2026	
2027											2027	
2028			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-				2028	
2029			SUBTOTAL COUNTY TRANSPORTATION FUNDS							92,000,000	2029	
2030											2030	
2031	U30	68D	Division of Aeronautics	541,461				541,461	2,400,000	4,072,008	2031	
2032			State Funds Adjustments:								2032	
2033			Administration (Personal Services)								2033	
2034			Administration (Operating)								2034	
2035			Employee Benefits								2035	
2036			Maintain Current Operating Levels - Replace One-Time Funding		550,000			550,000			2036	
2037											2037	
2038			Federal Funds Adjustments:								2038	
2039			Administration (Reduction in FAA Funding Administered)						(253,073)		2039	
2040											2040	
2041			Other Funds Adjustments:								2041	
2042			Administration							(1,422,000)	2042	
2043			Reduction in Contract Employees								2043	
2044			Shift to State Funds								2044	
2045											2045	
2046			SUBTOTAL INCREMENTAL ADJUSTMENTS		550,000	-	-	550,000	(253,073)	(1,422,000)	2046	
2047			SUBTOTAL DIVISION OF AERONAUTICS					1,091,461	2,146,927	2,650,008	2047	
2048											2048	
2049	A01	70A	The Senate	12,514,177				12,514,177			2049	
2050			State Funds Adjustments:								2050	
2051			Joint Legislative Committee on Children - Operating Expenses		50,000			50,000		250,000	2051	
2052			Joint Legislative Committee on Children - Operating Expenses (Veto 10)		(50,000)			(50,000)		(250,000)	2052	
2053											2053	
2054			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-				2054	
2055			SUBTOTAL THE SENATE					12,514,177			2055	
2056											2056	
2057	A05	70B	House of Representatives	18,779,788				18,779,788			2057	
2058			State Funds Adjustments:								2058	
2059			Personal Service		2,500,000			2,500,000			2059	
2060											2060	
2061			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000	-	-	2,500,000			2061	
2062			SUBTOTAL HOUSE OF REPRESENTATIVES					21,279,788			2062	
2063											2063	
2064	A15	70C	Codification of Laws & Legislative Council	2,950,481				2,950,481		300,000	2064	
2065			State Funds Adjustments:								2065	
2066			Transition Costs		350,000			350,000			2066	
2067											2067	
2068			Unused Authorization Adjustment								2068	
2069											2069	



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			FY 2012-13 Appropriation Bill					State	Federal	Other	Total	
								FY 2011-12				
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>	FY 2012-13	Part 1A	Health	Capital					
				Agency	Recurring Funds	Funding	Reserve					
					Provisos	Provisos	Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.4813	90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Line
2139			Employer Contributions									2139
2140			Victim's Assistance Program (Moved to Prosecution Coordination)		(132,703)				(132,703)		(132,703)	2140
2141			Veterans' Affairs - Director (Personal Service)									2141
2142			Kingstree Veterans' Affairs Community Center									2142
2143												2143
2144			Federal Funds Adjustments:									2144
2145												2145
2146												2146
2147			Other Funds Adjustments:									2147
2148			Foster Care (Increase in Personal Service & Operating)							100,588	100,588	2148
2149			Employee Benefits							44,973	44,973	2149
2150			Continuum of Care (Case Services)							(2,000,000)	(2,000,000)	2150
2151			Victims Assistance (Operating)							(2,000,000)	(2,000,000)	2151
2152			SC Heart Gallery Program							145,561	145,561	2152
2153												2153
2154			Unused Authorization Adjustment						(2,956,058)		(2,956,058)	2154
2155												2155
2156			SUBTOTAL INCREMENTAL ADJUSTMENTS		(4,342)	-	-	-	(4,342)	(2,956,058)	(3,708,878)	2156
2157			SUBTOTAL OEPP						6,349,592	80,681,153	25,112,118	2157
2158												2158
2159	D20	72C	Governor's Office-Mansion & Grounds	293,801					293,801		275,000	2159
2160			State Funds Adjustments:									2160
2161			Agency Operating									2161
2162												2162
2163			Other Funds Adjustments:									2163
2164			Administration (Decrease in Operating)							(7,583)	(7,583)	2164
2165			Employee Benefits							7,583	7,583	2165
2166			Other Funds Reduction							(75,000)	(75,000)	2166
2167												2167
2168			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(75,000)	(75,000)	2168
2169			SUBTOTAL MANSION & GROUNDS						293,801	200,000	493,801	2169
2170												2170
2171	D25	72D	Inspector General									2171
2172			State Funds Adjustments:									2172
2173			Agency Setup and Operations		300,000				300,000		300,000	2173
2174												2174
2175			Other Funds Adjustments:									2175
2176			Agency Setup and Operations							28,555	28,555	2176
2177												2177
2178			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	-	-	-	300,000	28,555	328,555	2178
2179			SUBTOTAL INSPECTOR GENERAL						300,000	28,555	328,555	2179
2180												2180
2181	E04	73	Lieutenant Governor	4,022,988					4,022,988	28,389,077	4,330,000	2181
2182			State Funds Adjustments:									2182
2183			Home and Community Based Service		2,000,000				2,000,000		2,000,000	2183
2184			Agency Operating									2184
2185			Executive Administration (Personal Service and Employee Contributions)		402,707				402,707		402,707	2185
2186			Office on Aging - Federal Match Requirements		132,407				132,407		132,407	2186
2187												2187
2188			Federal Funds Adjustments:									2188
2189			Alzheimer's Demonstration (Grant Ended)							(85,564)	(85,564)	2189
2190			ARRA Congregate (Grant Ended)							(120,480)	(120,480)	2190
2191			ARRA Home Delivery (Grant Ended)							(70,570)	(70,570)	2191
2192			DOL Title V Stimulus (Grant Ended)							(91,498)	(91,498)	2192
2193			LIS/MSP Outreach to Low Income Medicare Beneficiaries (Grant Ended)							(54,546)	(54,546)	2193
2194			Medicare Enrollment Assistance Program (Grant Ended)							(52,810)	(52,810)	2194
2195												2195
2196			Other Funds Adjustments:									2196
2197			Veterans Self Directed Program							1,731,500	1,731,500	2197
2198												2198
2199			Unused Authorization Adjustment						(1,365,012)		(1,365,012)	2199
2200												2200
2201			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,535,114	-	-	-	2,535,114	(1,840,480)	1,731,500	2201
2202			SUBTOTAL LIEUTENANT GOVERNOR						6,558,102	26,548,597	6,061,500	2202
2203												2203
2204	E08	74	Secretary of State	592,927					592,927		1,567,655	2204
2205			State Funds Adjustments:									2205
2206			Boards and Commissions Database									2206
2207			Agency Operating - Shift from Other Funds		237,567				237,567		237,567	2207









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						Part 1A		Health Funding	Capital Reserve			
			<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>	FY 2012-13 Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total
				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds
Line												Line
2415			Revenue Forecast, FY 2012-13 (BEA Forecast 11/10/11, 2/15/12, 5/8/12)		616,607,653							2415
2416			Interest Earnings Forecast, FY 2012-13 (BEA Forecast 11/10/11, 2/15/12, 5/8/12)		190,000							2416
2417												2417
2418			Enhancements and Adjustments:									2418
2419			Second Amendment Weekend Tax Exemption (Proviso 89.126)									2419
2420												2420
2421			Total Recurring EIA Revenue		616,797,653							2421
2422												2422
2423			Non-Recurring Revenue:									2423
2424			Non-Recurring Carry-forward - EIA Surplus Revenue (BEA Forecast 11/10/11, 2/15/12, 5/8/12)		27,719,814							2424
2425												2425
2426			Total EIA Revenue:		644,517,467							2426
2427												2427
2428												2428
2429			Less: FY 2011-12 Appropriation Base		(564,300,834)							2429
2430												2430
2431			Total "New" EIA Revenue		80,216,633							2431
2432												2432
2433			Appropriations									2433
2434			School Bus Fuel									2434
2435			Transportation - Non-Recurring		2,242,483							2435
2436			Aid to Districts (Includes Handicapped Students Services & Preschool Children w/ Disabilities)									2436
2437			Aid Schl Dist- Bus Driver Salary/Fringe									2437
2438			Handicapped Student Services (Consolidated and Moved to Aid to Districts)									2438
2439			Preschool Children w/ Disabilities		(2,878,146)							2439
2440			Students at Risk of Failure									2440
2441			High Schools That Work		1,403,145							2441
2442			ETV - Educational Content and Infrastructure (New Line)		2,000,000							2442
2443			ETV-K-12 Public Education		2,829,281							2443
2444			Reading (10% Increase)									2444
2445			Palmetto Gold & Silver Awards (Delete)		(2,230,061)							2445
2446			Teacher Supplies		200,000							2446
2447			Education Oversight Committee (Pass-through Transferred to Teacher Supplies)									2447
2448			Technology (Educational Infrastructure & Innovation Initiative)									2448
2449			Employer Contributions (Employer Contribution Rate Increase 0.92%)									2449
2450			Writing Improvement Network (USC - Delete)									2450
2451			<b>Writing Improvement Network (Veto 4)</b>		<b>(182,761)</b>							2451
2452			SC Geographic Network (USC - Delete)									2452
2453			<b>SC Geographic Alliance (Veto 5)</b>		<b>(155,869)</b>							2453
2454			Disabilities and Special Needs									2454
2455			First Steps to School Readiness		(1,490,847)							2455
2456			S2TEM Centers (New Line)									2456
2457			S2TEM Centers (H12) - Non-Recurring		1,750,000							2457
2458			Teach for America South Carolina (New Line)		2,000,000							2458
2459			DDSN-Teacher Pay		(150,000)							2459
2460			Professional Development		(1,000,000)							2460
2461			CDEPP-OFS		(2,484,628)							2461
2462			National Board		(4,564,000)							2462
2463			EEDA		7,315,832							2463
2464			Modernize Vocational Equipment		3,413,313							2464
2465			Assessment		7,108,776							2465
2466			Instructional Materials		7,161,252							2466
2467			Instructional Materials - Non-Recurring		13,727,331							2467
2468			John de la Howe-Teacher Salary Supplement		54,000							2468
2469			Governors School for the Arts and Humanities Teacher Salary Supplement		52,731							2469
2470			Allocations - Students with Disabilities		(3,045,778)							2470
2471			EAA Technical Assistance		(750,000)							2471
2472			Report Cards		(722,385)							2472
2473			Aid to Subdivisions - Other Agencies		(121,276)							2473
2474			Aid to Subdivisions - 4 Yr Early Child		(300,000)							2474
2475			Allocations - Teacher Salaries Supplement									2475
2476			Teacher Salary Support State Share - Recurring (Proviso 1A.56)		38,625,010							2476
2477			Teacher Salary Support State Share - Non-Recurring (Proviso 1A.56)		10,070,600							2477
2478			<b>Teacher Salary Support State Share - Non-Recurring (Proviso 1A.56) (Veto 7)</b>		<b>(10,070,600)</b>							2478
2479												2479
2480			Total EIA Appropriations		69,807,403							2480
2481												2481
2482			Residual Balance		10,409,230							2482
2483												2483

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						Part 1A		Health Funding	Capital Reserve				
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Line				Beginning Base	H.4813	Provisos 90.19, 90.20	90.3, 90.9	H.4814	State Funds	Funds	Funds	Funds	Line
2484													2484
2485			EDUCATION IMPROVEMENT ACT RECAP										2485
2486													2486
2487			New EIA Recurring Appropriations Base:		606,317,823								2487
2488			EIA Non-Recurring Appropriations:		27,790,414								2488
2489													2489
2490			Total EIA Appropriations:		634,108,237								2490
2491													2491
2492													2492
2493													2493
2494			LOTTERY EXPENDITURE ACCOUNT										2494
2495													2495
2496			Revenue										2496
2497			Earnings FY 2012-13 (BEA Estimate 11/10/11, 2/15/12, 5/8/12)		240,000,000								2497
2498			Interest Earnings FY 2012-13 (BEA Estimate 11/10/11, 2/15/12, 5/8/12)		1,600,000								2498
2499			Unclaimed Prizes (BEA Estimate 11/10/11, 2/15/12, 5/8/12)		12,400,000								2499
2500			Education Lottery Year-End Cash Surplus		12,002,117								2500
2501			Election Day Lottery Sales		733,000								2501
2502			FY11-12 Current Year BEA Certified Surplus (5/8/12)		18,000,000								2502
2503													2503
2504			Total South Carolina Education Lottery Revenue		284,735,117								2504
2505													2505
2506			Appropriations										2506
2507			CHE & Tech Board - Tuition Assistance Two-Year Institutions		49,100,000								2507
2508			CHE - LIFE Scholarships		107,236,237								2508
2509			CHE - HOPE Scholarships		7,779,856								2509
2510			CHE - Palmetto Fellows Scholarships		30,777,240								2510
2511			CHE - Need-Based Grants		11,631,566								2511
2512			Tuition Grants Commission - Tuition Grants		7,766,604								2512
2513			CHE - National Guard Tuition Repayment Program		1,700,000								2513
2514			CHE - Higher Education Excellence Enhancement Program (HEEEP)		50,000								2514
2515			South Carolina State University		2,500,000								2515
2516			CHE - Tech. Public 4 & 2 Year Institutions		7,301,816								2516
2517			SDE - K-5 Reading, Math, Science & Social Studies Program		26,291,798								2517
2518			SDE - K-5 Reading, Math, Science & Social Studies Program (Unclaimed Prizes)		3,200,000								2518
2519			SDE - 6-8 Reading, Math, Science & Social Studies Program		2,000,000								2519
2520			CHE - Higher Education Excellence Enhancement Program										2520
2521			School for Deaf & Blind - Technology		200,000								2521
2522			State Library - Aid to County Libraries										2522
2523			CHE - Life Scholarships (Unclaimed Prizes)										2523
2524			SDE - School Bus Leases (Unclaimed Prizes)										2524
2525			CHE Deferred Maintenance: Public 4-Year Univ, 2-Year Inst.		13,285,315								2525
2526			Tech Board - Deferred Maintenance: Tech Coll.		4,714,685								2526
2527			SDE - Bus Purchase (Unclaimed Prizes)		5,950,000								2527
2528			School for Deaf & Blind - Bus Purchase										2528
2529			School for Deaf & Blind - Bus Purchase (Unclaimed Prizes)		250,000								2529
2530			CHE - Higher Education Excellence Enhancement Program (Unclaimed Prizes)		2,950,000								2530
2531			DAODAS (Unclaimed Prizes)		50,000								2531
2532													2532
2533													2533
2534			Total South Carolina Education Lottery Appropriations		284,735,117								2534
2535													2535
2536			Residual Balance		-								2536
2537													2537