

| Updated 7/9/2012 | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | |
|------------------|---|-------------------------------|--|---|---------------------|-------------|---------------------|---------------|---------------|----------------|----|
| | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | |
| | | | | State | | | FY 2011-12 | Federal | Other | Total | |
| | | | | Part 1A | Health | Capital | | | | | |
| | | | | FY 2012-13 | Funding | Reserve | | | | | |
| | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | |
| | | | | Recurring Funds | 90.19, | | | | | | |
| | | | | Nonrecurring | 90.20 | | | | | | |
| | | | | Provisos 90.19, | 90.20 | | | | | | |
| | | | | 90.3, 90.9 | | | | | | | |
| | | | | H.4813 | | | | | | | |
| | | | | Beginning Base | | | | | | | |
| | | | | H.4814 | | | | | | | |
| | | | | State Funds | | | | | | | |
| | | | | Funds | | | | | | | |
| | | | | Funds | | | | | | | |
| | | | | Funds | | | | | | | |
| | | | | Funds | | | | | | | |
| Line | | | | | | | | | | Line | |
| 1 | REVENUES FY 2012-13 | | | | | | | | | 1 | |
| 2 | | | | | | | | | | 2 | |
| 3 | Revenue Forecast, FY 2012-13 (BEA Forecast 11/10/11, 2/15/12, 5/8/12) | | | 6,674,142,391 | | | 6,674,142,391 | | | 3 | |
| 4 | | | | | | | | | | 4 | |
| 5 | Less: FY 2012-13 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level | | | (549,161,002) | | | (549,161,002) | | | 5 | |
| 6 | Plus: Tax Relief Trust Fund Carry Forward (Balance as of 6/30/11) | | | - | | | | | | 6 | |
| 7 | | | | | | | | | | 7 | |
| 8 | Net General Fund Revenue Forecast, FY 2012-13 | | | 6,124,981,389 | | | 6,124,981,389 | | | 8 | |
| 9 | | | | | | | | | | 9 | |
| 10 | Less: FY 2012-13 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2011-12 Balance = \$183,466,352) | | | | | | | | | 10 | |
| 11 | | | | | | | | | | 11 | |
| 12 | Less: FY 2011-12 Appropriation Base | | | (5,452,748,140) | | | (5,452,748,140) | | | 12 | |
| 13 | | | | | | | | | | 13 | |
| 14 | | | | | | | | | | 14 | |
| 15 | "New" Recurring Revenue | | | 672,233,249 | | - | 672,233,249 | - | - | 15 | |
| 16 | | | | | | | | | | 16 | |
| 17 | ENHANCEMENTS AND ADJUSTMENTS: | | | | | | | | | 17 | |
| 18 | Individual Income Tax (Collapse All Brackets to 3.75% with Hold Harmless Against Increase) | | | | | | | | | 18 | |
| 19 | Corporate Income Tax Reduction (Reduce 1.25% Per Year Until Eliminated - 5.0% to 3.75%) | | | | | | | | | 19 | |
| 20 | UCC Filing Fees (Proviso 74.1) | | | (60,000) | | | | | | 20 | |
| 21 | Teacher of The Year Award Tax Exemption (Proviso 1A.17) | | | (8,526) | | | | | | 21 | |
| 22 | Second Amendment Weekend Tax Exemption (Proviso 89.126) | | | | | | | | | 22 | |
| 23 | Admissions Tax Revenue (Proviso 90.16) | | | (114,000) | | | | | | 23 | |
| 24 | Admissions Tax Revenue (Proviso 31.10 - State Museum) | | | (38,300) | | | | | | 24 | |
| 25 | Admissions Tax Revenue (Proviso 31.10 - State Museum) (Veto 19) | | | 38,300 | | | | | | 25 | |
| 26 | Small Business Income Tax Relief | | | (20,260,748) | | | | | | 26 | |
| 27 | ETV Broadband Spectrum Lease | | | | | | | | | 27 | |
| 28 | | | | | | | | | | 28 | |
| 29 | Subtotal, Enhancements and Adjustments | | | (20,443,274) | | | (20,443,274) | | | 29 | |
| 30 | | | | | | | | | | 30 | |
| 31 | Subtotal, Part I Revenues | | | 651,789,975 | | - | 651,789,975 | - | - | 31 | |
| 32 | | | | | | | | | | 32 | |
| 33 | NONRECURRING REVENUES | | | | | | | | | 33 | |
| 34 | FY 2011-12 Capital Reserve Fund | | | | | 104,837,915 | 104,837,915 | | | 34 | |
| 35 | FY 2010-11 Contingency Reserve Fund (Proviso 90.20) | | | 122,333,689 | | | 122,333,689 | | | 35 | |
| 36 | FY 2011-12 Projected Year-End Surplus (Proviso 90.20) | | | 392,450,761 | | | 392,450,761 | | | 36 | |
| 37 | FY 2012-13 Proviso 90.20 | | | (30,722,343) | 30,722,343 | | | | | 37 | |
| 38 | FY11-12 Capital Reserve Fund Lapse | | | | 5,010,364 | (5,010,364) | | | | 38 | |
| 39 | National Mortgage Settlement - Transfer to FY11-12 General Fund (Proviso 90.19) | | | | 4,636,000 | | 4,636,000 | | | 39 | |
| 40 | National Mortgage Settlement - Transfer to FY11-12 General Fund (Veto 67) | | | | (4,636,000) | | (4,636,000) | | | 40 | |
| 41 | National Mortgage Settlement (Proviso 90.19) | | | 13,573,914 | 10,000,000 | | 23,573,914 | | | 41 | |
| 42 | National Mortgage Settlement (Proviso 90.19) (Veto 67) | | | (13,573,914) | (10,000,000) | | (23,573,914) | | | 42 | |
| 43 | Medicaid Reserve Fund - FY 2011-12 Cigarette Tax Collections (Proviso 90.9) | | | | | | | | | 43 | |
| 44 | Medicaid Reserve Fund - FY 2012-13 Cigarette Tax Collections (Proviso 90.9) | | | | | | | | | 44 | |
| 45 | Tobacco Deallocation (Proviso 90.3) | | | | | 8,481,912 | 8,481,912 | | | 45 | |
| 46 | Taxpayer-Funded Lobbyists (Proviso 90.13) | | | 585,022 | | | 585,022 | | | 46 | |
| 47 | | | | | | | | | | 47 | |
| 48 | Subtotal, Nonrecurring Revenues | | | (30,137,321) | 550,517,157 | 8,481,912 | 99,827,551 | 628,689,299 | | 48 | |
| 49 | | | | | | | | | | 49 | |
| 50 | FEDERAL & OTHER FUNDS REVENUE PROJECTIONS | | | | | | | | | 50 | |
| 51 | Federal Funds: | | | | | | | | | 51 | |
| 52 | FY 2012-13 Base | | | | | | 8,435,790,809 | | 8,435,790,809 | 52 | |
| 53 | FY 2012-13 Adjustment | | | | | | 226,661,336 | | 226,661,336 | 53 | |
| 54 | | | | | | | | | | 54 | |
| 55 | Other Funds: | | | | | | | | | 55 | |
| 56 | FY 2012-13 Base | | | | | | | 7,712,681,650 | 7,712,681,650 | 56 | |
| 57 | FY 2012-13 Adjustment | | | | | | | (26,967,753) | (26,967,753) | 57 | |
| 58 | Projected EIA Increase (See EIA Section) | | | | | | | 69,807,403 | 69,807,403 | 58 | |
| 59 | FY 2012-13 Lottery Revenue | | | | | | | 284,735,117 | 284,735,117 | 59 | |
| 60 | Medicaid Reserve Fund & FY12-13 Cigarette Tax Collections | | | | | 157,299,845 | 157,299,845 | | 157,299,845 | 60 | |
| 61 | | | | | | | | | | 61 | |
| 62 | Subtotal, Federal & Other Funds Revenue | | | | | 157,299,845 | 157,299,845 | 8,662,452,145 | 8,040,256,417 | 16,860,008,407 | 62 |
| 63 | | | | | | | | | | 63 | |
| 64 | TOTAL "NEW" FUNDS | | | 621,652,654 | 550,517,157 | 165,781,757 | 99,827,551 | 226,661,336 | 327,574,767 | 1,992,015,222 | 64 |
| 65 | | | | | | | | | | 65 | |
| 66 | TOTAL ALLOCATIONS | | | | | | | | | 66 | |
| 67 | Recurring Allocations | | | 577,082,932 | - | - | 577,082,932 | 8,662,452,145 | 8,040,256,417 | 22,732,539,634 | 67 |
| 68 | Nonrecurring Allocations | | | 51,243,058 | 534,184,408 | 165,781,757 | 89,097,915 | 840,307,138 | - | 840,307,138 | 68 |
| 69 | | | | | | | | | | 69 | |

| Updated 7/9/2012 | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | | |
|------------------|-----|---|--|---|---------------|-------------------------|-------------|-----------------|---------------|---------------|---------------|----------------|-----|
| | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | | |
| | | <i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i> | | State | | FY 2011-12 | | Federal | | Other | | Total | |
| | | FY 2012-13 Agency | | Part 1A | | Health Funding Provisos | | Capital Reserve | | | | Total | |
| | | Beginning Base | | Recurring Funds | | Nonrecurring | | Fund | | | | Total | |
| | | H.4813 | | Provisos 90.19, 90.20 | | 90.3, 90.9 | | H.4814 | | | | Total | |
| Line | | | | | | | | State Funds | Funds | Funds | Funds | Line | |
| 70 | | | GRAND TOTAL RECOMMENDED ALLOCATIONS | 5,452,748,140 | 628,325,990 | 534,184,408 | 165,781,757 | 89,097,915 | 1,417,390,070 | 8,662,452,145 | 8,040,256,417 | 23,572,846,772 | 70 |
| 71 | | | | | | | | | | | | | 71 |
| 72 | | | RESIDUAL BALANCE | | | | | | | | | | 72 |
| 73 | | | Recurring Allocations | | (6,673,336) | - | - | - | (6,673,336) | - | - | (6,673,336) | 73 |
| 74 | | | Nonrecurring Allocations | | | 16,332,749 | - | 10,729,636 | 27,062,385 | - | - | 27,062,385 | 74 |
| 75 | | | | | | | | | | | | | 75 |
| 76 | | | | | | | | | | | | | 76 |
| 77 | | | GRAND TOTAL RESIDUAL NOT ALLOCATED | | (6,673,336) | 16,332,749 | - | 10,729,636 | 20,389,049 | - | - | 20,389,049 | 77 |
| 78 | | | | | | | | | | | | | 78 |
| 79 | | | | | | | | | | | | | 79 |
| 80 | | | FY 2012-2013 APPROPRIATION ACT RECAP | | | | | | | | | | 80 |
| 81 | | | | | | | | | | | | | 81 |
| 82 | | | PART IA | | 6,081,074,130 | | | | 6,081,074,130 | 8,662,452,145 | 8,040,256,417 | 22,783,782,692 | 82 |
| 83 | | | NON-RECURRING PROVISOS | | | | 165,781,757 | | - | | 165,781,757 | 165,781,757 | 83 |
| 84 | | | | | | | | | | | | | 84 |
| 85 | | | TOTAL FY 2012-2013 APPROPRIATION ACT | | 6,081,074,130 | - | 165,781,757 | - | 6,081,074,130 | 8,662,452,145 | 8,206,038,174 | 22,949,564,449 | 85 |
| 86 | | | | | | | | | | | | | 86 |
| 87 | | | FY 10-11 Contingency Reserve & FY 11-12 Surplus | | | 534,184,408 | | | 534,184,408 | | | 534,184,408 | 87 |
| 88 | | | FY 2011-2012 CAPITAL RESERVE FUND | | | | | 89,097,915 | | | 89,097,915 | 89,097,915 | 88 |
| 89 | | | | | | | | | | | | | 89 |
| 90 | | | GRAND TOTAL | | | | | | 6,615,258,538 | 8,662,452,145 | 8,295,136,089 | 23,572,846,772 | 90 |
| 91 | | | | | | | | | | | | | 91 |
| 92 | | | FY 2011-12 APPROPRIATION BASE | 5,452,748,140 | | | | | | | | | 92 |
| 93 | | | | | | | | | | | | | 93 |
| 94 | | | STATEWIDE ALLOCATIONS | | | | | | | | | | 94 |
| 95 | | | | | | | | | | | | | 95 |
| 96 | F01 | | General Reserve Fund | | | | | | | | | | 96 |
| 97 | | | General Reserve Fund Contribution (Full 5% - Fund Balance \$281,641,388) | | | 98,175,036 | | | 98,175,036 | | | 98,175,036 | 97 |
| 98 | | | | | | | | | | | | | 98 |
| 99 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | - | 98,175,036 | - | 98,175,036 | | | 98,175,036 | 99 |
| 100 | | | SUBTOTAL GENERAL RESERVE FUND | | | | | | 98,175,036 | | | 98,175,036 | 100 |
| 101 | | | | | | | | | | | | | 101 |
| 102 | F30 | 80C | Employee Benefits | 8,491,959 | | | | | 8,491,959 | | 209,381 | 8,701,340 | 102 |
| 103 | | | State Employee & School District Health Plan | | 51,528,219 | | | | 51,528,219 | | | 51,528,219 | 103 |
| 104 | | | SCRS Retirement Increase (0.92%) | | 31,000,000 | | | | 31,000,000 | | | 31,000,000 | 104 |
| 105 | | | PORS Retirement Increase (0.305%) | | 985,552 | | | | 985,552 | | | 985,552 | 105 |
| 106 | | | Employer Contributions (Correction for Expenditure Projections) | | | | | | | | | | 106 |
| 107 | | | Employee Pay Raise (3%) | | 42,600,000 | | | | 42,600,000 | | | 42,600,000 | 107 |
| 108 | | | EIA Adjustment - Duplicative Authorization | | | | | | | | (209,381) | (209,381) | 108 |
| 109 | | | National Guard Retirement | | 601,583 | | | | 601,583 | | | 601,583 | 109 |
| 110 | | | Other Post Employment Benefits (OPEB) | | | | | | | | | | 110 |
| 111 | | | | | | | | | | | | | 111 |
| 112 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 126,715,354 | - | - | - | 126,715,354 | | (209,381) | 126,505,973 | 112 |
| 113 | | | SUBTOTAL EMPLOYEE BENEFITS | | | | | | 135,207,313 | | | 135,207,313 | 113 |
| 114 | | | | | | | | | | | | | 114 |
| 115 | F31 | 80D | Capital Reserve Fund | 104,837,915 | | | | | 104,837,915 | | | 104,837,915 | 115 |
| 116 | | | Capital Reserve Fund (2% of FY 2010-11 Revenue = \$112,656,555) | | 7,818,640 | | | | 7,818,640 | | | 7,818,640 | 116 |
| 117 | | | | | | | | | | | | | 117 |
| 118 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 7,818,640 | - | - | - | 7,818,640 | | | 7,818,640 | 118 |
| 119 | | | SUBTOTAL CAPITAL RESERVE FUND | | | | | | 112,656,555 | | | 112,656,555 | 119 |
| 120 | | | | | | | | | | | | | 120 |
| 121 | V04 | 84 | Debt Service | 199,210,870 | | | | | 199,210,870 | | | 199,210,870 | 121 |
| 122 | | | Debt Service Adjustment | | (11,981,172) | | | | (11,981,172) | | | (11,981,172) | 122 |
| 123 | | | | | | | | | | | | | 123 |
| 124 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | (11,981,172) | - | - | - | (11,981,172) | | | (11,981,172) | 124 |
| 125 | | | SUBTOTAL DEBT SERVICE | | | | | | 187,229,698 | | | 187,229,698 | 125 |
| 126 | | | | | | | | | | | | | 126 |
| 127 | X22 | 86 | Aid to Subdivisions - State Treasurer | 13,909,403 | | | | | 13,909,403 | | | 13,909,403 | 127 |
| 128 | | | Aid to Fire Districts | | 3,215,166 | | | | 3,215,166 | | | 3,215,166 | 128 |
| 129 | | | | | | | | | | | | | 129 |
| 130 | X22 | 86 | Local Government Fund - State Treasurer | 182,619,411 | | | | | 182,619,411 | | | 182,619,411 | 130 |
| 131 | | | Local Government Fund | | 30,000,000 | | | | 30,000,000 | | | 30,000,000 | 131 |
| 132 | | | | | | | | | | | | | 132 |
| 133 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,215,166 | 30,000,000 | - | - | 33,215,166 | | | 33,215,166 | 133 |
| 134 | | | SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND | | | | | | 229,743,980 | | | 229,743,980 | 134 |
| 135 | | | | | | | | | | | | | 135 |
| 136 | X44 | - | Aid to Subdivisions - Dept. of Revenue | 72,571,741 | | | | | 72,571,741 | | | 72,571,741 | 136 |
| 137 | | | Homestead Exemption Shortfall (BEA 11/10/11, 2/15/12, 5/8/12) | | 36,215,773 | | | | 36,215,773 | | | 36,215,773 | 137 |
| 138 | | | Second Amendment Weekend Tax Exemption (Proviso 89.126) | | | | | | | | | | 138 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | |
|------------------|-----|-----|--|--|---|--------------------|--------------------|------------|--------------------|---------------|-------------|------|-----|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | | |
| | | | | | Part 1A | Health | Capital | | | | | | |
| | | | | | Recurring Funds | Funding | Reserve | | | | | | |
| | | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | | |
| | | | | | Beginning Base | 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Line | |
| | | | | | H.4813 | | | | | | | | |
| 139 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 139 | |
| 140 | | | SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE | | 36,215,773 | - | - | - | 36,215,773 | | | 140 | |
| 141 | | | | | | | | | 108,787,514 | - | - | 141 | |
| 142 | | | | | | | | | | | | 142 | |
| 143 | F03 | 80A | South Carolina Enterprise Information System (SCEIS) - Statewide Program | | | | | | | | | 143 | |
| 144 | | | SCEIS Program Sustainment | | 5,306,077 | 2,458,843 | | | 7,764,920 | | | 144 | |
| 145 | | | | | | | | | | | | 145 | |
| 146 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 5,306,077 | 2,458,843 | - | - | 7,764,920 | | | 146 | |
| 147 | | | SUBTOTAL SOUTH CAROLINA INFORMATION SYSTEM (SCEIS) - STATEWIDE PROGRAM | | | | | | 7,764,920 | - | - | 147 | |
| 148 | | | | | | | | | | | | 148 | |
| 149 | R60 | 67 | Department of Employment & Workforce | | | | | | | | | 149 | |
| 150 | | | SUTA Tax Relief - Non-Recurring | | 30,790,650 | 3,009,350 | | 43,200,000 | 77,000,000 | | | 150 | |
| 151 | | | | | | | | | | | | 151 | |
| 152 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 30,790,650 | 3,009,350 | - | 43,200,000 | 77,000,000 | | | 152 | |
| 153 | | | SUBTOTAL DEPARTMENT OF WORKFORCE | | | | | | 77,000,000 | - | - | 153 | |
| 154 | | | | | | | | | | | | 154 | |
| 155 | Y14 | 69 | State Ports Authority (SPA) | | | | | | | | | 155 | |
| 156 | | | State Ports Development Fund | | | | | | | | | 156 | |
| 157 | | | Harbor Deepening Reserve Fund | | | 300,000,000 | | | 300,000,000 | | | 157 | |
| 158 | | | | | | | | | | | | 158 | |
| 159 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 300,000,000 | - | - | 300,000,000 | | | 159 | |
| 160 | | | SUBTOTAL STATE PORTS AUTHORITY (SPA) | | | | | | 300,000,000 | - | - | 160 | |
| 161 | | | | | | | | | | | | 161 | |
| 162 | | | SUBTOTAL STATEWIDE | | 581,641,299 | 198,080,488 | 433,643,229 | - | 43,200,000 | 1,256,565,016 | - | - | 162 |
| 163 | | | | | | | | | | | | 163 | |
| 164 | | | AGENCY ALLOCATIONS | | | | | | | | | 164 | |
| 165 | | | Agy # Sec # AGENCIES | | | | | | | | | 165 | |
| 166 | | | | | | | | | | | | 166 | |
| 167 | H63 | 1 | State Department of Education (See Also Lottery Section) | | 1,986,316,875 | | | | 1,986,316,875 | 705,175,179 | 589,627,743 | 167 | |
| 168 | | | State Funds Adjustments: | | | | | | | | | 168 | |
| 169 | | | EFA | | | 152,741,589 | | | 152,741,589 | | | 169 | |
| 170 | | | EFA Hold Harmless (Education Foundation Supplement (Proviso 1.80)) | | | | | | | | | 170 | |
| 171 | | | EEDA (EIA Swap) | | | (7,315,832) | | | (7,315,832) | | | 171 | |
| 172 | | | Math and Science Centers | | | (305,905) | | | (305,905) | | | 172 | |
| 173 | | | High School Reading Initiative | | | (729,340) | | | (729,340) | | | 173 | |
| 174 | | | Modernize Vocational Equipment (EIA Swap) | | | (3,413,313) | | | (3,413,313) | | | 174 | |
| 175 | | | Assessment (EIA Swap) | | | (4,012,495) | | | (4,012,495) | | | 175 | |
| 176 | | | Formative Assessment (EIA Swap) | | | (3,096,281) | | | (3,096,281) | | | 176 | |
| 177 | | | Instructional Materials and Text Books | | | (20,888,583) | | | (20,888,583) | | | 177 | |
| 178 | | | SC Public Charter School District | | | 5,000,000 | | | 5,000,000 | | | 178 | |
| 179 | | | Governor's School for Science and Mathematics | | | 3,078,060 | | | 3,078,060 | | | 179 | |
| 180 | | | High Schools that Work (EIA Swap) | | | (1,403,145) | | | (1,403,145) | | | 180 | |
| 181 | | | ETV K-12 Teach Training (Partial EIA Swap) | | | (4,829,281) | | | (4,829,281) | | | 181 | |
| 182 | | | Aid Schl Dist - Bus Driver Salary/Fringe (EIA Swap) | | | | | | | | | 182 | |
| 183 | | | Aid Schl Dist - PILOT EXT YEAR | | | (34,146) | | | (34,146) | | | 183 | |
| 184 | | | Governor's Schools for Arts and Humanities - Administration Building Construction | | | | 1,250,000 | | 1,250,000 | | | 184 | |
| 185 | | | Governor's Schools for Arts and Humanities - Administration Building Construction (Veto 70) | | | | (1,250,000) | | (1,250,000) | | | 185 | |
| 186 | | | Governor's Schools for Science and Math - Personal Service: Classified Pos (Veto 8) | | | (1,173,826) | | | (1,173,826) | | | 186 | |
| 187 | | | Palmetto Priority Schools | | | | | | | | | 187 | |
| 188 | | | State Board of Education | | | 20,841 | | | 20,841 | | | 188 | |
| 189 | | | SC School Improvement Council | | | | 35,000 | | 35,000 | | | 189 | |
| 190 | | | SC School Improvement Council (Veto 69) | | | | (35,000) | | (35,000) | | | 190 | |
| 191 | | | EFA - IDEA Contingency Reserve (Proviso 1.91) | | | 36,202,909 | | | 36,202,909 | | | 191 | |
| 192 | | | Teacher Salary Support State Share - Recurring (Proviso 1.88 - Also see EIA) | | | | | | | | | 192 | |
| 193 | | | | | | | | | | | | 193 | |
| 194 | | | Federal Funds Adjustments: | | | | | | | | | 194 | |
| 195 | | | Title I Grants to LEA's - Grant Award Adjustment | | | | | | 57,864,386 | | | 195 | |
| 196 | | | School Food Service - District - Grant Award Adjustment | | | | | | 51,240,053 | | | 196 | |
| 197 | | | Title VI Part B Handicapped - Grant Award Adjustment | | | | | | 47,628,867 | | | 197 | |
| 198 | | | Aid to Schools - Discontinuation of Grant Awards | | | | | | (33,744,474) | | | 198 | |
| 199 | | | Aid to Schools - Grant Awards Adjustments | | | | | | 29,865,076 | | | 199 | |
| 200 | | | Aid to Schools - New Grant Awards | | | | | | 16,809,657 | | | 200 | |
| 201 | | | | | | | | | | | | 201 | |
| 202 | | | Other Funds Adjustments: | | | | | | | | | 202 | |
| 203 | | | EIA Adjustment (See EIA Section) | | | | | | | 69,807,403 | | 203 | |
| 204 | | | | | | | | | | | | 204 | |
| 205 | | | | | | | | | | | | 205 | |
| 206 | | | | | | | | | | | | 206 | |
| 207 | | | First Steps to School Readiness: | | 13,977,026 | | | | 13,977,026 | 6,361,280 | 1,757,657 | 207 | |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | |
|------------------|-----|----|--|---|---|------------------|----------------|------------------|---------------|-------------|------------------|---------------|-----|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | | |
| | | | The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | FY 2012-13 | Part 1A | Health Funding | Capital Reserve | | | | | |
| | | | Agency | Recurring Funds | Nonrecurring | Provisos | Fund | Total | Federal | Other | Total | | |
| Line | | | Beginning Base | H.4813 | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | Line | |
| 208 | | | | Agency Operating (EIA Swap) | | | | 1,490,847 | | | 1,490,847 | 208 | |
| 209 | | | | CDEPP-OFS (EIA Swap) | | | | 2,484,628 | | | 2,484,628 | 209 | |
| 210 | | | | | | | | | | | | 210 | |
| 211 | | | | Health - Grants Ended (Workforce Incentive Act & Early Childhood Emotion) | | | | | (594,223) | | (594,223) | 211 | |
| 212 | | | | Child Care - Moved to First Steps I.D.E.A Part C | | | | | (5,767,057) | | (5,767,057) | 212 | |
| 213 | | | | First Steps I.D.E.A. Part C - Moved from Child Care | | | | | 6,050,000 | | 6,050,000 | 213 | |
| 214 | | | | | | | | | | | | 214 | |
| 215 | | | | Parenting - Decrease in Authority for Two Private Grants | | | | | | (1,129,962) | (1,129,962) | 215 | |
| 216 | | | | Parenting - Increase in Recurring EIA | | | | | 1,490,847 | | 1,490,847 | 216 | |
| 217 | | | | Early Education - Increase in Recurring EIA | | | | | 2,425,828 | | 2,425,828 | 217 | |
| 218 | | | | Employer Contributions | | | | | | 58,800 | 58,800 | 218 | |
| 219 | | | | EIA Adjustment (Agency Operating) | | | | | | | | 219 | |
| 220 | | | | EIA Adjustment - Duplicative Authorization | | | | | | | | 220 | |
| 221 | | | | | | | | | | (3,975,475) | (3,975,475) | 221 | |
| 222 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 117,613,818 | 36,202,909 | - | - | 153,816,727 | 169,352,285 | 68,677,441 | 391,846,453 | 222 |
| 223 | | | | SUBTOTAL STATE DEPARTMENT OF EDUCATION | | | | | 2,154,110,628 | 880,888,744 | 660,062,841 | 3,695,062,213 | 223 |
| 224 | | | | | | | | | | | | 224 | |
| 225 | H62 | 1B | | First Steps to School Readiness | | | | | - | | - | 225 | |
| 226 | | | | State Funds Adjustments: | | | | | | | | 226 | |
| 227 | | | | Agency Operating (EIA Swap) | | | | | | | | 227 | |
| 228 | | | | CDDEP-OFS (EIA Swap) | | | | | | | | 228 | |
| 229 | | | | | | | | | | | | 229 | |
| 230 | | | | Federal Funds Adjustments: | | | | | | | | 230 | |
| 231 | | | | Health - Grants Ended (Workforce Incentive Act & Early Childhood Emotion) | | | | | | | | 231 | |
| 232 | | | | Child Care - Moved to First Steps I.D.E.A Part C | | | | | | | | 232 | |
| 233 | | | | First Steps I.D.E.A. Part C - Moved from Child Care | | | | | | | | 233 | |
| 234 | | | | | | | | | | | | 234 | |
| 235 | | | | Other Funds Adjustments: | | | | | | | | 235 | |
| 236 | | | | Parenting - Decrease in Authority for Two Private Grants | | | | | | | | 236 | |
| 237 | | | | Parenting - Increase in Recurring EIA | | | | | | | | 237 | |
| 238 | | | | Early Education - Increase in Recurring EIA | | | | | | | | 238 | |
| 239 | | | | Employer Contributions | | | | | | | | 239 | |
| 240 | | | | EIA Adjustment (Agency Operating) | | | | | | | | 240 | |
| 241 | | | | EIA Adjustment - Duplicative Authorization | | | | | | | | 241 | |
| 242 | | | | | | | | | | | | 242 | |
| 243 | | | | **Note: Funds Transferred from Dept. of Education (H63) During FY12. | | | | | | | | 243 | |
| 244 | | | | | | | | | | | | 244 | |
| 245 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | - | - | - | - | - | 245 | |
| 246 | | | | SUBTOTAL FIRST STEPS TO SCHOOL READINESS | | | | | | | | 246 | |
| 247 | | | | | | | | | | | | 247 | |
| 248 | H66 | 2 | | Lottery Expenditure Account (See Lottery Section for Appropriations) | | | | | | 284,735,117 | 284,735,117 | 248 | |
| 249 | | | | Other Funds Adjustments: | | | | | | | | 249 | |
| 250 | | | | FY 2012-13 Lottery Projected Revenue | | | | | | | | 250 | |
| 251 | | | | | | | | | | | | 251 | |
| 252 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | - | - | - | - | - | 252 | |
| 253 | | | | SUBTOTAL LOTTERY EXPENDITURE ACCOUNT | | | | | | 284,735,117 | 284,735,117 | 253 | |
| 254 | | | | | | | | | | | | 254 | |
| 255 | H71 | 3 | | Wil Lou Gray Opportunity School | 4,913,040 | | | 4,913,040 | 240,000 | 1,430,615 | 6,583,655 | 255 | |
| 256 | | | | State Funds Adjustments: | | | | | | | | 256 | |
| 257 | | | | Window Replacement | | 750,000 | | 750,000 | | | 750,000 | 257 | |
| 258 | | | | Window Replacement (Veto 63) | | (750,000) | | (750,000) | | | (750,000) | 258 | |
| 259 | | | | 7 State FTEs | | | | | | | | 259 | |
| 260 | | | | | | | | | | | | 260 | |
| 261 | | | | Federal Funds Adjustments: | | | | | | | | 261 | |
| 262 | | | | | | | | | | | | 262 | |
| 263 | | | | | | | | | | | | 263 | |
| 264 | | | | Other Funds Adjustments: | | | | | | | | 264 | |
| 265 | | | | Educational - JROTC | | | | | | 25,000 | 25,000 | 265 | |
| 266 | | | | Educational - Vocational Programs | | | | | | 25,000 | 25,000 | 266 | |
| 267 | | | | Student Services (Operating - Enrollment Increase) | | | | | | 25,000 | 25,000 | 267 | |
| 268 | | | | Cafeteria and Maintenance (Operating - Enrollment Increase) | | | | | | 50,000 | 50,000 | 268 | |
| 269 | | | | EIA Adjustment - Duplicative Authorization | | | | | | (605,294) | (605,294) | 269 | |
| 270 | | | | | | | | | | | | 270 | |
| 271 | | | | Unused Authorization Adjustment | | | | | | | | 271 | |
| 272 | | | | | | | | | | | | 272 | |
| 273 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | - | - | | (480,294) | (480,294) | 273 | |
| 274 | | | | SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL | | | | 4,913,040 | 240,000 | 950,321 | 6,103,361 | 274 | |
| 275 | | | | | | | | | | | | 275 | |
| 276 | H75 | 4 | | School for the Deaf & Blind | 13,518,069 | | | 13,518,069 | 1,408,321 | 15,157,000 | 30,083,390 | 276 | |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | |
|------------------|-----|---|--|-------------|---|----------------|-----------------|-------------|-------------|-------------|-------------|-------------|-----|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | | |
| | | | | | Part 1A | Health Funding | Capital Reserve | | | | | | |
| | | | FY 2012-13 Agency | | Recurring Funds | Nonrecurring | Provisos | Fund | Total | Federal | Other | Total | |
| | | | | | Provisos 90.19, 90.20 | 90.3, 90.9 | | | | | | | |
| | | | | | Beginning Base | H.4813 | H.4814 | State Funds | Funds | Funds | Funds | Line | |
| | | | | | | | | | | | | | |
| 277 | | | State Funds Adjustments: | | | | | | | | | 277 | |
| 278 | | | Agency Operating (Utilities) | | 100,000 | | | | 100,000 | | | 278 | |
| 279 | | | Student Support (Healthcare Expenses) | | 400,000 | | | | 400,000 | | | 279 | |
| 280 | | | Voss Center Roof Replacement | | | | | | | | | 280 | |
| 281 | | | Robertson Hall Construction | | | 1,477,550 | | | 1,477,550 | | | 281 | |
| 282 | | | Early Childhood Center Construction - Non-Recurring | | 2,135,000 | | | | 2,135,000 | | | 282 | |
| 283 | | | Deferred Maintenance - Non-Recurring | | 865,000 | | | | 865,000 | | | 283 | |
| 284 | | | | | | | | | | | | 284 | |
| 285 | | | Federal Funds Adjustments: | | | | | | | | | 285 | |
| 286 | | | Administration (Decrease in Federal Funds) | | | | | | (231,012) | | | 286 | |
| 287 | | | Education (Decrease in Federal Funds) | | | | | | (36,000) | | | 287 | |
| 288 | | | Statewide Service Delivery (Reorganization of Personnel) | | | | | | 7,024 | | | 288 | |
| 289 | | | Employee Benefits | | | | | | (9,333) | | | 289 | |
| 290 | | | | | | | | | | | | 290 | |
| 291 | | | Other Funds Adjustments: | | | | | | | | | 291 | |
| 292 | | | Administration (Decrease in Personal Service, Operating & Other Funds Revenue) | | | | | | | (1,166,663) | | 292 | |
| 293 | | | Education (Decrease in Operating & Grants) | | | | | | (674,200) | | | 293 | |
| 294 | | | Student Support (Restructuring of Contracts) | | | | | | 2,845,160 | | | 294 | |
| 295 | | | Residential Life (Decrease in Personal Service) | | | | | | (43,083) | | | 295 | |
| 296 | | | Outreach (Decrease in Aid to Entities - Grant Ending) | | | | | | (682,499) | | | 296 | |
| 297 | | | Physical Support (Reorganization) | | | | | | (172,687) | | | 297 | |
| 298 | | | Employee Benefits | | | | | | (500,344) | | | 298 | |
| 299 | | | EIA Adjustment - Duplicative Authorization | | | | | | | (7,176,110) | | 299 | |
| 300 | | | | | | | | | | | | 300 | |
| 301 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,500,000 | 1,477,550 | - | - | 4,977,550 | (269,321) | (7,570,426) | (2,862,197) | 301 |
| 302 | | | SUBTOTAL SCHOOL FOR DEAF & BLIND | | | | | | 18,495,619 | 1,139,000 | 7,586,574 | 27,221,193 | 302 |
| 303 | | | | | | | | | | | | 303 | |
| 304 | L12 | 5 | John de la Howe School | 4,251,242 | | | | | 4,251,242 | 180,596 | 431,512 | 4,863,350 | 304 |
| 305 | | | State Funds Adjustments: | | | | | | | | | 305 | |
| 306 | | | Deferred Maintenance on Seven Cottages | | | 400,000 | | | 400,000 | | | 306 | |
| 307 | | | Information Technology Upgrade | | | 200,014 | | | 200,014 | | | 307 | |
| 308 | | | Information Technology Upgrade (Veto 60) | | | (200,014) | | | (200,014) | | | 308 | |
| 309 | | | | | | | | | | | | 309 | |
| 310 | | | Federal Funds Adjustments: | | | | | | | | | 310 | |
| 311 | | | Administration (Personal Services and Operating - Increased School Enrollment) | | | | | | 85,000 | | | 311 | |
| 312 | | | Education (Personal Services and Operating - Increased School Enrollment) | | | | | | 30,000 | | | 312 | |
| 313 | | | Residential Services (Operating - Increased School Enrollment) | | | | | | 75,000 | | | 313 | |
| 314 | | | Behavioral Health (Operating - Increased School Enrollment) | | | | | | 25,000 | | | 314 | |
| 315 | | | Experimental Learning (Operating - Increased School Enrollment) | | | | | | 15,000 | | | 315 | |
| 316 | | | Wilderness Camping (Operating - Increased School Enrollment) | | | | | | 25,000 | | | 316 | |
| 317 | | | Support Services (Operating - Increased School Enrollment) | | | | | | 40,977 | | | 317 | |
| 318 | | | Employer Contributions | | | | | | 42,845 | | | 318 | |
| 319 | | | | | | | | | | | | 319 | |
| 320 | | | Other Funds Adjustments: | | | | | | | | | 320 | |
| 321 | | | Administration (Operating - Increased School Enrollment) | | | | | | | 35,000 | | 321 | |
| 322 | | | Education (Personal Services and Operating - Increased School Enrollment) | | | | | | | 131,984 | | 322 | |
| 323 | | | Residential Services (Operating - Increased School Enrollment) | | | | | | | 75,000 | | 323 | |
| 324 | | | Behavioral Health (Operating - Increased School Enrollment) | | | | | | | 50,000 | | 324 | |
| 325 | | | Experimental Learning (Operating - Increased School Enrollment) | | | | | | | 25,000 | | 325 | |
| 326 | | | Wilderness Camping (Operating - Increased School Enrollment) | | | | | | | 50,000 | | 326 | |
| 327 | | | Support Services (Operating - Increased School Enrollment) | | | | | | | 75,000 | | 327 | |
| 328 | | | Employer Contributions | | | | | | | (28,250) | | 328 | |
| 329 | | | EIA Adjustment - Duplicative Authorization | | | | | | | (363,734) | | 329 | |
| 330 | | | | | | | | | | | | 330 | |
| 331 | | | Unused Authorization Adjustment | | | | | | | (166,191) | | 331 | |
| 332 | | | | | | | | | | | | 332 | |
| 333 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 400,000 | - | - | 400,000 | 172,631 | 50,000 | 622,631 | 333 |
| 334 | | | SUBTOTAL JOHN DE LA HOWE SCHOOL | | | | | | 4,651,242 | 353,227 | 481,512 | 5,485,981 | 334 |
| 335 | | | | | | | | | | | | 335 | |
| 336 | H03 | 6 | Commission on Higher Education (Also see Lottery Section) | 108,408,917 | | | | | 108,408,917 | 6,104,990 | 7,798,701 | 122,312,608 | 336 |
| 337 | | | State Funds Adjustments: | | | | | | | | | 337 | |
| 338 | | | Aid to Other Agencies | | | | | | | | | 338 | |
| 339 | | | Transfer to SC State (Delete Proviso 6.10) | | | | | | | | | 339 | |
| 340 | | | Scholarship Growth (See Lottery Section) | | (381,621) | | | | (381,621) | | | 340 | |
| 341 | | | SREB Contract Program and Assessment | | 551,309 | | | | 551,309 | | | 341 | |
| 342 | | | University Center of Greenville (Technology Upgrade) | | | 100,000 | | | 100,000 | | | 342 | |
| 343 | | | University Center of Greenville (Technology Upgrade) (Veto 45) | | | (100,000) | | | (100,000) | | | 343 | |
| 344 | | | SC Manufacturers Extension Partnership (1 to 1 Federal Match) | | | 200,000 | | | 200,000 | | | 344 | |
| 345 | | | SC Manufacturers Extension Partnership (1 to 1 Federal Match) (Veto 49) | | | (200,000) | | | (200,000) | | | 345 | |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | | |
|------------------|-----|---|-------------------------------|--|---|-----------------------|------------|---------|-------------|-------------|-------------|-------------|-----------|-----|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | | | |
| | | | | | Part 1A | Health | Capital | | | | | | | |
| | | | | | Recurring Funds | Funding | Reserve | | | | | | | |
| | | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | | | |
| | | | | | Beginning Base | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Line | | |
| | | | | | H.4813 | | | | | | | | | |
| 346 | | | | | | (682,049) | | | (682,049) | | | (682,049) | 346 | |
| 347 | | | | | | | | | | | | | 347 | |
| 348 | | | | | | | | | | | | | 348 | |
| 349 | | | | | | | | | | | | | 349 | |
| 350 | | | | | | | | | | | | | 350 | |
| 351 | | | | | | | | | | | | | 351 | |
| 352 | | | | | | | | | | | | | 352 | |
| 353 | | | | | | | | | | | | | 353 | |
| 354 | | | | | | | | | (50,606) | | | (50,606) | 354 | |
| 355 | | | | | | | | | 2,021,697 | | | 2,021,697 | 355 | |
| 356 | | | | | | | | | | | | | 356 | |
| 357 | | | | | | | | | | | | | 357 | |
| 358 | | | | | | | | | | 200,000 | | 200,000 | 358 | |
| 359 | | | | | | | | | | 68,219 | | 68,219 | 359 | |
| 360 | | | | | | | | | | 362,259 | | 362,259 | 360 | |
| 361 | | | | | | | | | | 9,563 | | 9,563 | 361 | |
| 362 | | | | | | | | | | (5,131,053) | | (5,131,053) | 362 | |
| 363 | | | | | | | | | | | | | 363 | |
| 364 | | | | | | | | | | | | | 364 | |
| 365 | | | | | | (673,675) | - | - | (673,675) | 1,971,091 | (4,491,012) | (3,193,596) | 365 | |
| 366 | | | | | | | | | 107,735,242 | 8,076,081 | 3,307,689 | 119,119,012 | 366 | |
| 367 | H06 | 7 | | | | 21,995,826 | | | 21,995,826 | 834,045 | 4,501,615 | 27,331,486 | 367 | |
| 368 | | | | | | | | | | | | | 368 | |
| 369 | | | | | | | | | | | | | 369 | |
| 370 | | | | | | | | | | | | | 370 | |
| 371 | | | | | | | | | | | | | 371 | |
| 372 | | | | | | | | | | (834,045) | | (834,045) | 372 | |
| 373 | | | | | | | | | | | | | 373 | |
| 374 | | | | | | | | | | | | | 374 | |
| 375 | | | | | | | | | | | (553,490) | (553,490) | 375 | |
| 376 | | | | | | | | | | | | | 376 | |
| 377 | | | | | | | | | | (834,045) | (553,490) | (1,387,535) | 377 | |
| 378 | | | | | | | | | 21,995,826 | | 3,948,125 | 25,943,951 | 378 | |
| 379 | | | | | | | | | | | | | 379 | |
| 380 | | | | | | | | | | | | | 380 | |
| 381 | H09 | 8 | | | | 8,494,888 | | | 8,494,888 | 28,092,843 | 96,495,364 | 133,083,095 | 381 | |
| 382 | | | | | | | | | | | | | 382 | |
| 383 | | | | | | | | | | | | | 383 | |
| 384 | | | | | | | | | 200,000 | 200,000 | | 200,000 | 384 | |
| 385 | | | | | | | | | (200,000) | (200,000) | | (200,000) | 385 | |
| 386 | | | | | | | | | 737,691 | 737,691 | | 737,691 | 386 | |
| 387 | | | | | | | | | | | | | 387 | |
| 388 | | | | | | | | | | | | | 388 | |
| 389 | | | | | | | | | | (188,984) | | (188,984) | 389 | |
| 390 | | | | | | | | | | (4,738) | | (4,738) | 390 | |
| 391 | | | | | | | | | | | | | 391 | |
| 392 | | | | | | | | | | | | | 392 | |
| 393 | | | | | | | | | | | 2,445,282 | 2,445,282 | 393 | |
| 394 | | | | | | | | | | | 828,684 | 828,684 | 394 | |
| 395 | | | | | | | | | | | 1,351,145 | 1,351,145 | 395 | |
| 396 | | | | | | | | | | | 496,657 | 496,657 | 396 | |
| 397 | | | | | | | | | | | | | 397 | |
| 398 | | | | | | | | | | | (3,620,456) | (3,620,456) | 398 | |
| 399 | | | | | | | | | | | | | 399 | |
| 400 | | | | | | | | | | | | | 400 | |
| 401 | | | | | | | | | 737,691 | 737,691 | (193,722) | 1,501,312 | 2,045,281 | 401 |
| 402 | | | | | | | | | 9,232,579 | 27,899,121 | 97,996,676 | 135,128,376 | 402 | |
| 403 | H12 | 9 | | | | 59,746,916 | | | 59,746,916 | 89,670,245 | 650,686,642 | 800,103,803 | 403 | |
| 404 | | | | | | | | | | | | | 404 | |
| 405 | | | | | | | | | | | | | 405 | |
| 406 | | | | | | | | | | | | | 406 | |
| 407 | | | | | | | | | 3,000,000 | 3,000,000 | | 3,000,000 | 407 | |
| 408 | | | | | | | | | 2,000,000 | 2,000,000 | | 2,000,000 | 408 | |
| 409 | | | | | | | | | (2,000,000) | (2,000,000) | | (2,000,000) | 409 | |
| 410 | | | | | | | | | 1,595,044 | 1,595,044 | | 1,595,044 | 410 | |
| 411 | | | | | | | | | | | | | 411 | |
| 412 | | | | | | | | | | 569,216 | | 569,216 | 412 | |
| 413 | | | | | | | | | | 5,633,313 | | 5,633,313 | 413 | |
| 414 | | | | | | | | | | 259,107 | | 259,107 | 414 | |

| Updated 7/9/2012 | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | |
|------------------|--------|---|------------|---|------------|------------------|--------------------|------------|--------------|--------------|--------------------|-----|
| | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | |
| | | | | State | | | FY 2011-12 | Federal | Other | Total | | |
| | | | | Part 1A | Health | Capital | | | | | | |
| | | | | FY 2012-13 | Funding | Reserve | | | | | | |
| | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | | |
| Line | | Beginning Base | H.4813 | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | Line | |
| 415 | | | | | | | | | | | 415 | |
| 416 | | | | | | | | | | | 416 | |
| 417 | | | | | | | | | 6,949,404 | 6,949,404 | 417 | |
| 418 | | | | | | | | | 903,607 | 903,607 | 418 | |
| 419 | | | | | | | | | (857,139) | (857,139) | 419 | |
| 420 | | | | | | | | | (2,611,995) | (2,611,995) | 420 | |
| 421 | | | | | | | | | | | 421 | |
| 422 | | | | | | | | | (37,607,538) | (37,607,538) | 422 | |
| 423 | | | | | | | | | | | 423 | |
| 424 | | | | | | | 4,595,044 | 4,595,044 | 6,461,636 | (33,223,661) | (22,166,981) | 424 |
| 425 | | | | | | | 64,341,960 | 64,341,960 | 96,131,881 | 617,462,981 | 777,936,822 | 425 |
| 426 | | | | | | | | | | | 426 | |
| 427 | H15 10 | University of Charleston | 18,111,904 | | | | 18,111,904 | 18,111,904 | 17,000,000 | 183,536,496 | 218,648,400 | 427 |
| 428 | | State Funds Adjustments: | | | | | | | | | 428 | |
| 429 | | HEPI Growth (Minus Employer Contribution Allocation) | | | | | | | | | 429 | |
| 430 | | Science Center Construction | | | | 1,924,246 | 1,924,246 | | | | 1,924,246 | 430 |
| 431 | | Interactive Digital Technology Pilot Project (Requires 1 to 1 non-state match) | | 2,000,000 | | | 2,000,000 | | | | 2,000,000 | 431 |
| 432 | | Interactive Digital Tech Pilot Project (Requires 1 to 1 non-state match) (Veto 48) | | (2,000,000) | | | (2,000,000) | | | | (2,000,000) | 432 |
| 433 | | | | | | | | | | | 433 | |
| 434 | | Federal Funds Adjustments: | | | | | | | | | 434 | |
| 435 | | E&G | | | | | | 1,460,747 | | | 1,460,747 | 435 |
| 436 | | Employee Benefits | | | | | | 39,253 | | | 39,253 | 436 |
| 437 | | | | | | | | | | | 437 | |
| 438 | | Other Funds Adjustments: | | | | | | | | | 438 | |
| 439 | | E&G | | | | | | | 3,642,453 | | 3,642,453 | 439 |
| 440 | | Auxiliary Services | | | | | | | 1,235,481 | | 1,235,481 | 440 |
| 441 | | Employee Benefits | | | | | | | 242,977 | | 242,977 | 441 |
| 442 | | | | | | | | | | | 442 | |
| 443 | | Unused Authorization Adjustment | | | | | | | | (2,673,535) | (2,673,535) | 443 |
| 444 | | | | | | | | | | | 444 | |
| 445 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | 1,924,246 | 1,924,246 | 1,500,000 | 2,447,376 | | 5,871,622 | 445 |
| 446 | | SUBTOTAL UNIVERSITY OF CHARLESTON | | | | | 20,036,150 | 18,500,000 | 185,983,872 | | 224,520,022 | 446 |
| 447 | | | | | | | | | | | 447 | |
| 448 | H17 11 | Coastal Carolina | 8,591,599 | | | | 8,591,599 | 8,591,599 | 13,640,000 | 137,337,970 | 159,569,569 | 448 |
| 449 | | State Funds Adjustments: | | | | | | | | | 449 | |
| 450 | | HEPI Growth (Minus Employer Contribution Allocation) | | | | | | | | | 450 | |
| 451 | | Research Vessel | | | | 948,366 | 948,366 | | | | 948,366 | 451 |
| 452 | | Scientific Equipment for Research Vessel | | 198,000 | | | 198,000 | | | | 198,000 | 452 |
| 453 | | | | | | | | | | | 453 | |
| 454 | | Federal Funds Adjustments: | | | | | | | | | 454 | |
| 455 | | E&G - Restricted | | | | | | 5,860,000 | | | 5,860,000 | 455 |
| 456 | | | | | | | | | | | 456 | |
| 457 | | Other Funds Adjustments: | | | | | | | | | 457 | |
| 458 | | E&G - Unrestricted | | | | | | | 11,058,111 | | 11,058,111 | 458 |
| 459 | | E&G - Restricted | | | | | | | 2,000,000 | | 2,000,000 | 459 |
| 460 | | Auxiliary | | | | | | | 2,135,857 | | 2,135,857 | 460 |
| 461 | | Employer Contributions | | | | | | | 1,268,062 | | 1,268,062 | 461 |
| 462 | | 47 Other Funded FTEs | | | | | | | | | 462 | |
| 463 | | | | | | | | | | | 463 | |
| 464 | | Unused Authorization Adjustment | | | | | | | | (1,088,957) | (1,088,957) | 464 |
| 465 | | | | | | | | | | | 465 | |
| 466 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 198,000 | 948,366 | 1,146,366 | 5,860,000 | 15,373,073 | | 22,379,439 | 466 |
| 467 | | SUBTOTAL COASTAL CAROLINA | | | | | 9,737,965 | 19,500,000 | 152,711,043 | | 181,949,008 | 467 |
| 468 | | | | | | | | | | | 468 | |
| 469 | H18 12 | Francis Marion | 10,337,363 | | | | 10,337,363 | 10,337,363 | 7,264,054 | 32,941,968 | 50,543,385 | 469 |
| 470 | | State Funds Adjustments: | | | | | | | | | 470 | |
| 471 | | HEPI Growth (Minus Employer Contribution Allocation) | | | | | | | | | 471 | |
| 472 | | Nurse Practitioner Program | | 500,000 | | 100,000 | 600,000 | | | | 600,000 | 472 |
| 473 | | Nurse Practitioner Program (CRF Veto 3) | | | | (100,000) | (100,000) | | | | (100,000) | 473 |
| 474 | | Deferred Maintenance | | | | 1,141,069 | 1,141,069 | | | | 1,141,069 | 474 |
| 475 | | | | | | | | | | | 475 | |
| 476 | | Federal Funds Adjustments: | | | | | | | | | 476 | |
| 477 | | E&G | | | | | | 2,725,720 | | | 2,725,720 | 477 |
| 478 | | | | | | | | | | | 478 | |
| 479 | | Other Funds Adjustments: | | | | | | | | | 479 | |
| 480 | | E&G | | | | | | | 808,384 | | 808,384 | 480 |
| 481 | | | | | | | | | | | 481 | |
| 482 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 500,000 | | | 1,141,069 | 1,641,069 | 2,725,720 | 808,384 | 5,175,173 | 482 |
| 483 | | SUBTOTAL FRANCIS MARION | | | | | 11,978,432 | 9,989,774 | 33,750,352 | | 55,718,558 | 483 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | |
|------------------|-----|-----|--|------------|---|-----------------|--------------------|--------------------|-------------|--------------|-------------|--------------------|-------|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | | |
| | | | The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | FY 2012-13 | Part 1A | Health Funding | Capital Reserve | | | | | |
| | | | | | Agency | Recurring Funds | Nonrecurring | Provisos | Fund | Total | Federal | Other | Total |
| Line | | | Beginning Base | H.4813 | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | Funds | Line |
| 484 | | | | | | | | | | | | | 484 |
| 485 | H21 | 13 | Lander | 5,856,128 | | | | 5,856,128 | 340,023 | 33,298,136 | | | 485 |
| 486 | | | State Funds Adjustments: | | | | | | | | | | 486 |
| 487 | | | HEPI Growth (Minus Employer Contribution Allocation) | | | | | | | | | | 487 |
| 488 | | | Deferred Maintenance | | | | 646,417 | 646,417 | | | | | 488 |
| 489 | | | | | | | | | | | | | 489 |
| 490 | | | Federal Funds Adjustments: | | | | | | | | | | 490 |
| 491 | | | | | | | | | | | | | 491 |
| 492 | | | | | | | | | | | | | 492 |
| 493 | | | Other Funds Adjustments: | | | | | | | | | | 493 |
| 494 | | | E&G | | | | | | | 317,960 | | 317,960 | 494 |
| 495 | | | Auxiliary Enterprises | | | | | | | 346,787 | | 346,787 | 495 |
| 496 | | | Employee Benefits | | | | | | | 298,610 | | 298,610 | 496 |
| 497 | | | | | | | | | | | | | 497 |
| 498 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | 646,417 | 646,417 | | 963,357 | | 498 |
| 499 | | | SUBTOTAL LANDER | | | | | 6,502,545 | 340,023 | 34,261,493 | | | 499 |
| 500 | | | | | | | | | | | | | 500 |
| 501 | H24 | 14 | SC State | 11,378,373 | | | | 11,378,373 | 54,501,255 | 83,401,486 | | | 501 |
| 502 | | | State Funds Adjustments: | | | | | | | | | | 502 |
| 503 | | | HEPI Growth (Minus Employer Contribution Allocation) | | | | | | | | | | 503 |
| 504 | | | Transfer from CHE (School of Business) | | | | | | | | | | 504 |
| 505 | | | Deferred Maintenance | | | | 1,255,979 | 1,255,979 | | | | | 505 |
| 506 | | | Independent Financial Audit | | | | | | | | | | 506 |
| 507 | | | | | | | | | | | | | 507 |
| 508 | | | Federal Funds Adjustments: | | | | | | | | | | 508 |
| 509 | | | | | | | | | | | | | 509 |
| 510 | | | | | | | | | | | | | 510 |
| 511 | | | Other Funds Adjustments: | | | | | | | | | | 511 |
| 512 | | | | | | | | | | | | | 512 |
| 513 | | | Unused Authorization Adjustment | | | | | | | (4,145,439) | | (4,145,439) | 513 |
| 514 | | | | | | | | | | | | | 514 |
| 515 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | 1,255,979 | 1,255,979 | | (4,145,439) | | 515 |
| 516 | | | SUBTOTAL SC STATE | | | | | 12,634,352 | 54,501,255 | 79,256,047 | | | 516 |
| 517 | | | | | | | | | | | | | 517 |
| 518 | | | USC System | | | | | | | | | | 518 |
| 519 | H27 | 15A | -Columbia | 96,439,550 | | | | 96,439,550 | 161,335,851 | 641,814,705 | | | 519 |
| 520 | | | State Funds Adjustments: | | | | | | | | | | 520 |
| 521 | | | HEPI Growth (Minus Employer Contribution Allocation) | | | | | | | | | | 521 |
| 522 | | | USC Palmetto College | | 2,885,000 | | 2,115,000 | 5,000,000 | | | | 5,000,000 | 522 |
| 523 | | | USC Palmetto College (CRF Veto 4) | | | | (2,115,000) | (2,115,000) | | | | (2,115,000) | 523 |
| 524 | | | USC Law School | | | | 10,000,000 | 10,000,000 | | | | 10,000,000 | 524 |
| 525 | | | Palmetto Poison Center | | | 71,862 | | 71,862 | | | | 71,862 | 525 |
| 526 | | | Child Abuse Medical Response Program | | | 250,000 | | 250,000 | | | | 250,000 | 526 |
| 527 | | | | | | | | | | | | | 527 |
| 528 | | | Federal Funds Adjustments: | | | | | | | | | | 528 |
| 529 | | | Columbia - Restricted | | | | | | 11,395,442 | | | 11,395,442 | 529 |
| 530 | | | Employee Benefits | | | | | | 1,612,311 | | | 1,612,311 | 530 |
| 531 | | | | | | | | | | | | | 531 |
| 532 | | | Other Funds Adjustments: | | | | | | | | | | 532 |
| 533 | | | Columbia - Unrestricted | | | | | | | 45,672,759 | | 45,672,759 | 533 |
| 534 | | | Columbia - Auxiliary | | | | | | 5,251,256 | | 5,251,256 | | 534 |
| 535 | | | Medicine Cola - Unrestricted | | | | | | 2,682,050 | | 2,682,050 | | 535 |
| 536 | | | Medicine Cola - Employee Benefits | | | | | | 300,000 | | 300,000 | | 536 |
| 537 | | | Medicine Greenville - Unrestricted | | | | | | 16,874,506 | | 16,874,506 | | 537 |
| 538 | | | Medicine Greenville - Employee Benefits | | | | | | 400,000 | | 400,000 | | 538 |
| 539 | | | Employee Benefits | | | | | | 2,700,000 | | 2,700,000 | | 539 |
| 540 | | | EIA Reduction (Writing Improvement Network & SC Geographic Alliance) | | | | | | | | | | 540 |
| 541 | | | EIA Adjustment - Duplicative Authorization | | | | | | | (465,933) | | (465,933) | 541 |
| 542 | | | | | | | | | | | | | 542 |
| 543 | | | Unused Authorization Adjustment | | | | | | | (44,861,463) | | (44,861,463) | 543 |
| 544 | | | | | | | | | | | | | 544 |
| 545 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,885,000 | 321,862 | - | 10,000,000 | 13,206,862 | (31,853,710) | 73,414,638 | | 545 |
| 546 | | | SUBTOTAL USC COLUMBIA | | | | | 109,646,412 | 129,482,141 | 715,229,343 | | | 546 |
| 547 | | | | | | | | | | | | | 547 |
| 548 | H29 | 15B | -Aiken | 5,924,243 | | | | 5,924,243 | 5,328,234 | 39,667,951 | | | 548 |
| 549 | | | State Funds Adjustments: | | | | | | | | | | 549 |
| 550 | | | HEPI Growth (Minus Employer Contribution Allocation) | | | | | | | | | | 550 |
| 551 | | | Deferred Maintenance | | | | 553,795 | 553,795 | | | | | 551 |
| 552 | | | | | | | | | | | | | 552 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | | | Appropriations Act with Governor's Vetoes | | | | | |
|------------------|-----|-----|--|-----------------|--------------|----------|---|-------------|-------------|------------|-------------|------|
| | | | FY 2012-13 Appropriation Bill | | | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | |
| | | | State | | FY 2011-12 | Federal | Other | Total | | | | |
| | | | Part 1A | Health | Capital | | | | | | | |
| | | | FY 2012-13 | Funding | Reserve | | | | | | | |
| | | | Agency | Provisos | Fund | Total | Federal | Other | Total | | | |
| Line | | | Beginning Base | Recurring Funds | Nonrecurring | Provisos | Fund | Total | Federal | Other | Total | Line |
| | | | H.4813 | 90.20 | 90.3, 90.9 | | H.4814 | State Funds | Funds | Funds | Funds | |
| 553 | | | Federal Funds Adjustments: | | | | | | | | | 553 |
| 554 | | | E&G - Restricted | | | | | | 2,153,885 | | 2,153,885 | 554 |
| 555 | | | Employee Benefits | | | | | | 2,881 | | 2,881 | 555 |
| 556 | | | | | | | | | | | | 556 |
| 557 | | | Other Funds Adjustments: | | | | | | | | | 557 |
| 558 | | | E&G - Unrestricted | | | | | | | 1,239,194 | 1,239,194 | 558 |
| 559 | | | E&G - Restricted | | | | | | | 350,217 | 350,217 | 559 |
| 560 | | | Employee Benefits | | | | | | | 200,000 | 200,000 | 560 |
| 561 | | | | | | | | | | | | 561 |
| 562 | | | Unused Authorization Adjustment | | | | | | (2,537,679) | | (2,537,679) | 562 |
| 563 | | | | | | | | | | | | 563 |
| 564 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | - | 553,795 | 553,795 | (380,913) | 1,789,411 | 1,962,293 | 564 |
| 565 | | | SUBTOTAL USC AIKEN | | | | | 6,478,038 | 4,947,321 | 41,457,362 | 52,882,721 | 565 |
| 566 | | | | | | | | | | | | 566 |
| 567 | H34 | 15C | -Upstate | 7,799,843 | | | | 7,799,843 | 9,820,983 | 64,003,369 | 81,624,195 | 567 |
| 568 | | | State Funds Adjustments: | | | | | | | | | 568 |
| 569 | | | HEPI Growth (Minus Employer Contribution Allocation) | | | | | | | | | 569 |
| 570 | | | Deferred Maintenance | | | | 729,126 | 729,126 | | | 729,126 | 570 |
| 571 | | | | | | | | | | | | 571 |
| 572 | | | Federal Funds Adjustments: | | | | | | | | | 572 |
| 573 | | | E&G - Restricted | | | | | | 5,439,017 | | 5,439,017 | 573 |
| 574 | | | Employee Benefits | | | | | | 50,000 | | 50,000 | 574 |
| 575 | | | | | | | | | | | | 575 |
| 576 | | | Other Funds Adjustments: | | | | | | | | | 576 |
| 577 | | | E&G - Unrestricted | | | | | | | 3,222,773 | 3,222,773 | 577 |
| 578 | | | E&G - Restricted | | | | | | | 550,000 | 550,000 | 578 |
| 579 | | | Auxiliary Services | | | | | | | 300,000 | 300,000 | 579 |
| 580 | | | Employee Benefits | | | | | | | 300,000 | 300,000 | 580 |
| 581 | | | | | | | | | | | | 581 |
| 582 | | | Unused Authorization Adjustment | | | | | | (3,655,648) | | (3,655,648) | 582 |
| 583 | | | | | | | | | | | | 583 |
| 584 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | - | 729,126 | 729,126 | 1,833,369 | 4,372,773 | 6,935,268 | 584 |
| 585 | | | SUBTOTAL USC UPSTATE | | | | | 8,528,969 | 11,654,352 | 68,376,142 | 88,559,463 | 585 |
| 586 | | | | | | | | | | | | 586 |
| 587 | H36 | 15D | -Beaufort | 1,360,802 | | | | 1,360,802 | 2,274,787 | 18,608,349 | 22,243,938 | 587 |
| 588 | | | State Funds Adjustments: | | | | | | | | | 588 |
| 589 | | | HEPI Growth (Minus Employer Contribution Allocation) | | | | | | | | | 589 |
| 590 | | | Deferred Maintenance | | | | 327,207 | 327,207 | | | 327,207 | 590 |
| 591 | | | | | | | | | | | | 591 |
| 592 | | | Federal Funds Adjustments: | | | | | | | | | 592 |
| 593 | | | E&G - Restricted | | | | | | 1,715,213 | | 1,715,213 | 593 |
| 594 | | | Employee Benefits | | | | | | 49,000 | | 49,000 | 594 |
| 595 | | | | | | | | | | | | 595 |
| 596 | | | Other Funds Adjustments: | | | | | | | | | 596 |
| 597 | | | E&G - Unrestricted | | | | | | | 822,089 | 822,089 | 597 |
| 598 | | | E&G - Restricted | | | | | | | 66,573 | 66,573 | 598 |
| 599 | | | Auxiliary Services | | | | | | | 10,000 | 10,000 | 599 |
| 600 | | | Employee Benefits | | | | | | | 300,000 | 300,000 | 600 |
| 601 | | | | | | | | | | | | 601 |
| 602 | | | Unused Authorization Adjustment | | | | | | (716,216) | | (716,216) | 602 |
| 603 | | | | | | | | | | | | 603 |
| 604 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | - | 327,207 | 327,207 | 1,047,997 | 1,198,662 | 2,573,866 | 604 |
| 605 | | | SUBTOTAL USC BEAUFORT | | | | | 1,688,009 | 3,322,784 | 19,807,011 | 24,817,804 | 605 |
| 606 | | | | | | | | | | | | 606 |
| 607 | H37 | 15E | -Lancaster | 1,468,791 | | | | 1,468,791 | 2,710,575 | 13,110,454 | 17,289,820 | 607 |
| 608 | | | State Funds Adjustments: | | | | | | | | | 608 |
| 609 | | | HEPI Growth (Minus Employer Contribution Allocation) | | | | | | | | | 609 |
| 610 | | | Deferred Maintenance | | | | 137,302 | 137,302 | | | 137,302 | 610 |
| 611 | | | | | | | | | | | | 611 |
| 612 | | | Federal Funds Adjustments: | | | | | | | | | 612 |
| 613 | | | E&G - Restricted | | | | | | 1,229,078 | | 1,229,078 | 613 |
| 614 | | | | | | | | | | | | 614 |
| 615 | | | Other Funds Adjustments: | | | | | | | | | 615 |
| 616 | | | E&G - Unrestricted | | | | | | | 454,017 | 454,017 | 616 |
| 617 | | | E&G - Restricted | | | | | | | 14,982 | 14,982 | 617 |
| 618 | | | Auxiliary Services | | | | | | | 5,000 | 5,000 | 618 |
| 619 | | | Employee Benefits | | | | | | | 200,000 | 200,000 | 619 |
| 620 | | | | | | | | | | | | 620 |
| 621 | | | Unused Authorization Adjustment | | | | | | (814,687) | | (814,687) | 621 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | |
|------------------|-----|-----|-------------------------------|--|---|-----------------------|------------|------------------|------------------|------------|------------|------------------|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | |
| | | | | | Part 1A | Health | Capital | | | | | |
| | | | | | Recurring Funds | Funding | Reserve | | | | | |
| | | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | |
| | | | | | Beginning Base | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds |
| Line | | | | | H.4813 | | | | | | | Line |
| 622 | | | | | | | | | | | | 622 |
| 623 | | | | | | | | 137,302 | 137,302 | 414,391 | 673,999 | 1,225,692 |
| 624 | | | | | | | | 1,606,093 | 1,606,093 | 3,124,966 | 13,784,453 | 18,515,512 |
| 625 | | | | | | | | | | | | 625 |
| 626 | H38 | 15F | | | 1,251,387 | | | | 1,251,387 | 3,064,082 | 7,309,988 | 11,625,457 |
| 627 | | | | | | | | | | | | 627 |
| 628 | | | | | | | | | | | | 628 |
| 629 | | | | | | 200,000 | | 116,979 | 316,979 | | | 316,979 |
| 630 | | | | | | | | | | | | 630 |
| 631 | | | | | | | | | | | | 631 |
| 632 | | | | | | | | | | 1,116,950 | | 1,116,950 |
| 633 | | | | | | | | | | | | 633 |
| 634 | | | | | | | | | | | | 634 |
| 635 | | | | | | | | | | | 738,557 | 738,557 |
| 636 | | | | | | | | | | | 75,000 | 75,000 |
| 637 | | | | | | | | | | | 25,000 | 25,000 |
| 638 | | | | | | | | | | | 225,000 | 225,000 |
| 639 | | | | | | | | | | | | 639 |
| 640 | | | | | | | | | | (641,693) | | (641,693) |
| 641 | | | | | | | | | | | | 641 |
| 642 | | | | | | | | 116,979 | 316,979 | 475,257 | 1,063,557 | 1,855,793 |
| 643 | | | | | | | | 1,568,366 | 1,568,366 | 3,539,339 | 8,373,545 | 13,481,250 |
| 644 | | | | | | | | | | | | 644 |
| 645 | H39 | 15G | | | 2,330,655 | | | | 2,330,655 | 1,829,496 | 9,767,422 | 13,927,573 |
| 646 | | | | | | | | | | | | 646 |
| 647 | | | | | | | | | | | | 647 |
| 648 | | | | | | | | 367,869 | 367,869 | | | 367,869 |
| 649 | | | | | | | | | | | | 649 |
| 650 | | | | | | | | | | | | 650 |
| 651 | | | | | | | | | | 863,218 | | 863,218 |
| 652 | | | | | | | | | | | | 652 |
| 653 | | | | | | | | | | | | 653 |
| 654 | | | | | | | | | | | 352,284 | 352,284 |
| 655 | | | | | | | | | | | 300,000 | 300,000 |
| 656 | | | | | | | | | | | | 656 |
| 657 | | | | | | | | | | (636,317) | | (636,317) |
| 658 | | | | | | | | | | | | 658 |
| 659 | | | | | | | | 367,869 | 367,869 | 226,901 | 652,284 | 1,247,054 |
| 660 | | | | | | | | 2,698,524 | 2,698,524 | 2,056,397 | 10,419,706 | 15,174,627 |
| 661 | | | | | | | | | | | | 661 |
| 662 | H40 | 15H | | | 570,069 | | | | 570,069 | 1,327,602 | 3,228,895 | 5,126,566 |
| 663 | | | | | | | | | | | | 663 |
| 664 | | | | | | | | | | | | 664 |
| 665 | | | | | | | | 53,290 | 53,290 | | | 53,290 |
| 666 | | | | | | | | | | | | 666 |
| 667 | | | | | | | | | | | | 667 |
| 668 | | | | | | | | | | 697,260 | | 697,260 |
| 669 | | | | | | | | | | | | 669 |
| 670 | | | | | | | | | | | | 670 |
| 671 | | | | | | | | | | | 646,441 | 646,441 |
| 672 | | | | | | | | | | | 77,170 | 77,170 |
| 673 | | | | | | | | | | | 53,897 | 53,897 |
| 674 | | | | | | | | | | | 154,652 | 154,652 |
| 675 | | | | | | | | | | | | 675 |
| 676 | | | | | | | | | | (106,561) | | (106,561) |
| 677 | | | | | | | | | | | | 677 |
| 678 | | | | | | | | 53,290 | 53,290 | 590,699 | 932,160 | 1,576,149 |
| 679 | | | | | | | | 623,359 | 623,359 | 1,918,301 | 4,161,055 | 6,702,715 |
| 680 | | | | | | | | | | | | 680 |
| 681 | H47 | 16 | | | 12,456,146 | | | | 12,456,146 | 48,106,581 | 82,392,172 | 142,954,899 |
| 682 | | | | | | | | | | | | 682 |
| 683 | | | | | | | | | | | | 683 |
| 684 | | | | | | | | 1,374,947 | 1,374,947 | | | 1,374,947 |
| 685 | | | | | | | | 500,000 | 500,000 | | | 500,000 |
| 686 | | | | | | | | (500,000) | (500,000) | | | (500,000) |
| 687 | | | | | | | | | | | | 687 |
| 688 | | | | | | | | | | | | 688 |
| 689 | | | | | | | | | | 2,188,419 | | 2,188,419 |
| 690 | | | | | | | | | | | | 690 |

| Updated 7/9/2012 | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | |
|------------------|-----|-------------------------------|--|---|--------------|------------------|--------------------|--------------------|--------------|---------------|--------------------|------|
| | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | |
| | | | | State | | | FY 2011-12 | Federal | Other | Total | | |
| | | | | Part 1A | Health | Capital | | | | | | |
| | | | | FY 2012-13 | Funding | Reserve | | | | | | |
| | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | | |
| Line | | Beginning Base | H.4813 | Nonrecurring | 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | Line |
| 691 | | | Other Funds Adjustments: | | | | | | | | | 691 |
| 692 | | | E&G | | | | | | | 913,027 | 913,027 | 692 |
| 693 | | | Auxiliary Enterprises | | | | | | | (405,000) | (405,000) | 693 |
| 694 | | | Employee Benefits | | | | | | | 3,424,801 | 3,424,801 | 694 |
| 695 | | | EIA Adjustment - Duplicative Authorization | | | | | | | (31,680) | (31,680) | 695 |
| 696 | | | | | | | | | | | | 696 |
| 697 | | | Unused Authorization Adjustment | | | | | | | (3,572,639) | (3,572,639) | 697 |
| 698 | | | | | | | | | | | | 698 |
| 699 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | 1,374,947 | 1,374,947 | (1,384,220) | 3,901,148 | 3,891,875 | 699 |
| 700 | | | SUBTOTAL WINTHROP | | | | | 13,831,093 | 46,722,361 | 86,293,320 | 146,846,774 | 700 |
| 701 | | | | | | | | | | | | 701 |
| 702 | H51 | 17A | MUSC | 51,644,480 | | | | 51,644,480 | 176,973,500 | 410,396,802 | 639,014,782 | 702 |
| 703 | | | State Funds Adjustments: | | | | | | | | | 703 |
| 704 | | | HEPI Growth (Minus Employer Contribution Allocation) | | | | | | | | | 704 |
| 705 | | | Ashley Tower Renovation - MUSC Hospital Authority | | | | 5,500,000 | 5,500,000 | | | 5,500,000 | 705 |
| 706 | | | Ashley Tower Renovation - MUSC Hospital Authority (CRF Veto 6) | | | | (5,500,000) | (5,500,000) | | | (5,500,000) | 706 |
| 707 | | | Deferred Maintenance | | | | 3,200,000 | 3,200,000 | | | 3,200,000 | 707 |
| 708 | | | | | | | | | | | | 708 |
| 709 | | | Federal Funds Adjustments: | | | | | | | | | 709 |
| 710 | | | E&G - Restricted | | | | | | 6,604,540 | | 6,604,540 | 710 |
| 711 | | | | | | | | | | | | 711 |
| 712 | | | Other Funds Adjustments: | | | | | | | | | 712 |
| 713 | | | E&G - Unrestricted | | | | | | | 10,399,549 | 10,399,549 | 713 |
| 714 | | | Auxiliary Enterprises | | | | | | | 3,826,274 | 3,826,274 | 714 |
| 715 | | | Employee Benefits | | | | | | | 2,363,695 | 2,363,695 | 715 |
| 716 | | | | | | | | | | | | 716 |
| 717 | | | Unused Authorization Adjustment | | | | | | (5,384,742) | (5,384,742) | (10,769,484) | 717 |
| 718 | | | | | | | | | | | | 718 |
| 719 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | 3,200,000 | 3,200,000 | 1,219,798 | 11,204,776 | 15,624,574 | 719 |
| 720 | | | SUBTOTAL MUSC | | | | | 54,844,480 | 178,193,298 | 421,601,578 | 654,639,356 | 720 |
| 721 | | | | | | | | | | | | 721 |
| 722 | H53 | 17B | Area Health Education Consortium (AHEC) | 8,478,368 | | | | 8,478,368 | 1,223,171 | 2,177,593 | 11,879,132 | 722 |
| 723 | | | State Funds Adjustments: | | | | | | | | | 723 |
| 724 | | | Rural Physicians Program | | 500,000 | | | 500,000 | | | 500,000 | 724 |
| 725 | | | | | | | | | | | | 725 |
| 726 | | | Federal Funds Adjustments: | | | | | | | | | 726 |
| 727 | | | Consortium - Restricted | | | | | | (378,155) | | (378,155) | 727 |
| 728 | | | | | | | | | | | | 728 |
| 729 | | | Other Funds Adjustments: | | | | | | | | | 729 |
| 730 | | | Consortium - General | | | | | | | (83,925) | (83,925) | 730 |
| 731 | | | | | | | | | | | | 731 |
| 732 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 500,000 | | | 500,000 | (378,155) | (83,925) | 37,920 | 732 |
| 733 | | | SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS | | | | | 8,978,368 | 845,016 | 2,093,668 | 11,917,052 | 733 |
| 734 | | | | | | | | | | | | 734 |
| 735 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,885,000 | 719,862 | | 28,109,327 | (11,834,952) | 82,843,885 | 103,723,122 | 735 |
| 736 | | | SUBTOTAL HIGHER EDUCATION INSTITUTIONS | 312,241,505 | | | | 344,955,694 | 612,668,330 | 2,593,019,647 | 3,550,643,671 | 736 |
| 737 | | | | | | | | | | | | 737 |
| 738 | H59 | 18 | Board for Technical and Comprehensive Education | 107,799,294 | | | | 107,799,294 | 55,977,434 | 456,739,330 | 620,516,058 | 738 |
| 739 | | | State Funds Adjustments: | | | | | | | | | 739 |
| 740 | | | HEPI Growth (Minus Employer Contribution Allocation) | | | | | | | | | 740 |
| 741 | | | CATT Program/ReadySC | | 6,150,000 | | | 13,250,000 | 19,400,000 | | 19,400,000 | 741 |
| 742 | | | Trident Technical College: Aeronautical Training Equipment | | | | 500,000 | 500,000 | | | 500,000 | 742 |
| 743 | | | Orangeburg-Calhoun Technical College: Programmable Logic Controller Equipment | | | | 500,000 | 500,000 | | | 500,000 | 743 |
| 744 | | | Denmark Technical College - Deferred Maintenance | | | | 250,000 | 250,000 | | | 250,000 | 744 |
| 745 | | | Central Carolina Technical College - Training Facility Purchase and Upfit - Non-Recurring | 2,250,000 | 1,250,000 | | | 3,500,000 | | | 3,500,000 | 745 |
| 746 | | | Deferred Maintenance | | | | | | | | | 746 |
| 747 | | | Central Carolina Technical College - Building Renovation - Non-Recurring | | | 400,000 | | 400,000 | | | 400,000 | 747 |
| 748 | | | Technical College of the Lowcountry - Veterans Recruitment and Training Program | | | 200,000 | | 200,000 | | | 200,000 | 748 |
| 749 | | | Spartanburg Community College Cherokee Campus Capital Improvements | | | 3,500,000 | | 3,500,000 | | | 3,500,000 | 749 |
| 750 | | | Tri-County Technical College - Pedestrian Safety Improvements | | | 500,000 | | 500,000 | | | 500,000 | 750 |
| 751 | | | SC SkillsUSA | | | 200,000 | | 200,000 | | | 200,000 | 751 |
| 752 | | | SC SkillsUSA (Veto 44) | | | (200,000) | | (200,000) | | | (200,000) | 752 |
| 753 | | | Horry Georgetown Tech Speir Allied Health | | | 200,000 | | 200,000 | | | 200,000 | 753 |
| 754 | | | Aiken Technical College - Center for Energy & Advanced Manuf. (Facility and Equipment) - Non-Recurring | 2,445,000 | | | | 2,445,000 | | | 2,445,000 | 754 |
| 755 | | | | | | | | | | | | 755 |
| 756 | | | Federal Funds Adjustments: | | | | | | | | | 756 |
| 757 | | | Information Technology | | | | | | 911,096 | | 911,096 | 757 |
| 758 | | | Instruction & Instructional Support | | | | | | 983,676 | | 983,676 | 758 |
| 759 | | | System Wide Programs | | | | | | (3,865) | | (3,865) | 759 |

| Updated 7/9/2012 | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | | |
|------------------|-----|---|---|---|-----------------|-----------------------|-------------|------------|-------------|---------------|-------------|---------------|------|
| | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | | |
| | | | | State | | | FY 2011-12 | Federal | Other | Total | | | |
| | | | | Part 1A | Health Funding | Capital Reserve | | | | | | | |
| | | <i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i> | | FY 2012-13 Agency | Recurring Funds | Nonrecurring | Provisos | Fund | Total | Federal | Other | Total | |
| Line | | | | Beginning Base | H.4813 | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | Line |
| 760 | | | Employee Benefits | | | | | | | 144,332 | | 144,332 | 760 |
| 761 | | | | | | | | | | | | | 761 |
| 762 | | | Other Funds Adjustments: | | | | | | | | | | 762 |
| 763 | | | Instruction & Instructional Support | | | | | | | | 27,066,995 | 27,066,995 | 763 |
| 764 | | | System Wide Programs | | | | | | | | (40,039) | (40,039) | 764 |
| 765 | | | Employee Benefits | | | | | | | | 3,045,278 | 3,045,278 | 765 |
| 766 | | | | | | | | | | | | | 766 |
| 767 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 10,845,000 | 6,050,000 | - | 14,500,000 | 31,395,000 | 2,035,239 | 30,072,234 | 63,502,473 | 767 |
| 768 | | | SUBTOTAL BD. TECHNICAL & COMP. ED | | | | | | 139,194,294 | 58,012,673 | 486,811,564 | 684,018,531 | 768 |
| 769 | | | | | | | | | | | | | 769 |
| 770 | H67 | 19 | Educational Television Commission | | | | | | | 82,461 | 19,648,223 | 19,730,684 | 770 |
| 771 | | | State Funds Adjustments: | | | | | | | | | | 771 |
| 772 | | | Operating (Transfer from Other Funds and EIA) | | | | | | | | | | 772 |
| 773 | | | | | | | | | | | | | 773 |
| 774 | | | Federal Funds Adjustments: | | | | | | | | | | 774 |
| 775 | | | Community Education (Decrease in Grant) | | | | | | | (82,461) | | (82,461) | 775 |
| 776 | | | | | | | | | | | | | 776 |
| 777 | | | Other Funds Adjustments: | | | | | | | | | | 777 |
| 778 | | | Administration (Increase in Personal Service/Decrease in Operating) | | | | | | | | (213,619) | (213,619) | 778 |
| 779 | | | Pre K-12 Educational Services (Decrease in Classified Positions & Operating) | | | | | | | | (178,119) | (178,119) | 779 |
| 780 | | | Higher & Medical Education Services (Decrease in Personal Services & Operating) | | | | | | | | (321,010) | (321,010) | 780 |
| 781 | | | Agency Fundraising (Increase in Personal Services/Decrease in Operating) | | | | | | | | 196,585 | 196,585 | 781 |
| 782 | | | Local Govt. & Gen. Support (Increase in Personal Services & Operating) | | | | | | | | 529,023 | 529,023 | 782 |
| 783 | | | Community Education (Decrease in Personal Services & Operating) | | | | | | | | (258,069) | (258,069) | 783 |
| 784 | | | Public Affairs (Decrease in Personal Services and Operating) | | | | | | | | (254,643) | (254,643) | 784 |
| 785 | | | Cultural & Performing Arts (Decrease in Personal Services & Operating) | | | | | | | | (153,371) | (153,371) | 785 |
| 786 | | | Employee Benefits | | | | | | | | (120,000) | (120,000) | 786 |
| 787 | | | Broadband Spectrum Lease (Transfer to General Fund) | | | | | | | | | | 787 |
| 788 | | | Transfer from Law Enforcement Training Council | | | | | | | | | | 788 |
| 789 | | | Transfer from B&CB - ETV Coverage | | | | | | | | | | 789 |
| 790 | | | Transfer of Funding to General Funds (Previously Under EIA) | | | | | | | | | | 790 |
| 791 | | | | | | | | | | | | | 791 |
| 792 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | (82,461) | (773,223) | (855,684) | 792 |
| 793 | | | SUBTOTAL EDUCATIONAL TELEVISION COMMISSION | | | | | | | | 18,875,000 | 18,875,000 | 793 |
| 794 | | | | | | | | | | | | | 794 |
| 795 | H73 | 20 | Vocational Rehabilitation | 8,584,005 | | | | | 8,584,005 | 105,321,970 | 25,233,436 | 139,139,411 | 795 |
| 796 | | | State Funds Adjustments: | | | | | | | | | | 796 |
| 797 | | | Basic Service Program (Case Services) | | | | | | | | | | 797 |
| 798 | | | Restoration of Vocational Rehabilitation Program - State Matching Funds | | 3,600,000 | 1,000,000 | | | 4,600,000 | | | 4,600,000 | 798 |
| 799 | | | Restoration of Vocational Rehabilitation Program - State Matching Funds (Veto 62) | | | (1,000,000) | | | (1,000,000) | | | (1,000,000) | 799 |
| 800 | | | | | | | | | | | | | 800 |
| 801 | | | Federal Funds Adjustments: | | | | | | | | | | 801 |
| 802 | | | Administration | | | | | | | (130,000) | | (130,000) | 802 |
| 803 | | | Direct Client Services | | | | | | | (1,000,000) | | (1,000,000) | 803 |
| 804 | | | Special Projects (COSIG Grant Ending) | | | | | | | (62,883) | | (62,883) | 804 |
| 805 | | | SSA Program (Increase in Federal Grant Funding) | | | | | | | 3,797,158 | | 3,797,158 | 805 |
| 806 | | | Employee Benefits | | | | | | | 189,424 | | 189,424 | 806 |
| 807 | | | | | | | | | | | | | 807 |
| 808 | | | Other Funds Adjustments: | | | | | | | | | | 808 |
| 809 | | | Administration (Manage Reductions in Federal Funds) | | | | | | | | 130,000 | 130,000 | 809 |
| 810 | | | Direct Client Services (Manage Reductions in Federal Funds) | | | | | | | 1,000,000 | | 1,000,000 | 810 |
| 811 | | | Special Projects (Upper Savannah Grant Ended) | | | | | | | (184,500) | | (184,500) | 811 |
| 812 | | | Workshop Production (Inventory Movement) | | | | | | | 4,000,000 | | 4,000,000 | 812 |
| 813 | | | Employee Benefits | | | | | | | | 276,106 | 276,106 | 813 |
| 814 | | | | | | | | | | | | | 814 |
| 815 | | | Unused Authorization Adjustment | | | | | | | (3,980,759) | | (3,980,759) | 815 |
| 816 | | | | | | | | | | | | | 816 |
| 817 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,600,000 | - | - | - | 3,600,000 | (1,187,060) | 5,221,606 | 7,634,546 | 817 |
| 818 | | | SUBTOTAL VOCATIONAL REHABILITATION | | | | | | 12,184,005 | 104,134,910 | 30,455,042 | 146,773,957 | 818 |
| 819 | | | | | | | | | | | | | 819 |
| 820 | J02 | 21 | Department of Health & Human Services | 917,597,886 | | | | | 917,597,886 | 3,948,059,197 | 930,988,988 | 5,796,646,071 | 820 |
| 821 | | | State Funds Adjustments: | | | | | | | | | | 821 |
| 822 | | | Medical Contracts (MMIS - Medical Management) | | 4,586,692 | | | | 4,586,692 | | | 4,586,692 | 822 |
| 823 | | | Medical Assistance | | 171,568,426 | | | | 171,568,426 | | | 171,568,426 | 823 |
| 824 | | | Medicaid Maintenance of Effort (Medicaid Reserve Fund (Proviso 90.9)) | | | | 157,299,845 | | 157,299,845 | | | 157,299,845 | 824 |
| 825 | | | Medicaid Maintenance of Effort (Tobacco Deallocation (Proviso 90.3)) | | | | 8,481,912 | | 8,481,912 | | | 8,481,912 | 825 |
| 826 | | | Medicaid Management Information System | | | 3,918,676 | | 3,238,588 | 7,157,264 | | | 7,157,264 | 826 |
| 827 | | | SC Healthcare Information and Referral Network | | | 50,000 | | | 50,000 | | | 50,000 | 827 |
| 828 | | | In-Home Health Care Systems | | | 500,000 | | | 500,000 | | | 500,000 | 828 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | |
|------------------|-----|----|-------------------------------|--|---|----------|------------|---------|---------------|---------------|-------------------|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | |
| | | | | | Part 1A | Health | Capital | | | | |
| | | | | | Recurring Funds | Funding | Reserve | | | | |
| | | | | | Agency | Provisos | Fund | Total | Federal | Other | Total |
| | | | | | Beginning Base | 90.19, | | | | | |
| | | | | | H.4813 | 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds |
| Line | | | | | | | | | | | Line |
| 829 | | | | | | | | | | | 829 |
| 830 | | | | | | | | | | | 830 |
| 831 | | | | | | | | | (102,619,064) | | (102,619,064) 831 |
| 832 | | | | | | | | | 169,468,602 | | 169,468,602 832 |
| 833 | | | | | | | | | 52,570,806 | | 52,570,806 833 |
| 834 | | | | | | | | | 1,289,041 | | 1,289,041 834 |
| 835 | | | | | | | | | (24,271,483) | | (24,271,483) 835 |
| 836 | | | | | | | | | 30,353,993 | | 30,353,993 836 |
| 837 | | | | | | | | | (8,850,239) | | (8,850,239) 837 |
| 838 | | | | | | | | | 2 | | 2 838 |
| 839 | | | | | | | | | (2,360,255) | | (2,360,255) 839 |
| 840 | | | | | | | | | | | 840 |
| 841 | | | | | | | | | | | 841 |
| 842 | | | | | | | | | | (20,000,000) | (20,000,000) 842 |
| 843 | | | | | | | | | | (219,668,965) | (219,668,965) 843 |
| 844 | | | | | | | | | | (23,256,067) | (23,256,067) 844 |
| 845 | | | | | | | | | | (10,770,751) | (10,770,751) 845 |
| 846 | | | | | | | | | | (42,163,230) | (42,163,230) 846 |
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| 853 | J04 | 22 | | | | | | | | | 853 |
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| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | | | Appropriations Act with Governor's Vetoes | | | | | |
|------------------|-----|----|---|-----------------|-----------------------|------------|---|-------------|---------|-------|-------|------|
| | | | FY 2012-13 Appropriation Bill | | | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | |
| | | | State | | FY 2011-12 | Federal | Other | Total | | | | |
| | | | Part 1A | Health Funding | Capital Reserve | | | | | | | |
| | | | Agency | Recurring Funds | Nonrecurring | Provisos | Fund | Total | Federal | Other | Total | |
| | | | Beginning Base | H.4813 | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | Line |
| 898 | | | Other Funds Adjustments: | | | | | | | | | 898 |
| 899 | | | Administration | | | | | | | | | 899 |
| 900 | | | Water Quality Improvement (Decrease in Personal Service & Operating) | | | | | | | | | 900 |
| 901 | | | Air Quality Improvement (Realignment of Expenditure Authority) | | | | | | | | | 901 |
| 902 | | | Land and Waste Management (Realignment of Expenditure Authority) | | | | | | | | | 902 |
| 903 | | | Family Health (Increase in Personal Service & Operating) | | | | | | | | | 903 |
| 904 | | | Health Care Standards (Realignment of Expenditure Authority) | | | | | | | | | 904 |
| 905 | | | Health Surveillance Support (Increase in Personal Service & Operating) | | | | | | | | | 905 |
| 906 | | | Employee Benefits | | | | | | | | | 906 |
| 907 | | | Certificate of Need (Remove Program) | | | | | | | | | 907 |
| 908 | | | Certificate of Need (Veto 6) | | | | | | | | | 908 |
| 909 | | | | | | | | | | | | 909 |
| 910 | | | Unused Authorization Adjustment | | | | | | | | | 910 |
| 911 | | | | | | | | | | | | 911 |
| 912 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 912 |
| 913 | | | SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL | | | | | | | | | 913 |
| 914 | | | | | | | | | | | | 914 |
| 915 | J12 | 23 | Department of Mental Health | | | | | | | | | 915 |
| 916 | | | State Funds Adjustments: | | | | | | | | | 916 |
| 917 | | | Administration (Personal Service, Operating) | | | | | | | | | 917 |
| 918 | | | Mental Health Centers (Emergency Room Avoidance & Transition Programs) | | | | | | | | | 918 |
| 919 | | | Projects & Grants (Telepsychiatry Services & Team Advocacy Project) | | | | | | | | | 919 |
| 920 | | | Psychiatric Rehab (Operating) | | | | | | | | | 920 |
| 921 | | | Bryan Psychiatric (Uncompensated Patient Care Services) | | | | | | | | | 921 |
| 922 | | | Hall Psychiatric (Personal Service & Operating) | | | | | | | | | 922 |
| 923 | | | Morris Village (Operating) | | | | | | | | | 923 |
| 924 | | | Harris Psychiatric (Operating) | | | | | | | | | 924 |
| 925 | | | Tucker/Dowdy Gardner (Operating) | | | | | | | | | 925 |
| 926 | | | Administrative Services (Personal Service & Operating) | | | | | | | | | 926 |
| 927 | | | Public Safety (Personal Service & Operating) | | | | | | | | | 927 |
| 928 | | | Stone Pavilion (Operating) | | | | | | | | | 928 |
| 929 | | | Campbell Veteran's Home (Operating) | | | | | | | | | 929 |
| 930 | | | Veteran's Victory House (Operating) | | | | | | | | | 930 |
| 931 | | | Sexual Predator Program (Personal Service & Operating) | | | | | | | | | 931 |
| 932 | | | Employee Benefits | | | | | | | | | 932 |
| 933 | | | Sexually Violent Predator (Renovations) | | | | | | | | | 933 |
| 934 | | | Gateway House | | | | | | | | | 934 |
| 935 | | | Other Operating - Projects and Grants | | | | | | | | | 935 |
| 936 | | | Deferred Maintenance - Non-Recurring | | | | | | | | | 936 |
| 937 | | | Deferred Maintenance - Non-Recurring (Veto 9) | | | | | | | | | 937 |
| 938 | | | Case Services | | | | | | | | | 938 |
| 939 | | | | | | | | | | | | 939 |
| 940 | | | Federal Funds Adjustments: | | | | | | | | | 940 |
| 941 | | | Mental Health Centers (New Grants & Matching Revenue/Expenditure Projections) | | | | | | | | | 941 |
| 942 | | | Projects & Grants (New Grants & Matching Revenue/Expenditure Projections) | | | | | | | | | 942 |
| 943 | | | Hall Psychiatric (New Grants & Matching Revenue/Expenditure Projections) | | | | | | | | | 943 |
| 944 | | | Morris Village (Matching Revenue/Expenditure Projections) | | | | | | | | | 944 |
| 945 | | | Stone Pavilion (One-Time Capital Improvement Funding) | | | | | | | | | 945 |
| 946 | | | Employee Benefits | | | | | | | | | 946 |
| 947 | | | | | | | | | | | | 947 |
| 948 | | | Other Funds Adjustments: | | | | | | | | | 948 |
| 949 | | | General Administration (Adjustment to Match Revenue/Expenditure Projections) | | | | | | | | | 949 |
| 950 | | | Administrative Services (Adjustment to Match Revenue/Expenditure Projections) | | | | | | | | | 950 |
| 951 | | | Public Safety (Adjustment to Match Revenue/Expenditure Projections) | | | | | | | | | 951 |
| 952 | | | Community Mental Health (Adjustment to Match Revenue/Expenditure Projections) | | | | | | | | | 952 |
| 953 | | | Projects and Grants (Adjustment to Match Revenue/Expenditure Projections) | | | | | | | | | 953 |
| 954 | | | Psychiatric Rehab (Adjustment to Match Revenue/Expenditure Projections) | | | | | | | | | 954 |
| 955 | | | Bryan Psychiatric (Adjustment to Match Revenue/Expenditure Projections) | | | | | | | | | 955 |
| 956 | | | Hall Psychiatric (Adjustment to Match Revenue/Expenditure Projections) | | | | | | | | | 956 |
| 957 | | | Morris Village (Adjustment to Match Revenue/Expenditure Projections) | | | | | | | | | 957 |
| 958 | | | Harris Psychiatric ((Adjustment to Match Revenue/Expenditure Projections) | | | | | | | | | 958 |
| 959 | | | Tucker/Dowdy Gardner (Adjustment to Match Revenue/Expenditure Projections) | | | | | | | | | 959 |
| 960 | | | Stone Pavilion(Adjustment to Match Revenue/Expenditure Projections) | | | | | | | | | 960 |
| 961 | | | Campbell Veterans (Adjustment to Match Revenue/Expenditure Projections) | | | | | | | | | 961 |
| 962 | | | Veteran's Victory House (Adjustment to Match Revenue/Expenditure Projections) | | | | | | | | | 962 |
| 963 | | | Sexual Predator Program (Adjustment to Match Revenue/Expenditure Projections) | | | | | | | | | 963 |
| 964 | | | Employee Benefits | | | | | | | | | 964 |
| 965 | | | | | | | | | | | | 965 |
| 966 | | | Unused Authorization Adjustment | | | | | | | | | 966 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | | | Appropriations Act with Governor's Vetoes | | | | | |
|------------------|-----|----|--|-----------------------|------------------|-----------------|---|---------------|--------------|------------------|------|--|
| | | | FY 2012-13 Appropriation Bill | | | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | |
| | | | State | | FY 2011-12 | Federal | Other | Total | | | | |
| | | | Part 1A | Health Funding | Capital Reserve | | | | | | | |
| | | | Recurring Funds | Nonrecurring | Provisos | Fund | Total | Federal | Other | Total | | |
| | | | FY 2012-13 Agency | Provisos 90.19, 90.20 | 90.3, 90.9 | FY 2011-12 Fund | Total | Federal | Other | Total | Line | |
| Line | | | Beginning Base | H.4813 | | H.4814 | State Funds | Funds | Funds | Funds | Line | |
| 967 | | | | | | | | | | | 967 | |
| 968 | | | | 17,713,341 | - | - | 17,713,341 | (7,092,621) | (3,783,809) | 6,836,911 | 968 | |
| 969 | | | | | | | 150,669,318 | 15,865,121 | 219,611,349 | 386,145,788 | 969 | |
| 970 | | | | | | | | | | | 970 | |
| 971 | J16 | 24 | Department of Disabilities & Special Needs | 168,417,157 | | | 168,417,157 | 340,000 | 407,685,908 | 576,443,065 | 971 | |
| 972 | | | State Funds Adjustments: | | | | | | | | 972 | |
| 973 | | | Children's Services (Operating) | | 516,423 | | 516,423 | | | 516,423 | 973 | |
| 974 | | | In-Home Family Support (Operating) | | 3,040,341 | | 3,040,341 | | | 3,040,341 | 974 | |
| 975 | | | Adult Development & Supervision (Operating) | | 826,160 | | 826,160 | | | 826,160 | 975 | |
| 976 | | | Service Coordination (Operating) | | 835,045 | | 835,045 | | | 835,045 | 976 | |
| 977 | | | Autism Family Support Program (Operating) | | 267,522 | | 267,522 | | | 267,522 | 977 | |
| 978 | | | Head & Spinal Cord Injury (Operating) | | 500,000 | | 500,000 | | | 500,000 | 978 | |
| 979 | | | Charles Lea Center - 1 to 1 Match | | 250,000 | | 250,000 | | | 250,000 | 979 | |
| 980 | | | Charles Lea Center - 1 to 1 Match (Veto 37) | | (250,000) | | (250,000) | | | (250,000) | 980 | |
| 981 | | | | | | | | | | | 981 | |
| 982 | | | Federal Funds Adjustments: | | | | | | | | 982 | |
| 983 | | | Mental Retardation Family Support (Grant Adjustments) | | | | | 92,000 | | 92,000 | 983 | |
| 984 | | | Autism Family Support (Decrease in Grant Funding) | | | | | (10,000) | | (10,000) | 984 | |
| 985 | | | Regional Centers Residential Program (Decrease in Grant Funding) | | | | | (82,000) | | (82,000) | 985 | |
| 986 | | | | | | | | | | | 986 | |
| 987 | | | Other Funds Adjustments: | | | | | | | | 987 | |
| 988 | | | Administration (Agency Funds Realignment) | | | | | | (103,455) | (103,455) | 988 | |
| 989 | | | Prevention Programs (Grant Adjustment) | | | | | | 200,000 | 200,000 | 989 | |
| 990 | | | Mental Retardation Family Support (Agency Funds Realignment) | | | | | | (1,150,000) | (1,150,000) | 990 | |
| 991 | | | Mental Retardation Family Support (Proviso 24.15) | | | | | | (7,900,000) | (7,900,000) | 991 | |
| 992 | | | Autism Family Support Program (Proviso 24.15) | | | | | | (500,000) | (500,000) | 992 | |
| 993 | | | Head & Spinal Cord Injury Family Support Program (Proviso 24.15) | | | | | | (2,600,000) | (2,600,000) | 993 | |
| 994 | | | Mental Retardation Community Residential Program (Agency Funds Realignment) | | | | | | 950,000 | 950,000 | 994 | |
| 995 | | | Regional Centers Residential Program (Agency Funds Realignment) | | | | | | 103,455 | 103,455 | 995 | |
| 996 | | | EIA Adjustment | | | | | | | | 996 | |
| 997 | | | EIA Adjustment - Duplicative Authorization | | | | | | (763,653) | (763,653) | 997 | |
| 998 | | | | | | | | | | | 998 | |
| 999 | | | Unused Authorization Adjustment | | | | | | (2,216,638) | (2,216,638) | 999 | |
| 1000 | | | | | | | | | | | 1000 | |
| 1001 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 5,985,491 | - | - | 5,985,491 | | (13,980,291) | (7,994,800) | 1001 | |
| 1002 | | | SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS | | | | 174,402,648 | 340,000 | 393,705,617 | 568,448,265 | 1002 | |
| 1003 | | | | | | | | | | | 1003 | |
| 1004 | J20 | 25 | Department of Alcohol & Other Drug Abuse Services | 6,255,633 | | | 6,255,633 | 24,565,724 | 1,738,000 | 32,559,357 | 1004 | |
| 1005 | | | State Funds Adjustments: | | | | | | | | 1005 | |
| 1006 | | | McCord Center Safety Improvement Project | | 250,000 | | 250,000 | | | 250,000 | 1006 | |
| 1007 | | | Circle Park Behavioral Health Services - Florence County Commission of Alcohol and Drug Abuse Services | | | | | | | | 1007 | |
| 1008 | | | | | | | | | | | 1008 | |
| 1009 | | | Federal Funds Adjustments: | | | | | | | | 1009 | |
| 1010 | | | Administration (Change of Director's Funding) | | | | | 28,509 | | 28,509 | 1010 | |
| 1011 | | | Finance & Operations (Grant Adjustments) | | | | | 955,335 | | 955,335 | 1011 | |
| 1012 | | | Management Info & Research (Operating) | | | | | 50,048 | | 50,048 | 1012 | |
| 1013 | | | Services (Reductions in Personal Service & Operating) | | | | | (70,352) | | (70,352) | 1013 | |
| 1014 | | | Programs (Reductions in Personal Service) | | | | | (175,844) | | (175,844) | 1014 | |
| 1015 | | | Employer Contributions | | | | | (37,706) | | (37,706) | 1015 | |
| 1016 | | | | | | | | | | | 1016 | |
| 1017 | | | Other Funds Adjustments: | | | | | | | | 1017 | |
| 1018 | | | Finance & Operations (Increase in Aid-to-Entities) | | | | | | 25,000 | 25,000 | 1018 | |
| 1019 | | | Finance & Operations (Decrease in Personal Services & Operating) | | | | | | (64,809) | (64,809) | 1019 | |
| 1020 | | | Management Info & Research (Decrease in Award) | | | | | | (29,624) | (29,624) | 1020 | |
| 1021 | | | Services (Decrease in Personal Service & Operating due to Reorganization/Reclassification) | | | | | | (60,271) | (60,271) | 1021 | |
| 1022 | | | Programs (Increase in Operating) | | | | | | 381 | 381 | 1022 | |
| 1023 | | | Employer Contributions | | | | | | 29,263 | 29,263 | 1023 | |
| 1024 | | | | | | | | | | | 1024 | |
| 1025 | | | Unused Authorization Adjustment | | | | | (911,157) | | (911,157) | 1025 | |
| 1026 | | | | | | | | | | | 1026 | |
| 1027 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | 250,000 | - | 250,000 | (161,167) | (100,060) | (11,227) | 1027 | |
| 1028 | | | SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE | | | | 6,505,633 | 24,404,557 | 1,637,940 | 32,548,130 | 1028 | |
| 1029 | | | | | | | | | | | 1029 | |
| 1030 | L04 | 26 | Department of Social Services | 119,895,834 | | | 119,895,834 | 1,936,139,895 | 173,332,936 | 2,229,368,665 | 1030 | |
| 1031 | | | State Funds Adjustments: | | | | | | | | 1031 | |
| 1032 | | | Child Support Enforcement System | | 2,500,000 | | 2,500,000 | | | 2,500,000 | 1032 | |
| 1033 | | | United Center for Community Care | | 75,000 | | 75,000 | | | 75,000 | 1033 | |
| 1034 | | | United Center for Community Care (42) | | (75,000) | | (75,000) | | | (75,000) | 1034 | |
| 1035 | | | Community Outreach Center Incorporated After School Program | | 25,000 | | 25,000 | | | 25,000 | 1035 | |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | | | Appropriations Act with Governor's Vetoes | | | | | | |
|------------------|-----|----|---|-----------------------|-----------------|-----------|---|--------------|--------------|-----------------|--------------|---------------|------|
| | | | FY 2012-13 Appropriation Bill | | | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | |
| | | | State | | FY 2011-12 | Federal | Other | Total | | | | | |
| | | | Part 1A | Health | Capital | | | | | | | | |
| | | | FY 2012-13 | Funding | Reserve | | | | | | | | |
| | | | Agency | Recurring Funds | Provisos | Fund | Total | Federal | Other | Total | | | |
| | | | Beginning Base | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | Line | | |
| 1036 | | | Community Outreach Center Incorporated After School Program (Veto 43) | | (25,000) | | (25,000) | | | (25,000) | 1036 | | |
| 1037 | | | Fatherhood and Families Engagement | | | | | | | | 1037 | | |
| 1038 | | | | | | | | | | | 1038 | | |
| 1039 | | | Federal Funds Adjustments: | | | | | | | | 1039 | | |
| 1040 | | | Agency Administration (Reallocation of Funds to Allow for Reimbursement) | | | | | (2,167,925) | | (2,167,925) | 1040 | | |
| 1041 | | | Information Resource Management (Child Support Enforcement System) | | | | | 1,750,906 | | 1,750,906 | 1041 | | |
| 1042 | | | County Office Administration (Reallocation of Funds to Allow for Reimbursement) | | | | | (369,577) | | (369,577) | 1042 | | |
| 1043 | | | County Support for Local DSS (Reimbursement Increase) | | | | | 261,880 | | 261,880 | 1043 | | |
| 1044 | | | Children's Services (New Initiatives in Program) | | | | | 8,303,257 | | 8,303,257 | 1044 | | |
| 1045 | | | Adult Services (Increase in Program Outlays) | | | | | 1,759,783 | | 1,759,783 | 1045 | | |
| 1046 | | | Family Independence (Project Hope Grant) | | | | | 1,449,698 | | 1,449,698 | 1046 | | |
| 1047 | | | Economic Services (Reduction in Stimulus Funds) | | | | | (253,527) | | (253,527) | 1047 | | |
| 1048 | | | Child Protective Services (Expenditure Increase for New Initiatives) | | | | | 3,814,267 | | 3,814,267 | 1048 | | |
| 1049 | | | Legal Representative (Reallocation of Cost) | | | | | (227,791) | | (227,791) | 1049 | | |
| 1050 | | | Foster Care Case Mgmt. (Reallocation of Cost and Loss of Stimulus Funds) | | | | | 1,552,172 | | 1,552,172 | 1050 | | |
| 1051 | | | Foster Care Assistance Payments (Reduction Due to Loss of Stimulus Funds) | | | | | (17,565,823) | | (17,565,823) | 1051 | | |
| 1052 | | | Emotionally Disturbed Children (Reduction Due to Loss of Stimulus & Reduced Participants) | | | | | (1,783,812) | | (1,783,812) | 1052 | | |
| 1053 | | | Adoption Case Mgmt. (Expenditure Reduction due to Budget Cuts) | | | | | 58,081 | | 58,081 | 1053 | | |
| 1054 | | | Adoption Assistance Pymts (Reallocation Due to Loss of Stimulus Funds) | | | | | (923,995) | | (923,995) | 1054 | | |
| 1055 | | | APS Case Management (Expenditure Increase Due to Program Outlay) | | | | | 72,261 | | 72,261 | 1055 | | |
| 1056 | | | APS Case Services (Reduction Due to Program Outlay) | | | | | (17,000) | | (17,000) | 1056 | | |
| 1057 | | | Emp & Trng Case Mgmt (Reduction in Personal Services) | | | | | (633,102) | | (633,102) | 1057 | | |
| 1058 | | | Emp & Trng Case Services (Reduction Due to Program Outlays) | | | | | (51,643) | | (51,643) | 1058 | | |
| 1059 | | | TANF Assistance Payments (Variance to Replaced Reduced State Funds) | | | | | 1,442,948 | | 1,442,948 | 1059 | | |
| 1060 | | | Child Support Enforcement (Reduction in Personal Services) | | | | | (447,317) | | (447,317) | 1060 | | |
| 1061 | | | Food Stamp Eligibility (Reduction Due to Loss of Stimulus Funds) | | | | | (2,934,119) | | (2,934,119) | 1061 | | |
| 1062 | | | Food Stamp Assistance Payments (Increases SNAP Case Loads) | | | | | 31,500,000 | | 31,500,000 | 1062 | | |
| 1063 | | | Family Preservation (Reduction Due to Program Outlays) | | | | | (290,539) | | (290,539) | 1063 | | |
| 1064 | | | Homemaker (Reduction in Personal Services) | | | | | (107,768) | | (107,768) | 1064 | | |
| 1065 | | | Pregnancy Prevention (Elimination of Community Adolescent Pregnancy Prevention Program) | | | | | (307,551) | | (307,551) | 1065 | | |
| 1066 | | | Food Services (Realignment of Program Budget) | | | | | (80,175) | | (80,175) | 1066 | | |
| 1067 | | | Child Care (Reduction Due to Loss of Stimulus Funds) | | | | | (17,885,962) | | (17,885,962) | 1067 | | |
| 1068 | | | Employer Contributions | | | | | (1,365,776) | | (1,365,776) | 1068 | | |
| 1069 | | | | | | | | | | | 1069 | | |
| 1070 | | | Other Funds Adjustments: | | | | | | | | 1070 | | |
| 1071 | | | Agency Administration (Reallocation of Funds to Allow for Reimbursement) | | | | | | 1,622,944 | 1,622,944 | 1071 | | |
| 1072 | | | Information Resource Management (Child Support Enforcement System - Loss of Funds) | | | | | | (9,805,589) | (9,805,589) | 1072 | | |
| 1073 | | | County Office Administration (Reallocation of Funds to Allow for Reimbursement) | | | | | | 657,469 | 657,469 | 1073 | | |
| 1074 | | | County Support for Local DSS (Reimbursement Increase) | | | | | | 548,530 | 548,530 | 1074 | | |
| 1075 | | | Children's Services (Expenditure Reduction due to Non-Cash Certified Public Expenditures) | | | | | | (9,198,336) | (9,198,336) | 1075 | | |
| 1076 | | | Adult Services (Increase in Program Outlays) | | | | | | 1,338,208 | 1,338,208 | 1076 | | |
| 1077 | | | Family Independence (Expenditure Increase Due to Grant) | | | | | | 16,122 | 16,122 | 1077 | | |
| 1078 | | | Economic Services (Reduction in Private Contribution) | | | | | | (237,529) | (237,529) | 1078 | | |
| 1079 | | | Child Protective Services (Expenditure Increase for New Initiatives) | | | | | | 416,624 | 416,624 | 1079 | | |
| 1080 | | | Legal Representative (Reallocation of Cost) | | | | | | 51,851 | 51,851 | 1080 | | |
| 1081 | | | Foster Care Case Mgmt (Reallocation of Cost) | | | | | | (2,072,284) | (2,072,284) | 1081 | | |
| 1082 | | | Foster Care Assistance Pymts (Increase for Independent Living Program) | | | | | | 65,000 | 65,000 | 1082 | | |
| 1083 | | | Emotionally Disturbed Children (Reduction Due to Loss of Stimulus & Reduced Participants) | | | | | | (4,913,535) | (4,913,535) | 1083 | | |
| 1084 | | | Adoption Case Mgmt (Expenditure Reduction due to Budget Cuts) | | | | | | 16,374 | 16,374 | 1084 | | |
| 1085 | | | Adoption Assistance Pymts (Reallocation Due to Loss of Stimulus Funds) | | | | | | 923,995 | 923,995 | 1085 | | |
| 1086 | | | Emp & Trng Case Mgmt (Increased Outlay) | | | | | | 20,450 | 20,450 | 1086 | | |
| 1087 | | | TANF Assistance Payments | | | | | | (3,975,531) | (3,975,531) | 1087 | | |
| 1088 | | | Child Support Enforcement (Reduction in Personal Services) | | | | | | (150,697) | (150,697) | 1088 | | |
| 1089 | | | Food Stamp Eligibility (Increase for Needed Match for SNAP Workers) | | | | | | 2,285,872 | 2,285,872 | 1089 | | |
| 1090 | | | Family Preservation (Reduction Due to Program Outlays) | | | | | | (32,131) | (32,131) | 1090 | | |
| 1091 | | | Battered Spouse (Increase in Marriage License Fees) | | | | | | 50,000 | 50,000 | 1091 | | |
| 1092 | | | Child Care (Reduction Due to Loss of Stimulus Funds) | | | | | | (3,789,092) | (3,789,092) | 1092 | | |
| 1093 | | | Employer Contributions | | | | | | 89,443 | 89,443 | 1093 | | |
| 1094 | | | Certified Non-Cash Expenditures | | | | | | (71,575,957) | (71,575,957) | 1094 | | |
| 1095 | | | | | | | | | | | 1095 | | |
| 1096 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 2,500,000 | - | - | 2,500,000 | 4,551,851 | (97,647,799) | (90,595,948) | 1096 |
| 1097 | | | SUBTOTAL DEPARTMENT OF SOCIAL SERVICES | | | | | | 122,395,834 | 1,940,691,746 | 75,685,137 | 2,138,772,717 | 1097 |
| 1098 | | | | | | | | | | | | 1098 | |
| 1099 | L24 | 27 | Commission for the Blind | 2,218,925 | | | | | 2,218,925 | 8,291,325 | 193,000 | 10,703,250 | 1099 |
| 1100 | | | State Funds Adjustments: | | | | | | | | | | 1100 |
| 1101 | | | Rehabilitation Services - State Matching Funds | | 250,000 | | | | 250,000 | | | 250,000 | 1101 |
| 1102 | | | | | | | | | | | | | 1102 |
| 1103 | | | Federal Funds Adjustments: | | | | | | | | | | 1103 |
| 1104 | | | Administration (ARRA Expiration) | | | | | | | (536,107) | | (536,107) | 1104 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | |
|------------------|-----|----|-------------------------------|---|---|--------------------------|------------|--------------------|--------------------|-----------|--------------------|------------|------|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | | |
| | | | | | Part 1A | Health | Capital | | | | | | |
| | | | | | Recurring Funds | Funding | Reserve | | | | | | |
| | | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | | |
| | | | | | Beginning Base | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Line | |
| | | | | | H.4813 | | | | | | | | |
| 1105 | | | | Rehabilitation Services (Reorganization) | | | | | 788,969 | | 788,969 | 1105 | |
| 1106 | | | | Prevention of Blindness (ARRA Expiration) | | | | | (251,426) | | (251,426) | 1106 | |
| 1107 | | | | Employee Benefits | | | | | (393,673) | | (393,673) | 1107 | |
| 1108 | | | | | | | | | | | | 1108 | |
| 1109 | | | | Other Funds Adjustments: | | | | | | | | 1109 | |
| 1110 | | | | Rehabilitation Services (Reorganization) | | | | | | 72,680 | 72,680 | 1110 | |
| 1111 | | | | Prevention of Blindness (Reorganization) | | | | | 50,000 | 50,000 | 50,000 | 1111 | |
| 1112 | | | | Community Service (Reorganization) | | | | | (25,000) | (25,000) | (25,000) | 1112 | |
| 1113 | | | | Employee Benefits | | | | | | 2,320 | 2,320 | 1113 | |
| 1114 | | | | | | | | | | | | 1114 | |
| 1115 | | | | Unused Authorization Adjustment | | | | | (389,542) | | (389,542) | 1115 | |
| 1116 | | | | | | | | | | | | 1116 | |
| 1117 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 250,000 | - | - | - | 250,000 | (781,779) | 100,000 | (431,779) | 1117 |
| 1118 | | | | SUBTOTAL COMMISSION FOR THE BLIND | | | | | 2,468,925 | 7,509,546 | 293,000 | 10,271,471 | 1118 |
| 1119 | | | | | | | | | | | | 1119 | |
| 1120 | H79 | 28 | | Department of Archives & History | 2,200,936 | | | | 2,200,936 | 1,537,026 | 1,438,158 | 5,176,120 | 1120 |
| 1121 | | | | State Funds Adjustments: | | | | | | | | 1121 | |
| 1122 | | | | City of Charleston African American Historic Sites Preservation | | 200,000 | | 200,000 | | | 200,000 | 1122 | |
| 1123 | | | | City of Charleston African American Historic Sites Preservation (Veto 32) | | (200,000) | | (200,000) | | | (200,000) | 1123 | |
| 1124 | | | | Mitchelville Capital Land Purchase (City of Hilton Head) | | 200,000 | | 200,000 | | | 200,000 | 1124 | |
| 1125 | | | | Mitchelville Capital Land Purchase (City of Hilton Head) (Veto 33) | | (200,000) | | (200,000) | | | (200,000) | 1125 | |
| 1126 | | | | | | | | | | | | 1126 | |
| 1127 | | | | Federal Funds Adjustments: | | | | | | | | 1127 | |
| 1128 | | | | Public Programs (Grant Ended) | | | | | (308,680) | | (308,680) | 1128 | |
| 1129 | | | | Archives & Records Management (Grant Adjustment) | | | | | 10,000 | | 10,000 | 1129 | |
| 1130 | | | | | | | | | | | | 1130 | |
| 1131 | | | | Other Funds Adjustments: | | | | | | | | 1131 | |
| 1132 | | | | Public Programs (Archives & Records Management) | | | | | | 15,000 | 15,000 | 1132 | |
| 1133 | | | | Archives & Records Management (Archives & Records Management) | | | | | | 200,000 | 200,000 | 1133 | |
| 1134 | | | | Archives & Records Management (Archives & Records Management) - Gov's Adjustment | | | | | | | | 1134 | |
| 1135 | | | | | | | | | | | | 1135 | |
| 1136 | | | | Unused Authorization Adjustment | | | | | (340,763) | (359,000) | (699,763) | 1136 | |
| 1137 | | | | | | | | | | | | 1137 | |
| 1138 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | - | - | (639,443) | (144,000) | (783,443) | 1138 | |
| 1139 | | | | SUBTOTAL DEPT OF ARCHIVES & HISTORY | | | | | 2,200,936 | 897,583 | 1,294,158 | 4,392,677 | 1139 |
| 1140 | | | | | | | | | | | | 1140 | |
| 1141 | H87 | 29 | | State Library | 7,808,138 | | | | 7,808,138 | 2,707,866 | 217,000 | 10,733,004 | 1141 |
| 1142 | | | | State Funds Adjustments: | | | | | | | | 1142 | |
| 1143 | | | | Aid to County Libraries | | 994,605 | | 994,605 | | | 994,605 | 1143 | |
| 1144 | | | | Lamar Library Expansion | | | | | | | | 1144 | |
| 1145 | | | | | | | | | | | | 1145 | |
| 1146 | | | | Federal Funds Adjustments: | | | | | | | | 1146 | |
| 1147 | | | | | | | | | | | | 1147 | |
| 1148 | | | | | | | | | | | | 1148 | |
| 1149 | | | | Other Funds Adjustments: | | | | | | | | 1149 | |
| 1150 | | | | | | | | | | | | 1150 | |
| 1151 | | | | Unused Authorization Adjustment | | | | | (6,720) | | (6,720) | 1151 | |
| 1152 | | | | | | | | | | | | 1152 | |
| 1153 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 994,605 | - | - | - | 994,605 | (6,720) | | 987,885 | 1153 |
| 1154 | | | | SUBTOTAL STATE LIBRARY | | | | | 8,802,743 | 2,701,146 | 217,000 | 11,720,889 | 1154 |
| 1155 | | | | | | | | | | | | 1155 | |
| 1156 | H91 | 30 | | Arts Commission | 1,937,598 | | | | 1,937,598 | 1,423,594 | 254,177 | 3,615,369 | 1156 |
| 1157 | | | | State Funds Adjustments: | | | | | | | | 1157 | |
| 1158 | | | | Elimination of Support | | | | | | | | 1158 | |
| 1159 | | | | Grants | | 500,000 | | 500,000 | | | 500,000 | 1159 | |
| 1160 | | | | Grants (Veto 21) | | (500,000) | | (500,000) | | | (500,000) | 1160 | |
| 1161 | | | | Elimination of Support (Veto 1) | | (1,937,598) | | (1,937,598) | | | (1,937,598) | 1161 | |
| 1162 | | | | | | | | | | | | 1162 | |
| 1163 | | | | Federal Funds Adjustments: | | | | | | | | 1163 | |
| 1164 | | | | Administration (50% Director's Salary) | | | | | 45,832 | | 45,832 | 1164 | |
| 1165 | | | | Statewide Arts (Increase in Personal Service; Decrease in Operating & Distribution to Subdivisions) | | | | | (68,992) | | (68,992) | 1165 | |
| 1166 | | | | Employee Benefits | | | | | 22,207 | | 22,207 | 1166 | |
| 1167 | | | | Elimination of Support | | | | | | | | 1167 | |
| 1168 | | | | Elimination of Support (Veto 1) | | | | | (1,335,641) | | (1,335,641) | 1168 | |
| 1169 | | | | | | | | | | | | 1169 | |
| 1170 | | | | Other Funds Adjustments: | | | | | | | | 1170 | |
| 1171 | | | | Administration (50% Of Director's Salary Moved to Federal Funds) | | | | | | (45,832) | (45,832) | 1171 | |
| 1172 | | | | Statewide Arts (Increased Personal Service & Aid to Subdivisions & Reduced Operating) | | | | | | 81,415 | 81,415 | 1172 | |
| 1173 | | | | Employee Benefits | | | | | | (2,358) | (2,358) | 1173 | |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | | | Appropriations Act with Governor's Vetoes | | | | | |
|------------------|-----|----|---|-----------------------|------------------|-----------|---|------------------|------------------|------------------|------------------|------|
| | | | FY 2012-13 Appropriation Bill | | | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | |
| | | | State | | FY 2011-12 | Federal | Other | Total | | | | |
| | | | Part 1A | Health Funding | Capital Reserve | | | | | | | |
| | | | Recurring Funds | Provisos | Fund | Total | Federal | Other | Total | | | |
| | | | FY 2012-13 Agency | Nonrecurring | | | | | | | | |
| | | | Beginning Base | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | Line | |
| 1174 | | | Elimination of Support | | | | | | | | 1174 | |
| 1175 | | | Elimination of Support (Veto 1) | | | | | | (173,707) | (173,707) | 1175 | |
| 1176 | | | | | | | | | | | 1176 | |
| 1177 | | | Unused Authorization Adjustment | | | | | (87,000) | (113,695) | (200,695) | 1177 | |
| 1178 | | | | | | | | | | | 1178 | |
| 1179 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | (1,937,598) | - | - | - | (1,937,598) | (1,423,594) | (254,177) | 1179 | |
| 1180 | | | SUBTOTAL ARTS COMMISSION | | | | | | | | 1180 | |
| 1181 | | | | | | | | | | | 1181 | |
| 1182 | H95 | 31 | State Museum (State Museum Commission) | 2,710,444 | | | | 2,710,444 | | 1,798,500 | 4,508,944 | 1182 |
| 1183 | | | State Funds Adjustments: | | | | | | | | | 1183 |
| 1184 | | | North Myrtle Beach Historical Museum | | 300,000 | | | 300,000 | | | 300,000 | 1184 |
| 1185 | | | North Myrtle Beach Historical Museum (Veto 31) | | (300,000) | | | (300,000) | | | (300,000) | 1185 |
| 1186 | | | | | | | | | | | | 1186 |
| 1187 | | | Other Funds Adjustments: | | | | | | | | | 1187 |
| 1188 | | | Guest Services (Operating) | | | | | | 200,719 | | 200,719 | 1188 |
| 1189 | | | Education (Personal Service) | | | | | | 4,000 | | 4,000 | 1189 |
| 1190 | | | Programs & Events (Personal Service) | | | | | | 8,500 | | 8,500 | 1190 |
| 1191 | | | Pub Info & Marketing | | | | | | 12,453 | | 12,453 | 1191 |
| 1192 | | | Employee Benefits | | | | | | 329 | | 329 | 1192 |
| 1193 | | | | | | | | | | | | 1193 |
| 1194 | | | Unused Authorization Adjustment | | | | | | (52,591) | | (52,591) | 1194 |
| 1195 | | | | | | | | | | | | 1195 |
| 1196 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | - | - | - | 173,410 | | 173,410 | 1196 |
| 1197 | | | SUBTOTAL STATE MUSEUM | | | | | 2,710,444 | 1,971,910 | | 4,682,354 | 1197 |
| 1198 | | | | | | | | | | | | 1198 |
| 1199 | L32 | 32 | Housing Finance & Development Authority | | | | | | 153,861,028 | 22,902,199 | 176,763,227 | 1199 |
| 1200 | | | State Funds Adjustments: | | | | | | | | | 1200 |
| 1201 | | | Marion County Habitat for Humanity Pilot Project - 1 to 1 Match | | 250,000 | | | 250,000 | | | 250,000 | 1201 |
| 1202 | | | Marion County Habitat for Humanity Pilot Project - 1 to 1 Match (Veto 38) | | (250,000) | | | (250,000) | | | (250,000) | 1202 |
| 1203 | | | Homeowners Foreclosure Assistance | | | | | | | | | 1203 |
| 1204 | | | | | | | | | | | | 1204 |
| 1205 | | | Federal Funds Adjustments: | | | | | | | | | 1205 |
| 1206 | | | Contract Admin & Compliance (Increase in Rental Assistance Contracts) | | | | | 2,925,000 | | | 2,925,000 | 1206 |
| 1207 | | | Rental Assistance (Increase in Operating/Indirect Cost Allocation) | | | | | 280,000 | | | 280,000 | 1207 |
| 1208 | | | Housing Initiatives (Decrease in Operating due to Decrease in Grant Funds) | | | | | 1,421,000 | | | 1,421,000 | 1208 |
| 1209 | | | | | | | | | | | | 1209 |
| 1210 | | | Other Funds Adjustments: | | | | | | | | | 1210 |
| 1211 | | | Administration (Increase in Special Housing Initiatives Awards) | | | | | | 2,142,001 | | 2,142,001 | 1211 |
| 1212 | | | Contract Administration (Increase in Personal Service) | | | | | | 30,000 | | 30,000 | 1212 |
| 1213 | | | Housing Initiatives (Increase in Grant Award) | | | | | | 1,000,000 | | 1,000,000 | 1213 |
| 1214 | | | Housing Credits (Increase in Operating) | | | | | | 50,000 | | 50,000 | 1214 |
| 1215 | | | Homeownership Programs (Increase Personal Service & Operating) | | | | | | 26,987 | | 26,987 | 1215 |
| 1216 | | | Employee Benefits | | | | | | 12,500 | | 12,500 | 1216 |
| 1217 | | | | | | | | | | | | 1217 |
| 1218 | | | Unused Authorization Adjustment | | | | | | (4,000,000) | (1,474,098) | (5,474,098) | 1218 |
| 1219 | | | | | | | | | | | | 1219 |
| 1220 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | - | - | - | 626,000 | 1,787,390 | 2,413,390 | 1220 |
| 1221 | | | SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY | | | | | 154,487,028 | 24,689,589 | | 179,176,617 | 1221 |
| 1222 | | | | | | | | | | | | 1222 |
| 1223 | P12 | 33 | Forestry Commission | 10,013,965 | | | | 10,013,965 | 4,925,847 | 7,276,000 | 22,215,812 | 1223 |
| 1224 | | | State Funds Adjustments: | | | | | | | | | 1224 |
| 1225 | | | Forest Protection (Personal Service & Operating) | | 1,900,000 | | | 1,900,000 | | | 1,900,000 | 1225 |
| 1226 | | | Employee Benefits | | 500,000 | | | 500,000 | | | 500,000 | 1226 |
| 1227 | | | Firefighting Equipment - Non-Recurring | | | 3,500,000 | | 3,500,000 | | | 3,500,000 | 1227 |
| 1228 | | | Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below | | 18,515 | | | 18,515 | | | 18,515 | 1228 |
| 1229 | | | | | | | | | | | | 1229 |
| 1230 | | | Federal Funds Adjustments: | | | | | | | | | 1230 |
| 1231 | | | Forest Landowners Assistance (Increase in Personal Service, Operating & Aid to Entities due to Increase in Federal Grant Funds) | | | | | 413,000 | | | 413,000 | 1231 |
| 1232 | | | Employer Contributions | | | | | 122,000 | | | 122,000 | 1232 |
| 1233 | | | | | | | | | | | | 1233 |
| 1234 | | | Other Funds Adjustments: | | | | | | | | | 1234 |
| 1235 | | | Forest Landowners Assistance (Increase in Operating due to Increase in Other Funds Revenue) | | | | | | 200,000 | | 200,000 | 1235 |
| 1236 | | | | | | | | | | | | 1236 |
| 1237 | | | Unused Authorization Adjustment | | | | | | (1,097,287) | (1,097,287) | (2,194,574) | 1237 |
| 1238 | | | | | | | | | | | | 1238 |
| 1239 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 2,418,515 | 3,500,000 | - | - | 5,918,515 | (562,287) | (897,287) | 4,458,941 | 1239 |
| 1240 | | | SUBTOTAL FORESTRY COMMISSION | | | | | 15,932,480 | 4,363,560 | 6,378,713 | 26,674,753 | 1240 |
| 1241 | | | | | | | | | | | | 1241 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | |
|------------------|-----|----|---|------------|---|--------------------------|------------|-----------------|--------------------|------------|-------------|--------------------|------|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | | |
| | | | | | Part 1A | Health | Capital | | | | | | |
| | | | | | Recurring Funds | Funding | Reserve | | | | | | |
| | | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | | |
| | | | | | Beginning Base | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | |
| Line | | | | | H.4813 | | | | | | | Line | |
| 1242 | P16 | 34 | Department of Agriculture | 2,900,150 | | | | | 2,900,150 | 322,168 | 8,711,631 | 11,933,949 | 1242 |
| 1243 | | | State Funds Adjustments: | | | | | | | | | | 1243 |
| 1244 | | | Laboratory Services | | 250,000 | | | | 250,000 | | | 250,000 | 1244 |
| 1245 | | | Marketing & Branding | | 1,500,000 | 500,000 | | | 2,000,000 | | | 2,000,000 | 1245 |
| 1246 | | | Marketing & Branding (Veto 65) | | | (500,000) | | | (500,000) | | | (500,000) | 1246 |
| 1247 | | | Agribusiness Economic Development Initiative | | 250,000 | | | | 250,000 | | | 250,000 | 1247 |
| 1248 | | | State Farmer's Market Infrastructure | | | 400,000 | | | 400,000 | | | 400,000 | 1248 |
| 1249 | | | Market Operations | | | 600,000 | | | 600,000 | | | 600,000 | 1249 |
| 1250 | | | Market Operations (Veto 66) | | | (600,000) | | | (600,000) | | | (600,000) | 1250 |
| 1251 | | | Farmers Market Phase II Property Acquisition and Expansion | | | | | 50,000 | 50,000 | | | 50,000 | 1251 |
| 1252 | | | | | | | | | | | | | 1252 |
| 1253 | | | Federal Funds Adjustments: | | | | | | | | | | 1253 |
| 1254 | | | Marketing & Promotions (New Grant) | | | | | | 435,832 | | | 435,832 | 1254 |
| 1255 | | | Inspections Services (Increased Revenue) | | | | | | 7,000 | | | 7,000 | 1255 |
| 1256 | | | Employee Benefits | | | | | | 50,000 | | | 50,000 | 1256 |
| 1257 | | | | | | | | | | | | | 1257 |
| 1258 | | | Other Funds Adjustments: | | | | | | | | | | 1258 |
| 1259 | | | Administrative Services (Increased Revenue) | | | | | | | | 70,000 | 70,000 | 1259 |
| 1260 | | | Consumer Services (Increased Revenue) | | | | | | | | 221,858 | 221,858 | 1260 |
| 1261 | | | Marketing & Promotions (Projected Carry-forward Funds) | | | | | | | | 415,200 | 415,200 | 1261 |
| 1262 | | | Commodity Boards (Increased Revenue) | | | | | | | | 160,830 | 160,830 | 1262 |
| 1263 | | | Market Services (Decreased Revenue for Farmers Market) | | | | | | | | (149,000) | (149,000) | 1263 |
| 1264 | | | Inspection Services (Increase Revenue) | | | | | | | | 121,000 | 121,000 | 1264 |
| 1265 | | | Market Bulletin (Decreased Revenue) | | | | | | | | (91,500) | (91,500) | 1265 |
| 1266 | | | Employee Benefits | | | | | | | | (30,540) | (30,540) | 1266 |
| 1267 | | | | | | | | | | | | | 1267 |
| 1268 | | | Unused Authorization Adjustment | | | | | | | (815,000) | (1,335,953) | (2,150,953) | 1268 |
| 1269 | | | | | | | | | | | | | 1269 |
| 1270 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,000,000 | 400,000 | - | 50,000 | 2,450,000 | (322,168) | (618,105) | 1,509,727 | 1270 |
| 1271 | | | SUBTOTAL DEPARTMENT OF AGRICULTURE | | | | | | 5,350,150 | | 8,093,526 | 13,443,676 | 1271 |
| 1272 | | | | | | | | | | | | | 1272 |
| 1273 | P20 | 35 | Clemson-PSA | 27,995,827 | | | | | 27,995,827 | 14,085,486 | 20,591,254 | 62,672,567 | 1273 |
| 1274 | | | State Funds Adjustments: | | | | | | | | | | 1274 |
| 1275 | | | Advanced Plant Technology Lab | | | 4,000,000 | | | 4,000,000 | | | 4,000,000 | 1275 |
| 1276 | | | Advanced Plant Technology Lab (Veto 46) | | | (4,000,000) | | | (4,000,000) | | | (4,000,000) | 1276 |
| 1277 | | | Operating | | | 100,000 | | | 100,000 | | | 100,000 | 1277 |
| 1278 | | | Operating (Veto 47) | | | (100,000) | | | (100,000) | | | (100,000) | 1278 |
| 1279 | | | Power Grid Research | | | | | 75,000 | 75,000 | | | 75,000 | 1279 |
| 1280 | | | Power Grid Research (CRF Veto 7) | | | | | (75,000) | (75,000) | | | (75,000) | 1280 |
| 1281 | | | | | | | | | | | | | 1281 |
| 1282 | | | Federal Funds Adjustments: | | | | | | | | | | 1282 |
| 1283 | | | Regulatory & Public Service (Increase in Operating due to Increase in Federal Grant Award) | | | | | | | 166,535 | | 166,535 | 1283 |
| 1284 | | | Livestock Poultry Health (Increase in Operating due to Increase in Federal Grant Award) | | | | | | | 200,352 | | 200,352 | 1284 |
| 1285 | | | Agricultural Research (Increase in Personal Service & Operating due to Increase in Federal Grant) | | | | | | | 753,646 | | 753,646 | 1285 |
| 1286 | | | Cooperative Extension Service (Increase in Personal Service & Operating - Grant Increase) | | | | | | | 341,604 | | 341,604 | 1286 |
| 1287 | | | Employee Benefits (Adjustment to Estimate) | | | | | | | (323,728) | | (323,728) | 1287 |
| 1288 | | | | | | | | | | | | | 1288 |
| 1289 | | | Other Funds Adjustments: | | | | | | | | | | 1289 |
| 1290 | | | Regulatory & Public Service (Reallocation to Employee Benefits) | | | | | | | | (40,897) | (40,897) | 1290 |
| 1291 | | | Livestock Poultry Health (Operating and Revenue Increase) | | | | | | | | 480,281 | 480,281 | 1291 |
| 1292 | | | Agricultural Research (Increase in Operating and Revenue) | | | | | | | | 976,535 | 976,535 | 1292 |
| 1293 | | | Cooperative Extension Service (Increase in Operating and Revenue) | | | | | | | | 909,893 | 909,893 | 1293 |
| 1294 | | | Employee Benefits | | | | | | | | 532,815 | 532,815 | 1294 |
| 1295 | | | EIA Adjustment - Duplicative Authorization | | | | | | | | (758,627) | (758,627) | 1295 |
| 1296 | | | | | | | | | | | | | 1296 |
| 1297 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | 1,138,409 | 2,100,000 | | 3,238,409 | 1297 |
| 1298 | | | SUBTOTAL CLEMSON-PSA | | | | | | 27,995,827 | 15,223,895 | 22,691,254 | 65,910,976 | 1298 |
| 1299 | | | | | | | | | | | | | 1299 |
| 1300 | P21 | 36 | SC State-PSA | 2,021,862 | | | | | 2,021,862 | 3,955,761 | | 5,977,623 | 1300 |
| 1301 | | | State Funds Adjustments: | | | | | | | | | | 1301 |
| 1302 | | | Employer Contributions | | 260,000 | | | | 260,000 | | | 260,000 | 1302 |
| 1303 | | | LAC Audit | | | | | | | | | | 1303 |
| 1304 | | | Independent Financial Audit | | | | | | | | | | 1304 |
| 1305 | | | | | | | | | | | | | 1305 |
| 1306 | | | Federal Funds Adjustments: | | | | | | | | | | 1306 |
| 1307 | | | Research & Extension (Increase in Federal Grant Funds) | | | | | | | 96,415 | | 96,415 | 1307 |
| 1308 | | | | | | | | | | | | | 1308 |
| 1309 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 260,000 | - | - | - | 260,000 | 96,415 | | 356,415 | 1309 |
| 1310 | | | SUBTOTAL SC STATE-PSA | | | | | | 2,281,862 | 4,052,176 | | 6,334,038 | 1310 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | |
|------------------|-----|----|---|------------|---|--------------|------------|--------------------|--------------------|--------------------|-------|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | |
| | | | | | Part 1A | Health | Capital | | | | |
| | | | | | FY 2012-13 | Funding | Reserve | | | | |
| | | | | | Agency | Provisos | Fund | Total | Federal | Other | Total |
| | | | | | Recurring Funds | Nonrecurring | | | | | |
| | | | | | Provisos 90.19, | 90.20 | 90.3, 90.9 | | | | |
| | | | | | Beginning Base | | H.4814 | State Funds | Funds | Funds | Funds |
| Line | | | | | H.4813 | | H.4814 | | | | Line |
| 1311 | | | | | | | | | | | 1311 |
| 1312 | P24 | 37 | Department of Natural Resources | 14,687,442 | | | | 14,687,442 | 35,752,467 | 39,382,342 | 1312 |
| 1313 | | | State Funds Adjustments: | | | | | | | | 1313 |
| 1314 | | | Conservation Officers (8) | | | | | | | | 1314 |
| 1315 | | | Employee Benefits (Conservation Officers) | | | | | | | | 1315 |
| 1316 | | | Computer Equipment & Software Licenses | | | | | | | | 1316 |
| 1317 | | | Vehicles & Equipment for Additional Conservation Officers | | | | | | | | 1317 |
| 1318 | | | Salary Adjustment - Law Enforcement Personnel | | | | | | | | 1318 |
| 1319 | | | Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below | 119,968 | | | | 119,968 | | | 1319 |
| 1320 | | | Drill Rig for Geological Survey & Strengthened Services | | 200,000 | | | 200,000 | | | 1320 |
| 1321 | | | Replacement of IT Equipment and Maintenance | | 1,260,505 | | | 1,260,505 | | | 1321 |
| 1322 | | | Replacement of IT Equipment and Maintenance (Veto 58) | | (1,260,505) | | | (1,260,505) | | | 1322 |
| 1323 | | | Water Resources (Other Operating) | | 1,000,000 | | | 1,000,000 | | | 1323 |
| 1324 | | | Savannah River Basin Study Phase II | | 100,000 | | | 100,000 | | | 1324 |
| 1325 | | | Catawba/Waterree River Basin Supply Study | | 250,000 | | | 250,000 | | | 1325 |
| 1326 | | | Darlington County Watershed Project | | 600,000 | | | 600,000 | | | 1326 |
| 1327 | | | Darlington County Watershed Project (Veto 34) | | (600,000) | | | (600,000) | | | 1327 |
| 1328 | | | Lake Wallace Special Purpose District | | 150,000 | | | 150,000 | | | 1328 |
| 1329 | | | Lake Wallace Special Purpose District (Veto 35) | | (150,000) | | | (150,000) | | | 1329 |
| 1330 | | | Conservation Officers (20 FTEs) | 947,372 | | | | 947,372 | | | 1330 |
| 1331 | | | | | | | | | | | 1331 |
| 1332 | | | Federal Funds Adjustments: | | | | | | | | 1332 |
| 1333 | | | Outreach Programs (Increase in Operating for Aquatic Education) | | | | | 53,300 | | 53,300 | 1333 |
| 1334 | | | Web Services & Technology (Increase in Operating for LIDAR Grant) | | | | | 210,000 | | 210,000 | 1334 |
| 1335 | | | Boat Titling & Registration (Increase in Personal Service & Operating for Boating Safety Grant) | | | | | 115,920 | | 115,920 | 1335 |
| 1336 | | | Boating Access (Increase in Operating) | | | | | 400,000 | | 400,000 | 1336 |
| 1337 | | | Wildlife - Regional (Decrease in Approved Grants) | | | | | (866,743) | | (866,743) | 1337 |
| 1338 | | | Endangered Species (Decrease in Approved Grants) | | | | | (283,336) | | (283,336) | 1338 |
| 1339 | | | Conservation Enforcement (Decrease in Grant Amount) | | | | | (105,018) | | (105,018) | 1339 |
| 1340 | | | Boating Safety (Decrease in Grant Amount) | | | | | (82,302) | | (82,302) | 1340 |
| 1341 | | | Hunter Safety (Decrease in Grant Amount) | | | | | (568,053) | | (568,053) | 1341 |
| 1342 | | | Marine Conservation Management (Increased Operating - New Grant) | | | | | 67,417 | | 67,417 | 1342 |
| 1343 | | | Marine Research & Monitoring (Increased Personal Service and Operating - New Grant) | | | | | 731,011 | | 731,011 | 1343 |
| 1344 | | | Conservation (Decrease in Grant Amount) | | | | | (4,019,088) | | (4,019,088) | 1344 |
| 1345 | | | Employer Contributions | | | | | (61,110) | | (61,110) | 1345 |
| 1346 | | | | | | | | | | | 1346 |
| 1347 | | | Other Funds Adjustments: | | | | | | | | 1347 |
| 1348 | | | Wildlife - Regional (Increase in Operating) | | | | | | 254,980 | 254,980 | 1348 |
| 1349 | | | Wildlife - Statewide (Increase in Operating -Yawkey Center Operations) | | | | | | 301,644 | 301,644 | 1349 |
| 1350 | | | Fisheries - Regional Operations (Increase in Operating - Santee Accord Study) | | | | | | 157,235 | 157,235 | 1350 |
| 1351 | | | Marine Conservation Management (Increase in Operating) | | | | | | 250,746 | 250,746 | 1351 |
| 1352 | | | Marine Research & Monitoring (Increase in Operating) | | | | | | 960,465 | 960,465 | 1352 |
| 1353 | | | Fishing and Hunting License (Increase in Operating) | | | | | | 2,777 | 2,777 | 1353 |
| 1354 | | | Boating Access (Increased Operating - Projects) | | | | | | 262,000 | 262,000 | 1354 |
| 1355 | | | County Water Recreation Project (Increase in Operating & Allocations) | | | | | | 184,750 | 184,750 | 1355 |
| 1356 | | | County Game and Fishing Project (Increase in Operating) | | | | | | 153,000 | 153,000 | 1356 |
| 1357 | | | | | | | | | | | 1357 |
| 1358 | | | Unused Authorization Adjustment | | | | | | (10,875,169) | | 1358 |
| 1359 | | | | | | | | | | | 1359 |
| 1360 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 1,067,340 | 1,550,000 | - | - | 2,617,340 | (15,283,171) | 2,527,597 | 1360 |
| 1361 | | | SUBTOTAL DEPT. OF NATURAL RESOURCES | | | | | 17,304,782 | 20,469,296 | 41,909,939 | 1361 |
| 1362 | | | | | | | | | | | 1362 |
| 1363 | P26 | 38 | Sea Grant Consortium | 332,223 | | | | 332,223 | 6,320,000 | 282,500 | 1363 |
| 1364 | | | State Funds Adjustments: | | | | | | | | 1364 |
| 1365 | | | Base Adjustment | | | | | | | | 1365 |
| 1366 | | | Agency Operating | | 96,000 | | | 96,000 | | 96,000 | 1366 |
| 1367 | | | Elimination of Support (Veto 3) | | (428,223) | | | (428,223) | | (428,223) | 1367 |
| 1368 | | | | | | | | | | | 1368 |
| 1369 | | | Federal Funds Adjustments: | | | | | | | | 1369 |
| 1370 | | | Administration (Decrease in Grant Funding) | | | | | | (229,471) | (229,471) | 1370 |
| 1371 | | | Employee Benefits | | | | | | 9,471 | 9,471 | 1371 |
| 1372 | | | Elimination of Support (Veto 3) | | | | | | (5,337,786) | (5,337,786) | 1372 |
| 1373 | | | | | | | | | | | 1373 |
| 1374 | | | Other Funds Adjustments: | | | | | | | | 1374 |
| 1375 | | | Administration (Decrease in Sales) | | | | | | (500) | (500) | 1375 |
| 1376 | | | Elimination of Support (Veto 3) | | | | | | (282,000) | (282,000) | 1376 |
| 1377 | | | | | | | | | | | 1377 |
| 1378 | | | Unused Authorization Adjustment | | | | | | (762,214) | | 1378 |
| 1379 | | | | | | | | | | | 1379 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | | |
|------------------|-----|----|-------------------------------|--|---|--------------------------|---------------------|---------|---------------------|--------------|--------------|------------|---------------------|------|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | | | |
| | | | | | Part 1A | Health | Capital | | | | | | | |
| | | | | | Recurring Funds | Funding | Reserve | | | | | | | |
| | | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | | | |
| | | | | | Beginning Base | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | | |
| Line | | | | | H.4813 | | | | | | | Line | | |
| 1380 | | | | | | (332,223) | - | - | - | (332,223) | (6,320,000) | (282,500) | (6,934,723) | 1380 |
| 1381 | | | | | | | | | | | | | 1381 | |
| 1382 | | | | | | | | | | | | | 1382 | |
| 1383 | P28 | 39 | | Department of Parks, Recreation & Tourism | 17,337,193 | | | | 17,337,193 | 4,659,110 | 37,397,504 | | 59,393,807 | 1383 |
| 1384 | | | | State Funds Adjustments: | | | | | | | | | | 1384 |
| 1385 | | | | Agency Operating - Replace Flexibility | | 3,464,404 | | | 3,464,404 | | | | 3,464,404 | 1385 |
| 1386 | | | | Admin Services (Operating) | | | | | | | | | | 1386 |
| 1387 | | | | Regional Tourism | | 550,000 | | | 550,000 | | | | 550,000 | 1387 |
| 1388 | | | | Destination Specific - 2 for 1 Match | | 8,000,000 | | | 8,000,000 | | | | 8,000,000 | 1388 |
| 1389 | | | | Kings Mountain Bridge Replacement | | | 250,000 | | 250,000 | | | | 250,000 | 1389 |
| 1390 | | | | Southeastern Wildlife Exposition Regional Marketing and Advertising | | | 200,000 | | 200,000 | | | | 200,000 | 1390 |
| 1391 | | | | Southeastern Wildlife Exposition Regional Marketing and Advertising (Veto 28) | | | (200,000) | | (200,000) | | | | (200,000) | 1391 |
| 1392 | | | | Veterans Park in Irmo | | | 30,000 | | 30,000 | | | | 30,000 | 1392 |
| 1393 | | | | Veterans Park in Irmo (Veto 26) | | | (30,000) | | (30,000) | | | | (30,000) | 1393 |
| 1394 | | | | Patriot Park Environmental Pavilion | | | 100,000 | | 100,000 | | | | 100,000 | 1394 |
| 1395 | | | | Patriot Park Environmental Pavilion (Veto 27) | | | (100,000) | | (100,000) | | | | (100,000) | 1395 |
| 1396 | | | | Marketing | | 300,000 | | | 300,000 | | | | 300,000 | 1396 |
| 1397 | | | | | | | | | | | | | | 1397 |
| 1398 | | | | Federal Funds Adjustments: | | | | | | | | | | 1398 |
| 1399 | | | | | | | | | | | | | | 1399 |
| 1400 | | | | | | | | | | | | | | 1400 |
| 1401 | | | | Other Funds Adjustments: | | | | | | | | | | 1401 |
| 1402 | | | | Tourism Sales & Marketing (Increased Operating and Revenue) | | | | | | | 330,000 | | 330,000 | 1402 |
| 1403 | | | | Tourism & Recreation Development (Increased Operating - Development Fund) | | | | | | | 250,000 | | 250,000 | 1403 |
| 1404 | | | | State Park Service (Revenue Adjustments) | | | | | | | 2,269,496 | | 2,269,496 | 1404 |
| 1405 | | | | State Film Office (Revenue Adjustment) | | | | | | | 1,000,000 | | 1,000,000 | 1405 |
| 1406 | | | | Employer Contributions | | | | | | | | | | 1406 |
| 1407 | | | | Film Commission Operations | | | | | | | | | | 1407 |
| 1408 | | | | Palmetto Pride (Reclassified as Non-Budgeted Account) | | | | | | | | | | 1408 |
| 1409 | | | | Employer Contributions | | | | | | | 291,411 | | 291,411 | 1409 |
| 1410 | | | | | | | | | | | | | | 1410 |
| 1411 | | | | Unused Authorization Adjustment | | | | | | (2,100,000) | (3,556,548) | | (5,656,548) | 1411 |
| 1412 | | | | | | | | | | | | | | 1412 |
| 1413 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 12,314,404 | 250,000 | - | - | 12,564,404 | (2,100,000) | 584,359 | 11,048,763 | 1413 |
| 1414 | | | | SUBTOTAL DEPT. OF PRT | | | | | | 29,901,597 | 2,559,110 | 37,981,863 | 70,442,570 | 1414 |
| 1415 | | | | | | | | | | | | | | 1415 |
| 1416 | P32 | 40 | | Department of Commerce | 3,919,771 | | | | 3,919,771 | 30,828,000 | 42,162,000 | | 76,909,771 | 1416 |
| 1417 | | | | State Funds Adjustments: | | | | | | | | | | 1417 |
| 1418 | | | | Deal Closing Fund | | 8,000,000 | 7,000,000 | | 15,000,000 | | | | 15,000,000 | 1418 |
| 1419 | | | | Deal Closing Fund - Non-Recurring | | | | | | | | | | 1419 |
| 1420 | | | | Deal Closing Fund (Proviso 90.19) | | | 10,000,000 | | 10,000,000 | | | | 10,000,000 | 1420 |
| 1421 | | | | Deal Closing Fund (Proviso 90.19) (Veto 67) | | | (10,000,000) | | (10,000,000) | | | | (10,000,000) | 1421 |
| 1422 | | | | Reduction in Flexibility Reliance (Multiple Programs) | | 3,350,000 | | | 3,350,000 | | | | 3,350,000 | 1422 |
| 1423 | | | | Research Funds - Non-Recurring | | 4,457,408 | 3,542,592 | | 8,000,000 | | | | 8,000,000 | 1423 |
| 1424 | | | | Williamsburg County Industrial Recruitment Meeting Center | | | | | | | | | | 1424 |
| 1425 | | | | Local Economic Development Alliances | | 5,000,000 | | | 5,000,000 | | | | 5,000,000 | 1425 |
| 1426 | | | | SC Manufacturers Extension Partnership (Transfer from CHE) | | 682,049 | | | 682,049 | | | | 682,049 | 1426 |
| 1427 | | | | | | | | | | | | | | 1427 |
| 1428 | | | | Federal Funds Adjustments: | | | | | | | | | | 1428 |
| 1429 | | | | Employee Benefits | | | | | | 3,000 | | | 3,000 | 1429 |
| 1430 | | | | | | | | | | | | | | 1430 |
| 1431 | | | | Other Fund Adjustments: | | | | | | | | | | 1431 |
| 1432 | | | | Info Technology | | | | | | | 14,000 | | 14,000 | 1432 |
| 1433 | | | | Community & Rural Development (Reduction to due Decrease in Grant Funds) | | | | | | | (50,000) | | (50,000) | 1433 |
| 1434 | | | | Coordinating Council | | | | | | | 13,000 | | 13,000 | 1434 |
| 1435 | | | | Labor Market Information (Program Transferred to DEW by Executive Order) | | | | | | | (475,000) | | (475,000) | 1435 |
| 1436 | | | | Employee Benefits | | | | | | | (76,000) | | (76,000) | 1436 |
| 1437 | | | | | | | | | | | | | | 1437 |
| 1438 | | | | Unused Authorization Adjustment | | | | | | (11,680,985) | | | (11,680,985) | 1438 |
| 1439 | | | | | | | | | | | | | | 1439 |
| 1440 | | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 21,489,457 | 10,542,592 | - | - | 32,032,049 | (11,677,985) | (574,000) | 19,780,064 | 1440 |
| 1441 | | | | SUBTOTAL DEPT. OF COMMERCE | | | | | | 35,951,820 | 19,150,015 | 41,588,000 | 96,689,835 | 1441 |
| 1442 | | | | | | | | | | | | | | 1442 |
| 1443 | P34 | 41 | | Jobs-Economic Development Authority | | | | | | 64,000 | 320,000 | | 384,000 | 1443 |
| 1444 | | | | State Funds Adjustments: | | | | | | | | | | 1444 |
| 1445 | | | | | | | | | | | | | | 1445 |
| 1446 | | | | | | | | | | | | | | 1446 |
| 1447 | | | | Federal Funds Adjustments: | | | | | | | | | | 1447 |
| 1448 | | | | Administration (Increase in Loan Collections) | | | | | | 2,000 | | | 2,000 | 1448 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | |
|------------------|-----|----|-------------------------------|--|---|-----------------------|------------|---------|-------------|--------------------|--------------------|-------|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | |
| | | | | | Part 1A | Health | Capital | | | | | |
| | | | | | Recurring Funds | Funding | Reserve | | | | | |
| | | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | |
| | | | | | Beginning Base | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds |
| | | | | | H.4813 | | | | | | | Line |
| 1449 | | | | | | | | | | | | 1449 |
| 1450 | | | | | | | | | | | | 1450 |
| 1451 | | | | | | | | | | 75,150 | 75,150 | 1451 |
| 1452 | | | | | | | | | | | | 1452 |
| 1453 | | | | | | | | | 2,000 | 75,150 | 77,150 | 1453 |
| 1454 | | | | | | | | | 66,000 | 395,150 | 461,150 | 1454 |
| 1455 | | | | | | | | | | | | 1455 |
| 1456 | P36 | 42 | | | | | | | | 8,344,637 | 8,344,637 | 1456 |
| 1457 | | | | | | | | | | | | 1457 |
| 1458 | | | | | | | | | | | 393,000 | 1458 |
| 1459 | | | | | | | | | | | | 1459 |
| 1460 | | | | | | | | | | | | 1460 |
| 1461 | | | | | | | | | | 182,738 | 182,738 | 1461 |
| 1462 | | | | | | | | | | 107,500 | 107,500 | 1462 |
| 1463 | | | | | | | | | | | | 1463 |
| 1464 | | | | | | | | | | (87,613) | (87,613) | 1464 |
| 1465 | | | | | | | | | | | | 1465 |
| 1466 | | | | | | | | | | 202,625 | 595,625 | 1466 |
| 1467 | | | | | | | | | | 8,547,262 | 8,940,262 | 1467 |
| 1468 | | | | | | | | | | | | 1468 |
| 1469 | P40 | 43 | | | | | | | | | | 1469 |
| 1470 | | | | | | | | | | 7,523,899 | 7,523,899 | 1470 |
| 1471 | | | | | | | | | | | | 1471 |
| 1472 | | | | | | | | | | 7,523,899 | 7,523,899 | 1472 |
| 1473 | | | | | | | | | | 7,523,899 | 7,523,899 | 1473 |
| 1474 | | | | | | | | | | | | 1474 |
| 1475 | B04 | 44 | | | | | | | | 37,892,473 | 6,509,186 | 1475 |
| 1476 | | | | | | | | | | | | 1476 |
| 1477 | | | | | | | | | | | | 1477 |
| 1478 | | | | | | | | | | | | 1478 |
| 1479 | | | | | | | | | | | | 1479 |
| 1480 | | | | | | | | | | | | 1480 |
| 1481 | | | | | | | | | | 1,873,792 | 1,873,792 | 1481 |
| 1482 | | | | | | | | | | | | 1482 |
| 1483 | | | | | | | | | | 1,254,993 | 1,254,993 | 1483 |
| 1484 | | | | | | | | | | | | 1484 |
| 1485 | | | | | | | | | | 964,904 | 964,904 | 1485 |
| 1486 | | | | | | | | | | | | 1486 |
| 1487 | | | | | | | | | | 1,500,000 | 1,500,000 | 1487 |
| 1488 | | | | | | | | | | (1,500,000) | (1,500,000) | 1488 |
| 1489 | | | | | | | | | | | | 1489 |
| 1490 | | | | | | | | | | | | 1490 |
| 1491 | | | | | | | | | | | | 1491 |
| 1492 | | | | | | | | | | | | 1492 |
| 1493 | | | | | | | | | | | | 1493 |
| 1494 | | | | | | | | | | | | 1494 |
| 1495 | | | | | | | | | | (44,145) | (44,145) | 1495 |
| 1496 | | | | | | | | | | (648) | (648) | 1496 |
| 1497 | | | | | | | | | | (2,500,000) | (2,500,000) | 1497 |
| 1498 | | | | | | | | | | (129,000) | (129,000) | 1498 |
| 1499 | | | | | | | | | | | | 1499 |
| 1500 | | | | | | | | | | | | 1500 |
| 1501 | | | | | | | | | | 8,000 | 8,000 | 1501 |
| 1502 | | | | | | | | | | 46,000 | 46,000 | 1502 |
| 1503 | | | | | | | | | | 62,000 | 62,000 | 1503 |
| 1504 | | | | | | | | | | 97,000 | 97,000 | 1504 |
| 1505 | | | | | | | | | | 210,000 | 210,000 | 1505 |
| 1506 | | | | | | | | | | 101,200 | 101,200 | 1506 |
| 1507 | | | | | | | | | | 45,000 | 45,000 | 1507 |
| 1508 | | | | | | | | | | 30,000 | 30,000 | 1508 |
| 1509 | | | | | | | | | | 251,000 | 251,000 | 1509 |
| 1510 | | | | | | | | | | 661,000 | 661,000 | 1510 |
| 1511 | | | | | | | | | | 23,000 | 23,000 | 1511 |
| 1512 | | | | | | | | | | (1,300,000) | (1,300,000) | 1512 |
| 1513 | | | | | | | | | | | | 1513 |
| 1514 | | | | | | | | | | 4,093,689 | 1,654,096 | 1514 |
| 1515 | | | | | | | | | | 41,986,162 | 65,019,555 | 1515 |
| 1516 | | | | | | | | | | | | 1516 |
| 1517 | E20 | 45 | | | | | | | | 3,610,534 | 2,013,000 | 1517 |

| Updated 7/9/2012 | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | |
|------------------|-----|-------------------------------|--|---|------------|-----------|-------------|------------|------------|------------|------------|------|
| | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | |
| | | | | State | | | FY 2011-12 | Federal | Other | Total | | |
| | | | | Part 1A | Health | Capital | | | | | | |
| | | | | Funding | Funding | Reserve | | | | | | |
| | | | | Provisos | Provisos | | | | | | | |
| | | | | Fund | Fund | | | | | | | |
| | | | | Total | Total | | | | | | | |
| | | | | Federal | Federal | | | | | | | |
| | | | | Other | Other | | | | | | | |
| | | | | Total | Total | | | | | | | |
| Line | | Beginning Base | H.4813 | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | Line | |
| 1518 | | | State Funds Adjustments: | | | | | | | | 1518 | |
| 1519 | | | Savannah River Maritime Commission Legal Expenses - Non-Recurring | | 3,000,000 | | 3,000,000 | | | 3,000,000 | 1519 | |
| 1520 | | | Information Technology Upgrade (Electronic Discovery, Transparency Requirements, New Court Tech) | | | 500,000 | 500,000 | | | 500,000 | 1520 | |
| 1521 | | | Operating Expenses | | | 500,000 | 500,000 | | | 500,000 | 1521 | |
| 1522 | | | Prosecutors & Support for CDV, Gang, Insurance Fraud & Internet Crimes Against Children | | 560,802 | | 560,802 | | | 560,802 | 1522 | |
| 1523 | | | Prosecution Support Investigators | | 86,450 | | 86,450 | | | 86,450 | 1523 | |
| 1524 | | | Complex Criminal Prosecutors (White Collar Crime & State Grand Jury) | | 121,190 | | 121,190 | | | 121,190 | 1524 | |
| 1525 | | | Criminal Appeals Attorneys | | | | | | | | 1525 | |
| 1526 | | | | | | | | | | | 1526 | |
| 1527 | | | Federal Funds Adjustments: | | | | | | | | 1527 | |
| 1528 | | | Internet Crimes Against Children (Decrease in Grant/Change from Continuation to Annual) | | | | | (258,000) | | (258,000) | 1528 | |
| 1529 | | | Internet Crimes Stimulus Fund (Increase in Grant Award) | | | | | 100,000 | | 100,000 | 1529 | |
| 1530 | | | Medicaid Fraud Control Unit (Increase in Grant Award and Settlement Funds) | | | | | 351,000 | | 351,000 | 1530 | |
| 1531 | | | Violence Against Women (Decrease in Grant Award) | | | | | (19,000) | | (19,000) | 1531 | |
| 1532 | | | | | | | | | | | 1532 | |
| 1533 | | | Other Funds Adjustments: | | | | | | | | 1533 | |
| 1534 | | | | | | | | | | | 1534 | |
| 1535 | | | Unused Authorization Adjustment | | | | | (318,117) | | (318,117) | 1535 | |
| 1536 | | | | | | | | | | | 1536 | |
| 1537 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,768,442 | 1,000,000 | - | - | 4,768,442 | (144,117) | 4,624,325 | 1537 |
| 1538 | | | SUBTOTAL ATTORNEY GENERAL | | | | | 8,378,976 | 1,868,883 | 11,613,411 | 21,861,270 | 1538 |
| 1539 | | | | | | | | | | | 1539 | |
| 1540 | E21 | 46 | Prosecution Coordination Commission | 8,320,706 | | | 8,320,706 | 162,334 | 5,759,751 | 14,242,791 | 1540 | |
| 1541 | | | State Funds Adjustments: | | | | | | | | 1541 | |
| 1542 | | | Victim's Assistance Program (Moved from Gov - OEPP) | | 132,703 | | 132,703 | | | 132,703 | 1542 | |
| 1543 | | | Judicial Circuit State Support | | 1,500,000 | | 1,500,000 | | | 1,500,000 | 1543 | |
| 1544 | | | CDV Prosecution | | 1,600,000 | | 1,600,000 | | | 1,600,000 | 1544 | |
| 1545 | | | Center for Fathers & Families | | | 200,000 | 200,000 | | | 200,000 | 1545 | |
| 1546 | | | Center for Fathers & Families (Veto 36) | | | (200,000) | (200,000) | | | (200,000) | 1546 | |
| 1547 | | | | | | | | | | | 1547 | |
| 1548 | | | Federal Funds Adjustments: | | | | | | | | 1548 | |
| 1549 | | | Administration (DUI Grant) | | | | | 58,050 | | 58,050 | 1549 | |
| 1550 | | | Employer Contributions | | | | | 12,886 | | 12,886 | 1550 | |
| 1551 | | | | | | | | | | | 1551 | |
| 1552 | | | Other Funds Adjustments: | | | | | | | | 1552 | |
| 1553 | | | Circuit Solicitor (Drug Court Funding) | | | | | | 1,447,482 | 1,447,482 | 1553 | |
| 1554 | | | Circuit Solicitor (Conviction Surcharge) | | | | | | 814,746 | 814,746 | 1554 | |
| 1555 | | | Circuit Solicitor (Family & Circuit Court Filing Fee) | | | | | | 28,021 | 28,021 | 1555 | |
| 1556 | | | Circuit Solicitor (Traffic Education - Magistrate and Municipal Court) | | | | | | 100,000 | 100,000 | 1556 | |
| 1557 | | | Circuit Solicitor (Conditional Discharge Fee General Sessions, Magistrate, and Municipal Court) | | | | | | 300,000 | 300,000 | 1557 | |
| 1558 | | | | | | | | | | | 1558 | |
| 1559 | | | Unused Authorization Adjustment | | | | | (57,932) | | (57,932) | 1559 | |
| 1560 | | | | | | | | | | | 1560 | |
| 1561 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,232,703 | - | - | - | 3,232,703 | 13,004 | 5,935,956 | 1561 |
| 1562 | | | SUBTOTAL PROSECUTION COORDINATION COMMISSION | | | | | 11,553,409 | 175,338 | 8,450,000 | 20,178,747 | 1562 |
| 1563 | | | | | | | | | | | 1563 | |
| 1564 | E23 | 47 | Commission on Indigent Defense | 8,532,898 | | | 8,532,898 | | 13,737,357 | 22,270,255 | 1564 | |
| 1565 | | | State Funds Adjustments: | | | | | | | | 1565 | |
| 1566 | | | Restore Defense of Indigents Per Capita (Replace Non-Recurring Funding) | | 1,700,000 | | 1,700,000 | | | 1,700,000 | 1566 | |
| 1567 | | | Rule 608 Appointment Fund | | 6,300,000 | | 6,300,000 | | | 6,300,000 | 1567 | |
| 1568 | | | CDV | | 1,280,000 | | 1,280,000 | | | 1,280,000 | 1568 | |
| 1569 | | | Information Technology Upgrade | | | 101,000 | 101,000 | | | 101,000 | 1569 | |
| 1570 | | | Information Technology Upgrade (Veto 59) | | | (101,000) | (101,000) | | | (101,000) | 1570 | |
| 1571 | | | CDV Court Cost | | | | | | | | 1571 | |
| 1572 | | | | | | | | | | | 1572 | |
| 1573 | | | Other Funds Adjustments: | | | | | | | | 1573 | |
| 1574 | | | Administration (Defense of Indigents Per Capita Allocations) | | | | | | (561,705) | (561,705) | 1574 | |
| 1575 | | | Appellate Defense (Law Enforcement Proviso 73.3) | | | | | | 100,000 | 100,000 | 1575 | |
| 1576 | | | Defense of Indigents Per Capita | | | | | | 150,000 | 150,000 | 1576 | |
| 1577 | | | | | | | | | | | 1577 | |
| 1578 | | | Unused Authorization Adjustment | | | | | | | | 1578 | |
| 1579 | | | | | | | | | | | 1579 | |
| 1580 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 9,280,000 | - | - | - | 9,280,000 | (311,705) | 8,968,295 | 1580 |
| 1581 | | | SUBTOTAL COMMISSION ON INDIGENT DEFENSE | | | | | 17,812,898 | 13,425,652 | 31,238,550 | 1581 | |
| 1582 | | | | | | | | | | | 1582 | |
| 1583 | D10 | 48 | Governor's Office-SLED | 23,712,890 | | | 23,712,890 | 25,942,100 | 14,768,557 | 64,423,547 | 1583 | |
| 1584 | | | State Funds Adjustments: | | | | | | | | 1584 | |
| 1585 | | | Administration (2 Personnel) | | | | | | | | 1585 | |
| 1586 | | | Investigation - Regions (22 Agents) | | | | | | | | 1586 | |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | |
|------------------|-----|----|---|------------|---|-----------------------|------------|----------|-------------------|-------------------|-------------------|-------------------|------|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | | |
| | | | | | Part 1A | Health | Capital | | | | | | |
| | | | | | Recurring Funds | Funding | Reserve | | | | | | |
| | | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | | |
| | | | | | Beginning Base | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | |
| Line | | | | | H.4813 | | | | | | | Line | |
| 1587 | | | Investigation - Special (2 Agents) | | | | | | | | | 1587 | |
| 1588 | | | Forensic Lab (8 Forensic Personnel) | | | | | | | | | 1588 | |
| 1589 | | | Forensic Lab (Forensic Operations) | | | | | | | | | 1589 | |
| 1590 | | | Data Center (11 Personnel) | | | | | | | | | 1590 | |
| 1591 | | | Regulatory (3 Agents) | | | | | | | | | 1591 | |
| 1592 | | | Homeland Security Operations (2 Agents) | | | | | | | | | 1592 | |
| 1593 | | | Special Operations (1 Agents) | | | | | | | | | 1593 | |
| 1594 | | | Agent Reclassification | | | | | | | | | 1594 | |
| 1595 | | | Employee Benefits (New FTEs and Reclassifications) | | | | | | | | | 1595 | |
| 1596 | | | Criminal Justice Information Systems (CJIS) | | | | | | | | | 1596 | |
| 1597 | | | Forensic Equipment | | | | | | | | | 1597 | |
| 1598 | | | Equipment for Additional Agents | | | | | | | | | 1598 | |
| 1599 | | | Vehicle Replacement | | | | | | | | | 1599 | |
| 1600 | | | Ballistic Vests | | | | | | | | | 1600 | |
| 1601 | | | Computers | | | | | | | | | 1601 | |
| 1602 | | | Body Armor | | | | | | | | | 1602 | |
| 1603 | | | VHF Narrow-Band License Fee | | | | | | | | | 1603 | |
| 1604 | | | Radio Communications Tower, Lowcountry Office | | | | | | | | | 1604 | |
| 1605 | | | New Personnel (49 Agents, 23 CJIS, 8 Forensic, 7 Support - 45 FTEs) | | 5,838,734 | 1,701,000 | | | 7,539,734 | | 7,539,734 | 1605 | |
| 1606 | | | Agent Overtime and Step Increases | | 821,324 | | | | 821,324 | | 821,324 | 1606 | |
| 1607 | | | Forensic & DNA System Operations, Equipment & Maintenance | | 1,103,800 | 1,134,994 | | | 2,238,794 | | 2,238,794 | 1607 | |
| 1608 | | | Communications & Law Enforcement Equipment, Training, Uniforms | | 531,735 | 150,000 | | | 681,735 | | 681,735 | 1608 | |
| 1609 | | | CJIS/IT Equipment (Server Replacement, Data Storage, Security Upgrades & Network Enhancement) | | | 4,777,000 | | | 4,777,000 | | 4,777,000 | 1609 | |
| 1610 | | | Vehicles - Replacement of 30 High-Mileage Vehicles | | | 840,000 | | | 840,000 | | 840,000 | 1610 | |
| 1611 | | | Computer Equipment for Law Enforcement/Regional Offices | | | 138,500 | | | 138,500 | | 138,500 | 1611 | |
| 1612 | | | Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below | | 128,982 | | | | 128,982 | | 128,982 | 1612 | |
| 1613 | | | Meth Lab Clean-Up - Annualization | | 1,000,000 | | | | 1,000,000 | | 1,000,000 | 1613 | |
| 1614 | | | Lieutenant Governor's Security (4 Agents) | | | | | | | | | 1614 | |
| 1615 | | | | | | | | | | | | 1615 | |
| 1616 | | | Federal Funds Adjustments: | | | | | | | | | 1616 | |
| 1617 | | | Forensic Lab - Increase in 2011 Coverdell Funds | | | | | | 1,274,926 | | 1,274,926 | 1617 | |
| 1618 | | | Investigation-Regions - Increase in Homeland Security Funds | | | | | | 73,779 | | 73,779 | 1618 | |
| 1619 | | | Data Center - Decrease in Federal Grants | | | | | | (110,500) | | (110,500) | 1619 | |
| 1620 | | | Homeland Security - Increase in Homeland Security Pass-through and Grant Funds | | | | | | 12,547,736 | | 12,547,736 | 1620 | |
| 1621 | | | Special Operations - Decrease in DEA Grant Funds | | | | | | (5,000) | | (5,000) | 1621 | |
| 1622 | | | Employer Contributions | | | | | | 69,896 | | 69,896 | 1622 | |
| 1623 | | | | | | | | | | | | 1623 | |
| 1624 | | | Other Funds Adjustments: | | | | | | | | | 1624 | |
| 1625 | | | Administration - Operating (Other Funds Revenue) | | | | | | | 759,480 | 759,480 | 1625 | |
| 1626 | | | Regions - Personal Service & Operating (Agency Reorganization) | | | | | | 1,296,083 | | 1,296,083 | 1626 | |
| 1627 | | | Forensic Lab - Operating | | | | | | 1,444,946 | | 1,444,946 | 1627 | |
| 1628 | | | Data Center - Operating | | | | | | 1,321,445 | | 1,321,445 | 1628 | |
| 1629 | | | Regulatory - Operating (Increase in Revenue) | | | | | | 169,740 | | 169,740 | 1629 | |
| 1630 | | | Homeland Security - Personal Service & Operating (Agency Reorganization) | | | | | | 281,386 | | 281,386 | 1630 | |
| 1631 | | | Special Operations - Personal Service & Operating (Agency Reorganization) | | | | | | (501,349) | | (501,349) | 1631 | |
| 1632 | | | Employer Contributions | | | | | | 1,297 | | 1,297 | 1632 | |
| 1633 | | | | | | | | | | | | 1633 | |
| 1634 | | | Unused Authorization Adjustment | | | | | | (3,524,483) | | (3,524,483) | 1634 | |
| 1635 | | | | | | | | | | | | 1635 | |
| 1636 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 9,424,575 | 8,741,494 | - | - | 18,166,069 | 10,326,354 | 4,773,028 | 33,265,451 | 1636 |
| 1637 | | | SUBTOTAL SLED | | | | | | 41,878,959 | 36,268,454 | 19,541,585 | 97,688,998 | 1637 |
| 1638 | | | | | | | | | | | | 1638 | |
| 1639 | K05 | 49 | Department of Public Safety | 66,478,277 | | | | | 66,478,277 | 40,488,346 | 44,757,119 | 151,723,742 | 1639 |
| 1640 | | | State Funds Adjustments: | | | | | | | | | 1640 | |
| 1641 | | | Highway Patrol (Officer Reclassification) | | | | | | | | | 1641 | |
| 1642 | | | Highway Patrol (40 New Troopers) | | | | | | | | | 1642 | |
| 1643 | | | Highway Patrol (Operations) | | | | | | | | | 1643 | |
| 1644 | | | Illegal Immigration | | | | | | | | | 1644 | |
| 1645 | | | State Transport Police (New Weigh Station) | | | | | | | | | 1645 | |
| 1646 | | | Bureau of Protective Services (8 New Officers and Operating) | | | | | | | | | 1646 | |
| 1647 | | | Employer Contributions | | | | | | | | | 1647 | |
| 1648 | | | Vehicle Replacement | | | | | | | | | 1648 | |
| 1649 | | | Replacement of Emergency Radio Dispatch Consoles & Additional Radios | | | 3,250,000 | | | 3,250,000 | | | 3,250,000 | 1649 |
| 1650 | | | Highway Patrol - Equipment | | | | | | | | | 1650 | |
| 1651 | | | Commercial Motor Vehicle Safety - Equipment | | | | | | | | | 1651 | |
| 1652 | | | Bureau of Protective Services - Equipment | | | | | | | | | 1652 | |
| 1653 | | | Salary Adjustment - Law Enforcement Personnel | | | | | | | | | 1653 | |
| 1654 | | | Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below | | 675,234 | | | | 675,234 | | | 675,234 | 1654 |
| 1655 | | | Bureau of Protective Services Officers (6 Officers) | | 261,696 | 44,700 | | | 306,396 | | | 306,396 | 1655 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | |
|------------------|-----|----|---|-------------|---|------------------|------------|---------|------------------|-------------|------------|------------------|------|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | | |
| | | | | | Part 1A | Health | Capital | | | | | | |
| | | | | | Recurring Funds | Funding | Reserve | | | | | | |
| | | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | | |
| | | | | | Beginning Base | 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Line | |
| | | | | | H.4813 | 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Line | |
| 1656 | | | Capital Complex Garage Security (9 Officers) | | 440,000 | 75,000 | | | 515,000 | | | 515,000 | 1656 |
| 1657 | | | Capital Complex Garage Security (Veto 24) | | | (75,000) | | | (75,000) | | | (75,000) | 1657 |
| 1658 | | | State Transport Police Officers (\$2.9 Million Federal Funds at Risk) | | | | | | | | | | 1658 |
| 1659 | | | Vehicles - Replacement of 37 High Mileage Vehicles | | | 1,000,000 | | | 1,000,000 | | | 1,000,000 | 1659 |
| 1660 | | | Andrews Public Safety Building - 1 to 1 Match | | | 100,000 | | | 100,000 | | | 100,000 | 1660 |
| 1661 | | | Andrews Public Safety Building - 1 to 1 Match (Veto 30) | | | (100,000) | | | (100,000) | | | (100,000) | 1661 |
| 1662 | | | | | | | | | | | | | 1662 |
| 1663 | | | Federal Funds Adjustments: | | | | | | | | | | 1663 |
| 1664 | | | State Transport Police (Adjustment of Federal Award) | | | | | | 654,688 | | | 654,688 | 1664 |
| 1665 | | | Safety & Grants (Adjustment of Federal Award) | | | | | | 4,868,086 | | | 4,868,086 | 1665 |
| 1666 | | | Employer Contributions | | | | | | (73,057) | | | (73,057) | 1666 |
| 1667 | | | | | | | | | | | | | 1667 |
| 1668 | | | Other Funds Adjustments: | | | | | | | | | | 1668 |
| 1669 | | | Administrative Services (Decrease in On-Recurring Funds: Operating and Personal Services) | | | | | | | (1,844,186) | | (1,844,186) | 1669 |
| 1670 | | | Highway Patrol (Increased Fuel Cost and Contingency Planning) | | | | | | | 3,000,000 | | 3,000,000 | 1670 |
| 1671 | | | State Transport Police (Carry-forward and Revenue Increase) | | | | | | | 2,822,515 | | 2,822,515 | 1671 |
| 1672 | | | Bureau of Protective Services (Loss of Security Contract - CJA) | | | | | | | (62,651) | | (62,651) | 1672 |
| 1673 | | | Safety & Grants (Carry-forward Funds for Non-Recurring Expenses) | | | | | | | 210,810 | | 210,810 | 1673 |
| 1674 | | | Employer Contributions | | | | | | | 6,175 | | 6,175 | 1674 |
| 1675 | | | | | | | | | | | | | 1675 |
| 1676 | | | Unused Authorization Adjustment | | | | | | (7,741,932) | | | (7,741,932) | 1676 |
| 1677 | | | | | | | | | | | | | 1677 |
| 1678 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 1,376,930 | 4,294,700 | - | - | 5,671,630 | (2,292,215) | 4,132,663 | 7,512,078 | 1678 |
| 1679 | | | SUBTOTAL DEPARTMENT OF PUBLIC SAFETY | | | | | | 72,149,907 | 38,196,131 | 48,889,782 | 159,235,820 | 1679 |
| 1680 | | | | | | | | | | | | | 1680 |
| 1681 | N20 | 50 | Law Enforcement Training Council (Criminal Justice Academy) | 1,182,966 | | | | | 1,182,966 | 1,000,000 | 13,236,000 | 15,418,966 | 1681 |
| 1682 | | | State Funds Adjustments: | | | | | | | | | | 1682 |
| 1683 | | | ETV - State & Local Training of Law Enforcement (Transferred to ETV) | | | | | | | | | | 1683 |
| 1684 | | | | | | | | | | | | | 1684 |
| 1685 | | | Federal Funds Adjustments: | | | | | | | | | | 1685 |
| 1686 | | | Training (Grant Decrease - Homeland Security) | | | | | | (500,000) | | | (500,000) | 1686 |
| 1687 | | | | | | | | | | | | | 1687 |
| 1688 | | | Other Funds Adjustments: | | | | | | | | | | 1688 |
| 1689 | | | Administration (Reduction in Personal Service and Operating Due to Decreased Revenue) | | | | | | | (650,000) | | (650,000) | 1689 |
| 1690 | | | Training (Reduction in Operating due to Decreased Revenue) | | | | | | | (500,000) | | (500,000) | 1690 |
| 1691 | | | Training (Personal Service & Operating - Additional 4 Week Curriculum) | | | | | | | 134,000 | | 134,000 | 1691 |
| 1692 | | | | | | | | | | | | | 1692 |
| 1693 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | (500,000) | (1,016,000) | | (1,516,000) | 1693 |
| 1694 | | | SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL | | | | | | 1,182,966 | 500,000 | 12,220,000 | 13,902,966 | 1694 |
| 1695 | | | | | | | | | | | | | 1695 |
| 1696 | N04 | 51 | Dept. of Corrections | 356,961,299 | | | | | 356,961,299 | 4,089,747 | 55,646,500 | 416,697,546 | 1696 |
| 1697 | | | State Funds Adjustments: | | | | | | | | | | 1697 |
| 1698 | | | Administration (Training) | | | | | | | | | | 1698 |
| 1699 | | | Housing, Care & Security (Law Libraries - Meet Standards) | | | | | | | | | | 1699 |
| 1700 | | | Waterree Radium Drinking Water Compliance (Per DHEC Order) | | | 6,000,000 | | | 6,000,000 | | | 6,000,000 | 1700 |
| 1701 | | | Statewide Roof Replacements | | | 2,500,000 | | | 2,500,000 | | | 2,500,000 | 1701 |
| 1702 | | | Statewide Major Maintenance Projects | | | 2,500,000 | | | 2,500,000 | | | 2,500,000 | 1702 |
| 1703 | | | Statewide Paving Projects | | | | | | | | | | 1703 |
| 1704 | | | Victim Services Web-Based Case Management System | | | 500,000 | | | 500,000 | | | 500,000 | 1704 |
| 1705 | | | SC SAVIN Court Notification System | | | 500,000 | | | 500,000 | | | 500,000 | 1705 |
| 1706 | | | Allendale CI Pre-Treatment Wastewater Plant Closing | | | 350,000 | | | 350,000 | | | 350,000 | 1706 |
| 1707 | | | Statewide Infirmary Consolidation | | | 300,000 | | | 300,000 | | | 300,000 | 1707 |
| 1708 | | | Farm Irrigation - Waterree | | | 100,000 | | | 100,000 | | | 100,000 | 1708 |
| 1709 | | | Training Academy - Weapons Replacement | | | 40,000 | | | 40,000 | | | 40,000 | 1709 |
| 1710 | | | Training Academy | | 100,000 | | | | 100,000 | | | 100,000 | 1710 |
| 1711 | | | Law Library Information Technology Upgrade | | | | | | | | | | 1711 |
| 1712 | | | Inmate Law Library (US Supreme Court Order) | | 100,000 | | | | 100,000 | | | 100,000 | 1712 |
| 1713 | | | Substance Abuse Treatment | | | | | | | | | | 1713 |
| 1714 | | | SPICE Program | | | | | | | | | | 1714 |
| 1715 | | | | | | | | | | | | | 1715 |
| 1716 | | | Federal Funds Adjustments: | | | | | | | | | | 1716 |
| 1717 | | | Administration (Grant Adjustment & Reallocation) | | | | | | (300,445) | | | (300,445) | 1717 |
| 1718 | | | Housing, Care & Security (Grant Adjustments) | | | | | | (334,688) | | | (334,688) | 1718 |
| 1719 | | | Palmetto Unified School District (Grant Adjustments) | | | | | | (128,700) | | | (128,700) | 1719 |
| 1720 | | | Employer Contributions | | | | | | 54,086 | | | 54,086 | 1720 |
| 1721 | | | | | | | | | | | | | 1721 |
| 1722 | | | Other Funds Adjustments: | | | | | | | | | | 1722 |
| 1723 | | | Administration (Decrease in Victim Restitution Program Revenue and Increase in Agriculture Rev) | | | | | | | 402,000 | | 402,000 | 1723 |
| 1724 | | | Housing, Care & Security (Revenue Adjustments) | | | | | | | 634,105 | | 634,105 | 1724 |

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|------------------|-----|----|--|------------|---|--------------------------|------------|---------|-------------|-------------|-------------|-------------|------|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | | |
| | | | | | Part 1A | Health | Capital | | | | | | |
| | | | | | Recurring Funds | Funding | Reserve | | | | | | |
| | | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | | |
| | | | | | Beginning Base | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Line | |
| Line | | | | | H.4813 | | | | | | | | |
| 1725 | | | Work & Vocational (Decrease in Sale of Services Revenue) | | | | | | | | (338,905) | (338,905) | 1725 |
| 1726 | | | Palmetto Unified School District (Increase in Carry forward and Decrease in Revenue) | | | | | | | | (295,231) | (295,231) | 1726 |
| 1727 | | | Growth and Motivation (Increase in Revenue) | | | | | | | | 110,000 | 110,000 | 1727 |
| 1728 | | | Employer Contributions | | | | | | | | (663,305) | (663,305) | 1728 |
| 1729 | | | | | | | | | | | | | 1729 |
| 1730 | | | Unused Authorization Adjustment | | | | | | | (2,774,292) | | (2,774,292) | 1730 |
| 1731 | | | | | | | | | | | | | 1731 |
| 1732 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 200,000 | 12,790,000 | - | - | 12,990,000 | (3,484,039) | (151,336) | 9,354,625 | 1732 |
| 1733 | | | SUBTOTAL DEPT. OF CORRECTIONS | | | | | | 369,951,299 | 605,708 | 55,495,164 | 426,052,171 | 1733 |
| 1734 | | | | | | | | | | | | | 1734 |
| 1735 | N08 | 52 | Department of Probation, Parole & Pardon Services | 20,691,241 | | | | | 20,691,241 | 250,000 | 31,173,492 | 52,114,733 | 1735 |
| 1736 | | | State Funds Adjustments: | | | | | | | | | | 1736 |
| 1737 | | | Youth Offender | | | | | | | | | | 1737 |
| 1738 | | | Sentencing Reform | | | | | | | | | | 1738 |
| 1739 | | | Administrative Sanctions Strategies | | | | | | | | | | 1739 |
| 1740 | | | Offender Treatment Services | | | | | | | | | | 1740 |
| 1741 | | | Offender Supervision | | | | | | | | | | 1741 |
| 1742 | | | Salary Adjustment - Law Enforcement Personnel | | | | | | | | | | 1742 |
| 1743 | | | Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below | | 259,819 | | | | 259,819 | | | 259,819 | 1743 |
| 1744 | | | | | | | | | | | | | 1744 |
| 1745 | | | Federal Funds Adjustments: | | | | | | | | | | 1745 |
| 1746 | | | | | | | | | | | | | 1746 |
| 1747 | | | | | | | | | | | | | 1747 |
| 1748 | | | Other Funds Adjustments: | | | | | | | | | | 1748 |
| 1749 | | | | | | | | | | | | | 1749 |
| 1750 | | | Unused Authorization Adjustment | | | | | | | (200,000) | | (200,000) | 1750 |
| 1751 | | | | | | | | | | | | | 1751 |
| 1752 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 259,819 | - | - | - | 259,819 | (200,000) | | 59,819 | 1752 |
| 1753 | | | SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON | | | | | | 20,951,060 | 50,000 | 31,173,492 | 52,174,552 | 1753 |
| 1754 | | | | | | | | | | | | | 1754 |
| 1755 | N12 | 53 | Department of Juvenile Justice | 90,126,541 | | | | | 90,126,541 | 3,707,497 | 20,170,395 | 114,004,433 | 1755 |
| 1756 | | | State Funds Adjustments: | | | | | | | | | | 1756 |
| 1757 | | | Salary Adjustment - Class I Law Enforcement Personnel w/ Salary \$50,000 & Below | | | | | | | | | | 1757 |
| 1758 | | | | | | | | | | | | | 1758 |
| 1759 | | | Federal Funds Adjustments: | | | | | | | | | | 1759 |
| 1760 | | | Administration (Decrease in Federal Grant Funds) | | | | | | | (72,611) | | (72,611) | 1760 |
| 1761 | | | Community Services (Adjustments in Federal Grant Funds) | | | | | | | 65,176 | | 65,176 | 1761 |
| 1762 | | | Incarcerated Services (Decrease in Federal Grant Funds) | | | | | | | (310,944) | | (310,944) | 1762 |
| 1763 | | | Education (Adjustments in Federal Grant Funds) | | | | | | | 215,561 | | 215,561 | 1763 |
| 1764 | | | Employee Benefits | | | | | | | (99,428) | | (99,428) | 1764 |
| 1765 | | | | | | | | | | | | | 1765 |
| 1766 | | | Other Funds Adjustments: | | | | | | | | | | 1766 |
| 1767 | | | Administration (Revenue/Expenditure Adjustment) | | | | | | | | 83,091 | 83,091 | 1767 |
| 1768 | | | Community Services (Revenue/Expenditure Adjustment) | | | | | | | | 537,291 | 537,291 | 1768 |
| 1769 | | | Incarcerated Services (Revenue/Expenditure Adjustment) | | | | | | | | 536,668 | 536,668 | 1769 |
| 1770 | | | Evaluation (Revenue/Expenditure Adjustment) | | | | | | | | 607,251 | 607,251 | 1770 |
| 1771 | | | Detention (Revenue/Expenditure Adjustment) | | | | | | | | 391,268 | 391,268 | 1771 |
| 1772 | | | Alternative Residential Placement (Revenue/Expenditure Adjustment) | | | | | | | | 2,663,585 | 2,663,585 | 1772 |
| 1773 | | | Medical (Revenue/Expenditure Adjustment) | | | | | | | | 103,045 | 103,045 | 1773 |
| 1774 | | | Education Services (Revenue/Expenditure Adjustment) | | | | | | | | (1,218,466) | (1,218,466) | 1774 |
| 1775 | | | Employee Benefits | | | | | | | | 286,866 | 286,866 | 1775 |
| 1776 | | | | | | | | | | | | | 1776 |
| 1777 | | | Unused Authorization Adjustment | | | | | | | | | | 1777 |
| 1778 | | | | | | | | | | | | | 1778 |
| 1779 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | - | (202,246) | 3,990,599 | 3,788,353 | 1779 |
| 1780 | | | SUBTOTAL DEPT. OF JUVENILE JUSTICE | | | | | | 90,126,541 | 3,505,251 | 24,160,994 | 117,792,786 | 1780 |
| 1781 | | | | | | | | | | | | | 1781 |
| 1782 | L36 | 54 | Human Affairs Commission | 1,260,524 | | | | | 1,260,524 | 177,528 | 411,100 | 1,849,152 | 1782 |
| 1783 | | | State Funds Adjustments: | | | | | | | | | | 1783 |
| 1784 | | | | | | | | | | | | | 1784 |
| 1785 | | | | | | | | | | | | | 1785 |
| 1786 | | | Federal Funds Adjustments: | | | | | | | | | | 1786 |
| 1787 | | | Compliance Programs (Reduction of Grant Funds) | | | | | | | (22,174) | | (22,174) | 1787 |
| 1788 | | | Employee Benefits | | | | | | | (3,016) | | (3,016) | 1788 |
| 1789 | | | | | | | | | | | | | 1789 |
| 1790 | | | Other Funds Adjustments: | | | | | | | | | | 1790 |
| 1791 | | | Compliance Programs (Increase in Other Funds Revenue) | | | | | | | | 77,682 | 77,682 | 1791 |
| 1792 | | | Employee Benefits | | | | | | | | 21,918 | 21,918 | 1792 |
| 1793 | | | | | | | | | | | | | 1793 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | | | Appropriations Act with Governor's Vetoes | | | | | | | | |
|------------------|-----|----|--|--------|-----------------------|------------|---|-----------------|----------------------------|----------|-------|-----------|------------|------------|-------|
| | | | FY 2012-13 Appropriation Bill | | | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | |
| | | | | | | | State | | Federal | Other | Total | | | | |
| | | | | | | | Part 1A | Health Funding | FY 2011-12 Capital Reserve | | | | | | |
| | | | The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | | | FY 2012-13 Agency | Recurring Funds | Nonrecurring | Provisos | Fund | Total | Federal | Other | Total |
| Line | | | Beginning Base | H.4813 | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | Funds | Funds | Funds | Line |
| 1794 | | | | | | | | | | | | (14,935) | (20,000) | (34,935) | 1794 |
| 1795 | | | | | | | | | | | | | | | 1795 |
| 1796 | | | | | | | | | | | | (40,125) | 79,600 | 39,475 | 1796 |
| 1797 | | | | | | | | | | | | | | | 1797 |
| 1798 | | | | | | | | 1,260,524 | 137,403 | 490,700 | | | | 1,888,627 | 1798 |
| 1799 | L46 | 55 | 378,678 | | | | 378,678 | | | | | | 331,000 | 709,678 | 1799 |
| 1800 | | | | | | | | | | | | | | | 1800 |
| 1801 | | | | | | | | | | | | | | | 1801 |
| 1802 | | | | | | | | | | | | | | | 1802 |
| 1803 | | | | | | | | | | | | | | | 1803 |
| 1804 | | | | | | | | | | | | | | | 1804 |
| 1805 | | | | | | | | | | | | | (69,186) | (69,186) | 1805 |
| 1806 | | | | | | | | | | | | | | | 1806 |
| 1807 | | | | | | | | | | | | | (69,186) | (69,186) | 1807 |
| 1808 | | | | | | | 378,678 | | | | | | 261,814 | 640,492 | 1808 |
| 1809 | | | | | | | | | | | | | | | 1809 |
| 1810 | R04 | 56 | | | | | | | | | | 393,000 | 4,399,308 | 4,792,308 | 1810 |
| 1811 | | | | | | | | | | | | | | | 1811 |
| 1812 | | | | | | | | | | | | (112,028) | | (112,028) | 1812 |
| 1813 | | | | | | | | | | | | (43,972) | | (43,972) | 1813 |
| 1814 | | | | | | | | | | | | | | | 1814 |
| 1815 | | | | | | | | | | | | | | | 1815 |
| 1816 | | | | | | | | | | | | | | | 1816 |
| 1817 | | | | | | | | | | | | | | | 1817 |
| 1818 | | | | | | | | | | | | (156,000) | | (156,000) | 1818 |
| 1819 | | | | | | | | | | | | 237,000 | 4,399,308 | 4,636,308 | 1819 |
| 1820 | | | | | | | | | | | | | | | 1820 |
| 1821 | R06 | 57 | | | | | | | | | | | 11,118,806 | 11,118,806 | 1821 |
| 1822 | | | | | | | | | | | | | | | 1822 |
| 1823 | | | | | | | | | | | | | | | 1823 |
| 1824 | | | | | | | | | | | | | | | 1824 |
| 1825 | | | | | | | | | | | | | | | 1825 |
| 1826 | | | | | | | | | | | | | | | 1826 |
| 1827 | | | | | | | | | | | | | | | 1827 |
| 1828 | | | | | | | | | | | | | | | 1828 |
| 1829 | | | | | | | | | | | | | | | 1829 |
| 1830 | | | | | | | | | | | | | | | 1830 |
| 1831 | | | | | | | | | | | | | | | 1831 |
| 1832 | | | | | | | | | | | | | | | 1832 |
| 1833 | R08 | 58 | 1,763,619 | | | | 1,763,619 | | | | | | 3,118,815 | 4,882,434 | 1833 |
| 1834 | | | | | | | | | | | | | | | 1834 |
| 1835 | | | | | | | | | | | | | | | 1835 |
| 1836 | | | | | | | | | | | | | | | 1836 |
| 1837 | | | | | | | | | | | | | | | 1837 |
| 1838 | | | | | | | | | | | | | 96,560 | 96,560 | 1838 |
| 1839 | | | | | | | | | | | | | 34,004 | 34,004 | 1839 |
| 1840 | | | | | | | | | | | | | 32,505 | 32,505 | 1840 |
| 1841 | | | | | | | | | | | | | 30,606 | 30,606 | 1841 |
| 1842 | | | | | | | | | | | | | | | 1842 |
| 1843 | | | | | | | | | | | | | (77,424) | (77,424) | 1843 |
| 1844 | | | | | | | | | | | | | | | 1844 |
| 1845 | | | | | | | | | | | | | 116,251 | 116,251 | 1845 |
| 1846 | | | | | | | | | | | | | 3,235,066 | 4,998,685 | 1846 |
| 1847 | | | | | | | | | | | | | | | 1847 |
| 1848 | R12 | 59 | | | | | | | | | | | 6,672,521 | 6,672,521 | 1848 |
| 1849 | | | | | | | | | | | | | | | 1849 |
| 1850 | | | | | | | | | | | | | (266,431) | (266,431) | 1850 |
| 1851 | | | | | | | | | | | | | 214,129 | 214,129 | 1851 |
| 1852 | | | | | | | | | | | | | 40,302 | 40,302 | 1852 |
| 1853 | | | | | | | | | | | | | | | 1853 |
| 1854 | | | | | | | | | | | | | (860,710) | (860,710) | 1854 |
| 1855 | | | | | | | | | | | | | | | 1855 |
| 1856 | | | | | | | | | | | | | (872,710) | (872,710) | 1856 |
| 1857 | | | | | | | | | | | | | 5,799,811 | 5,799,811 | 1857 |
| 1858 | | | | | | | | | | | | | | | 1858 |
| 1859 | R14 | 60 | | | | | | | | | | | 1,014,378 | 1,014,378 | 1859 |
| 1860 | | | | | | | | | | | | | | | 1860 |
| 1861 | | | | | | | | | | | | | | | 1861 |
| 1862 | | | | | | | | | | | | | (18,377) | (18,377) | 1862 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | | | Appropriations Act with Governor's Vetoes | | | | |
|------------------|-----|----|-------------------------------|-----------------------|-----------------|-----------------|---|-----------|-------------|-------------|------|
| | | | FY 2012-13 Appropriation Bill | | | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | |
| | | | State | | FY 2011-12 | Federal | Other | Total | | | |
| | | | Part 1A | Health Funding | Capital Reserve | | | | | | |
| | | | Recurring Funds | Nonrecurring | Provisos | Fund | Total | Federal | Other | Total | |
| | | | FY 2012-13 Agency | Provisos 90.19, 90.20 | 90.3, 90.9 | FY 2011-12 Fund | Total | Federal | Other | Total | |
| Line | | | Beginning Base | H.4813 | | H.4814 | State Funds | Funds | Funds | Funds | Line |
| 1863 | | | | | | | | | | | 1863 |
| 1864 | | | | | | | | | (18,377) | (18,377) | 1864 |
| 1865 | | | | | | | | | 996,001 | 996,001 | 1865 |
| 1866 | | | | | | | | | | | 1866 |
| 1867 | R16 | 61 | | | | | | | 1,814,702 | 1,814,702 | 1867 |
| 1868 | | | | | | | | | | | 1868 |
| 1869 | | | | | | | | | | | 1869 |
| 1870 | | | | | | | | | (18,228) | (18,228) | 1870 |
| 1871 | | | | | | | | | | | 1871 |
| 1872 | | | | | | | | | (18,228) | (18,228) | 1872 |
| 1873 | | | | | | | | | 1,796,474 | 1,796,474 | 1873 |
| 1874 | | | | | | | | | | | 1874 |
| 1875 | R20 | 62 | 1,957,339 | | | | 1,957,339 | | 9,539,765 | 11,497,104 | 1875 |
| 1876 | | | | | | | | | | | 1876 |
| 1877 | | | | 1,600,000 | | | 1,600,000 | | | 1,600,000 | 1877 |
| 1878 | | | | | | | | | | | 1878 |
| 1879 | | | | | | | | | | | 1879 |
| 1880 | | | | | | | | | 1,144,000 | 1,144,000 | 1880 |
| 1881 | | | | | | | | | 220,000 | 220,000 | 1881 |
| 1882 | | | | | | | | | 15,000 | 15,000 | 1882 |
| 1883 | | | | | | | | | 99,000 | 99,000 | 1883 |
| 1884 | | | | | | | | | 258,000 | 258,000 | 1884 |
| 1885 | | | | | | | | | 491,000 | 491,000 | 1885 |
| 1886 | | | | | | | | | 3,512,000 | 3,512,000 | 1886 |
| 1887 | | | | | | | | | 500,000 | 500,000 | 1887 |
| 1888 | | | | | | | | | 548,300 | 548,300 | 1888 |
| 1889 | | | | | | | | | | | 1889 |
| 1890 | | | | | | | | | (1,446,311) | (1,446,311) | 1890 |
| 1891 | | | | | | | | | | | 1891 |
| 1892 | | | | 1,600,000 | | | 1,600,000 | | 5,340,989 | 6,940,989 | 1892 |
| 1893 | | | | | | | 3,557,339 | | 14,880,754 | 18,438,093 | 1893 |
| 1894 | | | | | | | | | | | 1894 |
| 1895 | R23 | 63 | | | | | | | 4,069,075 | 4,069,075 | 1895 |
| 1896 | | | | | | | | | | | 1896 |
| 1897 | | | | | | | | | | | 1897 |
| 1898 | | | | | | | | | (293,200) | (293,200) | 1898 |
| 1899 | | | | | | | | | | | 1899 |
| 1900 | | | | | | | | | (293,200) | (293,200) | 1900 |
| 1901 | | | | | | | | | 3,775,875 | 3,775,875 | 1901 |
| 1902 | | | | | | | | | | | 1902 |
| 1903 | R28 | 64 | 572,942 | | | | 572,942 | | 1,924,295 | 2,497,237 | 1903 |
| 1904 | | | | | | | | | | | 1904 |
| 1905 | | | | | | | | | | | 1905 |
| 1906 | | | | | | | | | | | 1906 |
| 1907 | | | | | | | | | | | 1907 |
| 1908 | | | | | | | | | | | 1908 |
| 1909 | | | | | | | | | | | 1909 |
| 1910 | | | | | | | | | | | 1910 |
| 1911 | | | | | | | | | | | 1911 |
| 1912 | | | | 100,000 | | | 100,000 | | | 100,000 | 1912 |
| 1913 | | | | 24,440 | | | 24,440 | | | 24,440 | 1913 |
| 1914 | | | | | | | | | | | 1914 |
| 1915 | | | | | | | | | | | 1915 |
| 1916 | | | | | | | | | | | 1916 |
| 1917 | | | | | | | | | | | 1917 |
| 1918 | | | | | | | | | | | 1918 |
| 1919 | | | | | | | | | 4,190 | 4,190 | 1919 |
| 1920 | | | | | | | | | (73,640) | (73,640) | 1920 |
| 1921 | | | | | | | | | 27,265 | 27,265 | 1921 |
| 1922 | | | | | | | | | 22,890 | 22,890 | 1922 |
| 1923 | | | | | | | | | (30,000) | (30,000) | 1923 |
| 1924 | | | | | | | | | | | 1924 |
| 1925 | | | | | | | | | (58,140) | (58,140) | 1925 |
| 1926 | | | | | | | | | | | 1926 |
| 1927 | | | | 124,440 | | | 124,440 | | (107,435) | 17,005 | 1927 |
| 1928 | | | | | | | 697,382 | | 1,816,860 | 2,514,242 | 1928 |
| 1929 | | | | | | | | | | | 1929 |
| 1930 | R36 | 65 | 1,246,103 | | | | 1,246,103 | 3,047,006 | 36,771,797 | 41,064,906 | 1930 |
| 1931 | | | | | | | | | | | 1931 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | |
|------------------|-----|-----|--|---------|---|--------------|----------------|-----------------|-------------|---------------|---------------|-------|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | |
| | | | The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | FY 2012-13 | Part 1A | Health Funding | Capital Reserve | | | | |
| | | | Agency | | Recurring Funds | Nonrecurring | Provisos | Fund | Total | Federal | Other | Total |
| Line | | | Beginning Base | H.4813 | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | Line |
| 1932 | | | | | | | | | | | | 1932 |
| 1933 | | | | | | | | | | | | 1933 |
| 1934 | | | | | | | | | | | | 1934 |
| 1935 | | | | | | | | | | | | 1935 |
| 1936 | | | | | | | | | | | | 1936 |
| 1937 | | | | | | | | | | | | 1937 |
| 1938 | | | | | | | | | | | | 1938 |
| 1939 | | | | | | | | | | | | 1939 |
| 1940 | | | | | | | | | | | | 1940 |
| 1941 | | | | | | | | | | | | 1941 |
| 1942 | | | | | | | | | | | | 1942 |
| 1943 | | | | | | | | | | | | 1943 |
| 1944 | R40 | 66 | Department of Motor Vehicles | | | | | | 1,450,000 | 83,067,098 | 84,517,098 | 1944 |
| 1945 | | | State Funds Adjustments: | | | | | | | | | 1945 |
| 1946 | | | Programming & Training /Implementation of S. 1031 (Demolisher's Bill) - Non-Recurring | | | 88,550 | | 88,550 | | | 88,550 | 1946 |
| 1947 | | | Program & Training /Implemen of S. 1031 (Demolisher's Bill) - Non-Recurring (Veto 25) | | | (88,550) | | (88,550) | | | (88,550) | 1947 |
| 1948 | | | | | | | | | | | | 1948 |
| 1949 | | | Federal Funds Adjustments: | | | | | | | | | 1949 |
| 1950 | | | Administration (Realignment and Extension of CDLPI Grant) | | | | | | 966,564 | | 966,564 | 1950 |
| 1951 | | | Driver Services (Realignment of CDLPI Grant) | | | | | | (301,564) | | (301,564) | 1951 |
| 1952 | | | Vehicle Services (Completion of NMVTIS Grant) | | | | | | (100,000) | | (100,000) | 1952 |
| 1953 | | | Technology & Product Development (Decrease in CDLIS Modernization Grant) | | | | | | (15,000) | | (15,000) | 1953 |
| 1954 | | | | | | | | | | | | 1954 |
| 1955 | | | Other Funds Adjustments: | | | | | | | | | 1955 |
| 1956 | | | Administration (Personal Services & Reserve Fund) | | | | | | | 2,018,826 | 2,018,826 | 1956 |
| 1957 | | | Customer Service Centers/Delivery (Reduction in Personal Services & Reserve Fund) | | | | | | | 148,383 | 148,383 | 1957 |
| 1958 | | | Driver Services (Reduction in Personal Services & Project Completion) | | | | | | | (871,047) | (871,047) | 1958 |
| 1959 | | | Vehicle Services/Plate Replacement (Reduction in Personal Services & Operating) | | | | | | | (1,992,155) | (1,992,155) | 1959 |
| 1960 | | | Technology & Product Development (Reduction in Personal Services & Reserve Fund) | | | | | | | 881,413 | 881,413 | 1960 |
| 1961 | | | Employer Contributions | | | | | | | (252,518) | (252,518) | 1961 |
| 1962 | | | | | | | | | | | | 1962 |
| 1963 | | | Unused Authorization Adjustment | | | | | | | | | 1963 |
| 1964 | | | | | | | | | | | | 1964 |
| 1965 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | 550,000 | (67,098) | 482,902 | 1965 |
| 1966 | | | SUBTOTAL DEPT. OF MOTOR VEHICLES | | | | | | 2,000,000 | 83,000,000 | 85,000,000 | 1966 |
| 1967 | | | | | | | | | | | | 1967 |
| 1968 | R60 | 67 | Department of Employment & Workforce | 348,194 | | | | 348,194 | 186,178,682 | 13,790,962 | 200,317,838 | 1968 |
| 1969 | | | State Funds Adjustments: | | | | | | | | | 1969 |
| 1970 | | | Employment Service (Operating) | | | | | | | | | 1970 |
| 1971 | | | | | | | | | | | | 1971 |
| 1972 | | | Federal Funds Adjustments: | | | | | | | | | 1972 |
| 1973 | | | | | | | | | | | | 1973 |
| 1974 | | | | | | | | | | | | 1974 |
| 1975 | | | Other Funds Adjustments: | | | | | | | | | 1975 |
| 1976 | | | Employment Services (Increase in Other Operating - Statewide Workforce Solutions) | | | | | | | | | 1976 |
| 1977 | | | | | | | | | | | | 1977 |
| 1978 | | | | | | | | | | | | 1978 |
| 1979 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 1979 |
| 1980 | | | SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE | | | | | 348,194 | 186,178,682 | 13,790,962 | 200,317,838 | 1980 |
| 1981 | | | | | | | | | | | | 1981 |
| 1982 | U12 | 68A | Department of Transportation | 57,270 | | | | 57,270 | | 1,137,353,752 | 1,137,411,022 | 1982 |
| 1983 | | | State Funds Adjustments: | | | | | | | | | 1983 |
| 1984 | | | Accelerated Highway Turnback Initiative Fund | | | | | | | | | 1984 |
| 1985 | | | Salt Sheds and Maintenance Facility | | | | | | | | | 1985 |
| 1986 | | | SMART Ride - Camden | | | 60,000 | | 60,000 | | | 60,000 | 1986 |
| 1987 | | | SMART Ride - Camden (Veto 29) | | | (60,000) | | (60,000) | | | (60,000) | 1987 |
| 1988 | | | Evacuation Rerouting Plans - Non-Recurring | | | | | | | | | 1988 |
| 1989 | | | | | | | | | | | | 1989 |
| 1990 | | | Other Funds Adjustments: | | | | | | | | | 1990 |
| 1991 | | | Administration (Decrease in Personal Services) | | | | | | | (1,321,275) | (1,321,275) | 1991 |
| 1992 | | | Land & Buildings (Decrease in Operating) | | | | | | | (1,000,000) | (1,000,000) | 1992 |
| 1993 | | | Highway Engineering (Decrease in Personal Service and Operating) | | | | | | | (4,784,984) | (4,784,984) | 1993 |
| 1994 | | | Highway Construction (Increase in Permanent Improvements) | | | | | | | 66,000,000 | 66,000,000 | 1994 |
| 1995 | | | Highway Maintenance (Decrease in Personal Service & Operating) | | | | | | | (48,980,019) | (48,980,019) | 1995 |
| 1996 | | | Toll Operations (Decrease in Operating) | | | | | | | (230,000) | (230,000) | 1996 |
| 1997 | | | Non-Federal Aid Highway Fund (Increase in Operating) | | | | | | | 10,000,000 | 10,000,000 | 1997 |
| 1998 | | | Intermodal & Freight (Decrease in Operating & Increase in Personal Service) | | | | | | | (2,059,326) | (2,059,326) | 1998 |
| 1999 | | | Employee Benefits | | | | | | | (4,921,000) | (4,921,000) | 1999 |
| 2000 | | | Engineering & Construction (Increase for Infrastructure Improvement & Maintenance) | | | | | | | 242,920,248 | 242,920,248 | 2000 |

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|------------------|-----|-----|--|------------|-----------|---|---|--------------|-----------|---------------|---------------|------|
| | | | FY 2012-13 Appropriation Bill | | | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | |
| | | | | | | | State | Federal | Other | Total | | |
| | | | | | | | FY 2011-12 | | | | | |
| | | | | | | | Capital Reserve | | | | | |
| | | | | | | | Health Funding Provisos | | | | | |
| | | | | | | | Fund | Total | Federal | Other | Total | |
| | | | | | | | Recurring Funds | Nonrecurring | | | | |
| | | | | | | | Provisos 90.19, 90.20 | 90.3, 90.9 | | | | |
| | | | | | | | FY 2012-13 Agency | | | | | |
| | | | | | | | Part 1A | | | | | |
| | | | | | | | Beginning Base | | | | | |
| | | | | | | | H.4813 | | | | | |
| | | | | | | | H.4814 | | | | | |
| | | | | | | | State Funds | Funds | Funds | Funds | Line | |
| 2001 | | | Mass Transit | | | | | | | 8,730,000 | 8,730,000 | 2001 |
| 2002 | | | | | | | | | | | | 2002 |
| 2003 | | | Unused Authorization Adjustment | | | | | | | | | 2003 |
| 2004 | | | | | | | | | | | | 2004 |
| 2005 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 264,353,644 | 264,353,644 | 2005 |
| 2006 | | | SUBTOTAL DEPARTMENT OF TRANSPORTATION | | | | | 57,270 | - | 1,401,707,396 | 1,401,764,666 | 2006 |
| 2007 | | | | | | | | | | | | 2007 |
| 2008 | U15 | 68B | Infrastructure Bank Board | | | | | | | 50,307,400 | 50,307,400 | 2008 |
| 2009 | | | Other Funds Adjustments: | | | | | | | | | 2009 |
| 2010 | | | Administration (Increase in Other Operating) | | | | | | | 50,000 | 50,000 | 2010 |
| 2011 | | | Personal Service (Shift from Other Operating; 1 FTE) | | | | | | | 100,000 | 100,000 | 2011 |
| 2012 | | | Other Operating (Shift to Personal Service & Employer Contributions) | | | | | | | (134,620) | (134,620) | 2012 |
| 2013 | | | Employer Contributions (Shift from Other Operating) | | | | | | | 34,620 | 34,620 | 2013 |
| 2014 | | | | | | | | | | | | 2014 |
| 2015 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | 50,000 | 50,000 | 2015 |
| 2016 | | | SUBTOTAL INFRASTRUCTURE BANK BOARD | | | | | | | 50,357,400 | 50,357,400 | 2016 |
| 2017 | | | | | | | | | | | | 2017 |
| 2018 | U20 | 68C | County Transportation Funds | | | | | | | 92,000,000 | 92,000,000 | 2018 |
| 2019 | | | State Funds Adjustments: | | | | | | | | | 2019 |
| 2020 | | | C-Funds | | | | | | | | | 2020 |
| 2021 | | | | | | | | | | | | 2021 |
| 2022 | | | Other Funds Adjustments: | | | | | | | | | 2022 |
| 2023 | | | County Transportation Fund (Decrease in Other Operating and Aid to Subdivisions) | | | | | | | (7,000,000) | (7,000,000) | 2023 |
| 2024 | | | County Transportation Fund (Increase in Permanent Improvements) | | | | | | | 7,000,000 | 7,000,000 | 2024 |
| 2025 | | | | | | | | | | | | 2025 |
| 2026 | | | Unused Authorization Adjustment | | | | | | | | | 2026 |
| 2027 | | | | | | | | | | | | 2027 |
| 2028 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | | 2028 |
| 2029 | | | SUBTOTAL COUNTY TRANSPORTATION FUNDS | | | | | | | 92,000,000 | 92,000,000 | 2029 |
| 2030 | | | | | | | | | | | | 2030 |
| 2031 | U30 | 68D | Division of Aeronautics | 541,461 | | | | 541,461 | 2,400,000 | 4,072,008 | 7,013,469 | 2031 |
| 2032 | | | State Funds Adjustments: | | | | | | | | | 2032 |
| 2033 | | | Administration (Personal Services) | | | | | | | | | 2033 |
| 2034 | | | Administration (Operating) | | | | | | | | | 2034 |
| 2035 | | | Employee Benefits | | | | | | | | | 2035 |
| 2036 | | | Maintain Current Operating Levels - Replace One-Time Funding | | 550,000 | | | 550,000 | | | 550,000 | 2036 |
| 2037 | | | | | | | | | | | | 2037 |
| 2038 | | | Federal Funds Adjustments: | | | | | | | | | 2038 |
| 2039 | | | Administration (Reduction in FAA Funding Administered) | | | | | | (253,073) | | (253,073) | 2039 |
| 2040 | | | | | | | | | | | | 2040 |
| 2041 | | | Other Funds Adjustments: | | | | | | | | | 2041 |
| 2042 | | | Administration | | | | | | | (1,422,000) | (1,422,000) | 2042 |
| 2043 | | | Reduction in Contract Employees | | | | | | | | | 2043 |
| 2044 | | | Shift to State Funds | | | | | | | | | 2044 |
| 2045 | | | | | | | | | | | | 2045 |
| 2046 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 550,000 | - | - | 550,000 | (253,073) | (1,422,000) | (1,125,073) | 2046 |
| 2047 | | | SUBTOTAL DIVISION OF AERONAUTICS | | | | | 1,091,461 | 2,146,927 | 2,650,008 | 5,888,396 | 2047 |
| 2048 | | | | | | | | | | | | 2048 |
| 2049 | A01 | 70A | The Senate | 12,514,177 | | | | 12,514,177 | | | 12,514,177 | 2049 |
| 2050 | | | State Funds Adjustments: | | | | | | | | | 2050 |
| 2051 | | | Joint Legislative Committee on Children - Operating Expenses | | 50,000 | | | 50,000 | | 250,000 | 300,000 | 2051 |
| 2052 | | | Joint Legislative Committee on Children - Operating Expenses (Veto 10) | | (50,000) | | | (50,000) | | (250,000) | (300,000) | 2052 |
| 2053 | | | | | | | | | | | | 2053 |
| 2054 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | | | | 2054 |
| 2055 | | | SUBTOTAL THE SENATE | | | | | 12,514,177 | | | 12,514,177 | 2055 |
| 2056 | | | | | | | | | | | | 2056 |
| 2057 | A05 | 70B | House of Representatives | 18,779,788 | | | | 18,779,788 | | | 18,779,788 | 2057 |
| 2058 | | | State Funds Adjustments: | | | | | | | | | 2058 |
| 2059 | | | Personal Service | | 2,500,000 | | | 2,500,000 | | | 2,500,000 | 2059 |
| 2060 | | | | | | | | | | | | 2060 |
| 2061 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,500,000 | - | - | 2,500,000 | | | 2,500,000 | 2061 |
| 2062 | | | SUBTOTAL HOUSE OF REPRESENTATIVES | | | | | 21,279,788 | | | 21,279,788 | 2062 |
| 2063 | | | | | | | | | | | | 2063 |
| 2064 | A15 | 70C | Codification of Laws & Legislative Council | 2,950,481 | | | | 2,950,481 | | 300,000 | 3,250,481 | 2064 |
| 2065 | | | State Funds Adjustments: | | | | | | | | | 2065 |
| 2066 | | | Transition Costs | | 350,000 | | | 350,000 | | | 350,000 | 2066 |
| 2067 | | | | | | | | | | | | 2067 |
| 2068 | | | Unused Authorization Adjustment | | | | | | | | | 2068 |
| 2069 | | | | | | | | | | | | 2069 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | | | Appropriations Act with Governor's Vetoes | | | | | | |
|------------------|-----|-----|-------------------------------|--------|-----------------------|------------|---|------------------------------------|----------------------------|-------|-----------|-------|-------|
| | | | FY 2012-13 Appropriation Bill | | | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | |
| | | | | | | | State | | Federal | Other | Total | | |
| | | | | | | | Part 1A | Health Funding Provisos | FY 2011-12 Capital Reserve | | | | |
| | | | FY 2012-13 Agency | | | | Recurring Funds | Nonrecurring Provisos 90.19, 90.20 | Fund | Total | Federal | Other | Total |
| Line | | | Beginning Base | H.4813 | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | Line | |
| 2070 | | | | | | | | 350,000 | | | | 2070 | |
| 2071 | | | | | | | | | 350,000 | | | 2070 | |
| 2072 | | | | | | | | | 3,300,481 | | 300,000 | 2071 | |
| 2073 | A17 | 70D | | | | | | | | | | 2072 | |
| 2074 | | | 3,012,629 | | | | | | 3,012,629 | | | 2073 | |
| 2075 | | | | | | | | | | | | 2074 | |
| 2076 | | | | | | | | | | | | 2075 | |
| 2077 | | | | | | | | | | | | 2076 | |
| 2078 | | | | | | | | | | | | 2077 | |
| 2079 | | | | | | | | | | | | 2078 | |
| 2080 | A20 | 70E | 978,878 | | | | | | 978,878 | | 420,000 | 2079 | |
| 2081 | | | | | | | | | | | | 2080 | |
| 2082 | | | | | | | | | | | | 2081 | |
| 2083 | | | | | | | | | | | | 2082 | |
| 2084 | | | | | | | | | | | | 2083 | |
| 2085 | | | | | | | | | | | | 2084 | |
| 2086 | | | | | | | | | | | | 2085 | |
| 2087 | | | | | | | | | | | | 2086 | |
| 2088 | | | | | | | | | | | | 2087 | |
| 2089 | | | | | | | | | | | | 2088 | |
| 2090 | | | | | | | | | | | | 2089 | |
| 2091 | | | | | | | | | | | | 2090 | |
| 2092 | | | | | | | | | | | | 2091 | |
| 2093 | | | | | | | | | | | | 2092 | |
| 2094 | | | | | | | | | | | | 2093 | |
| 2095 | A85 | 70F | | | | | | | | | 1,146,289 | 2094 | |
| 2096 | | | | | | | | | | | | 2095 | |
| 2097 | | | | | | | | | | | | 2096 | |
| 2098 | | | | | | | | | | | | 2097 | |
| 2099 | | | | | | | | | | | | 2098 | |
| 2100 | | | | | | | | | | | | 2099 | |
| 2101 | | | | | | | | | | | | 2100 | |
| 2102 | | | | | | | | | | | | 2101 | |
| 2103 | | | | | | | | | | | | 2102 | |
| 2104 | | | | | | | | | | | | 2103 | |
| 2105 | | | | | | | | | | | | 2104 | |
| 2106 | | | | | | | | | | | | 2105 | |
| 2107 | | | | | | | | | | | | 2106 | |
| 2108 | | | | | | | | | | | | 2107 | |
| 2109 | | | | | | | | | | | | 2108 | |
| 2110 | | | | | | | | | | | | 2109 | |
| 2111 | | | | | | | | | | | | 2110 | |
| 2112 | | | | | | | | | | | | 2111 | |
| 2113 | | | | | | | | | | | | 2112 | |
| 2114 | | | | | | | | | | | | 2113 | |
| 2115 | C05 | 71 | 1,689,231 | | | | | | | | | 2114 | |
| 2116 | | | | | | | | | | | | 2115 | |
| 2117 | | | | | | | | | | | | 2116 | |
| 2118 | | | | | | | | | | | | 2117 | |
| 2119 | | | | | | | | | | | | 2118 | |
| 2120 | | | | | | | | | | | | 2119 | |
| 2121 | | | | | | | | | | | | 2120 | |
| 2122 | | | | | | | | | | | | 2121 | |
| 2123 | | | | | | | | | | | | 2122 | |
| 2124 | | | | | | | | | | | | 2123 | |
| 2125 | | | | | | | | | | | | 2124 | |
| 2126 | | | | | | | | | | | | 2125 | |
| 2127 | D05 | 72A | 1,841,149 | | | | | | | | | 2126 | |
| 2128 | | | | | | | | | | | | 2127 | |
| 2129 | | | | | | | | | | | | 2128 | |
| 2130 | | | | | | | | | | | | 2129 | |
| 2131 | | | | | | | | | | | | 2130 | |
| 2132 | | | | | | | | | | | | 2131 | |
| 2133 | | | | | | | | | | | | 2132 | |
| 2134 | D17 | 72B | 6,353,934 | | | | | | | | | 2133 | |
| 2135 | | | | | | | | | | | | 2134 | |
| 2136 | | | | | | | | | | | | 2135 | |
| 2137 | | | | | | | | | | | | 2136 | |
| 2138 | | | | | | | | | | | | 2137 | |
| 2139 | | | | | | | | | | | | 2138 | |

| Updated 7/9/2012 | | | Appropriations Act with Governor's Vetoes | | | | | | | | | |
|---|-----|--|---|-------------------------|------------------------------------|------------------------------------|----------------------|-------------|-------------|-------------|-------------|------|
| SUMMARY CONTROL DOCUMENT | | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | | |
| FY 2012-13 Appropriation Bill | | | State | | FY 2011-12 | | Federal | Other | Total | | | |
| <i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i> | | | FY 2012-13 Agency | Part 1A Recurring Funds | Nonrecurring Provisos 90.19, 90.20 | Health Funding Provisos 90.3, 90.9 | Capital Reserve Fund | Total | Federal | Other | Total | |
| Line | | | Beginning Base | H.4813 | | | H.4814 | State Funds | Funds | Funds | Funds | Line |
| 2139 | | Employer Contributions | | | | | | | | | | 2139 |
| 2140 | | Victim's Assistance Program (Moved to Prosecution Coordination) | | (132,703) | | | | (132,703) | | | (132,703) | 2140 |
| 2141 | | Veterans' Affairs - Director (Personal Service) | | | | | | | | | | 2141 |
| 2142 | | Kingstree Veterans' Affairs Community Center | | | | | | | | | | 2142 |
| 2143 | | | | | | | | | | | | 2143 |
| 2144 | | Federal Funds Adjustments: | | | | | | | | | | 2144 |
| 2145 | | | | | | | | | | | | 2145 |
| 2146 | | | | | | | | | | | | 2146 |
| 2147 | | Other Funds Adjustments: | | | | | | | | | | 2147 |
| 2148 | | Foster Care (Increase in Personal Service & Operating) | | | | | | | | 100,588 | 100,588 | 2148 |
| 2149 | | Employee Benefits | | | | | | | | 44,973 | 44,973 | 2149 |
| 2150 | | Continuum of Care (Case Services) | | | | | | | | (2,000,000) | (2,000,000) | 2150 |
| 2151 | | Victims Assistance (Operating) | | | | | | | | (2,000,000) | (2,000,000) | 2151 |
| 2152 | | SC Heart Gallery Program | | | | | | | | 145,561 | 145,561 | 2152 |
| 2153 | | | | | | | | | | | | 2153 |
| 2154 | | Unused Authorization Adjustment | | | | | | | (2,956,058) | | (2,956,058) | 2154 |
| 2155 | | | | | | | | | | | | 2155 |
| 2156 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | (4,342) | - | - | - | (4,342) | (2,956,058) | (3,708,878) | (6,669,278) | 2156 |
| 2157 | | SUBTOTAL OEPP | | | | | | 6,349,592 | 80,681,153 | 25,112,118 | 112,142,863 | 2157 |
| 2158 | | | | | | | | | | | | 2158 |
| 2159 | D20 | 72C Governor's Office-Mansion & Grounds | 293,801 | | | | | 293,801 | | 275,000 | 568,801 | 2159 |
| 2160 | | State Funds Adjustments: | | | | | | | | | | 2160 |
| 2161 | | Agency Operating | | | | | | | | | | 2161 |
| 2162 | | | | | | | | | | | | 2162 |
| 2163 | | Other Funds Adjustments: | | | | | | | | | | 2163 |
| 2164 | | Administration (Decrease in Operating) | | | | | | | | (7,583) | (7,583) | 2164 |
| 2165 | | Employee Benefits | | | | | | | | 7,583 | 7,583 | 2165 |
| 2166 | | Other Funds Reduction | | | | | | | | (75,000) | (75,000) | 2166 |
| 2167 | | | | | | | | | | | | 2167 |
| 2168 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | | | | | (75,000) | (75,000) | 2168 |
| 2169 | | SUBTOTAL MANSION & GROUNDS | | | | | | 293,801 | | 200,000 | 493,801 | 2169 |
| 2170 | | | | | | | | | | | | 2170 |
| 2171 | D25 | 72D Inspector General | | | | | | | | | | 2171 |
| 2172 | | State Funds Adjustments: | | | | | | | | | | 2172 |
| 2173 | | Agency Setup and Operations | | 300,000 | | | | 300,000 | | | 300,000 | 2173 |
| 2174 | | | | | | | | | | | | 2174 |
| 2175 | | Other Funds Adjustments: | | | | | | | | | | 2175 |
| 2176 | | Agency Setup and Operations | | | | | | | | 28,555 | 28,555 | 2176 |
| 2177 | | | | | | | | | | | | 2177 |
| 2178 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 300,000 | - | - | - | 300,000 | | 28,555 | 328,555 | 2178 |
| 2179 | | SUBTOTAL INSPECTOR GENERAL | | | | | | 300,000 | | 28,555 | 328,555 | 2179 |
| 2180 | | | | | | | | | | | | 2180 |
| 2181 | E04 | 73 Lieutenant Governor | 4,022,988 | | | | | 4,022,988 | 28,389,077 | 4,330,000 | 36,742,065 | 2181 |
| 2182 | | State Funds Adjustments: | | | | | | | | | | 2182 |
| 2183 | | Home and Community Based Service | | 2,000,000 | | | | 2,000,000 | | | 2,000,000 | 2183 |
| 2184 | | Agency Operating | | | | | | | | | | 2184 |
| 2185 | | Executive Administration (Personal Service and Employee Contributions) | | 402,707 | | | | 402,707 | | | 402,707 | 2185 |
| 2186 | | Office on Aging - Federal Match Requirements | | 132,407 | | | | 132,407 | | | 132,407 | 2186 |
| 2187 | | | | | | | | | | | | 2187 |
| 2188 | | Federal Funds Adjustments: | | | | | | | | | | 2188 |
| 2189 | | Alzheimer's Demonstration (Grant Ended) | | | | | | | (85,564) | | (85,564) | 2189 |
| 2190 | | ARRA Congregate (Grant Ended) | | | | | | | (120,480) | | (120,480) | 2190 |
| 2191 | | ARRA Home Delivery (Grant Ended) | | | | | | | (70,570) | | (70,570) | 2191 |
| 2192 | | DOL Title V Stimulus (Grant Ended) | | | | | | | (91,498) | | (91,498) | 2192 |
| 2193 | | LIS/MSP Outreach to Low Income Medicare Beneficiaries (Grant Ended) | | | | | | | (54,546) | | (54,546) | 2193 |
| 2194 | | Medicare Enrollment Assistance Program (Grant Ended) | | | | | | | (52,810) | | (52,810) | 2194 |
| 2195 | | | | | | | | | | | | 2195 |
| 2196 | | Other Funds Adjustments: | | | | | | | | | | 2196 |
| 2197 | | Veterans Self Directed Program | | | | | | | | 1,731,500 | 1,731,500 | 2197 |
| 2198 | | | | | | | | | | | | 2198 |
| 2199 | | Unused Authorization Adjustment | | | | | | | (1,365,012) | | (1,365,012) | 2199 |
| 2200 | | | | | | | | | | | | 2200 |
| 2201 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 2,535,114 | - | - | - | 2,535,114 | (1,840,480) | 1,731,500 | 2,426,134 | 2201 |
| 2202 | | SUBTOTAL LIEUTENANT GOVERNOR | | | | | | 6,558,102 | 26,548,597 | 6,061,500 | 39,168,199 | 2202 |
| 2203 | | | | | | | | | | | | 2203 |
| 2204 | E08 | 74 Secretary of State | 592,927 | | | | | 592,927 | | 1,567,655 | 2,160,582 | 2204 |
| 2205 | | State Funds Adjustments: | | | | | | | | | | 2205 |
| 2206 | | Boards and Commissions Database | | | | | | | | | | 2206 |
| 2207 | | Agency Operating - Shift from Other Funds | | 237,567 | | | | 237,567 | | | 237,567 | 2207 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | |
|------------------|-----|----|-------------------------------|--|---|------------|-----------------------|-------------|------------------|------------|------------|------------|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | |
| | | | | | Part 1A | Health | Capital | | | | | |
| | | | | | Recurring Funds | Funding | Reserve | | | | | |
| | | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | |
| | | | | | Beginning Base | 90.19, | | | | | | |
| | | | | | H.4813 | 90.20 | | | | | | |
| | | | | | | 90.3, 90.9 | | | | | | |
| | | | | | | | FY 2011-12 | | | | | |
| | | | | | | | Capital | | | | | |
| | | | | | | | Reserve | | | | | |
| | | | | | | | Fund | Total | Federal | Other | Total | |
| | | | | | | | | State Funds | Funds | Funds | Funds | |
| Line | | | | | Beginning Base | H.4813 | Provisos 90.19, 90.20 | H.4814 | State Funds | Funds | Funds | Line |
| 2208 | | | | | | | 500,000 | | 500,000 | | | 2208 |
| 2209 | | | | | | | (500,000) | | (500,000) | | | 2209 |
| 2210 | | | | | | | | | | | | 2210 |
| 2211 | | | | | | | | | | | | 2211 |
| 2212 | | | | | | | | | | | | 2212 |
| 2213 | | | | | | | | | | | | 2213 |
| 2214 | | | | | | | | | | | | 2214 |
| 2215 | | | | | | | | | | | | 2215 |
| 2216 | | | | | | | | | | | | 2216 |
| 2217 | | | | | | | | | | | | 2217 |
| 2218 | | | | | | | | | | | | 2218 |
| 2219 | | | | | | | | | | | | 2219 |
| 2220 | E12 | 75 | | | 2,015,196 | | | | 2,015,196 | | 840,000 | 2,855,196 |
| 2221 | | | | | | | | | | | | 2221 |
| 2222 | | | | | | | | | | | | 2222 |
| 2223 | | | | | | | | | | | | 2223 |
| 2224 | | | | | | | | | | | | 2224 |
| 2225 | | | | | | | | | | | | 2225 |
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| 2229 | | | | | | | | | | | | 2229 |
| 2230 | | | | | | | | | | | | 2230 |
| 2231 | E16 | 76 | | | 1,532,797 | | | | 1,532,797 | | 7,988,493 | 9,521,290 |
| 2232 | | | | | | | | | | | | 2232 |
| 2233 | | | | | | | | | | | | 2233 |
| 2234 | | | | | | | | | | | | 2234 |
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| 2239 | | | | | | | | | | | | 2239 |
| 2240 | | | | | | | | | | | | 2240 |
| 2241 | E19 | 77 | | | | | | | | | 10,152,679 | 10,152,679 |
| 2242 | | | | | | | | | | | | 2242 |
| 2243 | | | | | | | | | | | | 2243 |
| 2244 | | | | | | | | | | | | 2244 |
| 2245 | | | | | | | | | | | | 2245 |
| 2246 | | | | | | | | | | | | 2246 |
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| 2249 | | | | | | | | | | | | 2249 |
| 2250 | | | | | | | | | | | | 2250 |
| 2251 | | | | | | | | | | | | 2251 |
| 2252 | E24 | 78 | | | 4,251,292 | | | | 4,251,292 | 54,571,634 | 8,791,850 | 67,614,776 |
| 2253 | | | | | | | | | | | | 2253 |
| 2254 | | | | | | | | | | | | 2254 |
| 2255 | | | | | | | | | | | | 2255 |
| 2256 | | | | | | | | | | | | 2256 |
| 2257 | | | | | | | | | | | | 2257 |
| 2258 | | | | | | | | | | | | 2258 |
| 2259 | | | | | | | | | | | | 2259 |
| 2260 | | | | | | | | | | | | 2260 |
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| 2264 | | | | | | | | | | | | 2264 |
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| 2271 | | | | | | | | | | | | 2271 |
| 2272 | | | | | | | | | | | | 2272 |
| 2273 | | | | | | | | | | | | 2273 |
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| 2276 | | | | | | | | | | | | 2276 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | |
|------------------|-----|-----|--|------------|---|--------------------|-----------------------|-------------|--------------------|-------------|-------------|--------------------|------|
| | | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | |
| | | | | | State | | FY 2011-12 | Federal | Other | Total | | | |
| | | | | | Part 1A | Health Funding | Capital Reserve | | | | | | |
| | | | The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document. | | FY 2012-13 Agency | Recurring Funds | Nonrecurring Provisos | Fund | Total | Federal | Other | Total | |
| Line | | | Beginning Base | H.4813 | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | Line | |
| 2277 | | | Emergency Preparedness (PDM Management increase due to SC projects approvals) | | | | | | 20,997 | | | 20,997 | 2277 |
| 2278 | | | Emergency Preparedness (Reallocation of Homeland Security Grants from SAA) | | | | | | 362,824 | | | 362,824 | 2278 |
| 2279 | | | Emergency Preparedness (Reduced education and awareness) | | | | | | (100,000) | | | (100,000) | 2279 |
| 2280 | | | Emergency Preparedness (Reorganization and Reduction in Staff) | | | | | | 371,626 | | | 371,626 | 2280 |
| 2281 | | | Emergency Preparedness | | | | | | 1,927,956 | | | 1,927,956 | 2281 |
| 2282 | | | Employer Contributions | | | | | | 1,522,391 | | | 1,522,391 | 2282 |
| 2283 | | | McEntire ANG Base/Air Support | | | | | | 456,151 | | | 456,151 | 2283 |
| 2284 | | | McEntire ANG Base | | | | | | (1,610,533) | | | (1,610,533) | 2284 |
| 2285 | | | | | | | | | | | | | 2285 |
| 2286 | | | Other Funds Adjustments: | | | | | | | | | | 2286 |
| 2287 | | | Administration (Increase in Misc. Revenue) | | | | | | | | 75,000 | 75,000 | 2287 |
| 2288 | | | Armory Operations (Revenue Increase - Sales of Meals) | | | | | | | | 813,846 | 813,846 | 2288 |
| 2289 | | | Army Contract Support (Decrease in Armory Rentals) | | | | | | | | | | 2289 |
| 2290 | | | Emergency Preparedness (Increased Sponsorship for Hurricane Guide) | | | | | | | | 11,500 | 11,500 | 2290 |
| 2291 | | | Emergency Preparedness (No Scheduled Annual Workshop Fees/Registration) | | | | | | | | (25,000) | (25,000) | 2291 |
| 2292 | | | Emergency Preparedness (One Time Funding Approval - Increase per CPI) | | | | | | | | 71,086 | 71,086 | 2292 |
| 2293 | | | Emergency Preparedness (Reorganization) | | | | | | | | | | 2293 |
| 2294 | | | Emergency Preparedness (Fixed Nuclear Facilities) | | | | | | | | (123,712) | (123,712) | 2294 |
| 2295 | | | Emergency Preparedness (Sustainment Funds) | | | | | | | | 96,712 | 96,712 | 2295 |
| 2296 | | | Employer Contributions | | | | | | | | (64,321) | (64,321) | 2296 |
| 2297 | | | EIA Adjustment - Duplicative Authorization | | | | | | | | (1,000,000) | (1,000,000) | 2297 |
| 2298 | | | | | | | | | | | | | 2298 |
| 2299 | | | Unused Authorization Adjustment | | | | | | | (3,957,812) | | (3,957,812) | 2299 |
| 2300 | | | | | | | | | | | | | 2300 |
| 2301 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 612,714 | 559,000 | - | - | 1,171,714 | (1,498,554) | (144,889) | (471,729) | 2301 |
| 2302 | | | SUBTOTAL ADJUTANT GENERAL | | | | | | 5,423,006 | 53,073,080 | 8,646,961 | 67,143,047 | 2302 |
| 2303 | | | | | | | | | | | | | 2303 |
| 2304 | E28 | 79 | Election Commission | 1,391,699 | | | | | 1,391,699 | | 440,700 | 1,832,399 | 2304 |
| 2305 | | | State Funds Adjustments: | | | | | | | | | | 2305 |
| 2306 | | | Elections | | 3,000,000 | | | | 3,000,000 | | | 3,000,000 | 2306 |
| 2307 | | | Voter ID | | | | | | | | | | 2307 |
| 2308 | | | 2012 General Election | | | | | | | | | | 2308 |
| 2309 | | | Operating Expenses | | 150,000 | | | | 150,000 | | | 150,000 | 2309 |
| 2310 | | | | | | | | | | | | | 2310 |
| 2311 | | | Other Funds Adjustments: | | | | | | | | | | 2311 |
| 2312 | | | | | | | | | | | | | 2312 |
| 2313 | | | | | | | | | | | | | 2313 |
| 2314 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 3,150,000 | - | - | - | 3,150,000 | | | 3,150,000 | 2314 |
| 2315 | | | SUBTOTAL ELECTION COMMISSION | | | | | | 4,541,699 | | 440,700 | 4,982,399 | 2315 |
| 2316 | | | | | | | | | | | | | 2316 |
| 2317 | F03 | 80A | Budget & Control Board | 26,848,779 | | | | | 26,848,779 | 11,825,022 | 179,021,906 | 217,695,707 | 2317 |
| 2318 | | | State Funds Adjustments: | | | | | | | | | | 2318 |
| 2319 | | | Public Budgeting Formulation Module Implementation | | | | | | | | | | 2319 |
| 2320 | | | Appropriations Budget Module - Non-Recurring | | 2,500,000 | | | | 2,500,000 | | | 2,500,000 | 2320 |
| 2321 | | | SCEIS Hardware, Training, Integration & Development | | | | | | | | | | 2321 |
| 2322 | | | Strategic Sourcing Initiative | | | | | | | | | | 2322 |
| 2323 | | | Board of Economic Advisors | | 75,000 | | | | 75,000 | | | 75,000 | 2323 |
| 2324 | | | Town of Holly Hill Infrastructure - 1 to 1 Match | | | | | | | | | | 2324 |
| 2325 | | | Spartanburg Amusement Train Disaster Relief Fund | | | | | | | | | | 2325 |
| 2326 | | | Rural Infrastructure Fund - Non-Recurring | | | 3,000,000 | | | 3,000,000 | | | 3,000,000 | 2326 |
| 2327 | | | Rural Infrastructure Fund - Non-Recurring (Veto 61) | | | (3,000,000) | | | (3,000,000) | | | (3,000,000) | 2327 |
| 2328 | | | Transportation Corridor Study | | | | | | | | | | 2328 |
| 2329 | | | ETV Coverage (Transferred to ETV) | | | | | | | | | | 2329 |
| 2330 | | | | | | | | | | | | | 2330 |
| 2331 | | | Federal Funds Adjustments: | | | | | | | | | | 2331 |
| 2332 | | | Health and Demographics - SC Health Information Exchange Project | | | | | | 750,233 | | | 750,233 | 2332 |
| 2333 | | | Geodetic Network - Decrease in Operating | | | | | | (20,000) | | | (20,000) | 2333 |
| 2334 | | | State Energy Program - Expiration of ARRA Funds and Other Grants | | | | | | (3,451,003) | | | (3,451,003) | 2334 |
| 2335 | | | Network Services - Increases in Grants for Emergency Communications and Cyber Security | | | | | | 1,000,000 | | | 1,000,000 | 2335 |
| 2336 | | | Employee Benefits | | | | | | (58,285) | | | (58,285) | 2336 |
| 2337 | | | | | | | | | | | | | 2337 |
| 2338 | | | Other Funds Adjustments: | | | | | | | | | | 2338 |
| 2339 | | | Administration - Realignment from Employee Benefits | | | | | | | | 7,858 | 7,858 | 2339 |
| 2340 | | | Internal Operations - Realignment from Employee Benefits | | | | | | | | 4,110 | 4,110 | 2340 |
| 2341 | | | Facilities Management - Debt Service and Facilities Operations | | | | | | | | 913,780 | 913,780 | 2341 |
| 2342 | | | State Fleet Management - Realignment to Employee Benefits | | | | | | | | (57,468) | (57,468) | 2342 |
| 2343 | | | Local Gov't Infrastructure Grants - Funds Transferred to Rural Infrastructure Authority | | | | | | | | (2,214,867) | (2,214,867) | 2343 |
| 2344 | | | State Energy Program - Reduction of Required Matching Funds | | | | | | | | (56,502) | (56,502) | 2344 |
| 2345 | | | Network Services - 800 MHz Rebranding | | | | | | | | 1,000,000 | 1,000,000 | 2345 |

| Updated 7/9/2012 | | | SUMMARY CONTROL DOCUMENT | | | | Appropriations Act with Governor's Vetoes | | | | | |
|------------------|-----|-----|--|------------|------------|---------|---|-------------|-------------|-------------|------|--|
| | | | FY 2012-13 Appropriation Bill | | | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | |
| | | | State | | FY 2011-12 | Federal | Other | Total | | | | |
| | | | Part 1A | Health | Capital | | | | | | | |
| | | | Agency | Funding | Reserve | | | | | | | |
| | | | Recurring Funds | Provisos | Fund | Total | Federal | Other | Total | | | |
| | | | Provisos 90.19, 90.20 | 90.3, 90.9 | Fund | Total | Federal | Other | Total | | | |
| Line | | | Beginning Base | H.4813 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | Line | |
| 2346 | | | Employee Benefits | | | | | | 46,149 | 46,149 | 2346 | |
| 2347 | | | | | | | | | | | 2347 | |
| 2348 | | | Unused Authorization Adjustment | | | | | (7,560,100) | | (7,560,100) | 2348 | |
| 2349 | | | | | | | | | | | 2349 | |
| 2350 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 2,575,000 | - | - | 2,575,000 | (9,339,155) | (356,940) | (7,121,095) | 2350 | |
| 2351 | | | SUBTOTAL BUDGET & CONTROL BOARD | | | | 29,423,779 | 2,485,867 | 178,664,966 | 210,574,612 | 2351 | |
| 2352 | | | | | | | | | | | 2352 | |
| 2353 | F27 | 80B | State Auditor | 2,225,457 | | | 2,225,457 | | 915,500 | 3,140,957 | 2353 | |
| 2354 | | | State Funds Adjustments: | | | | | | | | 2354 | |
| 2355 | | | Administration (Funding for Director) | | | | | | | | 2355 | |
| 2356 | | | Employee Benefits | | | | | | | | 2356 | |
| 2357 | | | | | | | | | | | 2357 | |
| 2358 | | | Other Funds Adjustments: | | | | | | | | 2358 | |
| 2359 | | | Audits of the State's Basic Financial Statements - Change in Private CPA Firm Contract | | | | | | 6,000 | 6,000 | 2359 | |
| 2360 | | | Audit Medicaid Providers (Proviso 21.3 and 80B.3) | | | | | | 724,578 | 724,578 | 2360 | |
| 2361 | | | Single State Audit (Proviso 80B.2) | | | | | | 825,000 | 825,000 | 2361 | |
| 2362 | | | | | | | | | | | 2362 | |
| 2363 | | | Unused Authorization Adjustment | | | | | | | | 2363 | |
| 2364 | | | | | | | | | | | 2364 | |
| 2365 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | - | - | | 1,555,578 | 1,555,578 | 2365 | |
| 2366 | | | SUBTOTAL STATE AUDITOR | | | | 2,225,457 | - | 2,471,078 | 4,696,535 | 2366 | |
| 2367 | | | | | | | | | | | 2367 | |
| 2368 | R44 | 81 | Department of Revenue | 41,666,698 | | | 41,666,698 | | 21,879,093 | 63,545,791 | 2368 | |
| 2369 | | | State Funds Adjustments: | | | | | | | | 2369 | |
| 2370 | | | Implementation of SCITS | | 4,374,496 | | 4,374,496 | | | 4,374,496 | 2370 | |
| 2371 | | | | | | | | | | | 2371 | |
| 2372 | | | Other Funds Adjustments: | | | | | | | | 2372 | |
| 2373 | | | Support Services (Increase in Operating) | | | | | | 2,300,000 | 2,300,000 | 2373 | |
| 2374 | | | Support Services (Increase in Personal Services - 29 Positions) | | | | | | 1,300,000 | 1,300,000 | 2374 | |
| 2375 | | | Support Services (Increase in Employer Contributions - 29 Positions) | | | | | | 403,000 | 403,000 | 2375 | |
| 2376 | | | Support Services | | | | | | | | 2376 | |
| 2377 | | | | | | | | | | | 2377 | |
| 2378 | | | Unused Authorization Adjustment | | | | | | | | 2378 | |
| 2379 | | | | | | | | | | | 2379 | |
| 2380 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | 4,374,496 | - | 4,374,496 | | 4,003,000 | 8,377,496 | 2380 | |
| 2381 | | | SUBTOTAL DEPT. OF REVENUE | | | | 46,041,194 | | 25,882,093 | 71,923,287 | 2381 | |
| 2382 | | | | | | | | | | | 2382 | |
| 2383 | R52 | 82 | State Ethics Commission | 261,098 | | | 261,098 | | 517,508 | 778,606 | 2383 | |
| 2384 | | | State Funds Adjustments: | | | | | | | | 2384 | |
| 2385 | | | Electronic Filing System | | 25,800 | | 25,800 | | | 25,800 | 2385 | |
| 2386 | | | Information Technology Upgrade | | 25,000 | | 25,000 | | | 25,000 | 2386 | |
| 2387 | | | Restore Salaries of Existing Employees | | | | | | | | 2387 | |
| 2388 | | | | | | | | | | | 2388 | |
| 2389 | | | Other Funds Adjustments: | | | | | | | | 2389 | |
| 2390 | | | | | | | | | | | 2390 | |
| 2391 | | | Unused Authorization Adjustment | | | | | | | | 2391 | |
| 2392 | | | | | | | | | | | 2392 | |
| 2393 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | 25,800 | 25,000 | - | 50,800 | | | 50,800 | 2393 | |
| 2394 | | | SUBTOTAL ETHICS COMMISSION | | | | 311,898 | | 517,508 | 829,406 | 2394 | |
| 2395 | | | | | | | | | | | 2395 | |
| 2396 | S60 | 83 | Procurement Review Panel | 111,930 | | | 111,930 | | 3,000 | 114,930 | 2396 | |
| 2397 | | | State Funds Adjustments: | | | | | | | | 2397 | |
| 2398 | | | | | | | | | | | 2398 | |
| 2399 | | | | | | | | | | | 2399 | |
| 2400 | | | Other Funds Adjustments: | | | | | | | | 2400 | |
| 2401 | | | | | | | | | | | 2401 | |
| 2402 | | | Unused Authorization Adjustment | | | | | | (466) | (466) | 2402 | |
| 2403 | | | | | | | | | | | 2403 | |
| 2404 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | - | - | - | - | | (466) | (466) | 2404 | |
| 2405 | | | SUBTOTAL PROCUREMENT REVIEW PANEL | | | | 111,930 | | 2,534 | 114,464 | 2405 | |
| 2406 | | | | | | | | | | | 2406 | |
| 2407 | | | | | | | | | | | 2407 | |
| 2408 | | | | | | | | | | | 2408 | |
| 2409 | | | | | | | | | | | 2409 | |
| 2410 | | | EDUCATION IMPROVEMENT ACT | | | | | | | | 2410 | |
| 2411 | | | | | | | | | | | 2411 | |
| 2412 | | | Revenue | | | | | | | | 2412 | |
| 2413 | | | | | | | | | | | 2413 | |
| 2414 | | | Recurring Revenue: | | | | | | | | 2414 | |

| Updated 7/9/2012 | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | |
|------------------|--|--|--|---|--------------|------------|------------|-------------|-------|-------|------|
| | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | |
| | | | | State | | | FY 2011-12 | Federal | Other | Total | |
| | | | | Part 1A | Health | Capital | | | | | |
| | | | | Recurring Funds | Funding | Reserve | | | | | |
| | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | |
| | | | | Beginning Base | 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Line |
| 2415 | | Revenue Forecast, FY 2012-13 (BEA Forecast 11/10/11, 2/15/12, 5/8/12) | | 616,607,653 | | | | | | | 2415 |
| 2416 | | Interest Earnings Forecast, FY 2012-13 (BEA Forecast 11/10/11, 2/15/12, 5/8/12) | | 190,000 | | | | | | | 2416 |
| 2417 | | | | | | | | | | | 2417 |
| 2418 | | Enhancements and Adjustments: | | | | | | | | | 2418 |
| 2419 | | Second Amendment Weekend Tax Exemption (Proviso 89.126) | | | | | | | | | 2419 |
| 2420 | | | | | | | | | | | 2420 |
| 2421 | | Total Recurring EIA Revenue | | 616,797,653 | | | | | | | 2421 |
| 2422 | | | | | | | | | | | 2422 |
| 2423 | | Non-Recurring Revenue: | | | | | | | | | 2423 |
| 2424 | | Non-Recurring Carry-forward - EIA Surplus Revenue (BEA Forecast 11/10/11, 2/15/12, 5/8/12) | | 27,719,814 | | | | | | | 2424 |
| 2425 | | | | | | | | | | | 2425 |
| 2426 | | Total EIA Revenue: | | 644,517,467 | | | | | | | 2426 |
| 2427 | | | | | | | | | | | 2427 |
| 2428 | | | | | | | | | | | 2428 |
| 2429 | | Less: FY 2011-12 Appropriation Base | | (564,300,834) | | | | | | | 2429 |
| 2430 | | | | | | | | | | | 2430 |
| 2431 | | Total "New" EIA Revenue | | 80,216,633 | | | | | | | 2431 |
| 2432 | | | | | | | | | | | 2432 |
| 2433 | | Appropriations | | | | | | | | | 2433 |
| 2434 | | School Bus Fuel | | | | | | | | | 2434 |
| 2435 | | Transportation - Non-Recurring | | 2,242,483 | | | | | | | 2435 |
| 2436 | | Aid to Districts (Includes Handicapped Students Services & Preschool Children w/ Disabilities) | | | | | | | | | 2436 |
| 2437 | | Aid Schl Dist- Bus Driver Salary/Fringe | | | | | | | | | 2437 |
| 2438 | | Handicapped Student Services (Consolidated and Moved to Aid to Districts) | | | | | | | | | 2438 |
| 2439 | | Preschool Children w/ Disabilities | | (2,878,146) | | | | | | | 2439 |
| 2440 | | Students at Risk of Failure | | | | | | | | | 2440 |
| 2441 | | High Schools That Work | | 1,403,145 | | | | | | | 2441 |
| 2442 | | ETV - Educational Content and Infrastructure (New Line) | | 2,000,000 | | | | | | | 2442 |
| 2443 | | ETV-K-12 Public Education | | 2,829,281 | | | | | | | 2443 |
| 2444 | | Reading (10% Increase) | | | | | | | | | 2444 |
| 2445 | | Palmetto Gold & Silver Awards (Delete) | | (2,230,061) | | | | | | | 2445 |
| 2446 | | Teacher Supplies | | 200,000 | | | | | | | 2446 |
| 2447 | | Education Oversight Committee (Pass-through Transferred to Teacher Supplies) | | | | | | | | | 2447 |
| 2448 | | Technology (Educational Infrastructure & Innovation Initiative) | | | | | | | | | 2448 |
| 2449 | | Employer Contributions (Employer Contribution Rate Increase 0.92%) | | | | | | | | | 2449 |
| 2450 | | Writing Improvement Network (USC - Delete) | | | | | | | | | 2450 |
| 2451 | | Writing Improvement Network (Veto 4) | | (182,761) | | | | | | | 2451 |
| 2452 | | SC Geographic Network (USC - Delete) | | | | | | | | | 2452 |
| 2453 | | SC Geographic Alliance (Veto 5) | | (155,869) | | | | | | | 2453 |
| 2454 | | Disabilities and Special Needs | | | | | | | | | 2454 |
| 2455 | | First Steps to School Readiness | | (1,490,847) | | | | | | | 2455 |
| 2456 | | S2TEM Centers (New Line) | | | | | | | | | 2456 |
| 2457 | | S2TEM Centers (H12) - Non-Recurring | | 1,750,000 | | | | | | | 2457 |
| 2458 | | Teach for America South Carolina (New Line) | | 2,000,000 | | | | | | | 2458 |
| 2459 | | DDSN-Teacher Pay | | (150,000) | | | | | | | 2459 |
| 2460 | | Professional Development | | (1,000,000) | | | | | | | 2460 |
| 2461 | | CDEPP-OFS | | (2,484,628) | | | | | | | 2461 |
| 2462 | | National Board | | (4,564,000) | | | | | | | 2462 |
| 2463 | | EEDA | | 7,315,832 | | | | | | | 2463 |
| 2464 | | Modernize Vocational Equipment | | 3,413,313 | | | | | | | 2464 |
| 2465 | | Assessment | | 7,108,776 | | | | | | | 2465 |
| 2466 | | Instructional Materials | | 7,161,252 | | | | | | | 2466 |
| 2467 | | Instructional Materials - Non-Recurring | | 13,727,331 | | | | | | | 2467 |
| 2468 | | John de la Howe-Teacher Salary Supplement | | 54,000 | | | | | | | 2468 |
| 2469 | | Governors School for the Arts and Humanities Teacher Salary Supplement | | 52,731 | | | | | | | 2469 |
| 2470 | | Allocations - Students with Disabilities | | (3,045,778) | | | | | | | 2470 |
| 2471 | | EAA Technical Assistance | | (750,000) | | | | | | | 2471 |
| 2472 | | Report Cards | | (722,385) | | | | | | | 2472 |
| 2473 | | Aid to Subdivisions - Other Agencies | | (121,276) | | | | | | | 2473 |
| 2474 | | Aid to Subdivisions - 4 Yr Early Child | | (300,000) | | | | | | | 2474 |
| 2475 | | Allocations - Teacher Salaries Supplement | | | | | | | | | 2475 |
| 2476 | | Teacher Salary Support State Share - Recurring (Proviso 1A.56) | | 38,625,010 | | | | | | | 2476 |
| 2477 | | Teacher Salary Support State Share - Non-Recurring (Proviso 1A.56) | | 10,070,600 | | | | | | | 2477 |
| 2478 | | Teacher Salary Support State Share - Non-Recurring (Proviso 1A.56) (Veto 7) | | (10,070,600) | | | | | | | 2478 |
| 2479 | | | | | | | | | | | 2479 |
| 2480 | | Total EIA Appropriations | | 69,807,403 | | | | | | | 2480 |
| 2481 | | | | | | | | | | | 2481 |
| 2482 | | Residual Balance | | 10,409,230 | | | | | | | 2482 |
| 2483 | | | | | | | | | | | 2483 |

| Updated 7/9/2012 | | SUMMARY CONTROL DOCUMENT | | Appropriations Act with Governor's Vetoes | | | | | | | | |
|------------------|--|-------------------------------|--|---|--------------------------|------------|---------|-------------|-------|-------|-------|------|
| | | FY 2012-13 Appropriation Bill | | Items in Bold = Governor's Vetoes Pending Action by Legislature | | | | | | | | |
| | | | | State | | FY 2011-12 | Federal | Other | Total | | | |
| | | | | Part 1A | Health | Capital | | | | | | |
| | | | | Recurring Funds | Funding | Reserve | | | | | | |
| | | | | Agency | Provisos | Fund | Total | Federal | Other | Total | | |
| | | | | Beginning Base | Provisos 90.19, 90.20 | 90.3, 90.9 | H.4814 | State Funds | Funds | Funds | Funds | Line |
| 2484 | | | | | | | | | | | | 2484 |
| 2485 | | | EDUCATION IMPROVEMENT ACT RECAP | | | | | | | | | 2485 |
| 2486 | | | | | | | | | | | | 2486 |
| 2487 | | | New EIA Recurring Appropriations Base: | 606,317,823 | | | | | | | | 2487 |
| 2488 | | | EIA Non-Recurring Appropriations: | 27,790,414 | | | | | | | | 2488 |
| 2489 | | | | | | | | | | | | 2489 |
| 2490 | | | Total EIA Appropriations: | 634,108,237 | | | | | | | | 2490 |
| 2491 | | | | | | | | | | | | 2491 |
| 2492 | | | | | | | | | | | | 2492 |
| 2493 | | | | | | | | | | | | 2493 |
| 2494 | | | LOTTERY EXPENDITURE ACCOUNT | | | | | | | | | 2494 |
| 2495 | | | | | | | | | | | | 2495 |
| 2496 | | | Revenue | | | | | | | | | 2496 |
| 2497 | | | Earnings FY 2012-13 (BEA Estimate 11/10/11, 2/15/12, 5/8/12) | 240,000,000 | | | | | | | | 2497 |
| 2498 | | | Interest Earnings FY 2012-13 (BEA Estimate 11/10/11, 2/15/12, 5/8/12) | 1,600,000 | | | | | | | | 2498 |
| 2499 | | | Unclaimed Prizes (BEA Estimate 11/10/11, 2/15/12, 5/8/12) | 12,400,000 | | | | | | | | 2499 |
| 2500 | | | Education Lottery Year-End Cash Surplus | 12,002,117 | | | | | | | | 2500 |
| 2501 | | | Election Day Lottery Sales | 733,000 | | | | | | | | 2501 |
| 2502 | | | FY11-12 Current Year BEA Certified Surplus (5/8/12) | 18,000,000 | | | | | | | | 2502 |
| 2503 | | | | | | | | | | | | 2503 |
| 2504 | | | Total South Carolina Education Lottery Revenue | 284,735,117 | | | | | | | | 2504 |
| 2505 | | | | | | | | | | | | 2505 |
| 2506 | | | Appropriations | | | | | | | | | 2506 |
| 2507 | | | CHE & Tech Board - Tuition Assistance Two-Year Institutions | 49,100,000 | | | | | | | | 2507 |
| 2508 | | | CHE - LIFE Scholarships | 107,236,237 | | | | | | | | 2508 |
| 2509 | | | CHE - HOPE Scholarships | 7,779,856 | | | | | | | | 2509 |
| 2510 | | | CHE - Palmetto Fellows Scholarships | 30,777,240 | | | | | | | | 2510 |
| 2511 | | | CHE - Need-Based Grants | 11,631,566 | | | | | | | | 2511 |
| 2512 | | | Tuition Grants Commission - Tuition Grants | 7,766,604 | | | | | | | | 2512 |
| 2513 | | | CHE - National Guard Tuition Repayment Program | 1,700,000 | | | | | | | | 2513 |
| 2514 | | | CHE - Higher Education Excellence Enhancement Program (HEEEP) | 50,000 | | | | | | | | 2514 |
| 2515 | | | South Carolina State University | 2,500,000 | | | | | | | | 2515 |
| 2516 | | | CHE - Tech, Public 4 & 2 Year Institutions | 7,301,816 | | | | | | | | 2516 |
| 2517 | | | SDE - K-5 Reading, Math, Science & Social Studies Program | 26,291,798 | | | | | | | | 2517 |
| 2518 | | | SDE - K-5 Reading, Math, Science & Social Studies Program (Unclaimed Prizes) | 3,200,000 | | | | | | | | 2518 |
| 2519 | | | SDE - 6-8 Reading, Math, Science & Social Studies Program | 2,000,000 | | | | | | | | 2519 |
| 2520 | | | CHE - Higher Education Excellence Enhancement Program | | | | | | | | | 2520 |
| 2521 | | | School for Deaf & Blind - Technology | 200,000 | | | | | | | | 2521 |
| 2522 | | | State Library - Aid to County Libraries | | | | | | | | | 2522 |
| 2523 | | | CHE - Life Scholarships (Unclaimed Prizes) | | | | | | | | | 2523 |
| 2524 | | | SDE - School Bus Leases (Unclaimed Prizes) | | | | | | | | | 2524 |
| 2525 | | | CHE Deferred Maintenance: Public 4-Year Univ, 2-Year Inst. | 13,285,315 | | | | | | | | 2525 |
| 2526 | | | Tech Board - Deferred Maintenance: Tech Coll. | 4,714,685 | | | | | | | | 2526 |
| 2527 | | | SDE - Bus Purchase (Unclaimed Prizes) | 5,950,000 | | | | | | | | 2527 |
| 2528 | | | School for Deaf & Blind - Bus Purchase | | | | | | | | | 2528 |
| 2529 | | | School for Deaf & Blind - Bus Purchase (Unclaimed Prizes) | 250,000 | | | | | | | | 2529 |
| 2530 | | | CHE - Higher Education Excellence Enhancement Program (Unclaimed Prizes) | 2,950,000 | | | | | | | | 2530 |
| 2531 | | | DAODAS (Unclaimed Prizes) | 50,000 | | | | | | | | 2531 |
| 2532 | | | | | | | | | | | | 2532 |
| 2533 | | | | | | | | | | | | 2533 |
| 2534 | | | Total South Carolina Education Lottery Appropriations | 284,735,117 | | | | | | | | 2534 |
| 2535 | | | | | | | | | | | | 2535 |
| 2536 | | | Residual Balance | - | | | | | | | | 2536 |
| 2537 | | | | | | | | | | | | 2537 |

Excess Unclaimed Prizes above \$12,400,000 to be appropriated as follows:

- \$1,500,000 - CHE: PASCAL Program
- \$5,470,093 - CHE: Technology - Public 4-Year Univ., 2-Year Inst. & Tech Schools
- \$2,000,000 - State Library: Aid to County Libraries
- \$1,000,000 - CHE: Higher Education Excellence Enhance. Program
- \$4,000,000 - Tech.: Allied Health
- \$1,000,000 - CHE: Critical Needs Nursing
- \$5,000,000 - USC-Beaufort 38%, USC-Upstate 23%, Coastal Carolina 18%, Lander University 11%, USC-Aiken 10%
- CHE: LIFE, HOPE, and Palmetto Fellows for any unclaimed prizes revenues in excess of the amounts appropriated above.

Excess Lottery Proceeds Above Funds Certified by the BEA for FY11-12 are to be Appropriated as Follows on a Pro-Rata Basis:

- \$1,480,000 - CHE: Higher Education Institutions (4 Year Universities and 2 Year) - Deferred Maintenance
- \$520,000 - Technical Board: Technical Colleges Deferred Maintenance
- 4,000,000 - CHE: Need Based Grants
- \$1,500,000 - Tuition Grants: Tuition Grants
- \$2,500,000 - CHE: Technology - Public 4 Year Universities, Two Year Institutions and Tech. Colleges
- \$6,267,000 - Department of Education - New School Buses
- \$733,000 - State Library: Aid to County Libraries