

From: Soura, Christian
To: Zielke, Nancy <nzielke@alvarezandmarsal.com>
Date: 4/16/2012 1:24:09 PM
Subject: RE: DHHS Budget Process

Hi Nancy,

I'm open Thursday afternoon and all day Friday (after 10AM). What works best for you? Thanks.

CLS

Christian L. Soura
Deputy Chief of Staff

(803) 543-0792
ChristianSoura@gov.sc.gov

From: Zielke, Nancy [mailto:nzielke@alvarezandmarsal.com]
Sent: Tuesday, April 10, 2012 4:59 PM
To: Soura, Christian
Subject: DHHS Budget Process

Christian – Back in early January we meet briefing with Roy Hess to discuss several FY 2013 DHSS budget issues. At that time, I spoke about the work we are doing for Tony on redesigning DHHS internal budget planning processes.

I would like to visit with you in the near future about potential changes that your office may want to incorporate into the FY 2014 budget development process for all Cabinet agencies. I would like to capture as much of the required budget submission process information in DHHS budget planning process as possible.

At the same time, I would like to share with you what we are proposing to present to the Director/Deputy Directors for final approval. Tony has seen a preliminary version of the new model and planning tasks and we are in the final review/edits.

Let me know if you would have 30 to 45 minutes for a brief conversation in the upcoming week. I would be willing to meet you after your busy day as well for dinner. Greatly appreciate your insight into this process.

Best Regards – Nancy

Nancy L. Zielke
Senior Director
Alvarez & Marsal Public Sector Services, LLC
1100 Walnut Street - Suite 2970
Kansas City, Missouri 64106
Direct: 1 816 412 6511
Mobile: 1 913 548 6245
Fax: 1 816 412 6510
www.alvarezandmarsal.com

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