

From: Soura, Christian
To: Mark Binkley <MWB86@SCDMH.ORG>
CC: John Magill <JHM03@SCDMH.ORG>
Date: 12/17/2012 3:30:59 PM
Subject: RE: (12.14.2012) DMH Recurring for Review

Thanks – I'll have Josh take a look at it and get back to you.

CLS

Christian L. Soura
Deputy Chief of Staff

(803) 543-0792
ChristianSoura@gov.sc.gov

From: Mark Binkley [mailto:MWB86@SCDMH.ORG]
Sent: Monday, December 17, 2012 3:30 PM
To: Soura, Christian
Cc: John Magill
Subject: FW: (12.14.2012) DMH Recurring for Review

Christian.

In further reviewing the appropriation totals, we've detected an error in the form of including the \$670,000 transfer from DMH's base appropriations to DHHS twice.

I've highlighted at the bottom of your spreadsheet the information that shows the (\$670,000) transferred to DHHS has been taken out twice. We included it in our budget submission (column AD, row 27) on the attached spreadsheet. The original calculation for the (\$170,000) is \$500,000 for Telepsychiatry less (\$670,000) transfer to DHHS.

On column J, row 27, the amount of \$2,474,447 has also been reduced by (\$670,000) from the original amount of \$3,144,447.

Therefore the (\$670,000) has been taken out twice.

For your reference I've attached our general fund calculation and our comparison of the DMH Request to Governor's Recommendation.

Thanks

--Mark

-----Original Message-----

From: Soura, Christian
Sent: Friday, December 14, 2012 10:57 AM
To: 'John Magill'
Subject: FW: Emailing: (12.14.2012) DMH Recurring for Review

John,

We have you slotted for \$10,692,953 as a General Fund increase, which I think is pretty well in-line with the guesstimates I've given you in the past couple of weeks. I'll call you in a few minutes...it's not much notice, but I'm hoping we can get this back from you today. My guess is that you won't have that many edits, since most of these are still the numbers your folks pitched in the first place. Thanks.

CLS

Christian L. Soura
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-----Original Message-----

From: Baker, Josh
Sent: Friday, December 14, 2012 10:53 AM
To: Soura, Christian
Subject: Emailing: (12.14.2012) DMH Recurring for Review

This sheet should be self-contained, just fill out the shaded grey boxes for change and the totals will calculate.
Josh

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