

Columbia, South Carolina
June 24, 1948

The Budget Commission met in the Governor's office at 1:00 o'clock on June 24, 1948. All members of the Commission were present.

Mr. D. W. Robinson, Senator Marvin E. Abrams, Mr. Wardlaw, and Mr. Duncan appeared before the Commission requesting a loan of \$15,000.00 to cover engineering costs on the Lyles-Ford Electric Project. Mr. Robinson explained that in case the project was completed the funds requested would be returned to the Civil Contingent Fund. After these gentlemen retired the Commission declined to grant their request on grounds that the request should have been made to the General Assembly and was not properly within the province of the Budget Commission.

Dr. Coyt Ham, Mr. George Buchanan, Mr. Shelly, and Mr. Stevenson, of the State Hospital, appeared before the Budget Commission to request its approval of a salary increase for employees of the State Hospital for the fiscal year 1948-49. It was stated by these gentlemen that this salary increase if granted would involve the possibility of an operating deficit in the year 1948-49. The Commission approved the requested salary increase with the condition that it could be made from funds already appropriated without an operating deficit. The Commission declined to approve any request which would involve a deficit.

Mr. Jesse T. Anderson and Mr. Pat C. Smith, representing the State Department of Education, appeared before the Commission requesting that the amount appropriated as salary for the Director of Physical Education for the year 1948-49 be supplemented by the Budget Commission in the amount of \$500.00. It was explained that Mr. Dode Phillips who formerly held this position at a salary of \$4,500.00 could be employed again at that figure, and it was desired to keep his salary at the same figure. The Commission approved a monthly salary at the rate of \$4,500.00 a year, but suggested that it be accomplished by permitting Mr. Phillips to begin work about August 1st or September 1st so that a supplement would not be necessary.

These gentlemen also requested an allotment from the Civil Contingent Fund of \$1,800.00 to employ a secretary for the Director of Schoolhouse Planning. The Commission approved this request provided money could be supplied by transfer from appropriations already made to the Department.

Colonel W. M. Manning, Superintendent of the Penitentiary, appeared before the Commission. Colonel Manning requested an allotment of \$8,000.00 from the Civil Contingent Fund for the purpose of installing booster pumps on the water line to the John G. Richards Industrial School, to provide sufficient pressure to take care of residents along the line who desired connections. Colonel Manning explained that the revenue which would be derived from these additional customers would amount to about \$800.00 per year, and told of the increasing demand of property owners for access to this facility. The Commission approved this request for \$8,000.00.

Colonel Manning also requested that the sum of \$50,000.00 be supplied to the Penitentiary to install equipment for reconditioning text books. He explained that the Schoolbook Commission is now sending books to North Carolina to be repaired and that the annual expenditure for this purpose is around \$20,000.00 to \$50,000.00 per year. It was estimated by Colonel Manning that 80 per cent of the cost was for labor which could be furnished by the Penitentiary without cost, so that a net revenue of \$20,000.00 to \$40,000.00 might be reasonably anticipated from the activity. Of the amount requested \$10,000.00 would be used to provide materials needed for the operation. The Commission agreed to underwrite this proposition by supplying Colonel Manning with any balance which might be left in the 1947-48 Contingent Fund, and supplying the remainder either by an allotment from the 1948-49 Contingent Fund, or by recommending an appropriation for same at the next session of the General Assembly.

Mr. Charles H. Flory, State Forester, appeared before the Commission. Mr. Flory explained that he would have a balance in his Forestry Appropriation account of from \$8,000.00 to \$12,000.00 at the end of the current year. He desired permission of the Budget Commission to distribute this balance to about four

hundred of the county personnel of his department. This, he said, was desirable because of the extremely low salary paid to these employees. The supplement would, he stated, amount to about \$20.00 each for the year. The Commission acceded to this request.

Mr. Flory also explained that the Camp Croft property would, under recent Federal Legislation, be available for purchase by the State. He requested that a former commitment by the Commission of \$15,000.00 as a contribution to the purchase of the property, be now put into effect. The Commission granted this request and approved a warrant therefor in the sum of \$15,000.00.

Mr. Flory also requested an allotment of \$2,500.00 from the Civil Contingent Fund for improvements at Mill Creek Groupe Camp at Poinsett Forest in Sumter County. The Commission granted this request.

General James C. Dozier appeared before the Commission and requested the sum of \$27,500.30 for repairs and improvements to the State Armories. After some discussion of this matter, during which it was recommended by the Governor that Penitentiary labor be used in this work, the sum of \$10,000.00 was approved by the Commission for this purpose.

Mr. Calhoun, Mr. Sullivan, Mr. Crane and Mr. Livingston, representing the Tax Commission, appeared before the Budget Commission and submitted a request for a transfer of \$65,000.00 from the Income Tax Revenue of 1948-49 to be used in administering the Income Tax Division of the Tax Commission. The enormous increase in the work of this division was explained by the Commission, and it was stressed that the employment of the additional personnel requested would undoubtedly result in a considerable increase in this revenue. This request was for the fiscal year 1948-49 and was agreed to by the Commission.

The following 1947-48 appropriation transfers were approved by the Commission:

Board of Dental Examiners
A-3 Special Payments:
Per Diem of Members

\$ 90.00 - To - B-2 Travel

State Board of Health

Dental Health:

Dentists \$ 1,080.00

Demonstrators 130.26

Finance:

Principal Accountant 88.00

Laboratories:

Director 5,480.00

Local Health Service:

Principal Sanitarian 2,248.69

Principal Stenographers 169.09

Special Payments 198.25

Preventable Diseases:

Senior Technicians (DDT P) 385.90

Public Health Education:

Director 5,480.00

Sanitary Engineering:

Jr Sanitarians (DDT P) 389.87

Vital Statistics:

Sr. Clerks 1,092.82

Jr. Clerks 43.81

\$16,787.69 - To - Cancer Control-Hospital Care

Commissioner of Labor

D-1 Rent 13.00 - To - B-4 Repairs

D-1 Rent 12.00 B-2 Travel

D-3 Fair Exhibits 76.00 B-2 Travel

A-2 Wages 8.00 B-2 Travel

A-1 Inspectors 182.00 B-2 Travel

A-1 Jr. Stenographer 27.00 B-2 Travel

State Ports Authority

1(a) Administration 11,912.86 - To - 1(b) Operating Capital and Maintenance of Port Facilities

Sinking Fund Commission

B-4 Repairs and Elevator Contract 129.22 - To - A-2 Wages: Janitors and Cleaners

Research Planning and Development Board

A-1 Salaries

Secretary-Chief of Planning 100.00 - To - A-1 Salaries-Geological Assistants

B-2 Travel 750.00 A-1 Salaries-Chief of Planning

A-1 Salaries

Small Industries Engineer 2,000.00

Stenographer 475.00

B-3 Telegraph & Telephone 400.00

G-4 Motor Vehicle Equipment 100.00

2,975.00 - To - Contingencies

A-3 Special Payments 300.00 C-4 Office Supplies

<u>State Department of Public Welfare</u> Miscellaneous: Contingent	\$ 3000.00	To - Miscellaneous: Eye Examination and Prevention of Blindness
<u>Schoolbook Commission</u> 1-A-3 Per Diem of Board	50.00	To - 1-C-4 Office Supplies
1-B-5 Printing and Advertising	6.50	1-C-4 Office Supplies
1-D-2 Insurance	20.00	1-C-4 Office Supplies
1-D-2 Insurance	10.00	1-B-3 Telegraph & Telephone
<u>Board of Medical Examiners</u> Per Diem of Members (Special Payments)	10.00	To - Wages - Extra Help
Travel	10.00	Wages - Extra Help
<u>Comptroller General</u> Special Payments - Clerical Help	351.61	To - Office Equipment
<u>Public Service Commission</u> A-3 Experts, Investigations and Extra Clerical Help	683.48	To - C-4 Office Supplies
C-11 Other Supplies (License Plates)	69.48	C-4 Office Supplies
D-2 Insurance	25.88	C-4 Office Supplies
<u>Adjutant General</u> B-1 Frt Expr and Del	75.00	To - A-2 Wages
B-2 Travel	1,800.00	A-3 Special Payments
B-2 Travel	500.00	C-4 Office Supplies
B-6 Water Heat Light Power	600.00	B-3 Tel and Tel
B-6 Water Heat Light Power	225.00	A-2 Wages
C-8 Motor Vehicle Supplies	100.00	A-2 Wages
C-9 Agricultural Supplies	1,235.48	G-5 Agricultural Equip
D-2 Insurance	100.00	A-2 Wages
D-2 Insurance	2,400.00	B-4 Repairs
G-4 Motor Vehicle & Equip	300.00	G-5 Agricultural Equip
<u>Electrician and Engineer</u> B-1 Frt Expr & Del	1.70	To - B-3 Tel and Tel
<u>State Library Board</u> A-1 Salaries - Clerk-Typist	191.34	To - G-7 Educational Equip
<u>Chief, Law Enforcement Division</u> A-1 Salaries - Gov's Officers	400.00	To - D-2 Insurance
A-1 Salaries - Gov's Officers	872.16	C-2 Fuel Supplies
A-1 Salaries - Gov's Officers	550.60	B-4 Repairs

The following 1948-49 appropriation transfers were approved by the
Commission:

S. C. Tax Commission
Income Tax - Section 2435-2479
Code of Laws of S C 1942 as
amended

\$65,000.00 - To - Income Tax Division
Agents 30,000.00
Clerks & Stenos 17,500.00
Travel 6,000.00
Office Supplies
& Stamps 6,500.00
Office Equipment 5,000.00
\$65,000.00

S. C. Tax Commission
Income Tax - Section 2435-2479
Code of Laws of S C 1942 as
amended

3,500.00 - To - G-1 Office Equipment

The following allotments were granted from the Civil Contingent Fund:

Commission on State House and Grounds
Water Heat Light & Power \$606.00; Telegraph
and Telephone \$5.50 \$ 611.50

Secretary of State
C-4 Office Supplies 350.00

The Commission declined to approve transfers requested by the Children's Bureau and the State Library Board involving salary increases for the current year.

The Commission declined to approve a transfer requested by the State Board of Health to consolidate the itemized appropriation for year 1948-49 into a condensed section of twelve unitemized divisions.

The Commission then adjourned.

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