

*MINUTES OF
Budget and
Control Board
Meeting
September 14, 1983*

004675

MINUTES OF BUDGET AND CONTROL BOARD MEETING

SEPTEMBER 14, 1983 9:00 A. M.

The Budget and Control Board met at 9:00 A. M. on Wednesday, September 14, 1983, in the Alcoholic Beverage Control Commission Hearing Room, 219 Edgar A. Brown Office Building, with the following members in attendance:

Governor Richard W. Riley
Mr. Grady L. Patterson, Jr.
Mr. Earle E. Morris, Jr.
Senator Rembert C. Dennis
Representative Tom G. Mangum

1984-85 BUDGET REQUEST HEARINGS - The Board continued its 1984-85 budget preparation process by hearing requests from the following agencies:

Commission on Higher Education
Higher Education Tuition Grants
Vocational Rehabilitation
Parks, Recreation and Tourism
Museum Commission
Educational Television Commission
State Library
Department of Education

Information relating to this matter has been retained in these files and is identified as Exhibit 1.

[Secretary's Note: In compliance with Section 9 of Act 593 of 1978 (the Freedom of Information Act), public notice of and the agenda for this meeting was published widely through the agencies of the State government and among news media representatives well in advance of the meeting. These dates were agreed upon and announced at the regular session of the Budget and Control Board meeting held on August 23, 1983.]

004676

STATE BUDGET & CONTROL BOARD

FY 1984 - 85 BUDGET REQUEST HEARINGS

EXHIBIT

SEP 14 1983 NO. 1

STATE BUDGET & CONTROL BOARD

SEPTEMBER 14, 1983

**ABC HEARING ROOM
219 EDGAR A. BROWN BLDG.**



CORRECTION

STATE BUDGET & CONTROL BOARD

FY 1984 - 85 BUDGET REQUEST HEARINGS

EXHIBIT

SEP 14 1983 NO. 1

STATE BUDGET & CONTROL BOARD

004077

SEPTEMBER 14, 1983

ABC HEARING ROOM
219 EDGAR A. BROWN BLDG.



9/8/83

A G E N D A

BUDGET AND CONTROL BOARD
 FY 84-85 BUDGET REQUEST HEARINGS
 ABC HEARING ROOM
 219 EDGAR A. BROWN BUILDING

<u>TIME</u>	<u>AGENCY</u>
<u>SEPTEMBER 13, 1983 (TUESDAY)</u>	
10:00 - 12:00	Governor's Opening Statement
S.C. ETV LIVE BROADCAST	Board of Economic Advisors
This session will be broad- cast on S.C. ETV statewide from the ETV studio.	Federal Outlook Summary of Requests & Statewide Issues
<u>SEPTEMBER 14, 1983 (WEDNESDAY)</u>	
9:00 - 10:00	Commission on Higher Education
10:00 - 10:30	Higher Education Tuition Grants
10:30 - 11:00	Vocational Rehabilitation
11:00 - 11:30	Parks, Recreation and Tourism
11:30 - 12:00	Museum Commission
12:00 - 2:00	LUNCH
2:00 - 3:00	Educational Television
3:00 - 3:30	State Library
3:30 - 5:00	Department of Education
<u>SEPTEMBER 16, 1983 (FRIDAY)</u>	
9:00 - 10:00	Technical and Comprehensive Education
10:00 - 10:30	Tax Commission
10:30 - 11:00	Secretary of State
11:00 - 11:30	Department of Labor
11:30 - 12:00	Archives and History
12:00 - 2:00	LUNCH
2:00 - 2:30	Development Board
2:30 - 3:00	Wildlife and Marine Resources
3:00 - 3:30	Department of Agriculture
3:30 - 4:00	Forestry Commission
4:00 - 4:30	Water Resources Commission
4:30 - 4:45	School for the Deaf and Blind
4:45 - 5:00	Appellate Defense
<u>SEPTEMBER 21, 1983 (WEDNESDAY)</u>	
9:00 - 9:30	Commission for the Blind
9:30 - 10:00	Wil Lou Gray Opportunity School
10:00 - 11:00	Department of Corrections
11:00 - 12:00	Health & Environmental Control
12:00 - 2:00	LUNCH
2:00 - 2:30	Parole and Community Corrections
2:30 - 3:00	Alcohol and Drug Abuse
3:00 - 3:30	Adjutant General
3:30 - 4:00	Children's Bureau
4:00 - 4:30	Highways & Public Transportation
4:30 - 4:45	Commission on Women
4:45 - 5:00	Ethics Commission
<u>SEPTEMBER 23, 1983 (FRIDAY)</u>	
9:00 - 9:30	Clemson PSA
9:30 - 10:00	Commission on Aging
10:00 - 11:00	Mental Retardation
11:00 - 12:00	Mental Health
12:00 - 2:00	LUNCH
2:00 - 3:00	Youth Services
3:00 - 3:15	Real Estate Commission
3:15 - 3:30	Children's Foster Care Review Board
3:30 - 4:30	Department of Social Services
4:30 - 4:45	Emergency Medical Services

STATE BUDGET & CONTROL BOARD

SEP 14 1983 NO. 1

EXHIBIT

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004078

MAINTENANCE REQUEST

	STATE	FY 84 - 85 REQUEST FEDERAL OTHER	TOTAL
PERSONAL SERVICE	659,742		659,742
NUMBER OF POSITIONS	20.17		20.17
ALL OTHER	1,745,234		1,745,234
SUB TOTAL MAINT. REQ.	2,404,976		2,404,976

ADDITIONAL INCREASE REQUEST
PRIORITY PROGRAM

	STATE POSITIONS	TOTAL POSITIONS	STATE	TOTAL
001 ADMINISTRATION	1.5	15.00 15.00	86,000	86,000
002 ADMINISTRATION			8,500	8,500
003 SERVICE PROGRAMS			2,000,000	2,000,000
004 SERVICE PROGRAMS			230,000	230,000
088 ***NOT ON FILE***			3,567	3,567

SUB TOTAL-ADDITIONAL INCREASE 1.5 ~~15.00~~ 15.00 1.5 2,328,067 2,328,067

TOTAL AGENCY REQUEST FY 84-85 21.67 ~~35.17~~ 35.17 21.67 4,733,043 4,733,043

EXHIBIT

SEP 14 1983 NO. 1

STATE BUDGET & CONTROL BOARD

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004079

DATE: 09/12/83
TIME: 11:19:38

AGENCY H03 HIGHER EDUCATION CCMM

LINE ITEM
NO.

ESTIMATED 8 2 - 8 3
STATE TOTAL

BUDGET REQUEST
AGENCY TOTALS
PROGRAM MAINTENANCE SCHEDULE
APPROPRIATION 8 3 - 8 4
STATE TOTAL

REQUESTED 8 4 - 8 5
STATE FEDERAL OTHER

PAGE 60
PRGM:AVY280CR

010 PER. SERVICE	629,435	629,635	659,742	659,742	659,742		659,742
020 NO. POSITIONS	20.17	20.17	20.17	20.17	20.17		20.17
030 ALL OTHERS	1,004,849	1,004,849	1,745,234	1,745,234	1,745,234		1,745,234
040 SUB TOTAL	1,634,484	1,634,484	2,404,976	2,404,976	2,404,976		2,404,976

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TOTAL SCHEDULE CF ADDITIONAL INCREASES

----- REQUESTED FY 84-85 -----
STATE FEDERAL OTHER TOTAL

10 PER. SERVICE				42,000			
	42,000			1.5			
20 NO. POSITIONS				15.00			
30 ALL OTHER				2,286,067			
	2,286,067						
40 SUB TOTAL				2,328,067			
	2,328,067						

=====

TOTAL AMOUNT REQUESTED

4,733,043

TOTAL POSITIONS REQUESTED

35.17

~~35.17~~
21.67

~~35.17~~
21.67

004080

1984-85 SCHEDULE OF ADDITIONAL INCREASES

AGENCY NAME Commission on Higher Education

AGENCY CODE H03

PROGRAM NAME Summary of Additional Increases

PROGRAM CODE 00 / 00 / 00

PRIORITY # _____

004081

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	42,000			42,000	
020	No. of Positions	(1.5)	()	()	(1.5)	
030	All Other	2,286,067			2,286,067	
040	Total	2,328,067			2,328,067	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						

1984-85

PROGRAM REQUEST SUMMARY

AGENCY NAME Commission on Higher EducationAGENCY CODE H03

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
1	Administration (Personal Services)	01/00/00	1.5	42,000			42,000
2	Administration (Other Operating Expenses)	01/00/00		44,000			44,000
3	Administration (Other Operating Expenses)	01/00/00		8,500			8,500
1	Service Programs (Quality Improvement)	05/00/00		2,000,000			2,000,000
2	Service Programs (Loan Fund)	05/00/00		230,000			230,000
88	Administration (Other Operating Expenses)	88/88/88		3,567			3,567
				2,328,067			2,328,067

004082

MAINTENANCE REQUEST			FY 84 - 85 REQUEST	
	STATE		FEDERAL	OTHER
PERSONAL SERVICE	118,998			118,998
NUMBER OF POSITIONS	7.00			7.00
ALL OTHER	11,999,154		796,573	12,795,727
SUB TOTAL MAINT. REQ.	12,118,152		796,573	12,914,725
ADDITIONAL INCREASE REQUEST				
PRIORITY PROGRAM	STATE POSITIONS	TOTAL POSITIONS	STATE	TOTAL
001 ADMINISTRATION	1.00	1.00	3,000	3,000
002 GRANTS PROGRAM			1,297,800	1,297,800
003 GRANTS PROGRAM			3,183,000	3,183,000
004 GRANTS PROGRAM			648,675	648,675
SUB TOTAL-ADDITIONAL INCREASE	1.00	1.00	5,132,475	5,132,475
TOTAL AGENCY REQUEST FY 84-85	8.00	8.00	17,250,627	18,047,200

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004083

DATE: 09/12/83
TIME: 11:15:38

AGENCY H06 HIGH ED TUITION GRANTS COM

BUDGET REQUEST

AGENCY TOTALS

PAGE 61
PRGM:AVY280CR

PROGRAM MAINTENANCE SCHEDULE

LINE NO.	ITEM	ESTIMATED 8 2 - 8 3 STATE	TOTAL	APPROPRIATION 8 3 - 8 4 STATE	TOTAL	REQUESTED 8 4 - 8 5 STATE	FEDERAL	OTHER	TOTAL
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010	PER. SERVICE	115,606	115,606	118,998	118,998	118,998			118,998
020	NO. POSITIONS	7.00	7.00	7.00	7.00	7.00			7.00
030	ALL OTHERS	11,647,050	12,443,623	11,999,154	12,795,727	11,999,154	796,573		12,795,727
040	SUB TOTAL	11,762,656	12,559,229	12,118,152	12,914,725	12,118,152	796,573		12,914,725

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TOTAL SCHEDULE OF ADDITIONAL INCREASES

----- REQUESTED FY 84-85 -----

STATE	FEDERAL	OTHER	TOTAL
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10	PER. SERVICE			3,000
		3,000		
20	NO. POSITIONS			1.00
		1.00		
30	ALL OTHER		5,129,475	
		5,129,475		
40	SUB TOTAL		5,132,475	
		5,132,475		

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TOTAL AMOUNT REQUESTED	17,250,627	796,573	18,047,200
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TOTAL POSITIONS REQUESTED	8.00		8.00
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004081

1984-85 SCHEDULE OF ADDITIONAL INCREASES

AGENCY NAME Higher Educ. Tuition Grants
 PROGRAM NAME Summary

AGENCY CODE H06
 PROGRAM CODE 001 001 00

004085

PRIORITY # _____

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	3,000			3,000	
020	No. of Positions	(1)	()	(1)	(1)	
030	All Other	5,129,475			5,129,475	
040	Total	5,132,475			5,132,475	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						

PRGM:AVY290CR
AGENCY: H73

FY 84 - 85 BUDGET REQUEST
VOCATIONAL REHABILITATION

PAGE 89

MAINTENANCE REQUEST		----- FY 84 - 85 REQUEST -----			
		STATE	FEDERAL	OTHER	TOTAL
PERSONAL SERVICE		7,123,377	16,481,480	578,060	24,182,917
NUMBER OF POSITIONS		328.60	709.10	29.00	1,066.70
ALL OTHER		3,787,262	8,530,827	5,150,361	17,468,450
SUB TOTAL MAINT. REQ.		10,910,639	25,012,307	5,728,421	41,651,367
ADDITIONAL INCREASE REQUEST					
PRIORITY	PROGRAM	STATE	TOTAL		
		POSITIONS	POSITIONS		
001	BASIC SERVICE PROGRAM	678,911	678,911		
002	BASIC SERVICE PROGRAM	378,611	378,611		
003	SPECIAL PROJECTS	2.00	3.00	149,029	149,029
SUB TOTAL-ADDITIONAL INCREASE		3.00	3.00	1,206,551	1,206,551
TOTAL AGENCY REQUEST FY 84-85		331.60	1069.70	12,117,190	42,857,918
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NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004087

DATE: 09/12/83
TIME: 11:15:36

AGENCY H73 VOCATIONAL REHABILITATION
LINE ITEM
NO.

BUDGET REQUEST
AGENCY TOTALS
PROGRAM MAINTENANCE SCHEDULE
APPROPRIATION 8 2 - 8 3
STATE TOTAL

PAGE 88
PRGM:AVY280CR

	ESTIMATED STATE	8 2 - 8 3 TOTAL	APPROPRIATION STATE	8 3 - 8 4 TOTAL	STATE	REQU ESTED FEDERAL	8 4 - 8 5 OTHER	TOTAL
010 PER. SERVICE	5,263,772	22,680,480	7,123,377	24,182,917	7,123,377	16,481,480	578,060	24,182,917
020 NO. POSITIONS	265.10	1,113.25	328.60	1,066.70	328.60	709.10	29.00	1,066.70
030 ALL OTHERS	5,594,117	17,187,356	3,787,262	17,468,450	3,787,262	8,530,827	5,150,361	17,468,450
040 SUB TOTAL	10,857,889	39,867,836	10,910,639	41,651,367	10,910,639	25,012,307	5,728,421	41,651,367

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TOTAL SCHEDULE OF ADDITIONAL INCREASES

----- REQUESTED FY 84-85 -----
STATE FEDERAL OTHER TOTAL

10 PER. SERVICE				89,029				
20 NO. POSITIONS								3.00
30 ALL OTHER								1,117,522
40 SUB TOTAL								1,206,551

=====

TOTAL AMOUNT REQUESTED		25,012,307		42,857,918
TOTAL POSITIONS REQUESTED	12,117,190	5,728,421		
	331.60	709.10	29.00	1,066.70

00468

004089

SCHEDULE OF ADDITIONAL
INCREASES

1984-85

AGENCY NAME Vocational RehabilitationAGENCY CODE H73PROGRAM NAME Summary of Additional IncreasesPROGRAM CODE 00 / 00 / 00PRIORITY # --

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	89,029			89,029	
020	No. of Positions	(3.0)	()	()	(3.0)	
030	All Other	1,117,522			1,117,522	
040	Total	1,206,551			1,206,551	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						

A SOUND INVESTMENT FOR TROUBLED TIMES

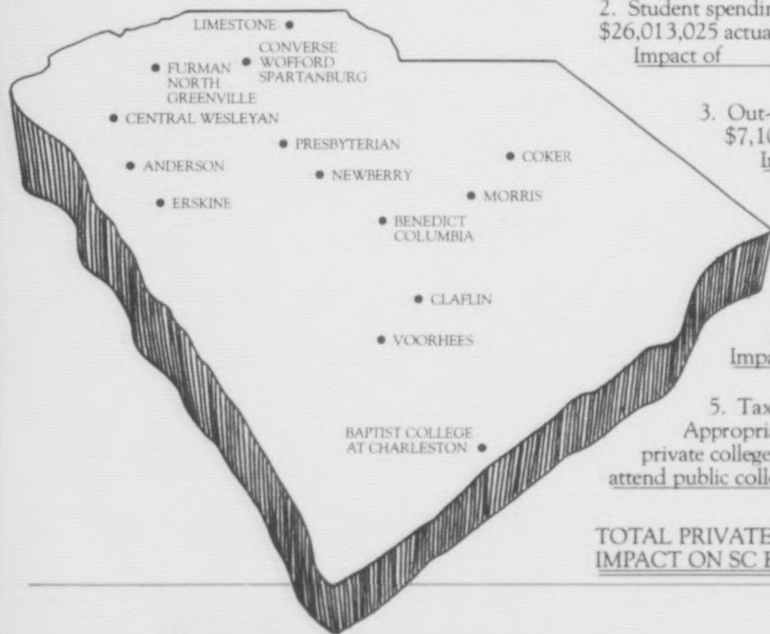
Higher education in South Carolina and throughout the nation is "sailing in troubled waters". Costs are spiraling and enrollments declining, and the public is critically scrutinizing the multitude of courses and programs being offered. Experts say these problems will be with us throughout the next decade.

Our state's 18 independent colleges have been part of the solution, not part of the problem. And they will continue to be so.

Besides exerting a powerful influence on the quality of life and education in our state, these 18 colleges also have a powerful impact on South Carolina's economy. In fact, their total economic impact in 1982-83 is estimated to be \$1.3 billion.

That's \$1.3 BILLION.

Distributed as they are across the state, our private colleges have educational, cultural and economic outreach into every county and geographical area—the Piedmont, Midlands, Pee Dee and Coast.



TOTAL ECONOMIC IMPACT 82/83 1.3 BILLION DOLLARS

Consider the 18 private colleges as a major private industry with 18 branches throughout the state. You will find—

A capital investment of \$423 million
Employees numbering 3,200

Annual payrolls exceeding \$90 million

The colleges' economic impact far exceeds these indicators, however. For example, a tuition dollar may pass from student to college to professor to bank or store. The South Carolina Division of Research and Statistical Services uses a multiplier of 2.5 to estimate the impact of such dollars introduced into a local economy.

Using the 2.5 multiplier, here is the colleges' 1982-83 impact—

1. College spending
\$129,141,170 actually spent x 2.5 =
Impact of \$322,852,500

2. Student spending
\$26,013,025 actually spent x 2.5 =
Impact of 65,032,500

3. Out-of-state visitors
\$7,101,750 actually spent x 2.5 =
Impact of 17,754,375

4. Increased earnings
90,758 graduates of the private colleges earn an average of \$4000 per year more than a non-graduate
\$363,032,000 earned x 2.5 =
Impact of \$907,580,000

5. Tax savings
Appropriation required if private college students attend public college instead 53,014,542

**TOTAL PRIVATE COLLEGE
IMPACT ON SC ECONOMY** **\$1,366,233,917**

CAPITAL INVESTMENT IN 18 COLLEGES

Our academic-industry operates and maintains the following:

Land (book value) \$14,889,949

Equipment (book value) 39,944,855

Buildings (replacement value) 357,189,918

Endowments (market value) 90,000,000

Libraries and research (3 million volumes and periodicals, precise value unknown)

TOTAL **\$513,083,492**

- Although paying no income or property taxes (except sales tax), our mythical industry, by educating 16,000 students per year, saves the state and the taxpayer \$40,000,000 annually (net after appropriation for Tuition Grant Awards).
- Even in these difficult economic times there have been no lay-offs to inflate unemployment figures and, in 150 years of operation, no strikes or work stoppages.
- Our industry is non-polluting. On the contrary it produces leadership for the state in all fields of endeavor including law, medicine, the ministry, business and politics.

SPECIAL SERVICE IN DEVELOPING HUMAN CAPITAL

One of the most important services to the state performed by the independent colleges is provision of educational opportunity to minority students and those from families with low income levels. Over 4,500 minority students are enrolled each

year, equipping themselves to provide a substantial thrust toward the state's goal of better opportunities for all. Although the fact is not widely known, family incomes of private college students on the average are substantially lower than those enrolled in the public colleges and universities. For example, 46% of tuition grant recipients come from homes where the combined family income is below \$21,000 per year and 27% have family incomes of less than \$12,000.

Our academic-industry (the 18 private colleges) has been and will continue to be a major stimulant to the South Carolina economy with the only cost to the state being the tuition grants appropriation which represents only 6% of the tax funds allocated for higher education.

TUITION GRANTS PROGRAM

This program was launched in 1973-74 to save taxpayers money by encouraging young people to attend the state's private colleges. The grants were designed to offset the substantial difference in tuition charges at the private and public colleges. For example, although the cost of providing an education at private and public colleges is about the same, students at private colleges pay about 70 percent of the cost whereas those at public colleges pay less than 20 percent, with the remainder made up by tax monies and other funds.

Many students who apply to private colleges would be unable to pay the added costs (averaging \$2,359 and in some cases as much as \$3,000), without state assistance. They would instead be forced to enroll in the state's public colleges, at a substantial cost to the taxpayers.

South Carolina's answer to this situation has been the tuition grants program that has enabled thousands of young people to attend private colleges in the state. The grants are awarded on the basis of academic merit and financial need.

Since the program began, the cost to taxpayers has been \$87,550,224 for 67,452 grants. If the students who received those grants had attended tax-supported colleges instead, the cost would have been \$145,000,000 or \$57,450,000 more. An additional \$200,000,000 in capital funds would have been required to provide facilities for those extra students.

RETURN ON INVESTMENT

What has been the return on South Carolina's investment? For every \$1 provided in assistance to private college students, the state's economy has gained

\$ 5.39	out-of-state monies brought into the state by the colleges, their students and visitors
4.42	direct savings to taxpayers of money that would have been required to educate students in public colleges
43.77	direct investment by the colleges, their students and visitors
113.88	total impact of independent higher education on the economy

QUALITY, FLEXIBILITY, DIVERSITY

Economic impact, significant as it is, is but one measure of the worth of South Carolina's strong private sector in higher education. Our independent colleges provide educational quality in personalized learning environments. Typically, they offer small classes which encourage close faculty-student relationships and individualized instruction. Many students learn best in such settings.

- As a result, the private colleges have a high percentage of students completing the baccalaureate degree. Although enrolling only 20% of the state's students, they award nearly 30% of the baccalaureate degrees.
- Many independent college students, actually 40% of them, continue their education beyond the bachelor's degree level, enrolling

in graduate schools to refine their capacity for service to the state and nation.

- Because they are independently governed, the private colleges can identify and respond readily to the educational needs in their communities. This flexibility has made possible many special and continuing education programs on weekends, evenings and early mornings.

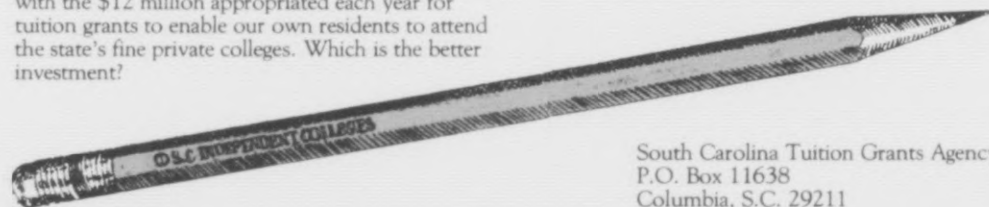
GREAT SAVINGS NOW, WITH EVEN MORE POSSIBLE

At present, the average cost to taxpayers for each degree awarded in the state is \$11,450. At public institutions, the average cost is \$15,000; at private institutions, the cost is just \$2,000 per degree (tuition grant appropriation divided by total degrees).

The economic benefits persist. Sixty-five percent of the students at our independent colleges remain in the state to become taxpayers themselves.

But more could be done in this area. During the past two years, 4,000 students who applied to private colleges and were eligible for tuition grants were turned down because of lack of state funds. If these 4,000 had received grants and attended private colleges, the state would have saved \$3,000,000. The independent colleges could accommodate about 5,000 additional students—a possible savings of \$15,765,000 or \$6,765,000 after providing the necessary tuition grants.

At present, about 9,000 non-South Carolina residents attend the state's tax-supported colleges, receiving from our taxpayers an educational subsidy of approximately \$17.9 million a year. Contrast this with the \$12 million appropriated each year for tuition grants to enable our own residents to attend the state's fine private colleges. Which is the better investment?



COLLEGES

- ANDERSON COLLEGE
Anderson, S.C. 29621
- BAPTIST COLLEGE AT CHARLESTON
Charleston, S.C. 29411
- BENEDICT COLLEGE
Columbia, S.C. 29204
- CENTRAL WESLEYAN
Central, S.C. 29630
- CLAFLIN UNIVERSITY
Orangeburg, S.C. 29115
- COKER COLLEGE
Hartsville, S.C. 29550
- COLUMBIA COLLEGE
Columbia, S.C. 29203
- CONVERSE COLLEGE
Spartanburg, S.C. 29301
- ERSKINE COLLEGE
Due West, S.C. 29639
- FURMAN UNIVERSITY
Greenville, S.C. 29613
- LIMESTONE COLLEGE
Gaffney, S.C. 29340
- MORRIS COLLEGE
Sumter, S.C. 29150
- NEWBERRY COLLEGE
Newberry, S.C. 29108
- NORTH GREENVILLE COLLEGE
Tigerville, S.C. 29688
- PRESBYTERIAN COLLEGE
Clinton, S.C. 29325
- SPARTANBURG METHODIST COLLEGE
Spartanburg, S.C. 29301
- VOORHEES COLLEGE
Denmark, S.C. 29402
- WOFFORD COLLEGE
Spartanburg, S.C. 29301

South Carolina Tuition Grants Agency
P.O. Box 11638
Columbia, S.C. 29211



THE
SOUTH CAROLINA
INDEPENDENT
COLLEGES

004091

Higher Education Tuition Grants Committee Recommendations to the Budget and Control Board, September 14, 1983.
Dr. Henry Ponder, Committee Chairman and President of Benedict College; Mr. Edward Shannon, Agency Director.

We appear this morning on behalf of a cause which is a major factor in the state's improving financial condition.

The eighteen private colleges and their students make a 1.3 billion dollar impact on the economy of our state. Together they have a capital investment of over \$500 million in South Carolina.

Their payrolls exceed \$90 million per year without any layoffs, strikes or work stoppages. The colleges are a non-polluting industry; in fact they produce leadership for the state in every field of human endeavor: politics, law, medicine, business and the church.

One of the most important services to the state performed by the independent colleges is provision of educational opportunity to minority students. Four of the eighteen colleges are historically black institutions, and over 4,500 minority students enroll each year to receive an education tailored to meet their needs.

With a basic requirement of demonstrating financial need, Tuition Grant recipients come from low income families. In fact 60% of them are from homes where the combined family income is less than \$19,000 per year and 25% have family incomes of less than \$8,000.

Of special interest to this Board is the fact that these private colleges save the state \$40 million per year, the additional taxes which would be required if the students enrolled in publically supported colleges.

As you know, we are now appropriating on the average over \$3100 for each student enrolled in public colleges.

004092

If students can be encouraged to go to a private college, the state can save this money.

Actually, many students would prefer to attend the private colleges but are not able because of the difference in cost. The average charge at a private college is \$3700 per year. The average at the public colleges, which are supported by a \$203 million appropriation, is \$1,056. Not many South Carolinians can afford to pay the \$2,400 to \$3,000 difference to attend a private college.

The Tuition Grants program enables many of them to do so. This year about 6700 students received grants and enrolled in private colleges. Unfortunately 2,500 students did not receive awards because of the shortage of funds.

Many of these 2,500 students attended state colleges-- their second choice. If they had received a tuition grant most would have gone to a private college and saved the state about \$3 million this year.

This year's state appropriation for Tuition Grants is about \$12 million. We need \$17 million for 1984-85.

If this \$17 million seems large, it can be compared to \$18 million which the state will pay to subsidize non-S.C. residents who attend our public colleges.

The increase will enable us to cover all eligible students who wish to attend private colleges and to add modestly to the amount of the award to help the student pay increased tuition charges.

The grants program has been one of South Carolina's fine programs, it has enabled thousands of young people to secure college education. But at this point it "needs fixing." We are operating this year with \$500,000 less than in 1980-81. During the three years when our funds went down, the average tuition charge at the colleges

004093

went up by \$925. So the student, with less financial assistance, faced increased charges.

While the Tuition Grant funds declined by half a million dollars, appropriations at the state colleges increased \$23 million, from \$180 million in 1981 to \$203 million in 83-84.

An expansion of Tuition Grants is necessary if the state is to receive the full benefits of the program, through increased tax savings. We will appreciate your consideration of our recommendation.

004094

MAINTENANCE REQUEST			FY 84 - 85 REQUEST			
			STATE	FEDERAL	OTHER	TOTAL
PERSONAL SERVICE			4,819,846	31,573	2,370,268	7,221,687
NUMBER OF POSITIONS			269.47	1.00	139.00	409.47
ALL OTHER			3,229,457	1,401,641	6,229,732	10,860,830
SUB TOTAL MAINT. REQ.			8,049,303	1,433,214	8,600,000	18,082,517
ADDITIONAL INCREASE REQUEST						
PRIORITY	PROGRAM	STATE POSITIONS	TOTAL POSITIONS	STATE	TOTAL	
001	STATE PARKS	2.00	2.00	46,732	111,036	
002	STATE PARKS	1.00	2.00	15,600	58,000	
003	TOURISM			98,400	98,400	
004	ADMINISTRATIVE SERVICES	1.00	1.00	27,939	27,939	
005	STATE PARKS			375,000	375,000	
006	TOURISM	1.00	1.00	20,324	20,324	
007	STATE PARKS	3.00	3.00	45,796	45,796	
008	STATE PARKS	1.00	1.00	20,866	20,866	
009	RECREATION	1.00	1.00	20,312	20,312	
010	RECREATION			13,472	13,472	
088	***NOT ON FILE***			17,321	17,321	
SUB TOTAL-ADDITIONAL INCREASE			10.00	11.00	701,762	808,466
TOTAL AGENCY REQUEST FY 84-85			279.47	420.47	8,751,065	18,890,983

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EXP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004096

DATE: 09/12/83

TIME: 11:15:38

AGENCY P28 PARKS RECREATION & TOURISM

BUDGET REQUEST

AGENCY TOTALS

PAGE 123

PRGM:AVY28OCR

PROGRAM MAINTENANCE SCHEDULE

LINE NO.	ITEM	ESTIMATED 8 2 - 8 3 STATE	TOTAL	APPROPRIATION 8 3 - 8 4 STATE	TOTAL	STATE	R E Q U E S T E D 8 4 - 8 5 FEDERAL	OTHER	TOTAL
010	PER. SERVICE	4,791,430	7,060,638	4,819,846	7,221,687	4,819,846	31,573	2,370,268	7,221,687
020	NO. POSITIONS	269.47	409.47	269.47	409.47	269.47	1.00	139.00	409.47
030	ALL OTHERS	2,899,740	10,480,154	3,229,457	10,860,830	3,229,457	1,401,641	6,229,732	10,860,830
040	SUB TOTAL	7,691,170	17,540,752	8,049,303	18,082,517	8,049,303	1,433,214	8,600,000	18,082,517

TOTAL SCHEDULE OF ADDITIONAL INCREASES

STATE	RECEIVED FY 84-85 FEDERAL	OTHER	TOTAL
-------	------------------------------	-------	-------

10 PER. SERVICE	200,222	22,704	222,926
20 NO. POSITIONS	10.00	1.00	11.00
30 ALL OTHER	501,540	84,000	585,540
40 SUB TOTAL	701,762	106,704	808,466

TOTAL AMOUNT REQUESTED	8,751,065	1,433,214	8,706,704	18,890,983
TOTAL POSITIONS REQUESTED	279.47	1.00	140.00	420.47

004097

1984-85 SCHEDULE OF ADDITIONAL INCREASES

AGENCY NAME Parks, Recreation and Tourism
 PROGRAM NAME Totals

AGENCY CODE P-28
 PROGRAM CODE / /

PRIORITY # _____

004098

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	200,222		22,704	222,926	
020	No. of Positions	(10)	()	(1)	(11)	
030	All Other	501,540		84,000	585,540	
040	Total	701,762		106,704	808,466	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						

1934-85

PROGRAM REQUEST SUMMARY

AGENCY NAME Parks, Recreation & Tourism

AGENCY CODE P28

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
1	State Parks	11-01-0000	2	46,732		64,304	111,036
2	State Parks	11-01-0000	2	15,600		42,400	58,000
3	Tourism	31-01-0000		98,400			98,400
4	Administrative Services	01-05-0000	1	27,939			27,939
5	State Parks	11-01-0000		375,000			375,000
6	Tourism	31-01-0000	1	20,324			20,324
7	State Parks	11-01-0000	3	45,796			45,796
8	State Parks	11-01-0000	1	20,866			20,866
9	Recreation	21-00-0000	1	20,312			20,312
10	Recreation	21-00-0000		13,472			13,472
88	Rent Increase	88-88-8800		17,321			17,321
TOTALS			11	701,762		106,704	808,466

004099

PRGM:AVY270CR
AGENCY: H95

FY 84 - 85 BUDGET REQUEST
MUSEUM COMMISSION

PAGE 96

MAINTENANCE REQUEST

PERSONAL SERVICE
NUMBER OF POSITIONS
ALL OTHER

FY 84 - 85 REQUEST			
STATE	FEDERAL	OTHER	TOTAL
385,672	9,635	48,920	444,227
18.00		2.00	20.00
178,993	17,000	26,155	222,148
564,665	26,635	75,075	666,375

SUB TOTAL MAINT. REQ.

ADDITIONAL INCREASE REQUEST
PRIORITY PROGRAM

001 COLLECTIONS EXHIBITION & ED
002 COLLECTIONS EXHIBITION & ED
003 COLLECTIONS EXHIBITION & ED
004 COLLECTIONS EXHIBITION & ED
005 ADMINISTRATION & PLANNING
006 COLLECTIONS EXHIBITION & ED
007 ADMINISTRATION & PLANNING
008 COLLECTIONS EXHIBITION & ED
009 COLLECTIONS EXHIBITION & ED
010 COLLECTIONS EXHIBITION & ED
011 COLLECTIONS EXHIBITION & ED
088 ***NOT ON FILE***

STATE POSITIONS
TOTAL POSITIONS

STATE	TOTAL
22,782	22,782
23,427	23,427
26,888	26,888
24,415	24,415
4,000	4,000
75,000	75,000
75,000	75,000
29,105	29,105
4,000	4,000
20,000	20,000
9,000	9,000
4,462	4,462
5.00	5.00
23.00	25.00
882,744	984,454

SUB TOTAL-ADDITIONAL INCREASE

TOTAL AGENCY REQUEST FY 84-85

EXHIBIT

SEP 14 1983 NO. 1

STATE BUDGET & CONTROL BOARD

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004100

DATE: 09/12/83

TIME: 11:15:38

AGENCY H95 MUSEUM COMMISSION

BUDGET REQUEST

AGENCY TOTALS

PAGE 94

PRGM:AVY280CR

PROGRAM MAINTENANCE SCHEDULE

LINE NO.	ITEM	ESTIMATED 8 2 - 8 3 STATE TOTAL	APPROPRIATION 8 3 - 8 4 STATE TOTAL	REQUESTED 8 4 - 8 5 STATE FEDERAL OTHER TOTAL
010	PER. SERVICE	303,015 359,710	385,672 444,227	385,672 9,635 48,920 444,227
020	NO. POSITIONS	17.00 19.00	18.00 20.00	18.00 2.00 20.00
030	ALL OTHERS	162,459 249,712	178,993 222,148	178,993 17,000 26,155 222,148
040	SUB TOTAL	465,474 609,422	564,665 666,375	564,665 26,635 75,075 666,375

TOTAL SCHEDULE OF ADDITIONAL INCREASES

STATE	FEDERAL	OTHER	TOTAL
-------	---------	-------	-------

10 PER. SERVICE	56,057		96,057
20 NO. POSITIONS	5.00		5.00
30 ALL OTHER	222,022		222,022
40 SUB TOTAL	318,079		318,079

TOTAL AMOUNT REQUESTED	662,744	26,635	75,075	984,454
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TOTAL POSITIONS REQUESTED	23.00		2.00	25.00
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004101

SCHEDULE OF ADDITIONAL
INCREASES

1984-85

AGENCY NAME S.C. Museum Commission

AGENCY CODE H95

PROGRAM NAME

Summary

PROGRAM CODE 00 / 00 / 00

PRIORITY # _____

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	96,057			96,057	
020	No. of Positions	(5.00)	()	()	(5.00)	
030	All Other	220,022			220,022	
040	Total	316,079			316,079	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						

004102

1984-85

PROGRAM REQUEST SUMMARY

AGENCY NAME S.C. Museum Commission

AGENCY CODE H95

PRIORITY NO	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
1	Administration and Planning	01000000	1.00	22,782			22,782
5	Administration and Planning	01000000		4,000			4,000
7	Administration and Planning	01000000		75,000			75,000
2	Collection, Exhibition and Education	05000000	1.00	23,427			23,427
3	Collection, Exhibition and Education	05000000	1.00	20,138			20,138
4	Collection, Exhibition and Education	05000000	1.00	24,415			24,415
6	Collection, Exhibition and Education	05000000		75,000			75,000
8	Collection, Exhibition and Education	05000000	1.00	29,105			29,105
9	Collection, Exhibition and Education	05000000		4,000			4,000
10	Collection, Exhibition and Education	05000000		20,000			20,000
11	Collection, Exhibition and Education	05000000		9,000			9,000
88	Rent			4,462			4,462
				318,079			318,079

004103

MAINTENANCE REQUEST			FY 84 - 85 REQUEST			
			STATE	FEDERAL	OTHER	TOTAL
PERSONAL SERVICE			6,141,550	93,981	755,518	6,991,049
NUMBER OF POSITIONS			299.45	5.00	36.37	340.82
ALL OTHER			6,573,452	700,000	4,438,668	11,712,120
SUB TOTAL MAINT. REQ.			12,715,002	793,981	5,194,186	18,703,169
ADDITIONAL INCREASE REQUEST						
PRIORITY	PROGRAM	STATE POSITIONS	TOTAL POSITIONS	STATE	TOTAL	
001	TRANSMISSION & RECEPTION			61,935	61,935	
002	INTERNAL ADMINISTRATION			145,000	145,000	
003	T V RADIO & OTHER PRODUCTIC			802,000	802,000	
004	INTERNAL ADMINISTRATION			40,868	40,868	
005	TRANSMISSION & RECEPTION			296,750	296,750	
006	TRANSMISSION & RECEPTION	5.00	5.00	88,002	88,002	
007	T V RADIO & OTHER PRODUCTIC	2.00	2.00	45,488	45,488	
008	T V RADIO & OTHER PRODUCTIC	5.00	5.00	250,000	250,000	
009	TRANSMISSION & RECEPTION			15,000	15,000	
010	T V RADIO & OTHER PRODUCTIC			75,000	75,000	
011	T V RADIO & OTHER PRODUCTIC	9.00	9.00	280,746	280,746	
SUB TOTAL-ADDITIONAL INCREASE			21.00	21.00	2,100,789	2,100,789
TOTAL AGENCY REQUEST FY 84-85			320.45	361.82	14,815,791	20,803,958

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004104

DATE: 09/12/83
TIME: 11:15:38

AGENCY H67 EDUCATIONAL TELEVISION COM

BUDGET REQUEST
AGENCY TOTALS

PAGE 06
PRGM:AVY280CR

LINE NO.	ITEM	ESTIMATED 8 2 - 8 3 STATE	TOTAL	APPROPRIATION 8 3 - 8 4 STATE	TOTAL	STATE	R E Q U E S T E D FEDERAL	8 4 - 8 5 OTHER	TOTAL
010	PER. SERVICE	6,170,135	7,025,917	6,141,550	6,991,049	6,141,550	93,981	755,518	6,991,049
020	NO. POSITIONS	255.45	340.82	299.45	340.82	299.45	5.00	36.37	340.82
030	ALL OTHERS	6,138,848	10,905,233	6,573,452	11,712,120	6,573,452	700,000	4,438,668	11,712,120
040	SUB TOTAL	12,308,983	17,935,150	12,715,002	18,703,169	12,715,002	793,981	5,194,186	18,703,169

=====

TOTAL SCHEDULE OF ADDITIONAL INCREASES

----- REQUESTED FY 84-85 -----
STATE FEDERAL OTHER TOTAL

10	PER. SERVICE				458,386				
20	NO. POSITIONS								21.00
30	ALL OTHER								1,642,403
40	SUB TOTAL								2,100,789

=====

TOTAL AMOUNT REQUESTED 14,815,791 793,981 5,194,186 20,803,958

TOTAL POSITIONS REQUESTED 320.45 5.00 36.37 361.82

004105

1984-85 SCHEDULE OF ADDITIONAL INCREASES

AGENCY NAME S.C. ETV Commission
PROGRAM NAME Summary of Additional Increases

AGENCY CODE H67
PROGRAM CODE 00 / 00 / 00

PRIORITY # _____

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	458,386			458,386	
020	No. of Positions	(21)	()	()	(21)	
030	All Other	1,642,403			1,642,403	
040	Total	2,100,789			2,100,789	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						

004106

1984-85

PROGRAM REQUEST SUMMARY

AGENCY NAME South Carolina ETV CommissionAGENCY CODE H67

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
2	Internal Administration	01 00 00		145,000			145,000
4		01 00 00		40,868			40,868
3		10 00 00		802,000			802,000
7		10 00 00	2	45,488			45,488
8		10 00 00	5	250,000			250,000
10	TV, Radio and Other Production	10 00 00		75,000			75,000
11		10 00 00	9	280,746			280,746
1		15 00 00		61,935			61,935
5		15 00 00		296,750			296,750
6		15 00 00	5	88,002			88,002
9	Transmission and Reception	15 00 00		15,000			15,000
			21	2,100,789			2,100,789

004107

MAINTENANCE REQUEST			FY 84 - 85 REQUEST		
	STATE	FEDERAL	OTHER	TOTAL	
PERSONAL SERVICE	822,708	41,300		864,008	
NUMBER OF POSITIONS	44.00	3.00		47.00	
ALL OTHER	2,781,209	667,179		3,448,388	
SUB TOTAL MAINT. REQ.			3,603,917	708,479	4,312,396
ADDITIONAL INCREASE REQUEST					
PRIORITY PROGRAM	STATE POSITIONS	TOTAL POSITIONS	STATE	TOTAL	
001 ADMINISTRATION			69,570	69,570	
002 ADMINISTRATION			27,085	27,085	
003 TECHNICAL SERVICES			86,000	86,000	
004 BLIND & HANDICAPPED	2.00	2.00	59,940	59,940	
005 READER SERVICES	1.00	1.00	33,771	33,771	
006 FIELD SERVICES			41,500	41,500	
007 READER SERVICES			100,000	100,000	
008 FIELD SERVICES			782,414	782,414	
089 ***NOT ON FILE***			34,203	34,203	
SUB TOTAL-ADDITIONAL INCREASE			3.00	3.00	1,234,483
TOTAL AGENCY REQUEST FY 84-85			47.00	50.00	5,546,879

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

004108

DATE: 09/12/83
TIME: 11:15:38
AGENCY H87 STATE LIBRARY
LINE ITEM
NO.

BUDGET REQUEST
AGENCY TOTALS
PROGRAM MAINTENANCE SCHEDULE

PAGE 92
PRGM:AVY28OCR

	ESTIMATED 8 2 - 8 3	APPROPRIATION 8 3 - 8 4	REQUESTED 8 4 - 8 5	
	STATE	STATE	FEDERAL	OTHER
010 PER. SERVICE	813,146	822,708	41,300	
020 NO. POSITIONS	41.00	44.00	3.00	
030 ALL OTHERS	2,631,441	2,781,209	667,179	
040 SUB TOTAL	3,444,587	3,603,917	708,479	
=====				
TOTAL SCHEDULE OF ADDITIONAL INCREASES				
----- REQUESTED FY 84-85 -----				
	STATE	FEDERAL	OTHER	TOTAL
10 PER. SERVICE				82,896
20 NO. POSITIONS				3.00
30 ALL OTHER				1,151,587
40 SUB TOTAL				1,234,483
=====				
TOTAL AMOUNT REQUESTED	4,628,400	708,479	5,546,879	
TOTAL POSITIONS REQUESTED	47.00	3.00	50.00	

004109

004110

SCHEDULE OF ADDITIONAL
INCREASES

1984-85

AGENCY NAME South Carolina State LibraryAGENCY CODE H87PROGRAM NAME SummaryPROGRAM CODE 00 / 00 / 00

PRIORITY # _____

LINE NO. (1)	ITEMS (2)	BUDGET REQUEST 84-85				EXPLANATION OF NEED AND PRIORITY ASSIGNMENT
		STATE (3)	FEDERAL (4)	OTHER (5)	TOTAL (6)	
010	Personnel Costs	\$ 82,896			\$ 82,896	
020	No. of Positions	(3)	()	()	(3)	
030	All Other	1,151,587			1,151,587	
040	Total	1,234,483			1,234,483	
IMPACT IF NOT FUNDED AND OTHER ALTERNATIVES CONSIDERED						

1984-85

PROGRAM REQUEST SUMMARY

AGENCY NAME South Carolina State LibraryAGENCY CODE H87

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
1	Administration	01/00/00/00	0	\$ 69,570	0	0	\$ 69,570
2	Administration	01/00/00/00	Reclass	\$ 27,085	0	0	\$ 27,085
3	Technical Services	05/00/00/00	Funding 0	\$ 86,000	0	0	\$ 86,000
4	Blind and Physically Handicapped	20/00/00/00	2	\$ 59,940	0	0	\$ 59,940
5	Reader Services	15/00/00/00	1	\$ 33,771	0	0	\$ 33,771
6	Field Services	10/00/00/00	0	\$ 41,500	0	0	\$ 41,500
7	Reader Services	15/00/00/00	0	\$ 100,000	0	0	\$ 100,000
8	Field Services	10/00/00/00	0	\$ 782,414	0	0	\$ 782,414
88	Rent			34,203			34,203
			3	1,234,483	0	0	1,234,483

004111

MAINTENANCE REQUEST				FY 84 - 85 REQUEST			
				STATE	FEDERAL	OTHER	TOTAL
PERSONAL SERVICE				17,881,027	4,513,407	738,976	23,133,410
NUMBER OF POSITIONS				852.70	176.60	37.30	1,066.60
ALL OTHER				780,776,654	155,116,452	369,440	936,262,546
SUB TOTAL MAINT. REQ.				798,657,681	159,629,859	1,108,416	959,395,956
ADDITIONAL INCREASE REQUEST							
PRIORITY	PROGRAM	STATE POSITIONS	TOTAL POSITIONS	STATE	TOTAL		
001	POLICY DEVELOPMENT			16,216	16,216		
002	STAFF ADMINISTRATION	3.00	3.00	77,739	77,739		
003	INSTRUCTIONAL SUPPORT	1.00	1.00	1,147,193	1,147,193		
004	NONINSTRUCTIONAL SUPPORT			9,576,615	9,576,615		
005	DIRECT SUPPORT			17,210,297	17,210,297		
006	PLAN RESEARCH EVAL INFO SRV			200,625	200,625		
007	DIRECT AID SCHOOL DISTRICTS			55,055,600	55,055,600		
008	***NOT ON FILE***			43,396	60,272		
SUB TOTAL-ADDITIONAL INCREASE				83,327,681	83,344,557		
TOTAL AGENCY REQUEST FY 84-85				881,985,362	1,042,740,513		

NOTE: --- THE MAINTENANCE REQUEST REFLECTS THE FY 83-84 APPROPRIATED AMOUNTS. THE PERSONAL SERVICE AMOUNT AND EMPLOYER CONTRIBUTION AMOUNT MUST BE ADJUSTED UPWARD TO REFLECT THE FY 83-84 SALARY INCREASES. ADDITIONALLY, RATE INCREASES IN EMP. CONTR. ARE NOT REFLECTED BY AGENCY BUT ARE INCLUDED IN ST. TOTALS.

**** NOTE:

AGENCY DID NOT PRIORITIZE THE REQUESTED INCREASES. THESE PRIORITY NUMBERS WERE ADDED FOR PROCESSING PURPOSES.

004112

DATE: 09/12/83
TIME: 11:15:38

AGENCY H63 EDUCATION DEPARTMENT

LINE ITEM
NO.

ESTIMATED 8 2 - 8 3
STATE TOTAL

BUDGET REQUEST
AGENCY TOTALS
PROGRAM MAINTENANCE SCHEDULE
APPROPRIATION 8 3 - 8 4
STATE TOTAL

REQUESTED 8 4 - 8 5
STATE FEDERAL OTHER

PAGE 85
PRGM:AVY280CR

TOTAL

010 PER. SERVICE	17,624,250	22,466,024	17,881,027	23,133,410	17,881,027	4,513,407	738,976	23,133,410
020 NO. POSITIONS	852.70	1,066.60	852.70	1,066.60	852.70	176.60	37.30	1,066.60
030 ALL OTHERS	721,080,505	875,178,880	780,776,654	936,262,546	780,776,654	155,116,452	369,440	936,262,546
040 SUB TOTAL	738,704,755	901,644,904	798,657,681	959,395,956	798,657,681	159,629,859	1,108,416	959,395,956

=====

TOTAL SCHEDULE OF ADDITIONAL INCREASES

----- REQUESTED FY 84-85 -----
STATE FEDERAL OTHER TOTAL

10 PER. SERVICE				108,821
	108,821			
20 NO. POSITIONS				4.00
	4.00			
30 ALL OTHER		16,273	83,235,736	
	83,216,860		603	
40 SUB TOTAL		16,273	83,344,557	
	83,227,681		603	

=====

TOTAL AMOUNT REQUESTED

	681,585,362	155,646,132	1,042,740,513
TOTAL POSITIONS REQUESTED		1,109,019	
	856.70	176.60	1,070.60
		37.30	

004113

1984-85 BUDGET REQUEST
STATE APPROPRIATIONS
SUMMARY

004114

OFFICE	EXPLANATION	1984 APPROPRIATIONS	1985 REQUESTED APPROPRIATIONS	INCREASE/ DECREASE
Superintendent	Other Operating Expenses	19,276.00	20,492.00	1,216.00
	Justification: Request increase to provide funds to maintain current program			
	Education Commission of the States	29,300.00	29,300.00	-0-
	Total	48,576.00	49,792.00	1,216.00
<hr/>				
State Board of Education	Per Diem	18,923.00	18,923.00	-0-
	Other Operating Expenses	39,628.00	49,628.00	10,000.00
	Justification: To support required state board activities			
	Teacher Supply Coordinating Council	-0-	5,000.00	5,000.00
	Justification: To provide funds to support the Council			
	Total	58,551.00	73,551.00	15,000.00
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POLICY DEVELOPMENT	TOTAL	107,127.00	123,343.00	16,216.00
<hr/>				
Deputy Superintendents	Other Operating Expenses	31,816.00	35,650.00	3,834.00
	Justification: Request increase to provide funds to maintain current program			
	Total	31,816.00	35,650.00	3,834.00
<hr/>				
Finance	Temporary Positions	6,497.00	6,497.00	-0-
	Other Operating Expenses	97,426.00	97,426.00	-0-
	Rent, State Owned Real Property	414,137.00	457,533.00	43,396.00
	County Superintendents	156,265.00	156,265.00	-0-
	Attendance Supervisors	484,697.00	484,697.00	-0-
	Total	1,159,022.00	1,202,418.00	43,396.00

004115

OFFICE	EXPLANATION	1984 APPROPRIATIONS	1985 REQUESTED APPROPRIATIONS	INCREASE/ DECREASE
Personnel	New Positions (Salary & Fringe for 3 Auditors)	-0-	70,305.00	70,305.00
	Justification: Request Salary & Fringe Benefits for 3 Auditors to comply with State Auditor's recommendation That Dept. of Education expand and intensify its Internal Audit function			
	Temporary Positions	12,650.00	12,650.00	-0-
	Other Operating Expenses	12,500.00	16,100.00	3,600.00
	Justification: Request travel funds for new positions			
	Total	25,150.00	99,055.00	73,905.00
=====	=====	=====	=====	=====
STAFF ADMINISTRATION	TOTAL	1,215,988.00	1,337,123.00	121,135.00
=====	=====	=====	=====	=====
Adult Education	Other Operating Expenses	28,523.00	28,523.00	-0-
	Aid to School Districts	1,913,463.00	2,713,463.00	800,000.00
	Aid to Other State Agencies	287,679.00	387,679.00	100,000.00
	Aid to Other Entities	373,379.00	423,379.00	50,000.00
	Justification: Teachers' salaries and instructional material to increase hours of instruction. Two new positions as full-time directors.			
	Total	2,603,044.00	3,553,044.00	950,000.00
=====	=====	=====	=====	=====
General Education	Temporary Positions	100.00	100.00	-0-
	Other Operating Expenses	385,830.00	440,628.00	54,798.00
	Justification: Requested to increase to provide funds to maintain current program.			
	Aid to School Districts			
	Drug Education	30,432.00	30,432.00	-0-
	Day Care Center	1,236,480.00	1,236,480.00	-0-
	Basic Skills Compensatory Education	1,300,000.00	1,300,000.00	-0-

OFFICE	EXPLANATION	1984	1985	INCREASE/ DECREASE
		APPROPRIATIONS	REQUESTED APPROPRIATIONS	
General Education (Con't)	Child Development Program	2,182,621.00	2,182,621.00	-0-
	Gifted and Talented Program	1,576,082.00	-0-	(1,576,082.00)
	Justification: FY 85 Transferred to EFA			
	Computer Education	-0-	1,500,000.00	1,500,000.00
	Critical Teaching Needs	1,000,000.00	1,000,000.00	-0-
	Total	7,711,545.00	7,690,261.00	(21,284.00)
<hr/>				
Federal Programs	No State Funds	-0-	-0-	-0-
<hr/>				
Vocational Education	Other Operating Expenses	54,700.00	54,700.00	-0-
	Aid to School Districts-12 month agriculture program	399,478.00	423,447.00	23,969.00
	Justification: Anticipated 6% increase for teacher salaries			
	Aid to School Districts-Nurse Program	565,927.00	599,883.00	33,956.00
	Justification: Anticipated 6% increase for teacher salaries			
	Aid to other state agencies	30,579.00	30,579.00	-0-
	Math Course for students in Vocational Education	-0-	21,600.00	21,600.00
	Justification: Develop an applied math course for students enrolled in Vocational Education programs			
	Total	1,050,684.00	1,130,209.00	79,525.00

OFFICE	EXPLANATION	1984 APPROPRIATIONS	1985 REQUESTED APPROPRIATIONS	INCREASE/ DECREASE
Instructional Television	Temporary Positions	2,866.00	2,866.00	-0-
	Other Operating Expenses	63,153.00	63,153.00	-0-
	Other Contractual Services	109,788.00	114,288.00	4,500.00
	Justification: Increase cost due to lease for broadcasting			
	Educational Supplies	26,782.00	31,782.00	5,000.00
	Justification: Purchase of teacher & student lesson guides for ITV series.			
	Motor Vehicle Equipment	-0-	15,000.00	15,000.00
	Justification: Automobile replacement for two field office consultants			
	Total	202,589.00	227,089.00	24,500.00
Programs for the Handicapped	Other Operating Expenses	34,506.00	34,506.00	-0-
	Total	34,506.00	34,506.00	-0-
Accreditation & Admin. Services	New Position	-0-	38,516.00	38,516.00
	Justification: Salary & Fringe for 1 positions Leadership Academy to replace Title IVC funding, no longer available			
	Temporary Positions	-0-	1,000.00	1,000.00
	Justification: For Leadership Academy to replace Title IVC funding no longer available			
	Other Operating (Leadership Academy)	-0-	43,484.00	43,484.00
	Justification: For Leadership Academy to replace Title IVC funding no longer available			
	Other Operating (Accreditation)	85,825.00	113,277.00	27,452.00
	Justification: Printing of Defined Minimum Program for S. C. school districts and to maintain current programs			
	Honors Award Program	-0-	4,000.00	4,000.00
	Justification: Establish a state honors award program for academically superior students			
	Total	85,825.00	200,277.00	114,452.00
=====	=====	=====	=====	=====
INSTRUCTIONAL SUPPORT	TOTAL	11,688,193.00	12,835,386.00	1,147,193.00
=====	=====	=====	=====	=====

004117

OFFICE	EXPLANATION	1984 APPROPRIATIONS	1985 REQUESTED APPROPRIATIONS	INCREASE/ DECREASE
Transportation (Administration)	Temporary Positions	15,553.00	15,553.00	-0-
	Other Operating Expenses	70,635.00	70,635.00	-0-
	Total	<u>86,188.00</u>	<u>86,188.00</u>	<u>-0-</u>
School Planning & Building	Temporary Positions	382.00	382.00	-0-
	Other Operating Expenses	10,271.00	10,271.00	-0-
	School Building Aid	18,083,730.00	23,991,600.00	5,907,870.00
	Justification: To increase school building aid from \$30.00 per pupil to \$40.00 per pupil			
	Total	<u>18,094,383.00</u>	<u>24,002,253.00</u>	<u>5,907,870.00</u>
School Food Services	Other Operating Expenses	4,351.00	4,351.00	-0-
	School Lunch Supervisor	484,697.00	484,697.00	-0-
	School Lunch Program Aid	501,804.00	501,804.00	-0-
	Total	<u>990,852.00</u>	<u>990,852.00</u>	<u>-0-</u>
Finance-Field Services	Other Operating Expenses	38,809.00	38,809.00	-0-
	Total	<u>38,809.00</u>	<u>38,809.00</u>	<u>-0-</u>
Textbooks & Film Library	Temporary Positions	16,287.00	21,466.00	5,179.00
	Justification: Request increase to provide funds to maintain current program			
	Other Operating Expenses	343,680.00	395,372.00	51,692.00
	Justification: Request increase to maintain current program			

OFFICE	EXPLANATION	1984 APPROPRIATIONS	1985 REQUESTED APPROPRIATIONS	INCREASE/ DECREASE
Textbooks (Continued)	Textbooks - Free Program	10,719,822.00	14,324,800.00	3,604,978.00
	Justification: To increase the new adoptions in 29 subject areas and maintain current program			
	Library Books, Maps, Films	164,461.00	164,461.00	-0-
	Other Equipment	-0-	6,896.00	6,896.00
	Justification: To replace worn film inspection machine			
	Total	11,244,250.00	14,912,995.00	3,668,745.00
=====				
NON-INSTRUCTIONAL SUPPORT	TOTAL	30,454,482.00	40,031,097.00	9,576,615.00
=====				
Maintenance Shop Operations	Temporary Positions	145,000.00	145,000.00	-0-
	Overtime Shift Differential	39,000.00	39,000.00	-0-
	Other Operating Expenses	259,645.00	399,650.00	140,005.00
	Justification: Requested increase to provide funds to maintain current program			
	Insurance Non-State Liability	1,288,428.00	1,288,428.00	-0-
	Supplies	3,905,853.00	4,101,145.00	195,292.00
	Justification: Request to cover increase cost of parts, tires, oil and grease and expendable shop supplies			
	Gas	9,975,000.00	9,975,000.00	-0-
	Other Equipment	1,066,846.00	1,066,846.00	-0-
	Buses	8,000,000.00	16,875,000.00	8,875,000.00
	Justification: To place the Department in line with the 12 year bus replacement schedule within 5 years (750 units @ \$22,500 per unit)			
	District to Subdivision			
	School bus Driver salaries	11,625,000.00	11,625,000.00	-0-
	Contract Driver salaries	500,000.00	500,000.00	-0-
	Hazardous Area Transportation	250,000.00	250,000.00	-0-
	Bus Driver Aides-Handicapped	186,560.00	186,560.00	-0-
	Total	37,241,332.00	46,451,629.00	9,210,297.00
=====				
DIRECT SUPPORT	TOTAL	37,241,332.00	46,451,629.00	9,210,297.00
=====				

OFFICE	EXPLANATION	1984 APPROPRIATIONS	1985 REQUESTED APPROPRIATIONS	INCREASE/ DECREASE
Planning	Temporary Positions	3,822.00	3,822.00	-0-
	Other Operating Expenses	20,233.00	22,073.00	1,840.00
	Justification: Requested increase to provide funds to maintain current program			
	Total	24,055.00	25,895.00	1,840.00
Research (Administration)	Temporary Positions	3,822.00	3,822.00	-0-
	Other Operating Expenses	23,048.00	23,048.00	-0-
(Testing Program)	Temporary Positions	23,000.00	23,000.00	-0-
	Other Operating Expenses	116,890.00	116,890.00	-0-
(Basic Skills Assessment)	Temporary Positions	40,000.00	40,000.00	-0-
	Per Diem	7,000.00	7,000.00	-0-
	Other Operating Expenses	913,069.00	913,069.00	-0-
	Aid to School Districts	110,664.00	116,000.00	5,336.00
	Justification: Requested increase to provide funds to maintain current program			
	Total	1,237,493.00	1,242,829.00	5,336.00
Public Information	Temporary Positions	1,061.00	1,061.00	-0-
	Other Operating Expenses	22,145.00	26,995.00	4,850.00
	Justification: Requested increase to provide funds to maintain current program			
	Total	23,206.00	28,056.00	4,850.00

004120

OFFICE	EXPLANATION	1984 APPROPRIATIONS	1985 REQUESTED APPROPRIATIONS	INCREASE/ DECREASE
Education Data Center	Temporary Postions	17,466.00	17,466.00	-0-
	Rental-Data Processing Equipment	300,202.00	364,982.00	64,780.00
	Justification: Inflationary increase in rental data processing equipment			
	General Repairs	184,987.00	231,784.00	46,797.00
	Justification: Request increase for repairs on the computer			
	Other Operating Expenses	322,487.00	356,809.00	34,322.00
	Justification: Requested increase to provide funds to maintain current program			
	Equipment Data Processing	105,128.00	135,128.00	30,000.00
	Justification: To purchase 15 additional video data terminals to permit user direct access to the computer and data files			
	Total	930,270.00	1,106,169.00	175,899.00
Teacher Ed & Certification	Other Operating Expenses	147,606.00	160,306.00	12,700.00
	Justification: Requested increase to provide funds to maintain current program			
	Implementation of Act 187	1,371,153.00	1,371,153.00	-0-
	Total	1,518,759.00	1,531,459.00	12,700.00
=====				
PLANNING, RESEARCH, INFO SERV	TOTAL	3,733,783.00	3,934,408.00	200,625.00
=====				

004121

004122

OFFICE	EXPLANATION	1984 APPROPRIATIONS	1985 REQUESTED APPROPRIATIONS	INCREASE/ DECREASE
Education Finance Act	Aid to School Districts 1. Education Finance Act A. Full funding Education Finance Act, Inflation Rate 6% B. Felton Lab C. Youth Services D. Teacher Incentive E. Profoundly Mentally Handicapped F. Department of Corrections G. Gifted and Talented Total Education Finance Act	555,399,794.00 204,000.00 772,552.00 8,100,000.00 160,000.00 -0- -0- 564,636,346.00	597,771,770.00 204,000.00 785,162.00 8,100,000.00 160,000.00 627,000.00 3,713,200.00 611,361,132.00	42,371,976.00 -0- 12,610.00 -0- -0- 627,000.00 3,713,200.00 46,724,786.00
	2. Aid to Other State Agencies	70,241.00	-0-	(70,241.00)
	<u>Total</u>	564,706,587.00	611,361,132.00	46,654,545.00
Public School Emp Fringe Ben.	Funds requested to provide for a 6% inflation increase <u>Total</u>	140,017,591.00 140,017,591.00	148,418,646.00 148,418,646.00	8,401,055.00 8,401,055.00
=====		704,724,178.00	759,779,778.00	55,055,600.00
DIRECT AID TO SCHOOL DISTRICTS TOTAL				
=====				
	Total State Department of Education	789,165,083.00	864,492,764.00	75,327,681.00

1984-85

PROGRAM REQUEST SUMMARY

AGENCY NAME Department of Education

AGENCY CODE H63

PRIORITY NO.	PROGRAM NAME	PROGRAM CODE (8 DIGIT)	NO. OF POSITIONS	STATE	FEDERAL	OTHER	TOTAL
	Policy Development	01 00 00		16,216			16,216
	Staff Administration	05 00 00	3	77,739			77,739
	Instructional Support	10 00 00	1	1,147,193			1,147,193
	Non-Instructional Support	15 00 00		9,576,615			9,576,615
	Direct Support	20 00 00		17,210,297			17,210,297
	Planning, Research Evaluation and Information Services	25 00 00		200,625			200,625
	Direct Aid to School Districts	30 00 00		55,055,600			55,055,600
	Rent	88 88 88		43,396	16,273	603	60,272
			4	83,327,681	16,273	603	83,344,557

EXHIBIT

SEP 14 1983 NO. 1

STATE BUDGET & CONTROL BOARD

004123

THE END

004124