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To:

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Subject: FY 17 Revenue Forecast

Attachments: doc00064920161110170735.pdf

BEA NOV 10 REVENUE ESTIMATE FOR FY 2016/17

Non-Recurring	\$ 139,207,789	(Capital Reserve Fund)
Recurring	\$ 307,382,939	(Available for Appropriation)
	\$ 39,475,000	(Projected EIA)

Total Recurring \$	\$ 346,857,939	

Total Recurring and Non-Recurring “unobligated” \$ 486,065,728

ATTACHMENT: BEA FOECAST

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