

Strategic Planning *

Program Number and Title	Supported Agency Strategic Planning Goal/Objective	<u>Related FY 12-13 and beyond</u> Key Agency Action Plan/ Plan/Initiative(s) and Timeline for Accomplishing the Plan (s)	Key Cross References for Performance Measures*
II. C. Water Quality	1 - Protect, Improve & Restore the Environment. 2 - Educate Citizens about Environmental Issues.	1 - To reduce Average Water Quality Response Time by 0.25 minutes by the 3rd quarter FY 13-14. 2 - To educate at least 150 citizen groups on Environmental Issues by the end of the fiscal year 12-13.	Figures 7.1-1, 7.6-2
II. D. Air Quality	1 - Protect, Improve & Restore the Environment. 2 - Educate Citizens about Environmental Issues.	1 - To reduce Average Air Quality Response Time by 0.25 minutes by 3rd quarter FY 13-14. 2 - To educate at least 150 citizen groups on Environmental Issues by the end of the fiscal year 12 - 13.	Figures 7.1-2, 7.6-3