

APPLICATION OF RATING CRITERIA

1) Project represents the following type of space:

	<u>Points</u>
• <u>Instruction, Library, Research, Infrastructure</u>	<u>30</u>
• <u>Academic Support</u>	<u>20</u>
• <u>Student Services</u>	<u>15</u>
• <u>Institutional Support</u>	<u>10</u>
• <u>Non-Educational & General (E&G)</u>	<u>0</u>

A) Points were assigned based on percentage of proposed use

B) If the project involves several buildings, or a multi-use E&G facility (including instruction), and the percentage of use is by category is unknown, 20 points were assigned.

2) Degree to which proposed project up to 25
addresses deferred maintenance needs
as defined and included in the joint CHE
and B& CB 1994 Study of Deferred
Maintenance, or other objective
documentation provided by the institution.

Staff used the 1994 study as a baseline for applying this criterion because it was the only consistent, objective, documentation available for all institutions. The Rating Committee will determine how the additional documentation provided by an institution will apply.

A) Points were assigned based on the scores in the 1994 Study:

<u>1994 Score</u>	<u>Points Assigned</u>
90-100	10
80-89	15
70-79	20
Less than 70	25
Multiple Buildings/Multiple Scores	20
Infrastructure (not separately addressed in 1994)	25
Project not addressed in 1994	0

3) Documentation that project is an academicUp to 25

capital improvement project that addresses mission-related growth.

Points will be assigned according to growth in two areas –

FTE enrollment growth

up to 10

Research Expenditures

up to 15

and will be based on the five-year percentage increase

in FTE enrollment and/or restricted research expenditures

from fall 1996 to fall 2001.

For appropriate projects at research institutions, points would be assigned based on the growth in restricted research dollars (as reported for the MRR). Institutions would receive a prorated number of points based on their percentage increase. A decrease would receive a score of zero.

For appropriate projects at the teaching institutions and the two-year institutions, points would be assigned based on FTE enrollment growth, fall 2001 over fall 1996. Institutions would receive a prorated number of points based on their percentage increase. A decrease would receive a score of zero.

4) Documentation that all reasonableUp to 10

alternatives to the project have been considered, that the project represents the best long-term resolution of the problem, and that the total estimated cost, including each component, can be documented as realistic.

A) Institutional/External documentation, and project has score of 80 or less in the 1994 study.

10

B) Project is infrastructure or mechanical repair/roof replacement (etc.)

10

C) Internal/External documentation, and project has score greater than 80,¹ or was not addressed in 1994 Study. (Assign 66% of available points, rounded up)

7

¹ If a facility was considered to be suitable for renovations of 20% or less of its replacement cost in the 1994 Study, and the current proposal recommends demolition or a significant alteration of the facility, a score of 7 is assigned.

POINTS

6) Documentation that space programmed for the proposed project is based on the application of objective space planning guidelines.	up to 10
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Institutional/External documentation provided Infrastructure/Repair/Replacement (mechanical, roofs, etc.)	10
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Not addressed	0
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Sub-Total Points	Up to 100
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7) EXTRA POINTS:	up to 10
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Documentation through external reports (CHE
consultants, Institutional Consultants, specialized
accrediting reports, CHE staff evaluation, etc.)
that existing space is unsatisfactory and/or un-
suitable in terms of quality or quantity because
of health and/or safety concerns.

A) documented through external reports	10
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B) documented by institution without external documentation (66% of available points, rounded up)	7
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C) Not Applicable or Not Addressed	0
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Total Possible Points	Up to 110
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Examples of Health and Safety Concerns:

Documented
Health Concerns

Exposure to asbestos or;
other harmful substances;
documented problems assoc.
with air quality, etc.

Documented
Safety Concerns

Threat of physical
danger assoc. with
condition of facility;
Life/Safety issues
(egress, fire code compliance), etc.

Institution	New or Significantly Changed Projects Previously Approved by CHE	Inst. Priority & Total # Projects	State Funds Requested since 1999 via:	Previous State Funding Received:	Previous State Funding Received:	Revised Score using New Criterion 3	Exceptional Capital Projects or OHP	1999-2000 Bond Bill or Supplemental	2000-2001 Bond Bill or Supplemental	State Funding Remaining	New Criterion 3 Score	Old Criterion 3 Score	Previous Score, Using Old Criterion 3
The Citadel	Padgett-Thomas Baracks/Leadership Lab.	1	27,000,000	8,000,000	3,000,000	76.42				16,000,000	1.42	25	100
	Daniel Library Expansion/Improvements	2	7,500,000			58.40				7,500,000	1.42	25	n/a
	Capers Hall	3	16,500,000			80.42				16,500,000	1.42	25	104
	Roof Repl./Mech. Sys.-Various Bldgs.	4	2,300,000			61.42				2,300,000	1.42	25	85
	Deferred Maintenance Phase II	5	2,300,000			71.42				2,300,000	1.42	25	95
Clemson	Sub-total The Citadel	5	\$55,600,000							\$4,600,000			
	HVAC/Indoor Air Quality Upgrades	1	6,198,000			91.40				6,198,000	14.4	25	102
	Civil Engineering/Textiles Bldg.	2	29,985,000			91.40				23,985,000	14.4	25	102
	Charleston Archeological Center	3	4,000,000			64.40				4,000,000	14.4	25	n/a
	Long Hall Renovations Phase II	4	8,000,000			96.40		4,000,000		4,000,000	14.4	25	107
	Library Storage/Univ. Retrieval Facil.	5	68,400			68.40				5,000,000	14.4	25	77
	Computer Science Bldg.	6	10,000,000			71.40				10,000,000	14.4	25	82
	HVAC/Air Quality Upgr. Phase II	7	99,400			99.40				5,000,000	14.4	25	110
	Hunter Lab Addition	8	14,000,000			71.40				14,000,000	14.4	25	82
	Critical Deferred Maintenance	9	4,000,000			81.40				4,000,000	14.4	25	92
	Newman Hall Renovation	10	3,000,000			79.40				3,000,000	14.4	25	90
	Municipal Complex Add./Renov.	11	1,939,080			41.40				1,939,080	14.4	25	52
	Campus Roadways Repair/Repave	12	2,500,000			64.40				2,500,000	14.4	25	75
Coastal Carolina	Fort Hill Renovations	13	400,000			74.40				400,000	14.4	25	n/a
	Sub-total Clemson	13	\$94,002,000							\$84,002,000			
	Science Center Add./Renov.	1	35,200,000			98.51				35,200,000	18.51	25	105
	Bryan Library Technology Addition?	2	7,500,000			88.51				7,500,000	18.51	25	95
College of Charleston	Atlantic Ctr. Renov.	3	1,150,000			96.51			200,000	950,000	18.51	25	103
	EM Singleton Bldg. Renovation	4	5,350,000			83.51				5,350,000	18.51	25	90
	Sub-total Coastal	4	\$49,000,000							\$49,000,000			
	Science Bldg. Renov. New Constr.	1	38,506,000			93.86				34,506,000	8.86	25	110
	Simons Ctr. School of Art Addition/Renov.	2	9,000,000			74.86		3,000,000		3,000,000	8.86	25	91
Francis Marion	Stern Student Center Add. Renov.	3	5,500,000			50.86				5,500,000	8.86	25	67
	PE Center Building	4	20,000,000			48.90		12,000,000		8,000,000	8.86	25	n/a
	Robert Scott Small Library Renov.	5	2,000,000			65.86				2,000,000	8.86	25	82
	Sub-total College of Charleston	5	\$75,006,000							\$53,006,000			
	School of Ed/School of Business Bldg.	1	10,000,000			62.00				9,250,000	0	25	87
Lander	Univ. Child Dev. Ctr.	2	3,000,000			41.00				3,000,000	0	25	66
	Founder's Hall Renovation, Phase I	3	3,000,000			72.00				3,000,000	0	25	97
	Sub-total Francis Marion	3	\$16,000,000							\$15,250,000			
MUSC	New Student Center	1	\$10,000,000			32.43				\$7,000,000	0.43		57
	College of Dental Medicine Bldg.	2	20,270,000			97.85				13,970,000	12.85	25	110
	Hazardous Waste/Upgrades	3	6,680,000			103.40				6,680,000	12.85	25	n/a
	Deferred Maintenance 2001-2001	4	15,000,000			97.85				15,000,000	12.85	25	110
	College of Pharmacy Renovations	5	23,920,000			97.85		10,000,000		13,920,000	12.85	25	110
	College of Health Prof. Bldg.	6	33,000,000			87.85				33,000,000	12.85	25	100
MUSC	Research Building III	8	41,250,000			94.85				34,950,000	12.85	25	107
	Sub-total MUSC	6	\$140,120,000							\$117,520,000			

With the adoption of the new definition to reflect growth for Criterion 3, CHE approved the deletion of the old score of 25 points and the addition of the new points reflecting growth in enrollment (and research where applicable) for each project. Each project's relative position remains the same.

Requests for State Funded Projects Previously Approved by CHE				State Funds Requested since 1999 via:		Previous State Funding Received:		Previous State Funding Received:		State Funding Remaining	New Old Criterion 3 Score Using Old Criterion 3	
Institution	New or Significantly Changed Projects Shown in Italics - Name -	Inst. Priority & Total # Projects	Revised Score using New Criterion 3	Exceptional Capital Projects or OJP	1999-2000 Bond Bill or Supplemental	2000-2001 Bond Bill or Supplemental	1999-2000 Bond Bill or Supplemental	2000-2001 Bond Bill or Supplemental	2000-2001 Bond Bill or Supplemental		Score	Score
SC State	Lowman Hall Renovations/Expansion	1	75.00	12,000,000		1,000,000				11,000,000	0	25
	Deferred Maintenance Phase II	2	82.00	12,000,000		2,000,000				10,000,000	0	25
	Hodge Hall Science Center Expansion/Ren.	3	85.00	18,000,000	10,000,000					8,000,000	0	25
	Whitaker Library Addition/Renovation	4	77.00	14,000,000						14,000,000	0	25
	Central Energy Facility	5	75.00	10,000,000						10,000,000	0	25
	Student Union & Wellness Center Exp./Const.	6	Change in Scope	15,000,000						15,000,000	0	25
	New Applied Professional Science Building	7	80.00	5,000,000						5,000,000	0	25
	Engineering Technology & Computer Sci. Bldg.	8	85.00	2,500,000						2,500,000	0	25
	Physical Plant Complex	9	50.00	10,000,000						10,000,000	0	25
	Sub-total SC State	9		\$86,500,000						\$86,500,000	0	25
USC-Columbia	Core Campus Bldg. Develop/Preservation	1	66.99	26,000,000						26,000,000	9.99	25
	Gibbes Green Continued Ren.	2	88.99	40,144,000						40,144,000	9.99	25
	Jones Physical Science Ctr. Renov.	3	71.99	5,000,000						44,720,000	9.99	25
	Renovation to Moore Coll. of Business	4	85.00	5,000,000						5,000,000	9.99	25
	Energy Master Plan Upgrade Distr. System	5	94.99	6,760,000						6,760,000	9.99	25
	School of Law Building	6	76.99	20,800,000						10,800,000	9.99	25
	Bldg. System Repair & Code Compliance	7	79.99	2,080,000	5,000,000					2,080,000	9.99	25
	Russell House Renov./Addition	8	58.99	9,152,000						9,152,000	9.99	25
	Byrnes Center Renovation	9	68.99	8,362,000						8,362,000	9.99	25
	Booker T. Washington Auditorium Renov.	10	71.99	6,240,000						6,240,000	9.99	25
	Thomas Cooper Library Renov./Exp.	11	88.99	10,400,000						10,400,000	9.99	25
	Sub-total USC-Columbia	11		\$ 179,658,000						\$169,658,000	15	25
USC-School of Med.	Bldg. 3-Med.Ed. & Acad. Aff. Renov.	1	66.00	5,000,000						5,000,000	15	25
	Animal Resource Facil. Upgrade	2	88.00	1,040,000						1,040,000	15	25
	Building 10 Renovation	3	75.00	520,000						520,000	15	25
	Sub-total USC-Medical School	3		\$8,560,000						\$6,560,000	12.22	25
USC-Aiken	Convocation Center/Lecture Hall Bldg.	1	67.22	12,000,000						6,000,000	12.22	25
	Stu. Activities Ctr. Renovation	2	54.22	5,500,000	3,200,000					2,300,000	12.22	25
	Sub-total USC-Aiken	2		\$17,500,000						\$8,300,000	25	25
USC-Spartanburg	Library/Technology Center Bldg.	1	83.00	22,172,800	1,000,000					16,172,800	25	25
	Classr. & Stu. Sup. Ctr. Bldg. Rep. & Renov. ³	2	96.00	4,000,000						4,000,000	25	25
	Academic Classroom Building ⁴	3	82.00	6,000,000						6,000,000	25	25
	Deferred Maintenance	4	95.00	3,000,000						3,000,000	25	25
	Sub-total USC-Spartanburg	4		\$35,172,800						\$29,172,800	25	25
USC-Beaufort	Performing Arts Ctr. Renovation	1	82.00	3,588,015						3,588,015	25	25
	Marine Sci. Bldg. Renov./Add.	2	92.00	2,160,871						2,160,871	25	25
	Campus-wide Landscaping/Paving Improv.	3	82.00	702,835						702,835	25	25
	Sub-total USC-Beaufort	3		\$6,451,721						\$6,451,721	0	25
USC-Lancaster	Medford Library Renov. & Expansion	1	76.00	2,193,485						2,193,485	0	25
	Hubbard Hall Renovation	2	57.00	1,107,991						1,107,991	0	25
	Sub-total USC-Lancaster	2		\$3,301,476						\$3,301,476	0	25

Requests for State Funded Projects Previously Approved by CHE				State Funds Requested since 1999 via:		Previous State Funding Received:		Previous State Funding Received:		State Funding Remaining		New Old Criterion 3 Score		Previous Score, Using Old Criterion 3	
Institution	New or Significantly Changed Projects Shown in <i>Italics</i> Name	Inst. Priority & Total # Projects	Revised Score using New Criterion 3	Exceptional Capital Projects or OPIP	1999-2000 Bond Bill or Supplemental	2000-2001 Bond Bill or Supplemental	1999-2000 Bond Bill or Supplemental	2000-2001 Bond Bill or Supplemental	1999-2000 Bond Bill or Supplemental	2000-2001 Bond Bill or Supplemental	State Funding Remaining	Score	Old Score	Previous Score, Using Old Criterion 3	Score
USC-Salkehatchie	Science/Technology/Train. Ctr.	1	85.00	9,958,311							9,958,311	0	25	110	
	Waterboro Classroom Bldg. HVAC Repl.	2	75.00	787,894							787,894	0	25	100	
	Waterboro Site Improvements	3	45.00	244,750							244,750	0	25	70	
	Hud Addition/Renovation	4	62.00	292,380							292,380	0	25	87	
	LRC Water Infiltration Project	5	77.00	75,900							75,900	0	25	102	
Sub-total USC-Salkehatchie											\$11,359,235				
USC-Sumter	Instructional Laboratories Bldg.	1	64.00	8,825,000							8,825,000	0	25	89	
	Deferred Maintenance Items	2	67.00	758,000							758,000	0	25	92	
Sub-total USC-Sumter											\$9,583,000				
USC-Union	Facility Upgrades/Maintenance	1	60.00	520,000							520,000	0	25	85	
	Landscaping Improvements	2	50.00	1,040,000							1,040,000	0	25	75	
Sub-total USC-Union											\$1,560,000				
Winthrop	Peabody Health/Phys. Ed. Renov./Add.	1	102.02	18,269,757	4,400,000	2,000,000					11,869,757	17.02	25	110	
	Thurmond Auditorium/Lecture Hall Addition	2	89.02	1,900,000							1,900,000	17.02	25	97	
	Dacus Library Building	3	79.02	20,000,000							20,000,000	17.02	25	87	
	Byrnes Auditorium(Music Constr.) Renov.	4	79.02	21,500,000							21,500,000	17.02	25	87	
Sub-total Winthrop											\$55,269,757				
Aiken TC	Building 700 Renovation	1	74.42	471,600							471,600	3.42	25	96	
	Industrial Tech Class Lab Building	2	78.42	4,094,783							4,094,783	3.42	25	107	
Sub-total Aiken TC											\$4,566,383				
Central Carolina TC	Various Campus Bldgs. Repair/Renov.	1	80.63	3,135,630							3,135,630	4.63	25	101	
	Solomon Property Acq. Adj. To Campus	2	41.63	1,000,000						500,000	500,000	4.63	25	62	
Sub-total Central Carolina TC											\$3,635,630				
Denmark TC	Library Renovation	1	95.00	3,242,000							3,242,000	25	25	n/a	
	Lighting/Electrical Sys. Upgrd.	2	89.00	591,338							591,338	25	25	89	
	Roofing Replacements	3	100.00	280,168							280,168	25	25	100	
	Lab Facility-Early Childhood	4	66.00	428,841							428,841	25	25	66	
Sub-total Denmark TC											\$2,542,345				
Florence-Darlington TC	Adv. Appl. Tech. Ctr.	1	74.38	12,000,000						2,000,000	10,000,000	17.38	25	82	
	100,200,300 Bldg. Renovation	2	99.38	5,550,000							5,550,000	17.38	25	n/a	
Sub-total Florence-Darlington TC											\$15,550,000				
Greenville TC	Student Intake Center @ McAlister Sq.	1	Replacement	3,000,000							3,000,000	8.16	25	n/a	
	Industrial Complex HVAC/Renov.	2	80.16	4,500,000						1,500,000	3,000,000	8.16	25	97	
	Student Ctr. Renov.	3	50.16	1,702,500							1,702,500	8.16	25	67	
	Re-roof Eng. Tech. Bldg.	4	83.16	195,500							195,500	8.16	25	100	
Sub-total Greenville TC											\$7,998,000				
Horry-Georgetown TC	GT Campus Classroom Wing	1	73.17	1,123,400							1,123,400	3.17	25	95	
	Grnd.Srd. LRC/Admin. Renov.	2	79.17	1,927,650						1,000,000	927,650	3.17	25	101	
	Conway Campus Renov. Bldg. 400	3	63.17	1,950,568							1,950,568	3.17	25	85	
	Conway Campus Renov./Exp. Bldg. 300	4	70.17	2,100,000							2,100,000	3.17	25	n/a	
	Grnd.Srd. Campus Renov. Bldg. 200	5	70.17	1,125,000							1,125,000	3.17	25	92	
Sub-total Horry-Georgetown TC											\$7,226,618				
Midlands TC	Bettline Lindau Eng. Tech. Renovation	1	65.00	6,000,000							6,000,000	0	25	90	
	NE Campus Class/StuSer	2	44.00	16,200,000						1,000,000	15,200,000	0	25	69	
Sub-total Midlands TC											\$21,200,000				
Northeastern TC	Renov. Admin. Bldg. & LRC, Lighting	1	72.00	300,000							300,000	0	25	97	
	Technology Ctr. Bldg.	2	47.00	3,200,000							3,200,000	0	25	72	
Sub-total Northeastern TC											\$3,500,000				

Requests for State Funded Projects Previously Approved by CHE				State Funds Requested since 1999 via: ¹		Previous State Funding Received:		Previous State Funding Received:		State Funding Remaining	New Old		Previous Score, Using Old Criterion 3
Institution	New or Significantly Changed Projects Shown in <i>Italics</i>	Inst. Priority & Total # Projects	Revised Score using New Criterion 3	Exceptional Capital Projects or OPI	1999-2000 Bond Bill or Supplemental	2000-2001 Bond Bill or Supplemental	Score	Score	Score		Criterion 3 Score	Criterion 3 Score	
Orangeburg TC	<i>Renovate Air Delivery Systems</i> <i>New Parking Lots & Connections</i> Sub-total Orangeburg-Calhoun TC	1 2 3	50.45 32.45	175,000 100,000 \$275,000			2.45	25	25	175,000 100,000 \$275,000	2.45	25	n/a
Piedmont TC	<i>Business/Indust. Tech. Bldg.</i> McCormick County Ctr Saluda County Ctr Abbeville County Center Sub-total Piedmont TC	1 2 3 4 4	64.00 61.25 64.25 64.25	5,846,000 2,060,000 2,060,000 2,060,000 \$11,826,000			14.25	25	25	5,846,000 2,060,000 2,060,000 2,060,000 \$11,826,000	14.25	25	72
Spartanburg TC	<i>New Acad./Library Bldg.</i> Renov. East & West Bldgs. Student Life Bldg Sub-total Spartanburg TC	1 2 3 3	72.87 80.87 78.87	9,000,000 2,806,400 5,708,000 \$17,514,400	1,000,000	3,000,000	10.87	25	25	9,000,000 2,806,400 1,708,000 \$13,514,400	10.87	25	87
TC Low Country	<i>Renov. Of Bldgs. 6A/B/C Code Compliance</i> Deferred Maintenance - Classrooms Parking Facility Improvements Sub-total TC Low Country	1 2 3 3	71.52 76.52 57.52	1,600,200 973,875 234,150 \$2,808,225			12.52	25	25	1,600,200 973,875 234,150 \$2,808,225	12.52	25	84
Tri-County TC	<i>Deferred Maint. Campus-Wide</i> Parking Garage Renovate Classrooms & Labs Sub-total Tri-County TC	1 2 3 3	70.13 38.13 56.13	5,948,000 6,000,000 2,700,000 \$14,648,000			6.13	25	25	5,948,000 6,000,000 2,700,000 \$14,648,000	6.13	25	89
Trident TC	<i>Indust. Econ. Complex Phase II</i> Indust. Econ. Complex Phase III Sub-total Trident TC	1 2 2	81.82 58.82	7,800,000 3,780,000 \$11,580,000	3,800,000		3.82	25	25	4,000,000 3,780,000 \$7,780,000	3.82	25	103
Williamsburg TC	<i>Technology/Stu. Ctr.</i> Repl. Wiring/Plumbing in 30-yr Bldgs. Sub-total Trident TC	1 2 2	51.27 80.27	6,400,000 150,000 \$6,550,000	1,000,000		5.27	25	25	5,400,000 150,000 \$5,550,000	5.27	25	71
York TC	<i>Classroom Bldg-Chester Cty.</i>	1	58.00	8,000,000	1,000,000		0	25	25	\$7,000,000	0	25	83
Projects:											127		
										67,400,000	64,550,000		
										\$886,614,870			

¹ Project Budgets have been revised to reflect inflation and construction costs increases.

² Formerly Kimble Information Resources Center Project; Same project - name changed to reflect private donations from Bryan Family.

³ Formerly Administration Building Project; Same project - name changed to reflect true use of the facility.

⁴ Formerly School of Business Building Project; Same project - name changed to allow for shared use of the facility.

Attachment 4

FTE Enrollment	1996 FTE	2001 FTE*	% Change	Pro-rated Points	Research Expenditures	1996	2000	% Change	Pro-rated Points	Research + FTE
Research Universities										
Clemson	14,978	15,801	5.49%	10.00	Clemson	30,881,878	37,286,814	20.74%	4.40	14.40
USC-Columbia	20,380	19,691	-3.38%	0.00	USC-Columbia	33,581,718	49,411,462	47.14%	9.99	9.99
USC-Sch. Of Med.*	285	290	1.75%	3.19	USC-Sch. Of Med.	2,458,646	4,198,814	70.78%	15.00	18.19
MUSC*	2,310	2,379	2.99%	5.45	MUSC	38,441,641	51,864,679	34.92%	7.40	12.85
	37,953	38,161	0.55%			105,363,883	142,761,769			
Teaching Universities										
The Citadel	3,046	3,089	1.41%	1.42						
College of Charleston	8,948	9,732	8.76%	8.86						
Coastal	3,793	4,487	18.30%	18.51						
Francis Marion	3,076	2,834	-7.87%	0.00						
Lander	2,217	2,226	0.42%	0.43						
SC State	4,364	3,845	-11.90%	0.00						
USC-Aiken	2,292	2,569	12.09%	12.22						
USC-Spartanburg	2,662	3,320	24.72%	25.00						
Winthrop	4,293	5,015	16.82%	17.02						
	34,691	37,117	6.99%							
USC Two-Year										
USC-Beaufort	552	650	17.81%	25.00						
USC-Lancaster	644	614	-4.73%	0.00						
USC-Salkehatchie	465	445	-4.25%	0.00						
USC-Sumter	858	766	-10.72%	0.00						
USC-Union	179	199	11.06%	15.52						
	2,698	2,674	-0.89%							
Technical Colleges*										
Aiken TC	1,310	1,388	5.94%	3.42						
Central Carolina TC	1,383	1,494	8.03%	4.63						
Denmark TC	694	995	43.37%	25.00						
Florence-Darlington TC	1,953	2,542	30.16%	17.38						
Greenville TC	5,367	6,126	14.15%	8.16						
Horry-GT TC	2,186	2,306	5.50%	3.17						
Midlands TC	5,989	5,979	-0.16%	0.00						
Northeastern TC	581	581	-0.07%	0.00						
Orangeburg-Cal. TC	1,242	1,295	4.25%	2.45						
Piedmont TC	1,954	2,437	24.73%	14.25						
Spartanburg TC	1,728	2,054	18.86%	10.87						
TC of the Low Entry.	770	937	21.71%	12.52						
Tri-County TC	2,120	2,346	10.64%	6.13						
Trident TC	5,597	5,968	6.64%	3.82						
Williamsburg TC	352	384	9.15%	5.27						
York TC	2,229	2,203	-1.15%	0.00						
	35,455	39,036	10.10%							

Methodology: The highest percentage increase in each sector received the maximum number of points for the criterion. All other increases were applied to the maximum as a pro-rata percentage of the higher percentage. All decreases received "0" points.

Example: USC SOM = highest % increase - 70.78%, Clemson's score is computed as follows - 20.74/70.78 = .293021 15 * .293021 = 4.395315 or 4.40 points

*Fall 2000 FTE used. (2001 FTE were not yet available from CHEMIS for MUSC, USC SOM, and Technical Colleges.)

SUMMARY OF EXCEPTIONAL CAPITAL PROJECTS
(Replacement or Significantly Revised Projects Shown in *Italics*)

Requests for State Funding for Projects Previously Approved by CHE

The Maximum Score is 110

	Inst Priority	Scores using New Criterion	Approved Request
<u>The Citadel</u>			
Padgett-Thomas Leadership Lab.	1	76.42	\$16,000,000
<i>Daniel Library Expansion/Improvements</i>	2	<i>58.40</i>	<i>7,500,000</i>
Capers Hall	3	80.42	16,500,000
Roof Repl./Mech. Sys. - Various Buildings	4	61.42	2,300,000
Deferred Maintenance - Phase II	5	71.42	<u>2,300,000</u>
Sub-total			\$44,600,000
<u>Clemson</u>			
HVAC/Indoor Air Quality Upgrades	1	91.40	\$6,198,000
Civil Engineering/Textiles Building	2	91.40	23,965,000
<i>Charleston Architectural Center</i>	3	<i>64.40</i>	<i>4,000,000</i>
Long Hall Renovations - Phase II	4	96.40	4,000,000
Library Storage/Univ. Retrieval Facil.	5	66.40	5,000,000
Computer Science Building	6	71.40	10,000,000
HVAC/Air Quality Upgrades - Phase II	7	99.40	5,000,000
Hunter Lab Addition	8	71.40	14,000,000
Critical Deferred Maintenance	9	81.40	4,000,000
Newman Hall Renovation	10	79.40	3,000,000
Municipal Complex Addition/Renovation	11	41.40	1,939,080
Campus Roadways Repair/Repave	12	64.40	2,500,000
<i>Fort Hill Renovations (Thomas Clemson Home)</i>	13	<i>74.40</i>	<i>400,000</i>
Sub-total			\$84,002,080
<u>Coastal Carolina</u>			
Science Center Add./Renov.	1	98.51	\$35,200,000
Bryan Library Technology Addition	2	88.51	7,500,000
Atlantic Center Renovation	3	96.51	950,000
EM Singleton Bldg. Renovation	4	83.51	<u>5,350,000</u>
Sub-total			\$49,000,000
<u>College of Charleston</u>			
Science Bldg. Renovation/New Construction	1	93.86	\$34,506,000
Simmons School of Art Addition/Renovation	2	74.86	3,000,000
Stern Student Center Addition/Renovation	3	50.86	5,500,000
PE Center Building	4	48.90	8,000,000
Robert Scott Small Library Renovation	5	65.86	<u>2,000,000</u>
Sub-total			\$53,006,000
<u>Francis Marion</u>			
Sch. of Ed./Sch. of Business Bldg.	1	62.00	\$9,250,000
Univ. Child Dev. Ctr.	2	41.00	3,000,000
Founders Hall Renovation, Phase I	3	72.00	<u>3,000,000</u>
Sub-total			\$15,250,000
<u>Lander</u>			
New Student Center	1	32.43	\$7,000,000
<u>MUSC</u>			
College of Dental Medicine Bldg.	1	97.85	\$13,970,000
<i>Hazardous Weather Upgrades</i>	2	<i>103.40</i>	<i>6,680,000</i>
Deferred Maintenance	3	97.85	15,000,000
College of Pharmacy Renovations	4	97.85	13,920,000
College of Health Professions Bldg.	5	87.85	33,000,000
Research Bldg. III	6	94.85	<u>34,950,000</u>
Sub-total			\$117,520,000

Requests for State Funding for Projects Previously Approved by CHE

<u>SC State</u>	Inst Priority	Scores using New Criterion	Approved Request
Lowman Hall Renovations	1	75.00	\$11,000,000
Deferred Maintenance-Phase II	2	82.00	10,000,000
Hodge Hall Science Ctr. Expan./Renov.	3	85.00	8,000,000
Whitaker Library Addition/Renovation	4	77.00	14,000,000
Central Energy Facility	5	75.00	10,000,000
Student Union & Wellness Center Exp./Const.	6	60.00	15,000,000
New Applied Professional Science Building	7	80.00	5,000,000
Engineering Technology & computer Sci. Bldg.	8	85.00	2,500,000
Physical Plant Complex	9	50.00	<u>10,000,000</u>
Sub-total			\$85,500,000
<u>USC-Columbia</u>			
Core Campus Bicent Develop/Preservation	1	66.99	\$26,000,000
Gibbes Green Continued Renovations	2	89.99	40,144,000
Jones Physical Science Ctr. Renovation	3	71.99	44,720,000
Moore Coll. of Business Renovation	4	85.00	5,000,000
Energy Master Plan-Upgrade Distr. System	5	94.99	6,760,000
School of Law Building	6	76.99	10,800,000
Bldg. System Repair & Code Compliance	7	79.99	2,080,000
Russell House Renov./Addition	8	56.99	9,152,000
Byrnes Center Renovation	9	68.99	8,362,000
Booker T. Washington Auditorium Renov.	10	71.99	6,240,000
Thomas Cooper Library Renov./Exp.	11	88.99	<u>10,400,000</u>
Sub-total			\$169,658,000
<u>USC-School of Medicine</u>			
Bldg. 3, Med. Ed. & Acad. Affairs Renov.	1	66.00	\$5,000,000
Animal Resource Facility Upgrade	2	88.00	1,040,000
Building 10 Renovation	3	75.00	<u>520,000</u>
Sub-total			\$6,560,000
<u>USC-Aiken</u>			
Convocation Center/Lecture /Hall Bldg.	1	67.22	\$6,000,000
Student Activities Ctr. Renovation	2	54.22	<u>2,300,000</u>
Sub-total			\$8,300,000
<u>USC-Spartanburg</u>			
Library/Technology Center Bldg.	1	93.00	\$16,172,800
Classroom & Student Support Ctr. Bldg. Repair/Renovate.	2	96.00	4,000,000
Academic Classroom Building	3	82.00	6,000,000
Deferred Maintenance	4	95.00	<u>3,000,000</u>
Sub-Total			\$29,172,800
<u>USC-Beaufort</u>			
Performing Arts Ctr. Renovation (Classroom Facility)	1	82.00	\$3,588,015
Marine Science Bldg. Renov./Add.	2	92.00	2,160,871
Campus-wide Landscaping/Paving Improvements	3	57.00	<u>702,835</u>
Sub-total			\$6,451,721
<u>USC-Lancaster</u>			
Medford Library Renovation & Expansion	1	76.00	\$2,193,485
Hubbard Hall Renovation	2	57.00	<u>1,107,991</u>
Sub-total			\$3,301,476

Requests for State Funding for Projects Previously Approved by CHE

	Inst Priority	Scores using New Criterion	Approved Request
<u>USC-Sakehatchie</u>			
Science Technology/Training Ctr.	1	85.00	\$9,958,311
Walterboro Classroom Bldg. HVAC Replacement	2	75.00	787,894
Walterboro Site Improvements	3	45.00	244,750
Hut Addition/Renovation	4	62.00	292,380
LRC Water Infiltration Project	5	77.00	75,900
Sub-total			\$11,359,235
<u>USC-Sumter</u>			
Instructional Laboratories Bldg.	1	64.00	\$8,825,000
Deferred Maintenance	2	67.00	758,000
Sub-total			\$9,583,000
<u>USC-Union</u>			
Facility Upgrades/Maintenance	1	75.52	\$520,000
Landscaping Improvements	3	50.00	1,040,000
Subtotal			\$1,560,000
<u>Winthrop University</u>			
Peabody Health/Phys. Ed. Renov./Add.	1	102.2	\$11,869,757
Thurmond Auditorium/Lecture Hall Addition	2	89.02	1,900,000
Dacus Library Bldg.	3	79.02	20,000,000
Byrnes Auditorium (Music Conserv.) Renovation	4	79.02	21,500,000
Sub-Total			\$55,269,757
<u>Aiken TC</u>			
Building 700 Renovation	1	74.42	\$471,600
Industrial Tech. Class Lab. Building	2	78.42	4,094,783
Sub-total			\$4,566,383
<u>Central Carolina TC</u>			
Various Campus Bldgs. Repair/Renovate	1	80.63	\$2,635,630
Solomon Property Acquisition (Adj. to Campus)	2	41.63	1,000,000
Sub-total			\$3,635,630
<u>Denmark TC</u>			
Library Renovation	1	95.00	\$1,242,000
Lighting/Electrical System Upgrade	2	89.00	\$591,338
Roofing Replacements	3	100.00	\$280,166
Lab-Facility - Early Childhood Ed.	4	66.00	428,841
Sub-total			\$2,542,345
<u>Florence-Darlington TC</u>			
Advanced Applied Tech. Ctr.	1	74.38	\$10,000,000
100,200,300 Bldg. Renovation	2	99.38	5,550,000
Sub-total			\$15,550,000
<u>Greenville TC</u>			
Student Intake Center-McAlister Sq.	1	40.16	\$3,000,000
Industrial Complex HVAC/Renov.	2	80.16	3,000,000
Student Center Renov.	3	50.16	1,702,500
Re-roof Eng. Tech. Bldg.	4	83.16	195,500
Sub-total			\$7,898,000
<u>Horry-Georgetown TC</u>			
GT Campus Classroom Wing	1	73.17	\$1,123,400
Grnd. Strd. LRC/Admin Renov	2	79.17	927,650
Conway Campus, Bldg. 400	3	63.17	\$1,950,568
Conway Campus Renov./Exp. Bldg. 300	4	70.17	2,100,000
Grand Strand Campus Renovation Bldg. 200	5	70.17	1,125,000
Sub-total			\$7,226,618

Requests for State Funding for Projects Previously Approved by CHE

	Inst Priority	Scores using New Criterion	Approved Request
<u>Midlands TC</u>			
Beltline Lindau Eng. Tech. Renovation	1	65.00	\$6,000,000
NE Campus Class/Stu.Serv.	2	44.00	<u>15,200,000</u>
Sub-total			\$21,200,000
<u>Northeastern TC</u>			
Renov. Admin. Bldg. & LRC, Lighting	1	72.00	\$300,000
Technology Center Bldg.	2	47.00	<u>3,200,000</u>
Sub-total			\$3,500,000
<u>Orangeburg TC</u>			
Renovate Air Delivery Systems	1	50.50	\$175,000
Parking lots & Connectors	2	32.45	<u>100,000</u>
Sub-total			\$275,000
<u>Piedmont TC</u>			
Business Industrial Tech. Bldg.	1	64.00	\$5,646,000
McCormick County Ctr.	2	61.25	2,060,000
Saluda County Center	3	64.25	<u>2,060,000</u>
Abbeville County Center	4	64.25	<u>2,060,000</u>
Sub-total			\$11,826,000
<u>Spartanburg TC</u>			
New Academic Library Bldg.	1	72.87	\$9,000,000
Renov. East & West Bldgs.	2	80.87	2,806,400
Student Life Building	3	78.87	<u>1,708,000</u>
Sub-total			\$13,514,400
<u>TC Low Country</u>			
Renov. Bldgs. 6 & 8/Code Compliance	1	71.52	\$1,600,200
Deferred Maintenance – Classrooms	2	76.52	973,875
Parking Facilities Improvements	3	57.52	<u>234,150</u>
Sub-total			\$2,808,225
<u>Tri-County TC</u>			
Deferred Maintenance-Campus-wide	1	70.13	\$5,948,000
Parking Garage	2	38.13	6,000,000
Renovate Classrooms & Labs	3	56.13	<u>2,700,000</u>
Sub-total			\$14,648,000
<u>Trident TC</u>			
Industr. Econ. Complex – Phase I	1	81.82	\$4,000,000
Industr. Econ. Complex – Phase II	2	58.82	<u>3,780,000</u>
Sub-total Trident TC			\$7,780,000
<u>Williamsburg TC</u>			
Technology /Student. Ctr.	1	51.27	\$5,400,000
Repl. Wiring/Plumbing in 30- yr. old Buildings	2	80.27	<u>150,000</u>
Sub-total			\$5,550,000
<u>York TC</u>			
Classroom Bldg.-Chester County	1	58.00	\$7,000,000
GRAND TOTAL			<u>\$886,614,670</u>