Att II



**CONSIDERATION OF REVISED STANDARDS FOR MUSC FOR INDICATORS 1A, 3C, 5A, 5D, AND 9B FOR PERFORMANCE FUNDING YEAR 2000-01 (YEAR 5)**

**Explanation**: On September 7, the Planning and Assessment Committee recommended and the Commission approved for Research Sector institutions peers for use in performance funding and standards calculated based on those peers according to methodology approved in July. Since that meeting, it was determined that one of MUSC's peers had been incorrectly identified in material approved by the Commission and resulted in one of MUSC's peers being inadvertently omitted in calculating standards in lieu of data from another institution. Staff have recalculated MUSC's standards to correct the identified error and have reviewed the information with MUSC institutional representatives. The corrected peer list and resulting standards are displayed below and on the following page.

**Committee Recommendation: The Committee recommends that the Commission approve the revised peer listing and calculation of standards for MUSC for indicators 1A, 3C, 5A, 5D, and 9B as displayed below to correct the error in information approved previously by the Commission.**

REVISED STANDARDS BASED ON CORRECTION NOTED IN MUSC'S PEER LIST
(~~INDICATES MATTER STRICKEN~~; **INDICATES MATTER CORRECTED**)

**MUSC Corrected Peer List * :**

| 218335 | MUSC Peers: |
|---|---|
| 126571 | UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER |
| 140401 | MEDICAL COLLEGE OF GEORGIA |
| 159373 | LOUISIANA STATE UNIVERSITY-MEDICAL CENTER |
| 176026 | UNIVERSITY OF MISSISSIPPI MEDICAL CENTER |
| ~~181394~~ | ~~UNIVERSITY OF NEBRASKA AT OMAHA~~ |
| **181428** | **UNIVERSITY OF NEBRASKA MEDICAL CENTER – OMAHA** |
| 207342 | UNIVERSITY OF OKLAHOMA HEALTH SCIENCES CENTER |
| 209490 | OREGON HEALTH SCIENCES UNIVERSITY |
| 221704 | UNIVERSITY OF TENNESSEE-MEMPHIS |

***(Count = 8)***

*Revise p A.1 of September 2000 Workbook to reflect the correction above

**MUSC Corrected Standards:**

| Indicator | Scale Adopted by CHE on July 6, 2000 | MUSC Standard Range Recommended to Achieve (score 2) based on Peers (1) | MUSC Workbook page to be revised accordingly |
|---|---|---|---|
| **1A Expenditure of Funds, Categories of :** | 3 = At or above the 75th percentile of peers<br>2 =40th percentile up to 75th percentile of peers<br>1 =Below 40th percentile of peers | | |
| BASE: Instruction, Academic Support & Research | | ~~66.0% to 78.0%~~ **71.0% - 79.0%** | Page 66 |
| BASE + Public Service | | ~~82.0% to 85.0%~~ **82.0% - 85.0%** | Page 66 |
| BASE + Student Service | | ~~67.0% to 78.0%~~ **72.0% - 80.0%** | Page 66 |
| BASE + Scholarships and Fellowships | | ~~71.0% to 79.0%~~ **72.0% - 81.0%** | Page 66 |
| 3C Ratio of Faculty to Employees | 3 = At or above the 75th percentile of peers<br>2 =40th percentile up to 75th percentile of peers<br>1 =Below 40th percentile of peers | ~~19.0% to 31.0%~~ 16.0% - 28.0% | Page 118 |
| 5A, Administrative to academic costs | 3 = At or below the 25th percentile of peers<br>2 =60th percentile down to 25th percentile of peers<br>1 =Above 60th percentile of peers | ~~14.0% to 11.0%~~ **12.0% - 11.0%** | Page 134 |
| 5D, General overhead per FTE student | 3 = At or below the 25th percentile of peers<br>2 =60th percentile down to 25th percentile of peers<br>1 =Above 60th percentile of peers | ~~$13,461 to $5,295~~ **$13,462 - $6,190** | Page 144 |
| 9B, Research Expenditures | 3 = At or above the 75th percentile of peers<br>2 =40th percentile up to 75th percentile of peers<br>1 =Below 40th percentile of peers | ~~114.0% to 128.0%~~ **114.0% - 122.0%** | Page 184 |

**(1)** Indicators 1A, 3C, and 9B have upward expected trends – performance above the high end of the range will result in a score of 3 and performance below the low end will result in a score of 2. Indicators 5A and 5D have downward expected trends – performance below the low end of the range will result in a score of 3 and performance above the high end will result in a score of 2.