

MINUTES OF BUDGET AND CONTROL BOARD MEETING

SEPTEMBER 2, 1975

The Budget and Control Board met in the Conference Room of the Governor's Office at 2:45 p. m. on September 2, 1975, with the following members in attendance.

Governor James B. Edwards  
Mr. Grady L. Patterson, Jr.  
Mr. Henry Mills  
Senator Rembert C. Dennis  
Mr. F. Julian LeaMond

Also in attendance were Messrs. P. C. Smith and W. T. Putnam.

The following items of business were discussed.

CLEMSON UNIVERSITY - PURCHASE OF PROPERTY - Dr. Robert Edwards and Mr. Melford Wilson of Clemson University appeared before the Budget and Control Board to request permission to issue \$600,000 of Institution Bonds in order to purchase property in the Ravenel Research Center. This property is presently owned by Saco Lowell and contains a building and approximately 32 acres of land.

Dr. Edwards indicated that the cost of the replacement of the building alone would amount to \$1,000,000.

After being assured by the State Auditor that Clemson University has the capacity to issue additional Institution Bonds in the amount of \$600,000, Board members unanimously approved a motion by Mr. Mills, seconded by Senator Dennis, authorizing this issue and approving the purchase of the property in question by Clemson University.

Data pertaining to this matter has been retained in these files and is identified as Exhibit I.

DEPARTMENT OF CORRECTIONS - In a letter dated July 31, 1975, Mr. William Leeke, Director of the Department of Corrections, advised the Budget and Control Board that his agency was operating at a deficit which would

amount to at least \$2,500,000.00 during the fiscal year 1975-76. At the present meeting, Mr. Leeke appeared to further discuss this matter.

He reported that during the fiscal year 1974-75, the inmate population of the Department of Corrections increased by more than 2,300 individuals and anticipates that by the end of the current fiscal year, the total population will be approximately 7,000. Mr. Leeke blamed the inordinate increase on the eagerness of the various counties to close prison facilities and to transfer all inmates to the Department of Corrections. In addition, he stated that the paroles granted by the Probation, Parole and Pardon Board dropped from 725 during the fiscal year 1973-74 to 593 during 1974-75.

To attempt to balance his budget, Mr. Leeke stated that he had appointed a task force which took all available steps to tighten spending. In an attempt to find more living space, the agency is negotiating to obtain a closed airport at Aiken, South Carolina.

In answer to questions by Senator Dennis, Mr. Leeke indicated that he had asked for funds from Richland County but that County officials had declined. However, Mr. Leeke stated that space was now available in the various counties to accommodate approximately 500 inmates if they could be returned to the local jurisdictions.

In answer to questions concerning dissatisfaction with the prison laundry, Mr. Leeke indicated that this facility was operating on only one shift because of a lack of volume for a two shift operation. He further stated that he had had to reduce the number of inmates working in the laundry because of the lack of work. When it was pointed out that Mental Retardation was building a laundry, Mr. Leeke indicated that the Department of Corrections had attempted to get the business of that organization but had failed.

Mr. Patterson stated that he and Governor Edwards had suggested that a number of old army barracks at Fort Jackson were available and could

be obtained without cost but that Mr. Leeke and the Board of Corrections had declined to utilize these barracks based upon the fact that they were unsafe and that renovation would be too costly. Mr. Patterson asked Mr. Leeke if he had reconsidered this matter in view of the fact that he had no immediate prospects of providing living space for the inmates. Mr. Leeke replied that he and his Board were still of the opinion that the barracks were unsafe and it would be too costly to renovate them.

In answer to a direct question from Mr. P. C. Smith, Mr. Leeke indicated that he did not have a plan for meeting the immediate needs of the Department of Corrections.

After further discussion, Board members unanimously approved a motion by Senator Dennis, seconded by Mr. LeaMond, whereby the Budget and Control Board agreed to recommend that the General Assembly give immediate attention to the needs of the Department of Corrections and to support a request for a supplemental appropriation.

The Board also unanimously approved a motion by Mr. LeaMond, seconded by Mr. Patterson, requesting officials of the Department of Corrections to give further consideration to the moving of the barracks from Fort Jackson in order to house minimum risk prisoners. In addition to passing the foregoing motions, Budget and Control Board members suggested the following.

- (1) Contacting Richland County officials to see if additional prison facilities can be made available to the State.

- (2) Develop possible legislation for requiring counties to pay for inmates sent to the State Department of Corrections.

- (3) The Board of Corrections should develop positive recommendations for dealing with all prison problems and submit them to the Budget and Control Board for consideration.

Data pertaining to these matters have been retained in these files and are collectively identified as Exhibit II.

PERSONNEL DIVISION - HOLIDAY GUIDELINES - In accordance with the provisions of the Personnel Act, Dr. Jack Mullins drafted guidelines on holiday observance. He stated that these guidelines had been presented to the various State agencies and the office of the Attorney General for review and comment and that some changes had been made as a result. At the present meeting, he presented a final draft of these guidelines and requested Board approval.

The Budget and Control Board unanimously passed a motion by Mr. LeaMond, seconded by Mr. Patterson, approving the guidelines as submitted.

A copy of the guidelines as presented by Dr. Mullins and passed by the Board has been retained and is identified as Exhibit III.

THE CITADEL - UNCLASSIFIED SALARIES - In letters dated August 15, 1975, officials of the Citadel requested permission to pay Colonel D. D. Nicholson the additional sum of \$500 for work with the Boys Summer Camp and for increasing the salaries of Dr. G. M. Mood and Dr. E. K. Wallace, Jr. by the amounts of \$1,500 and \$1,000, respectively.

Board members took note of the fact that Colonel Nicholson was employed on a twelve month basis and that virtually all of the time spent with the summer camp was during regular working hours. However, as it has been the practice in the past to make additional payments for this service and since the service has already been performed, it was agreed that the additional sum of \$500 should be paid at this time.

Board members unanimously approved a motion by Mr. LeaMond, seconded by Senator Dennis, that in the future summer camp duties should be made a part of the regular duties of Citadel officials and additional payments should not be made.

With respect to the increases for the two physicians, Dr. Mullins suggested that the increases were probably in order but that both positions should be classified. Therefore, the Board unanimously approved a motion by Senator Dennis, seconded by Mr. Patterson, referring the matter to Dr.

Mullins.

Letters pertaining to these matters have been retained in these files and are collectively identified as Exhibit IV.

DEPARTMENT OF SOCIAL SERVICES - Officials of the Department of Social Services requested permission to spend \$60,000 of appropriated monies for the renovation of the old portion of the Blythewood Elementary School which will then be used as a center for a Child Development Program. It is proposed that these funds be taken from the appropriation entitled "Operation of Day Care Centers".

Several different agencies including Richland School District # 2, HUD, University of South Carolina, South Carolina Department of Education and others will combine efforts to conduct this program.

Board members unanimously approved a motion by Mr. Patterson, seconded by Mr. Mills, authorizing this expenditure.

Data pertaining to this matter has been retained in these files and is identified as Exhibit V.

STATE BOARD FOR TECHNICAL AND COMPREHENSIVE EDUCATION - SELECTION OF ARCHITECTS - Officials of the State Board for Technical and Comprehensive Education requested permission to hire the architectural firm of Lucas and Stubbs for the construction of a broadcasting studio on the campus of the Beaufort Technical Education Center. Along with this request, data was furnished which indicated that all legal requirements for the selection of architects had been met.

Board members took note of the fact that it was proposed that this project be financed by Capital Improvement Bonds, the issuance of which is presently frozen.

Board members unanimously declined to approve this request because of the bond situation.

Data pertaining to this request has been retained in these files and is identified as Exhibit VI.

ADJUTANT GENERAL'S OFFICE - SELECTION OF ARCHITECTS - Officials

of the Adjutant General's office requested permission to hire J. Harrell Gandy as architect for an organizational maintenance shop at Mt. Pleasant, South Carolina and James D. Miller & Associates for the design of an organizational maintenance shop at Greer, South Carolina. Information was furnished which indicated that all legal requirements for the selection of architects had been fulfilled.

After being advised that the entire cost of these projects would be paid with Federal funds, Board members unanimously approved a motion by Mr. Patterson, seconded by Senator Dennis, authorizing the hiring of the requested architects.

Data pertaining to these matters have been retained in these files and are collectively identified as Exhibit VII.

MEDICAL UNIVERSITY - SELECTION OF ARCHITECT - Officials of the

Medical University requested permission for the hiring of the architectural firm of Frederick A. Smith & Associates for the design of the expansion of a high tension electrical system. Data was furnished indicating that all legal requirements for the selection of an architect had been met.

Board members took note of the fact that the funding of this project would be accomplished through the issuing of Plant Improvement Bonds which are not subject to the present bonding limitation. They, therefore, unanimously approved a motion by Mr. LeMond, seconded by Senator Dennis, authorizing the hiring of the architectural firm of Frederick A. Smith and Associates.

Information pertaining to this matter has been retained in these files and is identified as Exhibit VIII.

BUDGET AND CONTROL BOARD MEETING DATE - After discussing their

various schedules, Budget and Control Board members requested that the budget hearings presently scheduled for October 23, 1975, be changed to October 21, 1975. It was also suggested that the first hearing be scheduled

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After being advised that the entire cost of these projects would be paid with Federal funds, Board members unanimously approved a motion by Mr. Patterson, seconded by Senator Dennis, authorizing the hiring of the requested architects.

Data pertaining to these matters have been retained in these files and are collectively identified as Exhibit VII.

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Medical University requested permission for the hiring of the architectural firm of Frederick A. Smith & Associates for the design of the expansion of a high tension electrical system. Data was furnished indicating that all legal requirements for the selection of an architect had been met.

Board members took note of the fact that the funding of this project would be accomplished through the issuing of Plant Improvement Bonds which are not subject to the present bonding limitation. They, therefore, unanimously approved a motion by Mr. Leamond, seconded by Senator Dennis, authorizing the hiring of the architectural firm of Frederick A. Smith and Associates.

Information pertaining to this matter has been retained in these files and is identified as Exhibit VIII.

BUDGET AND CONTROL BOARD MEETING DATE - After discussing their

various schedules, Budget and Control Board members requested that the budget hearings presently scheduled for October 23, 1975, be changed to October 21, 1975. It was also suggested that the first hearing be scheduled

for 10:30 a. m. on October 21, 1975.

Board members unanimously agreed that the next regular Board meeting should be a luncheon meeting on September 22, 1975.

CAPITAL IMPROVEMENT BONDS - At the Budget and Control Board meeting of August 29, 1975, it was requested that Mr. Patterson and Mr. Smith obtain a formal ruling from Mr. Huger Sinkler, Bond Counsel, pertaining to the Board's responsibilities and limitations with respect to the issuance of Capital Improvement Bonds. At the present meeting, Mr. Smith furnished a copy of Mr. Sinkler's opinion which indicated that the Budget and Control Board should pursue a very conservative path in the issuance of Capital Improvement Bonds.

After discussing the matter, Board members reached the conclusion that it would probably be wise to submit any questionable items to the Bond Attorney for a separate opinion as to whether that particular project would qualify for the issuing of Capital Improvement Bonds under the present legal restrictions.

Board members requested that the following projects be presented to Mr. Sinkler for his opinion as to whether bonds might be issued for payment of construction contracts which might subsequently be let.

University of South Carolina - Aiken - Multipurpose Building  
University of South Carolina - Spartanburg - Library/Classroom  
Building

Francis Marion College - Media Center  
Department of Education - Vocational School - Marion  
Department of Education - Vocational School - Jasper  
Department of Education - Vocational School - Beaufort  
Department of Education - Vocational School - Newberry  
Department of Education - Vocational School - Abbeville  
Department of Education - Vocational School - Florence # 4  
Department of Education - Vocational School - Florence # 1  
Department of Education - Vocational School - York # 3  
Department of Education - Vocational School - Anderson # 5  
Department of Education - Vocational School - Cope  
Department of Education - Vocational School - Charleston  
Department of Education - Vocational School - Richland # 2  
Department of Education - Vocational School - Orangeburg # 5  
Wildlife Department - Lake Long

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Data pertaining to this matter, including the original opinion from Mr. Sinkler, has been retained in these files and is identified as Exhibit IX.

GENERAL SERVICES DIVISION - Mr. Furman McEachern appeared before the Budget and Control Board to discuss the following items.

PURCHASE OF PROPERTY FROM THE UNIVERSITY OF SOUTH CAROLINA - Mr. McEachern reported that the University of South Carolina had a small piece of property in the Bull Street area which the State would ultimately need. He requested permission to use sinking fund monies in the amount of \$12,000 to purchase this property.

Board members unanimously approved a motion by Senator Dennis, seconded by Mr. Patterson, to authorize this purchase through the issuance of sinking fund monies.

CENTREX SYSTEM - Mr. McEachern reported that the Centrex Telephone System in the Columbia area had resulted in a possible savings to the State of \$800,000. He has, therefore, suggested that he be permitted to contact Southern Bell Telephone to request a study of a central system for Charleston and Greenville.

Board members unanimously approved a motion by Mr. Patterson, seconded by Senator Dennis, authorizing this study.

STATE DEVELOPMENT BOARD - FOREIGN TRAVEL - The State Development Board requested approval for foreign travel for the following individuals.

Robert H. Whitaker - Germany and the Far East  
Ronald Robinson - Germany and the Far East  
George D. Johnson - Europe  
Caleb Whitaker - Europe  
Norman Olson - North Sea

Budget and Control Board members unanimously approved a motion by Senator Dennis, seconded by Mr. Mills, authorizing this travel.

Letters pertaining to this matter have been retained in these files and are identified as Exhibit X.

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DEPARTMENT OF ARCHIVES AND HISTORY - FOREIGN TRAVEL - Board members unanimously approved a motion by Mr. Mills, seconded by Mr. Patterson, autho-

rizing Mrs. James W. Fant of the Department of Archives and History to travel to Great Britain and The Netherlands.

This travel was requested by Dr. Charles Lee in a letter of August 19, 1975. A copy of this letter has been retained in these files and is identified as Exhibit XI.

HOUSE OF REPRESENTATIVES - APPROVED ACCOUNTS - The Budget and Control Board received a request from Mr. Rex L. Carter, Speaker of the House, asking for permission to carry forward to the fiscal year 1975-76 a balance of \$20,166 which remains in the appropriated item for the fiscal year 1974-75 entitled "Approved Accounts".

Board members unanimously agreed that these were simply operating funds and that the Budget and Control Board had no authority to authorize the carrying forward of balances in this type of appropriation. Board members, therefore, declined to take any action on this request.

A copy of the letter from Mr. Carter has been retained in these files and is identified as Exhibit XII.

SECRETARY'S NOTE - Dr. Mullins reported that the remaining item of business pertained to a Grievance Committee report and Board members, therefore, unanimously agreed to continue the meeting in Executive Session.



EXHIBIT I  
SEPT. 2, 1975

VICE PRESIDENT FOR BUSINESS AND FINANCE

August 27, 1975

Mr. William T. Putnam  
Assistant State Auditor  
Wade Hampton Office Building  
Post Office Box 11333  
Columbia, South Carolina 29211

Dear Mr. Putnam:

This is in reply to your telephone request regarding Clemson's borrowing potential under provisions of Acts authorizing issuance of State Institution Bonds and Clemson's Plant Improvement Bonds.

As you know in the last few years funds provided for in these Acts have been committed as essential supplements to the proceeds of State Capital Improvement Bonds. In addition to the commitments to our Nursing Building Project (most of which is financed from federal grants) and a number of smaller projects, the proceeds from State Institution Bonds and/or legislation providing for Plant Improvement Bonds are already committed to the following major active projects which also utilize State Capital Improvement Funds: 9-30 Enlargement and Improvement of Utility Systems; 9-88 Addition to Lee Hall; 9-97 Clemson University Union; 9-102 Biological Sciences Building; and 9-103 Agricultural Administration, Forest and Recreation Resources Building.

In submitting the following information regarding Clemson's borrowing potential it is important to note that a number of items, and the basic information regarding possible bond issues, have not been cleared by our Board of Trustees. The next meeting of the University Board will be held September 12, 1975.

#### State Institution Bonds

Proceeds from previously issued State Institution Bonds have been allocated and reallocated among approved projects in order to provide essential financial coverage. As project priorities have changed and gifts or grants received, some of these State Institution Bond funds have been transferred to an "unallotted account". Immediate plans for funds in this account are outlined below:

Current balance in Unallotted Account ..... \$581,360

Commitments in process including essential contingencies -

1. Equipment for Project 9-103, Agricultural  
Administration, Forest and Recreation  
Resources Facility ..... 92,000

2. Tennis Courts .....	150,000	
3. Lake Recreation Area .....	40,000	
(Committed in support of easement obtained from Corps of Engineers)		
4. Supplemental funds in order to meet antici- pated Change Order requirements.		
a. Project 9-86, Fike Recreation Center...	25,000	
b. Project 9-102, Biological Sciences Building .....	50,000	
c. Project 9-110, Renovation and Addition to Agricultural Engineering Building ..	<u>50,000</u>	\$407,000
Proceeds of State Institution Bonds on hand for general contingency or emergency needs .....		\$174,360

The borrowing potential for State Institution Bonds at the present time is \$2,400,000 based on receipts for the 12-month period ending July 31 and assuming a 6 percent, 14-1/3 year bond issue with payments scheduled as shown in Exhibit I. The proceeds of such an issue plus the balance of \$174,360 noted above would total \$2,574,360. We already have current definite commitments for \$1,554,218 as follows: Project 9-102 Biological Sciences Building \$550,000 and Project 9-112 Nursing Building \$1,004,218. The difference (\$2,574,360 less \$1,554,218) would yield an anticipated maximum of \$1,020,142 for undesignated priority uses.

Very recent developments make it highly desirable that we use \$600,000 of the above \$1,020,142 to purchase the Saco Lowell property in the Ravenel area. A special request in this regard will be submitted to the Budget and Control Board in the very near future.

There are numbers of other priority needs including a new Perimeter Road Support Facility, and Renovations of Cooper Library, Tillman, Harden, Riggs Hall, etc. If essential, however, it would be possible to postpone such projects.

If \$2,400,000 in State Institution Bonds are issued in Clemson's behalf and the allocations of funds as indicated above are approved, it would be possible for us to have \$420,142 for temporary use in lieu of proceeds of Capital Improvement Bonds.

#### Plant Improvement Bonds

There are a number of projects which we anticipate financing from the proceeds of Plant Improvement Bonds. A total of \$850,000 has been committed to Project 9-103, Agricultural Administration and Forest and Recreation Resources Facility. In view of the condition of the bond market in the recent past, no

Mr. William T. Putnam

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August 27, 1975

Plant Improvement Bonds have been offered for sale. At the end of June 1975 there was slightly over \$700,000 in the reserve, and allocations of fees to this fund during this semester will bring the reserve to at least the \$850,000 committed to Project 9-103. We propose to use this cash reserve to meet this commitment. The current balance plus anticipated receipts less \$850,000 will leave over \$100,000 in the Plant Improvement Account at the end of fiscal year 1975-76.

The above seems to be a sound financial plan for the handling of this Account. By the end of the fiscal year, decisions can be made regarding the relative advantages of issuing bonds in the fall of 1976 or utilizing reserves to cover critically needed small projects.

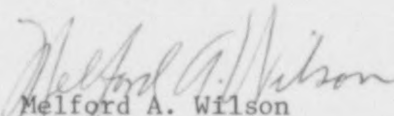
If it is decided that we should issue Plant Improvement Bonds in the near future, it is reasonable to assume that we could provide for a \$1,500,000, 7 percent, 20 year bond issue and still maintain a reasonably satisfactory level of funding for our existing Library Bond issue and projected Stadium Bond issues. Assuming the bonds are issued, it would be necessary to take \$550,000 from the current reserve and \$300,000 from the \$1,500,000 bond issue to cover the \$850,000 commitment for Project 9-103, Agricultural Administration, Forest and Recreation Resources Facility. This would leave a balance of \$1,200,000 for undesignated priority uses. Although possible, we feel that this plan would be costly and seriously limit desirable flexibility in future planning.

In summary, as indicated above, it appears that it would be possible for us to arrange to obtain about \$420,000 from the proceeds of State Institution Bonds for temporary use in lieu of the proceeds of Capital Improvement Bonds.

We hope that the above information will be useful. If additional information is needed, please get in touch with us.

With best wishes,

Sincerely yours,



Melford A. Wilson

Vice President for Business and Finance

MAW:jac



VICE PRESIDENT FOR BUSINESS AND FINANCE

September 15, 1975

Mr. William T. Putnam  
Assistant State Auditor  
Wade Hampton Office Building  
Post Office Box 11333  
Columbia, South Carolina 29211

Dear Mr. Putnam:

This refers to my letter of August 27, 1975, and our subsequent telephone conversations regarding Clemson's borrowing potential for financing permanent improvements. After further review at Clemson of our needs for permanent improvements and current plans for financing these improvements, it is clear now that it would not be advisable to plan on temporary use of any of the proceeds of State Institution Bonds in lieu of the proceeds of Capital Improvement Bonds.

With best wishes,

Sincerely yours,

Melford A. Wilson  
Vice President for Business and Finance

MAW:jac

EXHIBIT I  
SEPT. 2, 1975

Form E-1  
(Revised 7-1-61)  
Submit in Duplicate

APPLICATION FOR APPROVAL OF A PERMANENT IMPROVEMENT PROJECT

DATE September 1, 19 75.

Institution or Agency Clemson University

Name of Project Purchase of Property in Ravenel Research Center

Total Estimated Cost - - - - - \$ 600,000

To:—State Budget and Control Board  
Columbia, South Carolina

In accord with procedures outlined in your "Manual for the Planning and Execution of State Permanent Improvement Projects", your approval of the project described herein is requested.

I. JUSTIFICATION

(The Owner should attach hereto a full and complete resume of facts contributing to the need of this proposed project. The objective should be to provide sufficient information to fully acquaint the Board with conditions, prospective growth and/or other circumstances that led the Owner to propose this particular project.

Copies of studies or surveys, made either by the Owner or by an outside commercial or other firm, should be made available to the Board. Comments should be included concerning any alternative proposals, if any, considered by the Owner).

II. DESCRIPTION OF PROJECT

A. Type (New building, addition to existing building, renovation, alteration, etc.):

Building - approximately 40,000 square feet.

Land - approximately 32 acres. See attached Exhibits.

B. Intended Use: Several departments need additional space. Assignments will be determined on a priority basis.

C. If New Construction is Involved:

1. Attach (a) Architect's schematic drawing with facilities labeled.  
(b) Outline specifications.  
(c) Small scale locality map.  
(d) Analysis of Architect's Preliminary Construction Estimate.

2. No. Square Feet:

3. Principal Facilities (No. of stories, rooms, offices, etc.) \_\_\_\_\_

D. If renovation and/or alteration of an existing building is involved, attach a statement outlining generally the principal work to be done. At the outset, renovations & alterations expected to be relatively minor.

E. If land acquisition is involved, attach a plat of the property, showing general location and acreage. Comment on any problems of acquisition or title that may exist. See attached exhibits. No problems are foreseen in this acquisition.

F. For any unusual type project, the Owner should confer with the Board in the preparation of this Request, and attach such descriptive data as the Board may require in this particular instance.

### III. ESTIMATED COST

Site - - - - -	\$ _____
Grading - - - - -	_____
Construction - - - - -	_____
Fees - - - - -	_____
Renovation - - - - -	_____
Basic Equipment and Supplies - - - - -	_____
Landscaping - - - - -	_____
Builder's Risk Insurance - - - - -	_____
Other (Specify) <u>Purchase of building and land</u>	\$ <u>600,000</u>
_____	_____
Contingencies - - - - -	_____
<b>TOTAL ESTIMATED COST - - - - -</b>	<b>\$ <u>600,000</u></b>

It is further estimated that this project will add \$ 78,000 per year to operation and maintenance costs of this agency.

### IV. FINANCING PLAN

A. Funds already in Hand - - - - -	\$ _____
Source: _____	
_____	
B. Proposed Bond Issue - <u>State Institution Bonds</u> - - - - -	<u>600,000</u>
(If a bond issue is proposed, the Board should be consulted prior to preparation of this application, to determine the details to be submitted herewith).	
C. Other (describe) _____	
_____	
_____	
<b>TOTAL - - - - -</b>	<b>\$ <u>600,000</u></b>

Has your governing board taken formal action authorizing the submission of this application? \_\_\_\_\_

(Signed)

Melford A. Wilson  
Melford A. Wilson  
Title Vice President for Business and Finance

### BOARD'S ACTION

APPROVED: \_\_\_\_\_  
State Auditor

DATE: \_\_\_\_\_

EXHIBIT 1

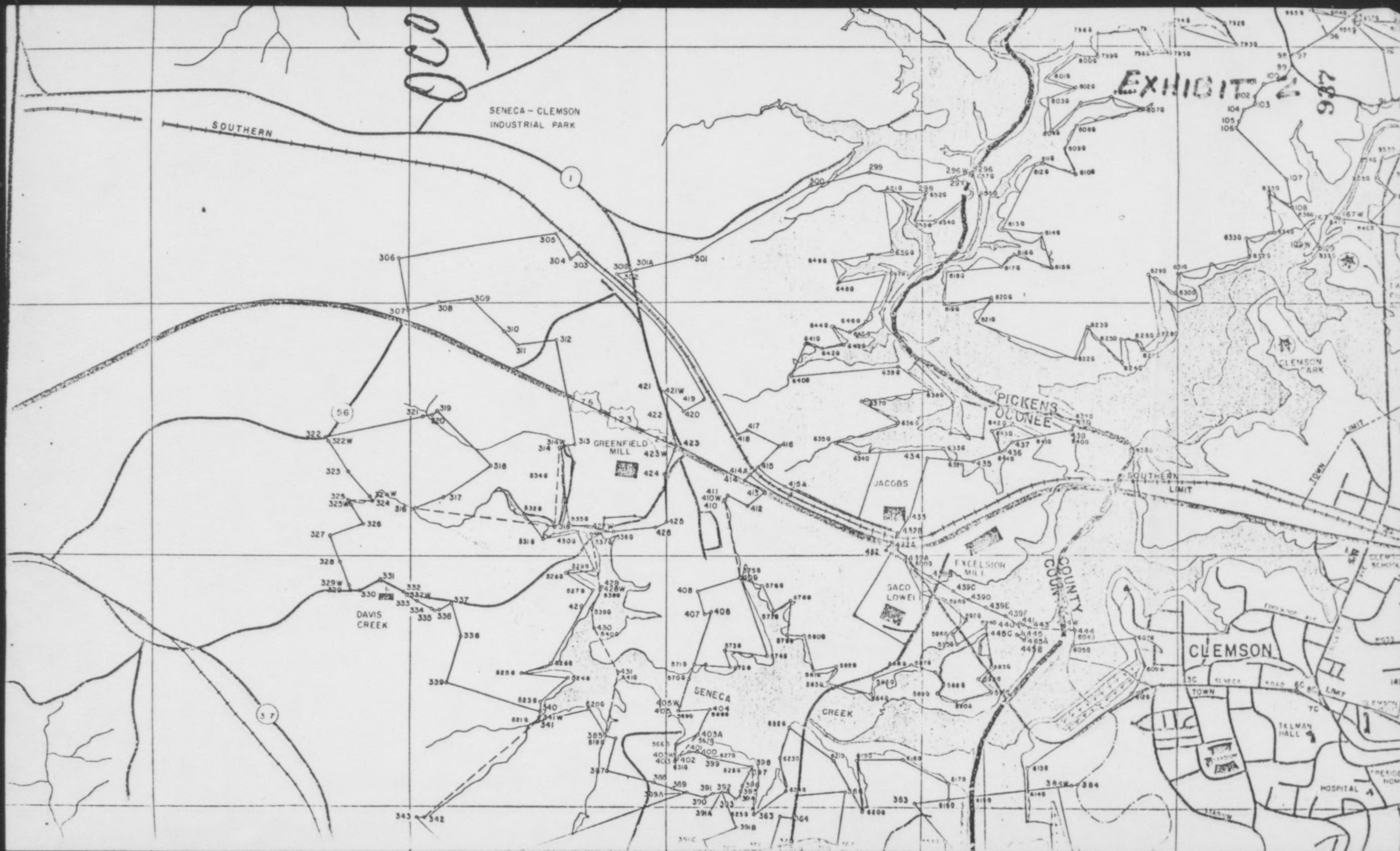
E-1 - Purchase of Property in Ravenel Research Center

This property is located in the Ravenel Research Center across the Hartwell Reservoir from the Main Campus as shown in Exhibit 2. A floor plan of this building is shown as Exhibit 3, and a plat of the property is shown as Exhibit 4.

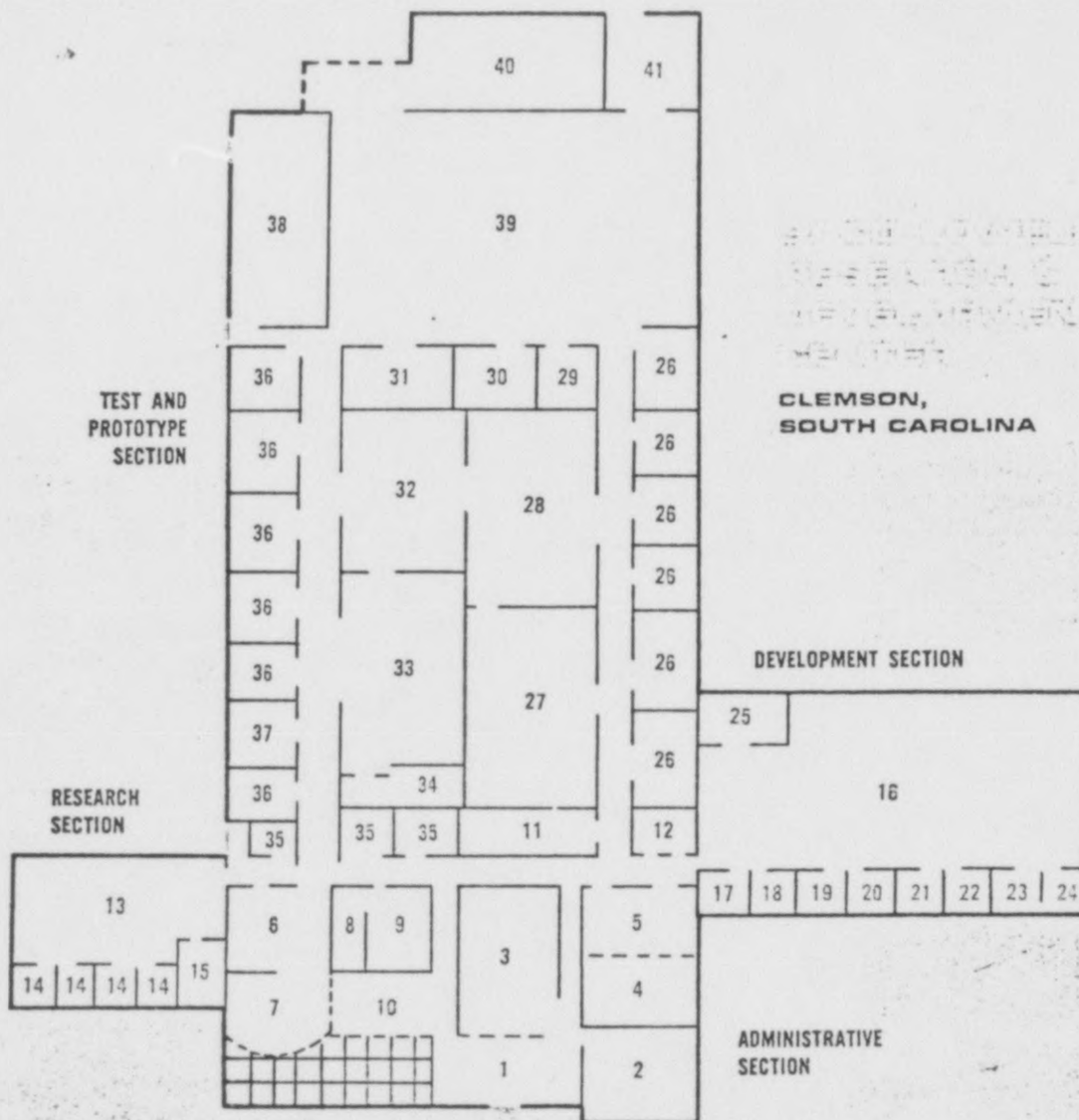
The Saco-Lowell Corporation research and development activities have been closed down at this location and Liberty Properties, Inc., has agreed to sell the property to Clemson University for \$600,000. A review of Clemson's borrowing potential as of August 1, 1975 indicates that the necessary funds could be obtained through issuance of State Institution Bonds - see Exhibits 5 and 6.

The building contains space which could be used for offices, laboratories, and research, and the close proximity to the campus makes this purchase highly desirable. Crowded conditions exist in a number of non-student related activities such as research, extension, and administrative services. There are also unmet needs in the area of student recreational activities. The exact activities to be moved to the facility will be determined on the basis of a very careful study of priority needs.

This property is surrounded by Clemson lands. Therefore, it should be emphasized that the purchase of this property will not only be of assistance in meeting current needs but will make it possible for Clemson University to be in a position to assure the orderly development and use of the whole Ravenel area.



# EXHIBIT 3



## ADMINISTRATIVE SECTION

1. Lobby
2. Administrative Offices
3. Library
4. Purchasing and Accounting
5. File Room and Patent Engineering
6. Canteen
7. Lunch Room
8. Dark Room
9. Supply Room
10. Conference Room
11. Rest Rooms
12. First Aid

## RESEARCH SECTION

13. Research Engineering
14. Research Engineer Offices
15. Chief Research Engineer

## DEVELOPMENT SECTION

16. Development Engineering
17. Twisting Specialist
18. Spinning Specialist
19. Drafting Element Specialist
20. Roving Specialist
21. Combing Specialist
22. Drawing Specialist
23. Carding Specialist
24. Opening and Picking Specialist
25. Managers' Office
26. Development Engineering Booths

## TEST AND PROTOTYPE SECTION

27. Fatigue Test Laboratory
28. Opening and Picking Room
29. Prototype Shop Office
30. Tool Crib
31. Inspection Room
32. Card Room
33. Spinning Room
34. Yarn Testing Laboratory
35. Test Engineering
36. Research Engineering Booths
37. Electrical Laboratory
38. Boiler Room
39. Prototype Shop
40. Pattern Shop
41. Storage

189-4/65-1500

CLEMSON UNIVERSITY

EXHIBIT 5  
Exhibit-I

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PRO FORMA TABLE SHOWING DEBT SERVICE OF ALL FORMERLY ISSUED STATE INSTITUTION BONDS OUTSTANDING AUGUST 1, 1975; MATURITY SCHEDULE OF PROPOSED ISSUE OF \$2,400,000 STATE INSTITUTION BONDS DATED AUGUST 1, 1975, TO BEAR INTEREST AT THE RATE OF 6.0% PER ANNUM, PAYABLE ON JUNE 1 AND DECEMBER 1 OF EACH YEAR, COMMENCING DECEMBER 1, 1975, AND TO MATURE ON DECEMBER 1 IN EACH YEAR THEREAFTER; AND DEBT SERVICE OF ALL STATE INSTITUTION BONDS TO BE OUTSTANDING FOLLOWING ISSUANCE OF PROPOSED ISSUE OF \$2,400,000 AS OF AUGUST 1, 1975

CALENDAR YEAR	DEBT SERVICE AUGUST 1, 1975 OF OUTSTANDING BONDS ISSUED PRIOR TO AUGUST 1, 1975	PROPOSED ISSUE OF AUGUST 1, 1975		DEBT SERVICE AUGUST 1, 1975 FOLLOWING ISSUANCE OF PROPOSED ISSUE OF \$2,400,000 AS OF AUGUST 1, 1975
		PRINCIPAL	INTEREST	
1975	\$ 1,351,415.00	\$ .00	\$ 48,000.00	\$ 1,399,415.00
1976	1,317,865.00	50,000.00	144,000.00	1,511,865.00
1977	1,334,315.00	50,000.00	141,000.00	1,525,315.00
1978	1,299,015.00	60,000.00	138,000.00	1,497,015.00
1979	1,263,815.00	60,000.00	134,400.00	1,458,215.00
1980	1,226,595.00	140,000.00	130,800.00	1,497,395.00
1981	898,475.00	140,000.00	122,400.00	1,160,875.00
1982	868,825.00	200,000.00	114,000.00	1,182,825.00
1983	788,625.00	200,000.00	102,000.00	1,090,625.00
1984	510,000.00	250,000.00	90,000.00	850,000.00
1985	489,725.00	250,000.00	75,000.00	814,725.00
1986	219,200.00	250,000.00	60,000.00	529,200.00
1987	209,600.00	250,000.00	45,000.00	504,600.00
1988		250,000.00	30,000.00	280,000.00
1989		250,000.00	15,000.00	265,000.00
	\$11,777,470.00	\$2,400,000.00	\$1,389,600.00	\$15,567,070.00

August 27, 1975

CLEMSON UNIVERSITY

EXHIBIT 6  
Exhibit 2

PROOF SHOWING COMPLIANCE WITH CHAPTER 2, TITLE 22, CODE OF LAWS OF SOUTH CAROLINA, 1962, AS AMENDED, AND REGULATIONS OF THE STATE BUDGET AND CONTROL BOARD OF SOUTH CAROLINA

1.	(a)	Total principal and interest of bonds presently outstanding (from Exhibit 1)...	\$11,777,470.00	
	(b)	Total estimated principal and interest of bonds currently proposed-\$2,400,000 plus \$1,389,600 (from Exhibit 1) .....	3,789,600.00	
	(c)	Total principal and interest of outstanding and proposed bonds .....		\$15,567,070.00
	(d)	Less: Sinking funds as of 7/31/75 .....		2,078,377.61
	(e)	Net .....		\$13,488,692.39
2.	(a)	Tuition fees collected during preceding twelve month period ended 7/31/75 .....		\$ 1,683,245.80
	(b)	Number of years bonds to be outstanding .....		14 1/3
	(c)	Tuition fees (x) years (Line 2(a) x 2(b)) .....		24,126,467.03
3.		Highest annual debt service for calendar year 1977 (from Exhibit 1) .....		1,525,315.00
4.	<u>Test A</u>			
		Tuition fees projection (Line 2(c)) .....		\$24,126,467.03
		Less:		
		Total estimated debt service		
		Line 1(e) .....	\$13,488,692.39	
		Multiply by .....	150%	
		Product .....		\$20,233,038.59
		Margin .....		\$ 3,893,428.44
5.	<u>Test B</u>			
		Annual tuition for 12-month period ended 7/31/75 .....		\$ 1,683,245.80
		Less:		
		Highest annual debt service		
		Calendar year 1977 .....	\$ 1,525,315.00	
		Multiply by .....	110%	
		Product .....		\$ 1,677,846.50
		Margin .....		\$ 5,399.30

August 27, 1975



VICE PRESIDENT FOR EXECUTIVE AFFAIRS  
AND UNIVERSITY COUNSEL

September 4, 1975

Mr. Gene F. Cermak  
President  
Liberty Properties, Inc.  
P. O. Box 789  
Greenville, South Carolina 29602

Re: Ravenel Research Center  
Property

Dear Mr. Cermak:

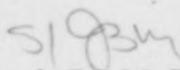
This letter will serve to record recent key developments which relate to the reacquisition of the above property by Clemson University and to provide you with official notification of the University's intentions in this matter.

On Monday, August 25, 1975 you and Mr. Pennell met with President Edwards, Colonel Tyndall and me at Sikes Hall, Clemson University. We discussed various alternative methods by which the University might reacquire title to the property. At that time President Edwards stated that he was prepared to seek approval of the State Budget and Control Board for purchase of the property. You stated that the property was available for six hundred thousand dollars (\$600,000) sale price at which it had previously been offered to the University.

On September 2, 1975 the State Budget and Control Board authorized the University to purchase the property for \$600,000, and I informed you by telephone that date that we would expect to complete the transfer within a few days.

In our telephone conversation of this date, in which Mr. Pennell participated, it was also agreed that you would have the deed prepared and bring it to Clemson for closing tomorrow, Friday, September 5, 1975. The Administration of the University, and the President Pro Tempore of the Board of Trustees have been authorized by the requisite number of Trustees to take the necessary actions to consummate the transaction. We look forward to meeting with you tomorrow.

Very truly yours,

  
Joseph B. McDevitt  
University Counsel

JBMCD:s

cc: Mr. P. C. Smith  
State Auditor

CLEMSON, SOUTH CAROLINA 29631 • TELEPHONE 803/656-3413

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## CLEMSON UNIVERSITY

Exhibit I

PRO FORMA TABLE SHOWING DEBT SERVICE OF ALL FORMERLY ISSUED STATE INSTITUTION BONDS OUTSTANDING AUGUST 1, 1975; MATURITY SCHEDULE OF PROPOSED ISSUE OF \$2,400,000 STATE INSTITUTION BONDS DATED AUGUST 1, 1975, TO BEAR INTEREST AT THE RATE OF 6.0% PER ANNUM, PAYABLE ON JUNE 1 AND DECEMBER 1 OF EACH YEAR, COMMENCING DECEMBER 1, 1975, AND TO MATURE ON DECEMBER 1 IN EACH YEAR THEREAFTER; AND DEBT SERVICE OF ALL STATE INSTITUTION BONDS TO BE OUTSTANDING FOLLOWING ISSUANCE OF PROPOSED ISSUE OF \$2,400,000 AS OF AUGUST 1, 1975

CALENDAR YEAR	DEBT SERVICE AUGUST 1, 1975 OF OUTSTANDING BONDS ISSUED PRIOR TO AUGUST 1, 1975	PROPOSED ISSUE OF AUGUST 1, 1975		DEBT SERVICE AUGUST 1, 1975 FOLLOWING ISSUANCE OF PROPOSED ISSUE OF \$2,400,000 AS OF AUGUST 1, 1975
		PRINCIPAL	INTEREST	
1975	\$ 1,351,415.00	\$ .00	\$ 48,000.00	\$ 1,399,415.00
1976	1,317,865.00	50,000.00	144,000.00	1,511,865.00
1977	1,334,315.00	50,000.00	141,000.00	1,525,315.00
1978	1,299,015.00	60,000.00	138,000.00	1,497,015.00
1979	1,263,815.00	60,000.00	134,400.00	1,458,215.00
1980	1,226,595.00	140,000.00	130,800.00	1,497,395.00
1981	898,475.00	140,000.00	122,400.00	1,160,875.00
1982	868,825.00	200,000.00	114,000.00	1,182,825.00
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August 27, 1975

CLEMSON UNIVERSITY

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		Product .....	\$20,233,038.59
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		Multiply by .....	110%
		Product .....	\$ 1,677,846.50
		Margin .....	\$ 5,399.30

August 27, 1975



# South Carolina Department of Corrections

P.O. BOX 766/4444 BROAD RIVER ROAD/COLUMBIA, SOUTH CAROLINA 29202  
TELEPHONE 758-6444  
WILLIAM D. LEEKE, Commissioner

EXHIBIT II  
SEPT. 2, 1975

July 31, 1975

Mr. P. C. Smith, State Auditor  
Office of State Auditor  
Post Office Box 11333  
Columbia, South Carolina 29201

Dear Mr. Smith:

This is a formal request to appear before the South Carolina Budget and Control Board to advise them that the South Carolina Department of Corrections anticipates a deficiency for the 1975-76 fiscal year of between \$2,500,000 and \$3,000,000. Unless you feel that an earlier meeting is necessary, I can bring this matter before the Budget and Control Board during our scheduled budget hearing on September 25. I am simply advising you and the Budget and Control Board of the anticipated deficit as statutorily required.

The following are several factors beyond our control which have contributed to this anticipated deficiency:

1. We began the current fiscal year with an unmet obligation from the 1974-75 fiscal year in excess of \$350,000. As you are aware, the \$1,500,000 requested deficiency appropriation in 1974-75 was reduced to \$1,000,000 on the House floor. Our efforts to get the deleted funds restored prior to the passage of the deficiency were unsuccessful. I advised you and members of the General Assembly at that time that it would be impossible for the Department of Corrections to complete the 1974-75 fiscal year without a deficiency appropriation.
2. The appropriation requested for the South Carolina Department of Corrections for the 1975-76 fiscal year was reduced by more than \$3.8 million despite every effort to convince the General Assembly that our requested appropriation increase was justifiable in view of the rapidly increasing inmate population.
3. As of today, the inmate population of the South Carolina Department of Corrections is 2,305 more than it was on June 30, 1974, and is expected to increase from today's count of 5,998 to approximately 7,000 by the end of the current fiscal year. These increases in our inmate population will require the leasing and staffing of additional facilities to provide minimal housing as well as concomitant increases in food, clothing, and other basic goods and services.
4. Inflation continues to diminish the buying power of appropriated funds.

944

BOARD OF  
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south carolina  
department of corrections

P.O. BOX 766/4444 BROAD RIVER ROAD/COLUMBIA, SOUTH CAROLINA 29202  
TELEPHONE 758-6444

WILLIAM D. LEEKE, Commissioner

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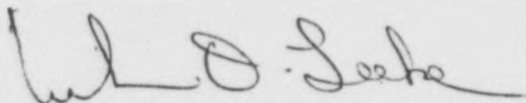
Page 2

As I have advised you and appropriate committees of the General Assembly, every possible measure to reduce spending during the current fiscal year which will not jeopardize minimal levels of supervision and care have been and will continue to be taken in an effort to keep our deficiency to the lowest possible level.

I would appreciate the opportunity to meet with the Budget and Control Board at the earliest possible date.

Kindest possible regards.

Sincerely,



William D. Leeke  
Commissioner

WDL:sj

cc: Governor James B. Edwards  
Members of the Budget and Control Board



2084

# south carolina department of corrections

P.O. BOX 766/4444 BROAD RIVER ROAD/COLUMBIA, SOUTH CAROLINA 29202  
TELEPHONE 758-6444  
WILLIAM D. LEEKE, Director

July 30, 1975

Mr. P. C. Smith, State Auditor  
Office of State Auditor  
Post Office Box 11333  
Columbia, South Carolina 29201

Dear Mr. Smith:

REFERENCE: RECONCILIATION OF PERSONAL SERVICE FOR FY 75-76

On Monday, July 28, 1975, the South Carolina Department of Corrections filed with your office a reconciliation of our personal service records with those of the State Personnel Division. As directed by your office, the documents filed on July 28 reflect no deficiency for the current fiscal year in appropriated personal service funds. As I advised you in our recent telephone conversation, we were filing the reconciliation report but the report did not represent the true picture of the South Carolina Department of Corrections for personal service expenditures for the current fiscal year. In order to achieve a reconciliation of our personal service records with those of the State Personnel Division, it was necessary to delete 147 vacant positions and 20 essential new positions and to transfer 63 existing correctional officers from state funding to other funding. The "other funding" is an anticipated deficiency appropriation.

This letter is to advise you of the actions that were necessary to comply with the directives of your office to reconcile personal service and to serve as official notification that the South Carolina Department of Corrections is facing an anticipated deficiency in appropriated personal service funds of approximately \$1,749,896 for the current fiscal year. Of this amount, \$445,536 will be required to cover the 63 correctional officers who were shown as being transferred from state funding to other sources of funding in the report filed on July 28. The remainder of the anticipated deficiency will be for personnel which are absolutely essential to provide basic security, medical and health care, and administrative support to accommodate the rapidly increasing inmate population of the South Carolina Department of Corrections.

As you are aware, our inmate population has increased by more than 2,300 since June 30, 1974. All of our existing facilities are filled beyond their absolute maximum capacity; and it is imperative that additional housing be

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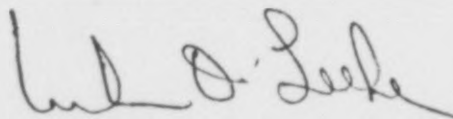
secured in the immediate future. Naturally, additional personnel will be required to staff additional facilities. In addition, the severe overcrowding of our existing facilities has greatly increased the demands on existing personnel and services. Our correctional officers alone have accrued 6,159 days of compensatory time, and the morale of our correctional officers has diminished. At some institutions experienced officers have indicated their intent to resign unless they receive some relief. Medical and health care needs have also greatly increased as a result of overcrowding in our existing facilities. Despite economic difficulties, the state is constitutionally required to provide basic medical and health care and adequate supervision to ensure the safety of persons confined under state law. The federal courts have ruled the entire correctional system in several states as unconstitutional when those states have failed to provide adequate housing, humane care, and basic medical and health services. Louisiana, Mississippi, Alabama, and Arkansas are among the states whose correctional systems have been ruled unconstitutional in recent years.

I have directed the administrative staff of the Department of Corrections to conduct an extensive evaluation of all aspects of the agency and to recommend every possible measure for reducing personal service requirements through elimination of existing functions, combining existing functions, and reassigning personnel in order to keep our deficiency in the area of personal services to the lowest possible level. This is being done; however, it is not realistic for the General Assembly or the Budget and Control Board to expect the South Carolina Department of Corrections to provide required levels of supervision and care for our rapidly expanding inmate population and at the same time to reduce the number of personnel required to accomplish this task below absolute minimal levels.

In another letter, I am formally requesting to meet with the Budget and Control Board to make them aware of our anticipated deficiency for the overall operation of the Department including personal service.

I keenly appreciate the difficulties you face in ensuring that the state as a whole will move forward in a fiscally sound manner. I am confident that you can appreciate equally well the impossibility of my responsibility to provide housing, supervision, and minimal levels of care for incarcerated adults without necessary funds, or personnel.

Sincerely,



William D. Leeke  
Commissioner

WDL:sj

Attachment

PRESENTATION  
TO  
STATE BUDGET & CONTROL BOARD  
Governor James B. Edwards  
CHAIRMAN

by

William D. Leeke, Commissioner  
SOUTH CAROLINA DEPARTMENT OF CORRECTIONS

September 2, 1975  
2:45 P.M.

SUBJECT:  
BUDGET DEFICIT FOR FISCAL YEAR 1975-1976

## P R E S E N T A T I O N

By

William D. Leeke, Commissioner  
South Carolina Department of Corrections

Governor Edwards and members of the State Budget & Control Board, I appreciate this opportunity to appear and discuss the deficiency which the South Carolina Department of Corrections is projecting for the current fiscal year. I have already formally advised you by copy of a letter to the State Auditor, Mr. P. C. Smith, dated July 31, 1975, that the Department of Corrections was anticipating a deficiency for the 1975-1976 fiscal year of between \$2,500,000 and \$3,000,000. I am keenly aware of the current economic situation in the state and I deeply regret the fact that I cannot fulfill my statutory responsibilities as Commissioner of the South Carolina Department of Corrections without substantially exceeding the appropriated budget for the current fiscal year. I have made, and I am continuing to make, every effort in both the preparation of appropriation's requests and the expenditure of funds appropriated to be fiscally responsible and accountable.

I have prepared a brief formal presentation for today in which I will outline the basic reasons for our projected deficiency and the actions which have been taken by the South Carolina Department of Corrections to keep the deficit for the current fiscal year to the lowest possible level. I will, of course, be glad to answer questions during my presentation if you wish. I have brought two (2) members of my staff with me to supply details should this be necessary. These staff members are Dr. Hubert M. Clements, Deputy Commissioner/Administration and E. Heyward Cooper, Director, Division of Finance and Budget.

### ANTICIPATED BUDGET DEFICIT FOR FISCAL YEAR 1975-1976:

While it is not possible to report to you the exact amount of our anticipated deficiency our most precise projection is that the Department of Corrections will need a deficiency appropriation in the amount of \$2,886,937 for the current fiscal year. A summary of our projected deficiency is attached to my prepared comments

which are available to each of you. This projected deficiency by no means represents all of the needs of the Department of Corrections for the current fiscal year. We have included only the absolute minimal requirements. If our projections for the increase in our inmate population proves to be too conservative, and this is likely to be the case, our budget deficit will unavoidably increase.

REASONS FOR DEFICIENCY BEYOND THE CONTROL OF DEPARTMENT OF CORRECTIONS:

Gentlemen, the budget deficit which the Department of Corrections faces for fiscal year 1975-1976 does not result from lack of fiscal responsibility. The Department of Corrections cannot control its service population. We can only project our needs as accurately as possible, and request the funds necessary to provide for those offenders placed under our jurisdiction by the courts. When our authorized appropriation to meet projected needs does not keep pace with the number of offenders placed under our jurisdiction it is impossible to avoid a budget deficit. If it had been possible for the General Assembly to appropriate the funds requested to meet our projected minimal needs for 1974-1975 and 1975-1976 it would not have been necessary for me to request a deficiency appropriation for last year or this year.

1. If you will look at the last two (2) fiscal years you will see that \$14,701,884 was appropriated for fiscal year 1974-1975. We requested \$16,470,790. It was necessary for me to ask the General Assembly for a deficiency appropriation of \$1,494,000 to get through the fiscal year. Only \$1,000,000 of this was appropriated. Consequently, we began this fiscal year with an encumbrance of \$387,589 from fiscal year 1974-1975 which had to be paid from our appropriation for this year.

Our appropriation request for the current fiscal year was \$22,354,804. Only \$18,509,336 was appropriated. Our appropriations request had already been reduced to the lowest possible level. Therefore, when our request was reduced by \$3,800,000 a deficiency for this year was unavoidable.

I advised the General Assembly when our deficiency appropriation for last year was cut to \$1,000,000 that it would be impossible to complete the fiscal year without a budget deficit. I also advised the General Assembly when our appropriation request for the current fiscal year was reduced by \$3,800,000 that the Department of Corrections would not complete the fiscal year without a substantial deficit.

2. The inmate population within the Department of Corrections has increased dramatically in recent months. On June 30, 1974 our inmate population was 3,693; on June 30, 1975 our inmate population had risen to 5,658. During this fiscal year our population has already exceeded 6,000 and will reach at least 7,000 by June 30, 1976.

In September 1974, 35 terms of General Sessions Court were held. In September 1975, 47 terms of General Sessions Court will be held. These 12 additional terms of General Sessions Court will undoubtedly reduce the backlog of criminal cases on the Court dockets; however, they will only serve to increase the number of inmates in our already overcrowded facilities. Our projected increase in the inmate population for the current fiscal year did not anticipate these special terms of court.

Another factor which has contributed to our increasing inmate population has been the declining number paroled. In fiscal year 1972-1973 the Probation, Parole & Pardon Board paroled 725 inmates from the Department of Corrections. In fiscal year 1974-1975 they paroled only 593 of our inmates. This represents a decrease of 18% in the actual number of inmates paroled by Probation, Pardon & Parole Board over the last two (2) fiscal years.

The increase in the number of inmates confined as a result of new convictions and reduced parole made it necessary to lease and staff additional facilities since our existing facilities were filled far beyond their designed capacities.

3. We began the fiscal year without sufficient funds to meet our essential needs. Our efforts to stretch our appropriation have been largely neutralized by

the continued inflationary reductions in buying power for essential goods and services.

ACTION TAKEN BY THE DEPARTMENT OF CORRECTIONS TO REDUCE THE DEFICIT:

I advised the General Assembly when our appropriations request for the current fiscal year was reduced by \$3,800,000 that a substantial deficit would be unavoidable. I took immediate action to keep the amount of the deficit at the lowest possible level without seriously jeopardizing security or essential services.

1. A freeze on all expenditures except those of an emergency nature had been ordered last spring to minimize the deficit for fiscal year 1974-1975. This freeze was ordered continued while the entire operational budget for this fiscal year was being re-evaluated.

2. The Division Directors within the Department of Corrections were appointed to a special Task Force in early June to analyze all existing and proposed expenditures for this fiscal year and to formulate specific recommendations for reducing the operating budget to the lowest possible level without seriously jeopardizing either the security or essential services. Based on the recommendations of this Task Force the following actions have been taken to minimize the deficiency for this fiscal year:

.....We have eliminated clothing allowances for security personnel in Community Pre-Release Centers.

.....We have increased the charge for room, board, and transportation for inmates in the Work Release program from \$4.00 to \$5.00 per day.

.....We have reduced purchases of office equipment and furniture by re-allocating equipment to increase utilization and by increasing the use of surplus equipment and furniture.

.....We have reduced by almost 50% the number of personally assigned vehicles which were authorized to be driven home. The 43 vehicles affected will

be used to reduce expenditures for personal mileage. No vouchers for personal mileage will be honored unless the individual can document that no pool vehicle was available and that the trip could not be rescheduled at a time when a pool vehicle would be available.

.....We have reassigned personnel to more critical areas in order to reduce requirement for new personnel.

.....A Manpower Utilization Review Committee has been appointed and is presently studying institutional staffing patterns and requirements. This committee will make specific recommendations for more efficient uses and/or reductions in institutional personnel.

An example of what might result from this study occurred at our Manning Correctional Institution. The new Warden, George Martin, was encountering major personnel problems because the officers on the first shift were required to work 50 hours per week. I was initially advised that 15 additional officers would be required to bring the first shift at Manning to a 40 hour work week. In view of our budgetary problems I asked that every alternative be explored. Warden Martin and his staff through significant departure from traditional staffing patterns and shift scheduling developed a plan for accomplishing the 40 hour work week without hiring additional personnel which reduced the expenditures for Personal Service this year by approximately \$120,000.

3. The Department of Corrections has vigorously pursued Federal Funds to provide essential new personnel and services and to enable us to operate within our appropriated budget. If it were not for Public Service Employment funds and Law Enforcement Assistance Administration funds provided through the Governor's office, our deficit for this fiscal year would approach \$4,000,000. Presently, we are attempting to secure substantial funds under Title XX of the Social Security Act. If our efforts to secure Title XX are successful, we should be able to further reduce our deficit.

CLOSING COMMENTS:

Gentlemen, the Department of Corrections is faced with an extremely critical situation which is rapidly worsening. Our facilities are dangerously overcrowded and significant relief does not appear to be in sight. The already intolerable overcrowding in our existing facilities will undoubtedly increase with the courts back in session and special terms of General Sessions Court being ordered. I have done and will continue to do everything humanly possible to operate the Department of Corrections in a fiscally responsible and Constitutionally acceptable manner. While I realize that only the General Assembly can appropriate funds, I am confident that the Budget & Control Board realizes our dilemma. The Department of Corrections has no control over its service population. By law, we must accept jurisdiction for all persons sentenced to terms in excess of three (3) months. We have no responsibility for making appropriations, we can only project our essential needs and rely on the General Assembly to appropriate the necessary funds to meet those needs. It is inevitable that a budget deficit will be incurred when minimal appropriations requests are drastically slashed. Just as the General Assembly cannot appropriate more funds than it has available for allocation, the Department of Corrections cannot provide housing, security, or basic humane care for 7,000 inmates when it has only facilities and appropriations to meet the minimal needs of less than 6,000 inmates.

Unless action is taken in the very near future to relieve the overcrowding in our institutions and the excessive demands being placed on our personnel South Carolina will not long escape the intervention of the Federal Courts or perhaps worse. Several states including Alabama, Mississippi, Arkansas and Louisiana have had their entire prison systems declared unconstitutional by the Federal Courts because of critical overcrowding, inadequate medical and health care, and their inability to adequately provide for the safety of inmates.

As the attached article from the Columbia Record (September 1, 1975) states, the Federal Courts have ruled that the State Correctional System in Alabama can receive no new inmates until their institutional population has been reduced to designed capacity. The Federal Courts have ruled that the Alabama Correctional System can receive only captured escapees and parole violators. Correctional officials in Alabama have stated that it will be at least a year before they will be able to accept new inmates. Local jails in Alabama are already feeling the effects of this order as the county jails become more and more overcrowded with prisoners who would ordinarily be sent to state institutions.

The staff of the Department of Corrections continues to work excessively long hours to administer our programs in institutions and to prevent a crisis; however, we desperately need authorization to employ more personnel to supervise inmates in existing facilities and to staff additional facilities such as the Air Force Base in Aiken and the old Greenville County Detention facility should we be successful in our efforts to secure these facilities. I have taken every responsible administrative action available to me to prevent a major crisis, and to fulfill my statutory responsibility as Commissioner of the Department of Corrections, and to stay within our appropriated budget. Today I am making you aware of the urgency of our needs and I am requesting the guidance of the Budget & Control Board as to how I should proceed from here.

#####

SOUTH CAROLINA DEPARTMENT OF CORRECTIONS  
BUDGETARY REQUIREMENTS FOR FY 75-76 BEYOND  
APPROPRIATED FUNDS

Personal Service:

Positions on Board July 18, 1975	535,902	
Additional Essential Positions required		
by expanding population (part year)	852,680	
Replacement of Federal Funds	<u>149,529</u>	1,538,111

Other Operating Expense:

Food	502,376	
Medical Supplies & Service	55,561	
Repairs & Maintenance	185,000	
Farm Equipment & Supplies	43,700	
Vehicle Replacement	174,600	
1974-75 Incumbrances Paid		
by 1975-76 Funds	<u>387,589</u>	<u>1,348,826</u>

Total Deficiency		<u><u>2,886,937</u></u>
------------------	--	-------------------------

# Jammed Alabama Jails Forced To Turn Away Prisoners

MONTGOMERY, Ala. (UPI) — Sheriffs predict their jails will become intolerable if prison officials continue to turn away convicts at the jammed state facilities. Seven prisoners were refused admittance Friday because of a federal order aimed at easing overcrowding.

Autauga County Sheriff Robert Turner, president of the Alabama Sheriffs' Association, said county officials may have to find a way to shift convicts from crowded jails to less crowded ones in other counties.

State Prison Commissioner L. B. Sullivan said some 600 convicts were being held in county jails, awaiting transfer to the state prisons.

Jefferson County Sheriff Melvin Bailey said he and other sheriffs have no choice but to comply with the order issued by U. S. District Court Judges Frank Johnson Jr. and W. Brevard Hard of Mobile.

The judges said prison officials have almost lost control over the institutions and stabbings and sexual assaults in the men's prisons were occurring on a "regular and continued basis."

Bailey said the Jefferson County jail "begins to feel elbows, knees and congestion" with about 500 prisoners.

"We will just have to do the best we can until such time as we become so crowded the situation is intolerable," Bailey said.

State prison officials said it may take a year or longer before the prison population drops to the level for which the prisons were designed. The court said they could accept only apprehended escaped prisoners or parole violators until the population shrinks to the number the

prisons were built to hold.

Dozens of inmates have been sleeping on the floor at several of the prisons and their complaints about overcrowding led to the court order. A group of convicts asked the court to hold the prison conditions unconstitutional.

More than 3,800 inmates are presently assigned to the four prisons — Fountain and Draper Correctional Centers, Holman Prison and the Medical and Diagnostic Center. The population exceeded the designed capacity by more than 1,500 men.

Johnson and Hand said the overcrowding and shortage of guards subjected the inmates to "cruel and unusual punishment." State attorneys had conceded the constitutional violation in a hearing before Johnson.

State Rep. Alvin Holmes of Montgomery, one of 15 blacks in the 140-member state legislature, said the legislature was not concerned about the prison condition because the majority of the inmates were black.

"They don't any more care about the prisons than a man in the moon," he said. "I say thank God for Judge Johnson."



2014

# south carolina department of corrections

P.O. BOX 766/4444 BROAD RIVER ROAD/COLUMBIA, SOUTH CAROLINA 29202  
TELEPHONE 758-6444

WILLIAM D. LEEKE, Commissioner

July 31, 1975

Mr. P. C. Smith, State Auditor  
Office of State Auditor  
Post Office Box 11333  
Columbia, South Carolina 29201

Dear Mr. Smith:

This is a formal request to appear before the South Carolina Budget and Control Board to advise them that the South Carolina Department of Corrections anticipates a deficiency for the 1975-76 fiscal year of between \$2,500,000 and \$3,000,000. Unless you feel that an earlier meeting is necessary, I can bring this matter before the Budget and Control Board during our scheduled budget hearing on September 25. I am simply advising you and the Budget and Control Board of the anticipated deficit as statutorily required.

The following are several factors beyond our control which have contributed to this anticipated deficiency:

1. We began the current fiscal year with an unmet obligation from the 1974-75 fiscal year in excess of \$350,000. As you are aware, the \$1,500,000 requested deficiency appropriation in 1974-75 was reduced to \$1,000,000 on the House floor. Our efforts to get the deleted funds restored prior to the passage of the deficiency were unsuccessful. I advised you and members of the General Assembly at that time that it would be impossible for the Department of Corrections to complete the 1974-75 fiscal year without a deficiency appropriation.
2. The appropriation requested for the South Carolina Department of Corrections for the 1975-76 fiscal year was reduced by more than \$3.8 million despite every effort to convince the General Assembly that our requested appropriation increase was justifiable in view of the rapidly increasing inmate population.
3. As of today, the inmate population of the South Carolina Department of Corrections is 2,305 more than it was on June 30, 1974, and is expected to increase from today's count of 5,998 to approximately 7,000 by the end of the current fiscal year. These increases in our inmate population will require the leasing and staffing of additional facilities to provide minimal housing as well as concomitant increases in food, clothing, and other basic goods and services.
4. Inflation continues to diminish the buying power of appropriated funds.

BOARD OF  
CORRECTIONS

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E. N. ZEIGLER  
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Florence, S. C.

GOV. JAMES B. EDWARDS, Member, Ex-Officio, Columbia, S. C.

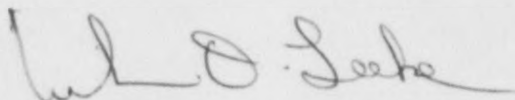
Page 2

As I have advised you and appropriate committees of the General Assembly, every possible measure to reduce spending during the current fiscal year which will not jeopardize minimal levels of supervision and care have been and will continue to be taken in an effort to keep our deficiency to the lowest possible level.

I would appreciate the opportunity to meet with the Budget and Control Board at the earliest possible date.

Kindest possible regards.

Sincerely,



William D. Leeke  
Commissioner

WDL:sj

cc: Governor James B. Edwards  
Members of the Budget and Control Board



# South Carolina Department of Corrections

P.O. BOX 766/4444 BROAD RIVER ROAD/COLUMBIA, SOUTH CAROLINA 29202  
TELEPHONE 758-6444  
WILLIAM D. LEEKE, Director

July 30, 1975

Mr. P. C. Smith, State Auditor  
Office of State Auditor  
Post Office Box 11333  
Columbia, South Carolina 29201

Dear Mr. Smith:

REFERENCE: RECONCILIATION OF PERSONAL SERVICE FOR FY 75-76

On Monday, July 28, 1975, the South Carolina Department of Corrections filed with your office a reconciliation of our personal service records with those of the State Personnel Division. As directed by your office, the documents filed on July 28 reflect no deficiency for the current fiscal year in appropriated personal service funds. As I advised you in our recent telephone conversation, we were filing the reconciliation report but the report did not represent the true picture of the South Carolina Department of Corrections for personal service expenditures for the current fiscal year. In order to achieve a reconciliation of our personal service records with those of the State Personnel Division, it was necessary to delete 147 vacant positions and 20 essential new positions and to transfer 63 existing correctional officers from state funding to other funding. The "other funding" is an anticipated deficiency appropriation.

This letter is to advise you of the actions that were necessary to comply with the directives of your office to reconcile personal service and to serve as official notification that the South Carolina Department of Corrections is facing an anticipated deficiency in appropriated personal service funds of approximately \$1,749,896 for the current fiscal year. Of this amount, \$445,536 will be required to cover the 63 correctional officers who were shown as being transferred from state funding to other sources of funding in the report filed on July 28. The remainder of the anticipated deficiency will be for personnel which are absolutely essential to provide basic security, medical and health care, and administrative support to accommodate the rapidly increasing inmate population of the South Carolina Department of Corrections.

As you are aware, our inmate population has increased by more than 2,300 since June 30, 1974. All of our existing facilities are filled beyond their absolute maximum capacity; and it is imperative that additional housing be

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BOARD OF  
CORRECTIONS

NORMAN KIRKLAND  
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Member  
Spartanburg, S. C.

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Member  
Camden, S. C.

EUGENE N. ZIEGLER  
Member  
Florence, S. C.

GOV. JAMES B. EDWARDS, Member, Ex-Officio, Columbia, S. C.

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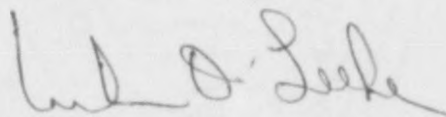
secured in the immediate future. Naturally, additional personnel will be required to staff additional facilities. In addition, the severe overcrowding of our existing facilities has greatly increased the demands on existing personnel and services. Our correctional officers alone have accrued 6,159 days of compensatory time, and the morale of our correctional officers has diminished. At some institutions experienced officers have indicated their intent to resign unless they receive some relief. Medical and health care needs have also greatly increased as a result of overcrowding in our existing facilities. Despite economic difficulties, the state is constitutionally required to provide basic medical and health care and adequate supervision to ensure the safety of persons confined under state law. The federal courts have ruled the entire correctional system in several states as unconstitutional when those states have failed to provide adequate housing, humane care, and basic medical and health services. Louisiana, Mississippi, Alabama, and Arkansas are among the states whose correctional systems have been ruled unconstitutional in recent years.

I have directed the administrative staff of the Department of Corrections to conduct an extensive evaluation of all aspects of the agency and to recommend every possible measure for reducing personal service requirements through elimination of existing functions, combining existing functions, and reassigning personnel in order to keep our deficiency in the area of personal services to the lowest possible level. This is being done; however, it is not realistic for the General Assembly or the Budget and Control Board to expect the South Carolina Department of Corrections to provide required levels of supervision and care for our rapidly expanding inmate population and at the same time to reduce the number of personnel required to accomplish this task below absolute minimal levels.

In another letter, I am formally requesting to meet with the Budget and Control Board to make them aware of our anticipated deficiency for the overall operation of the Department including personal service.

I keenly appreciate the difficulties you face in ensuring that the state as a whole will move forward in a fiscally sound manner. I am confident that you can appreciate equally well the impossibility of my responsibility to provide housing, supervision, and minimal levels of care for incarcerated adults without necessary funds, or personnel.

Sincerely,



William D. Leeke  
Commissioner

WDL:sj

Attachment

## RECONCILIATION OF PERSONAL SERVICE

NAME OF AGENCY

South Carolina Department of Corrections

As of Beginning of Fiscal Year 1975-76

962

962

**I. AVAILABLE FUNDS - PERSONAL SERVICE 1975-76**

State Appropriations:

Brought Forward - Personal Service

General Approp. Act - Personal Service Line Items

From B&C Board for Increasing Comp. of State Empl.

From Special Line Item Approp. (Schedule RPS-2)

Federal and Other Sources (Schedule RPS-3)

TOTAL AVAILABLE FUNDS FOR PERSONAL SERVICE

Source of Funds			
Total	State	Federal	Other
\$ -0-	\$ -0-	\$ XXXX	\$ XXXX
11,981,328	11,981,328	XXXX	XXXX
521,627	521,627	XXXX	XXXX
-0-		XXXX	XXXX
2,100,029	XXXX	1,615,411	484,618
\$ 14,602,984	\$ 12,502,955	\$ 1,615,411	\$ 484,618

Number of  
Positions

**II. BUDGET - PERSONAL SERVICE 1975-76**

A. Permanent Positions:

1. Full-time Positions:

Agency Head

Classified - Filled

Classified - Vacant

Classified - New (Schedule RPS-4)

Unclassified - Filled

Unclassified - Vacant

Unclassified - New (Schedule RPS-4)

2. Permanent Part-time Positions:

Classified - Filled

Classified - Vacant

Classified - New (Schedule RPS-4)

Unclassified - Filled

Unclassified - Vacant

Unclassified - New (Schedule RPS-4)

3. Increments 1975-76

Total Permanent Positions

B. Temporary/Part-time Help:

C. Other Personal Service:

Overtime and Shift Differential

Per Diem

Other - Inmate Earnings

Riot Squad

Total Other Personal Service

TOTAL BUDGETED FOR PERSONAL SERVICE THIS DATE

**III. BALANCE UNBUDGETED**

\$ 33,735	\$ 33,735	\$ -	\$ -
12,968,221	11,433,762	1,067,936	466,523
1,077,055	1,077,055	-	-
142,569	142,569	-	-
772,268	300,019	472,249	-
31,048	31,048	-	-
-	-	-	-
13	44,015	32,693	11,322
3	-	-	-
-	-	-	-
3	12,142	12,142	-
-	-	-	-
-	-	-	-
XXXX	602,727	520,729	63,904
1672			18,095
XXXX	15,683,780	13,583,751	1,615,411
			484,618
-	-	-	-
3,500	3,500	-	-
650,000	650,000	-	-
15,600	15,600	-	-
669,100	669,100	-	-
\$ 16,352,880	\$ 14,252,851	\$ 1,615,411	\$ 484,618
\$ (1,740,896)	\$ (1,740,896)	\$ -	\$ -

PREPARED BY: C. M. Case - h. h.

DATE: 7-15-75

APPROVED: W. O. Long

Head of Agency

RPS-1

 PREPARED BY: C. M. Case - h. n.  
 RPS-1

DATE: 7-15-75

APPROVED:

W. O. Self  
 Head of Agency

AGENCY SOUTH CAROLINA DEPARTMENT OF CORRECTIONS  
As of Beginning of Fiscal Year 1975-76

963

APPROVED:

RDC-2

DETAIL SCHEDULE OF  
PERSONAL SERVICE BUDGETED FROM FEDERAL AND OTHER FUNDS  
AGENCY SOUTH CAROLINA DEPARTMENT OF CORRECTIONS  
As of Beginning of Fiscal Year 1975-76

Source		Comptroller General's Account No.	Amount
<u>FEDERAL FUNDS:</u>			
<u>Federal Program Number</u>	<u>Title</u>		
75-E-03 (75-0587) (75-0526) (75-0588)	Youthful Offender AfterCare	23,070,010	12,289
	Specialized Vocational Training		69,993
73-037	Data Implementation System		50,392
74-008	Givens Cottage Counselors		13,002
73-F-04-008	Feasibility Study		13,780
74-TA-99-0005	Court Decisions		8,920
73-DC-001	Upper Savannah Regional Coordinating Office		56,471
73-D2-002	" " Regional " "		34,801
--	Summer Intern Program		12,987
--	Alcohol Abuse		24,969
56P-20517-4-01	Mental Retardation		45,616
73-DC-008	Development of Regional Implementation		55,639
75-025	Ombudsman		15,000
205-5	Emergency Employment		94,807
75-E-04	OSHA		5,494
75-AK-8	Public Employment		388,038
75-E-10	Expansion & Improvement of Inmate Class.		58,416
75-089	Women's Training Program		6,527
<u>OTHER FUNDS:</u>			
75-017	Appalachian Regional Office		135,006
75-E-11	Horticulture Program		13,053
73-0686)	Title I Education		369,612
74-0814)	Adult Basic Education		130,599
--			
TOTAL FEDERAL			1,615,411
			964

PREPARED BY: C. M. Case - h. h.

DATE: 7-15-75

APPROVED: W. O. Latta

Agency Head

DETAIL SCHEDULE OF  
PERSONAL SERVICE BUDGETED FROM FEDERAL AND OTHER FUNDS  
AGENCY SOUTH CAROLINA DEPARTMENT OF CORRECTIONS  
As of Beginning of Fiscal Year 1975-76

[illegible]

PREPARED BY: C. M. Case - h. h. DATE: 7-15-75 APPROVED: [Signature]  
Agency Head

NEW POSITIONS BUDGETED 1975-76  
NAME OF AGENCY SOUTH CAROLINA DEPARTMENT OF CORRECTIONS  
As of Beginning of Fiscal Year 1975-76

INDICATE CATEGORY:

Permanent Positions:

Full-time Classified 20

Full-time Unclassified       

Part-time Classified       

Part-time Unclassified       

956

Suggested Class Title	Sug- gested Grade	Suggested Class Code	Estimated Annual Salary	Annualized Source of Funds			1975-76 Budgeted Sal. Expend.	Anticipated Expenditures by Source of Funds		
				State	Federal	Other		State	Federal	Other
Emp. Relations Rep. (1)	26	-	13,080	9,810			9,810	9,810		
Storekeeper III (1)	18	0723	8,474	6,779			6,779	6,779		
Corr. Officer Asst. Supv. (3)	19	7303	26,763	22,213			22,213	22,213		
Corr. Officer (15)	15	7300	114,030	103,767			103,767	103,767		
TOTAL			162,347	142,569	-	-	142,569	142,569		

PREPARED BY: C. M. Case - h. h.

DATE: 7-15-75

APPROVED: W. D. Lake

Agency Head

EXHIBIT III  
SEPT. 2, 1975

## HOLIDAY GUIDELINES

Sections 64-151 and 64-151.1, Code of Laws of South Carolina, as amended, designates certain days that have been established as legal holidays to be observed by the employees of South Carolina State Government.

### Section I Definitions

For the purpose of these guidelines, the following definitions apply:

- (a) Agency - any department, institution, commission, authority, board or any other unit of government of the State.
- (b) Legal Holiday - a day that has been set aside by statute to be observed by employees of the State with legal authorization to be absent from the normal work activities.
- (c) Work Day - the total hours in a day that an employee is scheduled to work.
- (d) Special Compensatory Leave Credits:- time credited to an employee on an hour for hour basis for work performed on a legal holiday.

### Section II Eligibility for Holiday Observance

All employees of the State Government organizations other than temporary hourly paid employees shall be allowed to observe with full pay those holidays listed in Section III of these guidelines.

### Section III Legal Holidays

- (a) Holidays set by statute:

New Year's Day	January 1
Robert E. Lee's Birthday	January 19
George Washington's Birthday	Third Monday in February
Confederate Memorial Day	May 10

Jefferson Davis' Birthday	June 3
Independence Day	July 4
Labor Day	First Monday in September
Veteran's Day	November 11
General Election Day	First Tuesday following first Monday in November in even years
Thanksgiving Day	Fourth Thursday in November
Christmas Day	December 25
Day after Christmas	December 26

(b) Holidays Declared by Governor:

The Governor is empowered to declare Christmas Eve of each year a holiday for State employees.

Section IV Holiday Observance Procedure

- (a) Holidays are to be taken on the prescribed day unless it is necessary for the employee to be at the work station. Prior notice insofar as possible shall be given employees who must work on holidays.
- (b) In the event that an employee is required to work, that employee will receive the total number of hours worked in special compensatory leave credits.
- (c) An employee who must work a portion of the holiday due to a shift that begins on one day and ends on another shall be granted those hours actually worked on the holiday as special compensatory leave credits.
- (d) The employee shall be required to use special compensatory leave credits at a time mutually agreed upon by the employee and the employing agency. In all cases the special compensatory leave credits must be used within ninety (90) calendar days.
- (e) An employee of an academic institution or Department of ETV who is

required to work on a legal holiday shall be given compensatory time at the convenience of the agency in which employed within one (1) year from the date of the holiday. The same procedure may be used for academic personnel in other agencies where their workdays coincide with the academic school year.

- (f) Employees who do not work a normal Monday through Friday workweek shall receive the same number of holidays during a calendar year as those who work the Monday through Friday workweek. The holiday shall be credited as compensatory leave, and the employee shall be authorized to observe the holiday within ninety days from the time that the Monday through Friday workweek employees observed it.

#### Section V Special Compensatory Leave Records

Records shall be maintained for all employees who receive special compensatory leave credits. The records shall be subject to audit by the State Budget and Control Board. Information contained in the records shall:

- (a) Reflect compensatory leave earnings and charges in terms of days and equivalent hours;
- (b) Indicate the number of hours in the employee's official workweek;
- (c) Include any other information that an agency may require.

#### Section VI Miscellaneous

- (a) When a legal holiday falls on Sunday, it shall be observed on the following Monday.
- (b) When a legal holiday falls during a period of annual or sick leave, that day will not be counted as a sick or annual leave day.
- (c) The special compensatory leave credits are to be awarded only to those employees who are required to be on the job and performing authorized work.
- (d) Permanent part-time employees shall receive a pro-rata amount of holiday

time in special compensatory leave credits commensurate with the number of hours actually worked.

- (e) Employees who are on official leave without pay status shall not receive credit for holidays falling during this period of leave without pay.
- (f) Upon termination from employment an employee shall be required to use all special compensatory leave credits or forfeit the amount accumulated.

Employees shall not be paid for compensatory leave credits upon termination.

EXHIBIT IV <sup>pes</sup> COPY  
SEPT. 2, 1975

THE CITADEL  
THE MILITARY COLLEGE OF SOUTH CAROLINA  
CHARLESTON, S. C. 29409

August 15, 1975

OFFICE OF THE  
VICE PRESIDENT  
FOR BUSINESS AFFAIRS

Mr. P. C. Smith, State Auditor  
P. O. Box 11333  
Columbia, South Carolina 29211

Reference: Unclassified Salaried Position - Additional Salary

Dear Mr. Smith:

The annual salary of Colonel D. D. Nicholson, Vice President for Development was approved by the Budget and Control Board as \$26,123 for fiscal year 1975-76.

Colonel Nicholson performed services for The Citadel Summer Camp in accordance with the details shown on the attached form approved by General George M. Seignious, President of The Citadel.

Approval of the Budget and Control Board is requested to pay the additional salary of \$500 to Colonel D. D. Nicholson for his work with The Citadel Summer Camp for Boys.

Sincerely,

*J. F. Bosch, Jr.*

J. F. Bosch, Jr.  
Colonel,  
Vice President for Business Affairs.

jfb/mp  
attach.

REQUEST FOR APPROVAL OF DUAL EMPLOYMENT



REQUESTING (SECONDARY) AGENCY

AGENCY NAME: The Citadel Summer Camp for Boys

NAME OF APPLICANT SEEKING DUAL EMPLOYMENT: Col. D. D. Nicholson, Jr.

DESCRIPTION OF SERVICES TO BE PERFORMED: Serve as staff member of The Citadel Summer

Camp for Boys to direct the public relations effort of the camp to include photographing for  
news media the opening and closing days' activities and in-between news worthy events of the  
camp; direct the Camp Newspaper, including instructing camper reporters in journalism and  
news writing; edit, layout, and publish the paper (five issues).

INCLUSIVE DATES AND DURATION OF SERVICES, INCLUDING HOURS OF WORK:

8 Jun 9-11 am & 2-4 pm; 9 Jun 7-8:30 a.m.; 17 Jun 9-12 am; 10 hours a week 18 Jun to  
11 Jul; 5 hours additional counseling time with camper reporters

AMOUNT OF COMPENSATION:  
(TRAVEL & SUBSISTENCE, IF APPLICABLE)

\$500.

12 August 75

[Signature]  
SIGNATURE OF AGENCY DIRECTOR

EMPLOYING (PRIMARY) AGENCY

AGENCY NAME: THE CITADEL

JOB TITLE OF APPLICANT'S POSITION: Vice president for development

APPLICANT'S PRESENT ANNUAL SALARY: \$26,123.

NORMALLY SCHEDULED HOURS OF WORK: 40

DATE

[Signature]  
SIGNATURE OF AGENCY DIRECTOR

STATE BUDGET AND CONTROL BOARD APPROVAL

APPROVED: \_\_\_\_\_

DISAPPROVED: \_\_\_\_\_

COMMENTS:

972

DATE

SIGNATURE FOR THE BOARD

pes  
copy

THE CITADEL  
THE MILITARY COLLEGE OF SOUTH CAROLINA  
CHARLESTON, S. C. 29409

OFFICE OF  
THE PRESIDENT

August 15, 1975

Mr. P. C. Smith, State Auditor  
P. O. Box 11333  
Columbia, South Carolina 29211

Dear Mr. Smith:

As you are aware, The Citadel maintains a twenty-four hour day medical service to the Corps of Cadets. Several years ago we lost our one full-time physician. After much difficulty we were able to prevail upon two doctors to share the responsibility of The Citadel infirmary.

The current salaries of these two physicians are as follows:

Dr. George McFarlane Mood	\$14,600.00
Dr. Earl K. Wallace, Jr.	<u>7,300.00</u>
	<u>\$21,900.00</u>

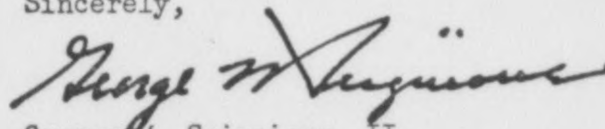
Since these two physicians have done such an outstanding job at The Citadel and with the increased enrollment in the Corps of Cadets, I request approval of the Budget and Control Board to give the following merit increases effective 1 September 1975 to these two outstanding physicians:

Dr. George McFarlane Mood	\$ 1,500.00
Dr. Earl K. Wallace, Jr.	\$ 1,000.00

I realize these merit increases may be greater than the guidelines approved by the Budget and Control Board; however, in view of their professional status, I am of the opinion that the increases are not excessive. This is particularly true if we had to find replacements.

The two salaries are paid from non-appropriated funds.

Sincerely,



George M. Seignious, II  
Lieutenant General, U.S.A., Ret.  
President

gmsII/mp



973



State of South Carolina  
PERSONNEL DIVISION  
1205 Pendleton Street  
Columbia, South Carolina 29201

Jack S. Mullins, Ph.D.  
Director

September 4, 1975

803-758-3334

Lieutenant General George M. Seignious, III  
President  
The Citadel  
Charleston, South Carolina 29409

Dear President Seignious:

The Budget and Control Board considered two items pertaining to The Citadel at its regular meeting on September 2, 1975.

The request to pay \$500 to Colonel D. D. Nicholson for his services in regard to The Citadel's summer camp for boys was approved. However, the Board requests that The Citadel incorporate such services into the normal job duties of its staff members. Since the summer camp has operated for a number of years and will likely continue to operate, it was felt that necessary staff support services, such as those performed by Colonel Nicholson, should be a part of the job duties of the position and not involve additional compensation.

The request for exceptional merit increases for Drs. Mood and Wallace was referred to me for appropriate action. At this time I see no particular problem in granting an exceptional increase if you are in danger of losing these individuals because of their salary levels, but I would prefer that we not grant such increases as "merit" increases. I am asking Mr. Robert E. Derrick, Director of Classification and Compensation, to discuss this with you in an early visit to the Citadel and to determine whether these positions should be classified or unclassified. The probability is such that if these positions were to be classified, the pay grade assignments would easily allow you to pay the salaries desired.

In regards to your letter of August 29, 1975, this office has already audited the positions of Special Assistant to the President for Planning and the Assistant to the President. These and other positions were discussed in detail by a representative of our office visiting your campus on July 23, 1975, with Colonel James R. Woods, Executive Assistant to the President. In order to comply with your latest request to review these classification decisions, I am asking Mr. Derrick to discuss these with you personally when he visits The Citadel. He will be contacting your office this week to determine a date and time convenient to your schedule.

Please let me know if I can provide any additional information or assistance concerning these matters.

Sincerely,

Jack S. Mullins

JSM:gjt

cc: Pat C. Smith

*Social Services*

EXHIBIT V C.P.1  
SEPT. 2, 1975

Form E-1  
(Revised 7-1-61)  
Submit in Duplicate

APPLICATION FOR APPROVAL OF A PERMANENT IMPROVEMENT PROJECT

DATE August 25, 1975

Institution or Agency School District No. 2 of Richland County

Name of Project Blythewood Child Development Center Renovation

Total Estimated Cost - - - - - \$ 60,000.00

To:—State Budget and Control Board  
Columbia, South Carolina

In accord with procedures outlined in your "Manual for the Planning and Execution of State Permanent Improvement Projects", your approval of the project described herein is requested.

I. JUSTIFICATION

(The Owner should attach hereto a full and complete resume of facts contributing to the need of this proposed project. The objective should be to provide sufficient information to fully acquaint the Board with conditions, prospective growth and/or other circumstances that led the Owner to propose this particular project. See attached

Copies of studies or surveys, made either by the Owner or by an outside commercial or other firm, should be made available to the Board. Comments should be included concerning any alternative proposals, if any, considered by the Owner).

II. DESCRIPTION OF PROJECT

A. Type (New building, addition to existing building, renovation, alteration, etc.):

Renovation - See attached drawing

B. Intended Use: See attached

C. If New Construction is Involved:

- 1. Attach (a) Architect's schematic drawing with facilities labeled.  
(b) Outline specifications.  
(c) Small scale locality map.  
(d) Analysis of Architect's Preliminary Construction Estimate.

2. No. Square Feet:

3. Principal Facilities (No. of stories, rooms, offices, etc.)

D. If renovation and/or alteration of an existing building is involved, attach a statement outlining generally the principal work to be done. See attached

E. If land acquisition is involved, attach a plat of the property, showing general location and acreage. Comment on any problems of acquisition or title that may exist.

F. For any unusual type project, the Owner should confer with the Board in the preparation of this Request, and attach such descriptive data as the Board may require in this particular instance.

### III. ESTIMATED COST

Site - - - - - \$ \_\_\_\_\_

Grading - - - - - \_\_\_\_\_

Construction - - - - - \_\_\_\_\_

Fees - - - - - \_\_\_\_\_

Renovation - - - - - See attached

Basic Equipment and Supplies - - - - - \_\_\_\_\_

Landscaping - - - - - \_\_\_\_\_

Builder's Risk Insurance - - - - - \_\_\_\_\_

Other (Specify) \_\_\_\_\_

Contingencies - - - - - \_\_\_\_\_

TOTAL ESTIMATED COST - - - - - \$60,000.00

It is further estimated that this project will add \$ 600.00 per year to operation and maintenance costs of this agency.

### IV. FINANCING PLAN

A. Funds already in Hand - - - - - \$ \_\_\_\_\_

Source: \_\_\_\_\_  
State appropriation -

B. Proposed Bond Issue - - - - - \_\_\_\_\_  
(If a bond issue is proposed, the Board should be consulted prior to preparation of this application, to determine the details to be submitted herewith).

C. Other (describe) \_\_\_\_\_

TOTAL - - - - - \$ \_\_\_\_\_

Has your governing board taken formal action authorizing the submission of this application? Yes

(Signed) E. Robert Rodgers  
Title Ass't. Supt. for Business Management

### BOARD'S ACTION

APPROVED: \_\_\_\_\_ DATE: \_\_\_\_\_  
State Auditor

State funds -

## I. JUSTIFICATION

Renovation of the old portion of the Blythewood Elementary School building is proposed to transform the facility into a center suitable for housing a child development program. The center will serve the northeastern section of Richland County around the Blythewood Community. The following factors have been considered in recommending the renovation of this facility:

1. The Blythewood Elementary building is the only public owned building suitable for housing such a program.
2. The Child Development Program will be operated as an integral part of the school program, thus being afforded the advantage of insuing a relevant program of child development leading toward preparation of the child for success in the school environment.
3. Legal age minimums restrict the ages to be served by public school financing sources, thereby limiting fund sources for child development.
4. The proposed renovation is a part of an innovative plan for combined efforts from multi-funding sources to provide maximum efficiency in use of public funds. Among the proposed sources are:
  - A. Richland District Two: Building and program supervision
  - B. Housing and Urban Development: Auditorium renovation
  - C. Title IV-A and Title XX: Support for eligible children
  - D. University of South Carolina, College of Education:  
Teacher personnel through practice teachers
  - E. S. C. Department of Education: Equipment and personnel
  - F. Richland County Recreation Commission: Playground facilities
5. Children to be served have been identified and are waiting notification.
6. Planning and negotiations with the school district have been in effect during the past twelve months, several months prior to the current freeze on construction.

gm6-A

## II. DESCRIPTION OF PROJECT

### B. Intended Use:

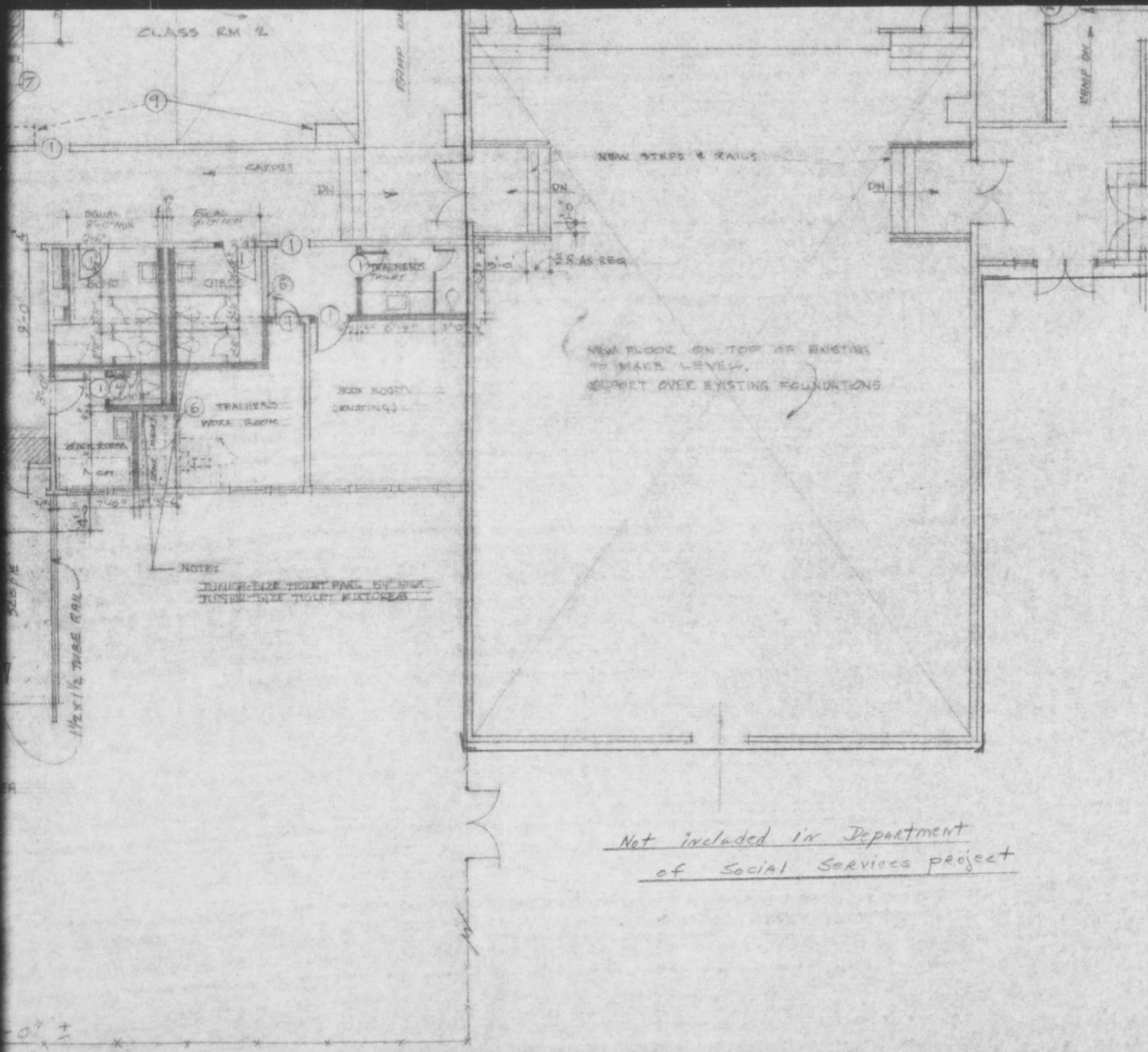
The Community of Blythewood located in northeastern section of Richland County has a large population of rural isolated children who need child development services. The old portion of the Blythewood Elementary school is available for renovation to serve approximately sixty (60) children in this area. The program will be operated by and as an integral part of the school program therefore avoiding needed duplication of many supportive services available through the school system.

- D. Renovations will include: Lowering ceiling, painting, new lighting, new heating and air conditioning, cabinets, restrooms, sickroom, teacher work area, new interior and exterior doors as well as carpet and an outside fenced play area.

### III. ESTIMATED COST

copy

Architectural Fees	\$ 1,500.00
Carpet	3,500.00
Construction	30,500.00
Fence	2,000.00
Heating & Air Conditioning	12,500.00
Painting	<u>10,000.00</u>
	\$60,000.00



WITH LOUVER IN BOTTOM HALF OF DOOR

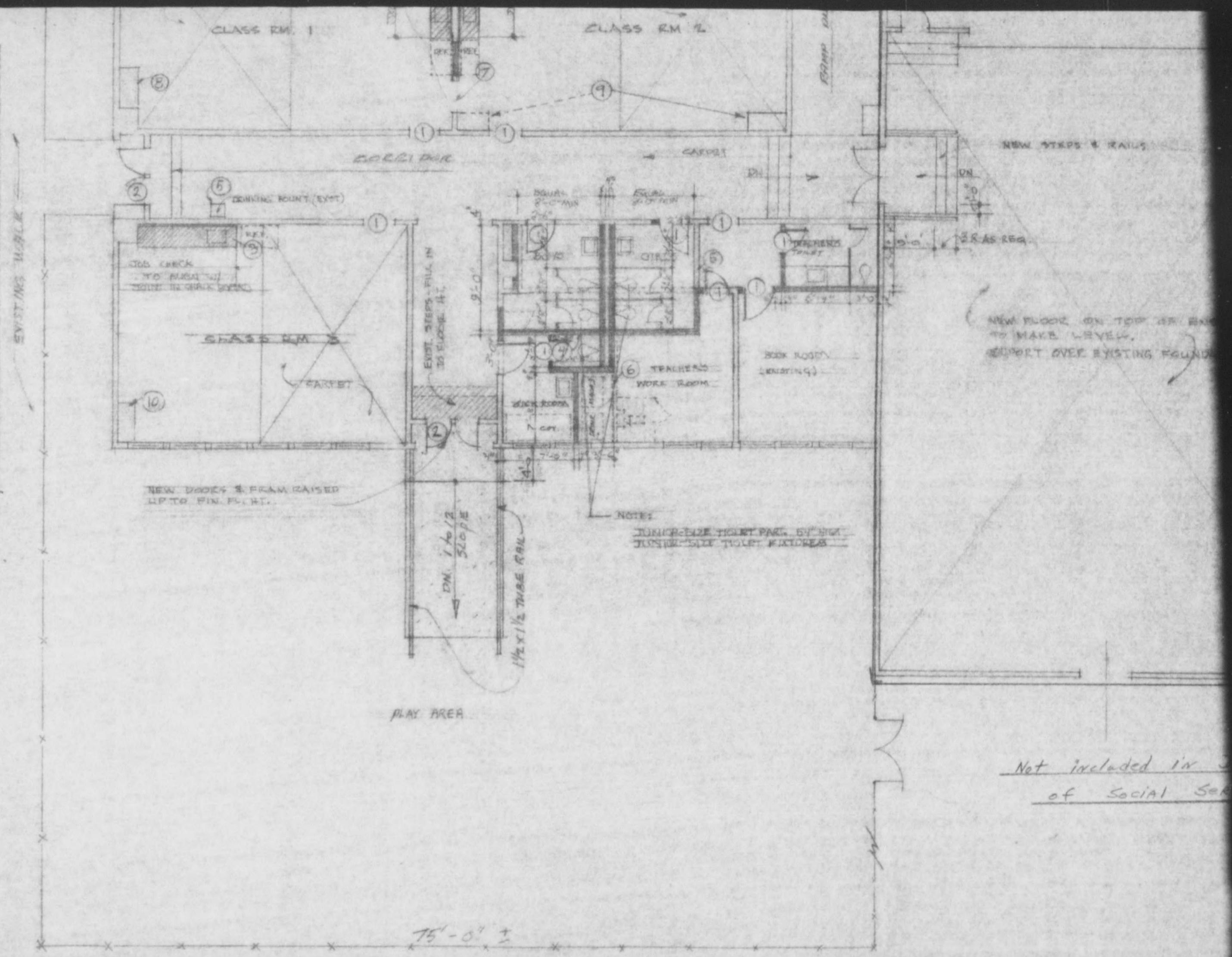
# REMARKS

- ① NEW WD. DOORS & WOOD FRAMES
- ② NEW METAL DOORS & METAL FRAMES
- ③ NEW BASE CABINETS W/ SINK & DRINKING FOUNTAIN
- ④ NEW WOOD STUD WALLS W/ 5/8" SHEETROCK
- ⑤ EXISTING TO REMAIN
- ⑥ EXISTING TO BE REMOVED
- ⑦ EXISTING OPENINGS - REPLACE W/ NEW FRAMES & TRIM
- ⑧ TEACHERS CABINET - CLOSE IN UP TO NEW CEILING W/ STORAGE CABINET
- ⑨ TEACHERS CABINET - RELOCATE AS INDICATED & CLOSE IN UP TO NEW CEILING W/ NEW STORAGE CAB.
- ⑩ TEACHERS CABINET - BUILD NEW CABINET TO CEILING SIMILAR TO EXISTING CABINET IN CLASS RM. #2

Not included in Department  
of Social Services project

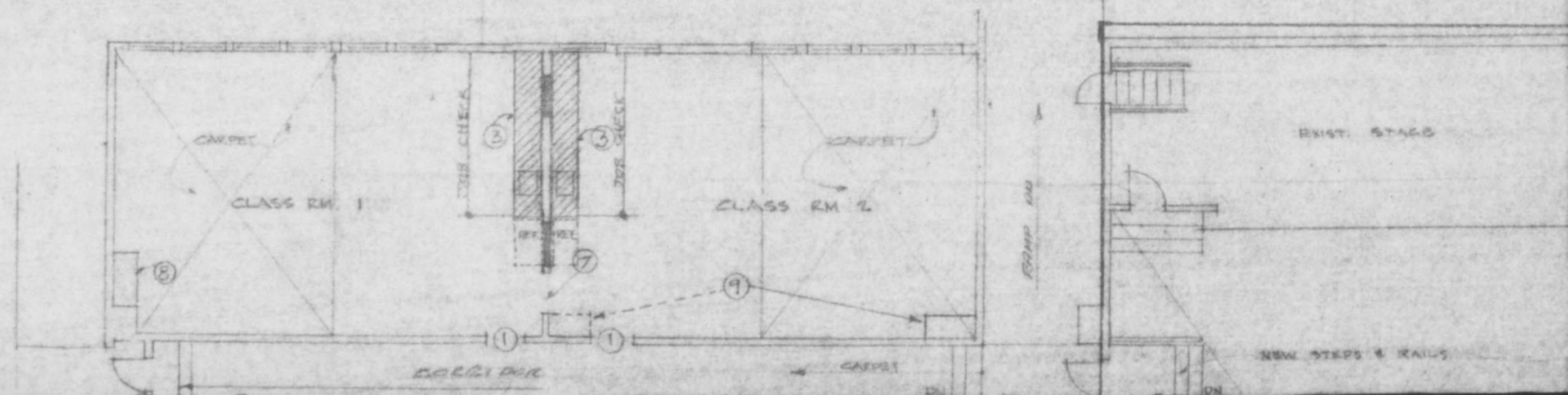
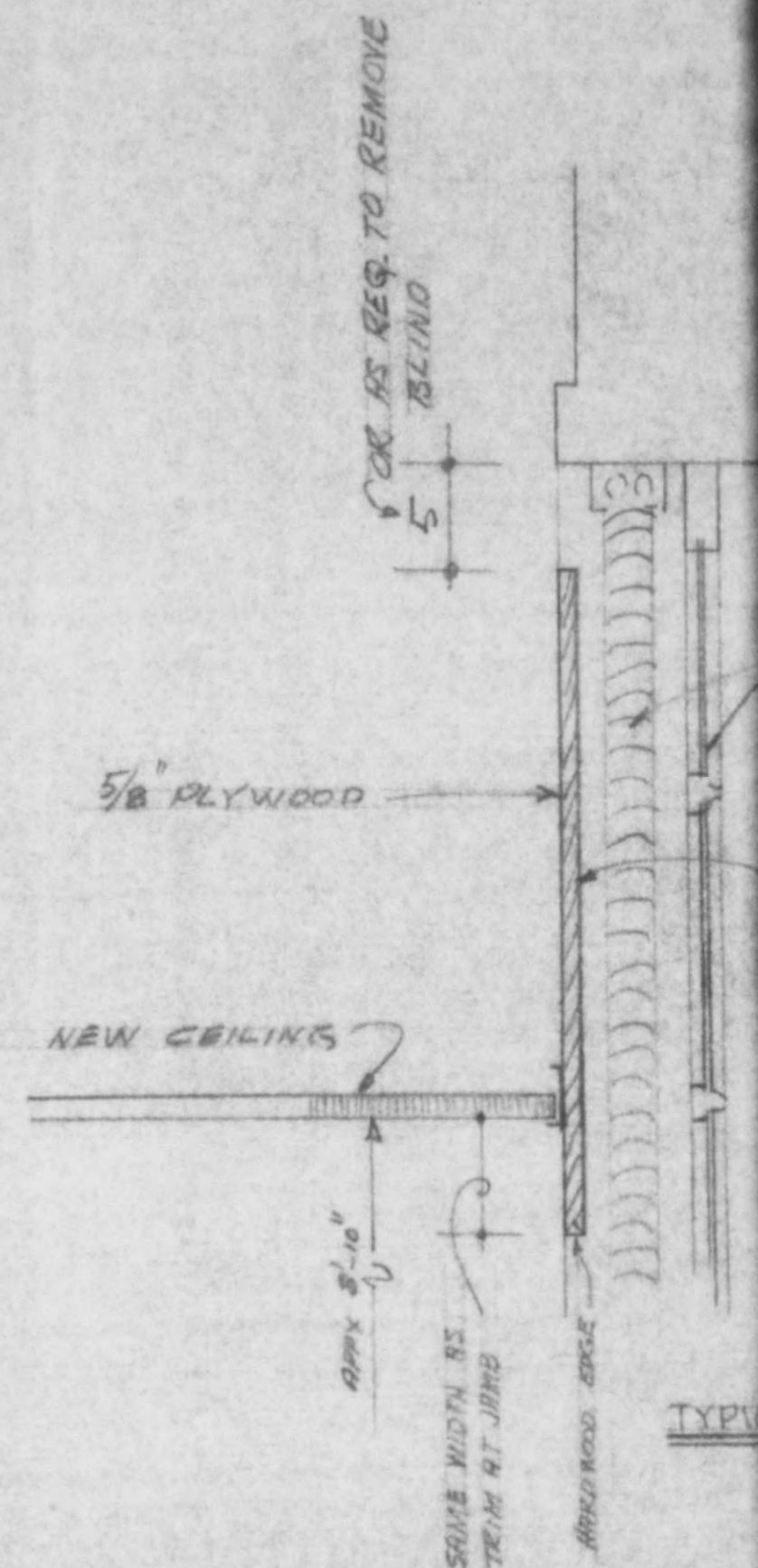
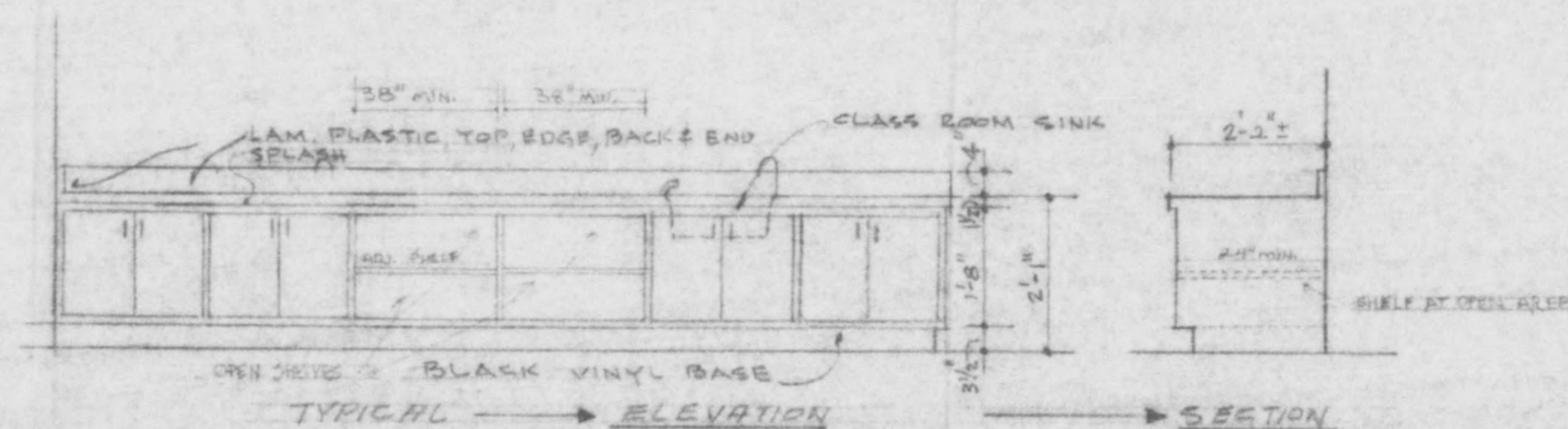
## PROPOSED RENOVATION - BLYTHWOOD ELM.

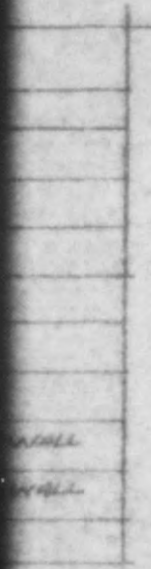
SCALE	APPROVED BY:	DRAWN BY
DATE		REVISED
		DRAWING NUMBER



Not included in 3  
of Social Ser

FINISH SCHEDULE					
NAME	FLOOR	BASE	WALLS	CEILING	REMARKS
CLASS ROOM #1	CARP/VINYL	EXISTING (P)	EXIST. (P)	NEW-ACoust	
CLASS ROOM #2	CARP/VINYL	EXISTING (P)	EXIST. (P)	NEW-ACoust	
CLASS ROOM #3	CARP/VINYL	EXISTING (P)	EXIST. (P)	NEW-ACoust	
CORRIDOR	CARPET	EXISTING (P)	EXIST. (P)	NEW-ACoust	
TEACHERS WORK ROOM	CARPET	EXISTING (P)	PAINT	NEW-ACoust	
TEACHERS TOILET	SHEET VINYL	WOOD (P)	EPOXY	NEW-ACoust	
BOYS TOILET	SHEET VINYL	WOOD (P)	C.T. EPOXY	NEW-ACoust	C.T. AT FIXTURE WALL
GIRLS TOILET	SHEET VINYL	WOOD (P)	C.T. EPOXY	NEW-ACoust	C.T. AT FIXTURE WALL
BOOK ROOM	VINYL	EXIST. (P)	EXIST. (P)	NEW-ACoust	





FOR RS REQ. TO REMOVE  
5" BLIND

5/8" PLYWOOD

EXIST. WINDOW & BLIND

PAINT BLACK (FLAT)

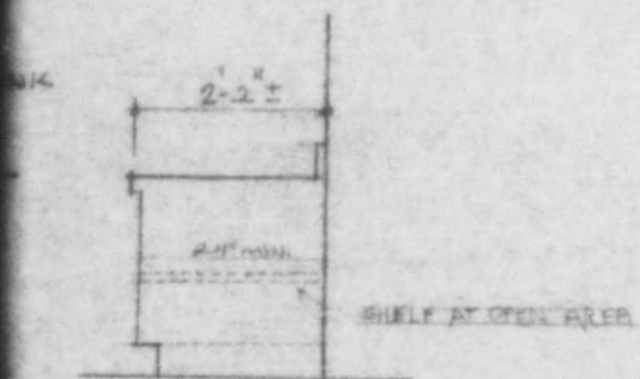
NEW CEILING

APPROX 8'-10"

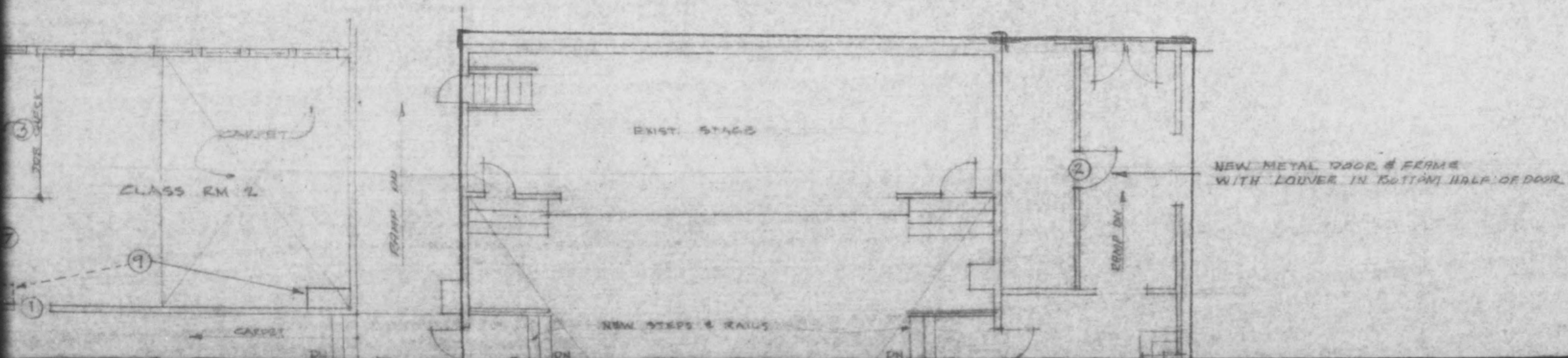
SAME WIDTH AS  
TRIM AT JAMB

APPROX. EDGE

TYPICAL AT ALL WINDOWS



SECTION





CHARLESE PALMER  
EXECUTIVE DIRECTOR

THE STATE BOARD

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Superintendent of Education  
Ex-Officio

W. MILTON FOLDS  
Columbia, S.C.  
State Development Board  
Ex-Officio

STATE BOARD FOR TECHNICAL AND COMPREHENSIVE EDUCATION

Robinson Building, Lexington Avenue, West Columbia, South Carolina 29169

August 26, 1975

Mr. P. C. Smith, State Auditor  
Budget and Control Board  
Post Office Box 11333  
Columbia, South Carolina 29201

Dear Mr. Smith:

The State Board for Technical and Comprehensive Education, in conjunction with the South Carolina Educational Television Network, proposes to construct broadcasting studios on the campus of Beaufort Technical Education Center. This facility would provide general educational television in the local area as well as specialized programming to meet the needs of the area.

In keeping with the regulations of the Budget and Control Board, we advertised for interested architects to submit proposals for design and supervision of construction. We received twenty one replies which were screened by a committee. As a result of this screening, we would like to submit for consideration the following architectural firms:

1. Lucas & Stubbs - Charleston, South Carolina
2. Alex Moorman & Associates - Aiken, South Carolina
3. John H. Truluck, Jr. - Walterboro, South Carolina

We respectfully request the appointment of an architect to proceed with the design of educational television studios to serve the Beaufort Area. Should you desire additional information, please do not hesitate to call upon me.

Sincerely,

*Wyman D. Shealy*

Wyman D. Shealy  
Director of Financial Services

WDS: cj

CC: Charles E. Palmer  
George W. Goldsmith, Jr.



# STATE BOARD FOR TECHNICAL AND COMPREHENSIVE EDUCATION

Robinson Building, Lexington Avenue, West Columbia, South Carolina 29169

August 28, 1975

CHARLES E. PALMER  
EXECUTIVE DIRECTOR

## THE STATE BOARD

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Columbia, S.C.  
Superintendent of Education  
Ex-Officio

W. MILTON FOLDS  
Columbia, S.C.  
State Development Board  
Ex-Officio

Mr. William T. Putnam  
Budget and Control Board  
Post Office Box 11333  
Columbia, South Carolina 29201

Dear Bill:

The following permanent improvement projects have been approved within the last two years:

- 1- Beaufort Tec - Shop Complex  
Architect - Jones and Fellers  
Cost - \$970,176
- 2- Denmark Tec - Manpower Training Facility  
Architect - John H. Truluck, Jr.  
Cost - \$1,516,000
- 3- Midlands Tec, Airport Campus - Renovation of Dormitory  
Architect - John H. Truluck, Jr.  
Cost - \$131,171

If you should need additional information, let me know.

Sincerely,

Wyman D. Shealy  
Director of Financial Services

WDS: cj



# STATE BOARD FOR TECHNICAL AND COMPREHENSIVE EDUCATION

Robinson Building, Lexington Avenue, West Columbia, South Carolina 29169

August 28, 1975

CHARLESE PALMER  
EXECUTIVE DIRECTOR

## THE STATE BOARD

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Budget and Control Board  
Post Office Box 11333  
Columbia, South Carolina 29201

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Sincerely,

Wyman D. Shealy  
Director of Financial Services

WDS: cj



EXHIBIT VII  
SEPT. 2, 1975

ROBERT L. MCCRADY  
MAJOR GENERAL  
THE ADJUTANT GENERAL

**Military Department**  
STATE OF SOUTH CAROLINA  
OFFICE OF THE ADJUTANT GENERAL  
NATIONAL GUARD ARMORY, 1225 BLUFF ROAD  
COLUMBIA 29201

22 August 1975

State Auditor's Office  
ATTN: Mr. William T. Putnam  
Asst. State Auditor  
Room 205, Wade Hampton Office Building  
P. O. Box 11333  
Columbia, South Carolina 29211

In accordance with State regulations, we are requesting approval for the hiring of an Architectural Firm for the design of an OMS located at Greer, South Carolina. This is a 100% Federal Funded project but will be built on State property. The following Architectural Firms are listed in priority of our selection:

1. James D. Miller & Associates, Greenville, South Carolina
2. Opsahl & Pate, Columbia, South Carolina
3. Frank Lundy, Columbia, South Carolina

We request prompt approval due to the short time available for the completion of this project. Thank you very much for your prompt consideration.

Yours truly,

VERNON E. AMICK  
Captain, SCARNG  
Construction & Facilities Mgr.

GREER OMS

Alexander-Moorman and Associates  
A.I.A. Architects  
218 Newberry Street, S. W.  
Aiken, S. C. 29601Sirs

Paul E. Allen, Architect  
Post Office Box 5762  
Columbia, S. C. 29205Sirs

Blume, Cannon and Ott  
A.I.A. Architects  
2230 Devine Street  
Columbia, S. C. 29205Sirs

Carson & Williams  
Architects/Planners  
2801 Devine Street  
Columbia, S. C. 29205Sirs

Columbia Architectural Group  
1308 Lady Street  
Columbia, S. C. 29201Sirs

Keane/Sherratt Architects  
Post Office Box 5786  
Hilton Head Island, S. C. 29928Sirs

Lafaye Associates, Inc.  
Architects Planners  
2500 Devine Street  
Columbia, S. C. 29205Sirs

Lee and Partners, Architects  
Post Office box 5315  
Hilton Head Island, S. C. 29928Sirs

Love, Cobb & McElveen Architects, Inc.  
Middleborough  
Columbia, S. C. 29204Sirs

Frank Lundy  
A.I.A. Architect  
616 Ott Road  
Columbia, S. C. 29205Sirs

McGinty and Dye  
A.I.A. Architects  
Lagoon Road  
Hilton Head Island, S. C. 29928Sirs

James D. Miller & Associates, LTD.  
Architects and Planners  
1010 East North Street  
Greenville, S. C. 29601Sirs

R. S. Noonan, Inc. of South Carolina  
Engineers & Architects  
P. O. Box 1388  
Greenville, S. C. 29602Sirs

Opsahl & Pate, Architects  
Suite 137-C, Dutch Plaza  
800 Dutch Square Boulevard  
Columbia, S. C. 29210Sirs

Maynard Pearlstine/William Anderson  
A.I.A. Architects/Planners  
3106 Devine Street  
Columbia, S. C. 29205Sirs

Prather-Thomas-Campbell-Pridgeon, Inc.  
Architects/Engineers/Planners  
Box 3028  
Spartanburg, S. C. 29302Sirs

Russell & Axon  
Engineers-Planners-Architects, Inc.  
P. O. Box 1305  
Anderson, S. C. 29621Sirs

Stetson Architects & Engineers, Inc.  
Piedmont Center, 33 Villa Road  
Greenville, S. C. 29607Sirs

Vickory, Allen, Bashor  
Architects-Engineers-Planners  
44-J Pine Knoll Drive  
Greenville, S. C. 29609Sirs

GREER OMS

Alexander-Moorman and Associates  
A.I.A. Architects  
218 Newberry Street, S. W.  
Aiken, S. C. 29801Sirs

Paul E. Allen, Architect  
Post Office Box 5762  
Columbia, S. C. 29205Sirs

Blume, Cannon and Ott  
A.I.A. Architects  
2230 Devine Street  
Columbia, S. C. 29205Sirs

Carson & Williams  
Architects/Planners  
2801 Devine Street  
Columbia, S. C. 29205Sirs

Columbia Architectural Group  
1308 Lady Street  
Columbia, S. C. 29201Sirs

Keane/Sherratt Architects  
Post Office Box 5786  
Hilton Head Island, S. C. 29928Sirs

Lafaye Associates, Inc.  
Architects Planners  
2500 Devine Street  
Columbia, S. C. 29205Sirs

Lee and Partners, Architects  
Post Office box 5315  
Hilton Head Island, S. C. 29928Sirs

Love, Cobb & McElveen Architects, Inc.  
Middleborough  
Columbia, S. C. 29204Sirs

Frank Lundy  
A.I.A. Architect  
616 Ott Road  
Columbia, S. C. 29205Sirs

McGinty and Dye  
A.I.A. Architects  
Lagoon Road  
Hilton Head Island, S. C. 29928Sirs

James D. Miller & Associates, LTD.  
Architects and Planners  
1010 East North Street  
Greenville, S. C. 29601Sirs

R. S. Noonan, Inc. of South Carolina  
Engineers & Architects  
P. O. Box 1388  
Greenville, S. C. 29602Sirs

Opsahl & Pate, Architects  
Suite 137-C, Dutch Plaza  
800 Dutch Square Boulevard  
Columbia, S. C. 29210Sirs

Maynard Pearlstine/William Anderson  
A.I.A. Architects/Planners  
3106 Devine Street  
Columbia, S. C. 29205Sirs

Prather-Thomas-Campbell-Pridgeon, Inc.  
Architects/Engineers/Planners  
Box 3028  
Spartanburg, S. C. 29302Sirs

Russell & Axon  
Engineers-Planners-Architects, Inc.  
P. O. Box 1305  
Anderson, S. C. 29621Sirs

Stetson Architects & Engineers, Inc.  
Piedmont Center, 33 Villa Road  
Greenville, S. C. 29607Sirs

Vickory, Allen, Bashor  
Architects-Engineers-Planners  
44-J Pine Knoll Drive  
Greenville, S. C. 29609Sirs

<u>PROJECTS</u>	<u>ARCHITECT</u>	<u>COST</u>
CSMS Paint Booth Addition	Demosthenes, McCreight & Riley	39,974.00
Mt Pleasant Addition	David LeRoy Parrott	27,263.00
Warrenville Armory	Alexander & Moormann	457,879.00
Rock Hill OMS	Opsahl & Pate	150,500.00
Lockhart Armory	Carson & Williams	411,250.00
Andrews Armory	Edward P. Guerard	386,000.00
Edgefield Addition	Demosthenes, McCreight & Riley	24,700.00
Laurens Armory	Demosthenes, McCreight & Riley	387,684.00
Greenville Armory	Prather, Thomas, Campbell & Pridgeon, Inc.	407,215.00
Greenville OMS	Prather, Thomas, Campbell & Pridgeon, Inc.	113,760.00
Leesburg Latrine	Demosthenes, McCreight & Riley	84,818.00
Leesburg Mess Shelters (3)	Columbia Architectural Group	46,475.00
Leesburg Mess Shelter (Restoration)	Columbia Architectural Group	25,000.00
Leesburg WPTPD Shop	Columbia Architectural Group	385,000.00
IDS	Holladay, Coleman, Williams & Assoc.	176,000.00
Chester Armory	Latkin Jennings III, & Assoc.	28,674.00
Bennettsville Armory	Design Collaborative	28,784.00
Eastover Armory	Riley, Bultman, Coulter & Assoc.	36,956.90
Edgefield OMS	John W. Wells	10,556.00
Mullins OMS	Vickery, Allen & Bashor	7,140.00
Greer OMS	James D. Miller & Assoc.	12,049.80

<u>PROJECTS</u>	<u>ARCHITECT</u>	<u>COST</u>
Mt. Pleasant OMS	J. Harrell Gandy	7,140.00
DELOG Addition	Larkin Jennings III, & Assoc.	2,910.60

ADVERTISEMENT FOR BID

The Office of The Adjutant General will require the services of a qualified Architectural Firm for the design and supervision of the construction of a National Guard Organization Maintenance Shop to be located in Mt Pleasant, South Carolina. Proposed project will consist of one building, approximately 3,278 SF, estimated at approximate cost of \$136,000.

This is to include complete design, drawings, specifications and supervision for a complete turn-key job.

Resume' of qualifications will be forwarded to The Adjutant General, 1225 Bluff Road, Columbia, South Carolina 29201, ATTN: CPT Vernon E. Amick, Construction & Facilities Mg. Resum's will be forwarded no later than 4 August 1975.

STATE OF SOUTH CAROLINA  
Military Department  
Office of The Adjutant General

ADVERTISEMENT FOR BID

The Office of The Adjutant General will require the services of a qualified Architectural Firm for the design and supervision of the construction of a National Guard Organizational Maintenance Shop to be located in Greer, South Carolina. Proposed project will consist of one building, approximately 4,862 SF, estimated at approximate cost of \$180,000.

This is to include complete design, drawings, specifications and supervision for a complete turn-key job.

Resume' of qualifications will be forwarded to The Adjutant General, 1225 Bluff Road, Columbia, South Carolina 29201, ATTN: CPT Vernon E. Amick. Construction & Facilities Mgr. Resum's will be forwarded no later than 4 August 1975.

STATE OF SOUTH CAROLINA  
Military Department  
Office of The Adjutant General .



Copy

## Military Department

ROBERT L. MCCRADY  
MAJOR GENERAL  
THE ADJUTANT GENERAL

STATE OF SOUTH CAROLINA  
OFFICE OF THE ADJUTANT GENERAL  
NATIONAL GUARD ARMORY, 1225 BLUFF ROAD  
COLUMBIA 29201

22 August 1975

State Auditor's Office  
ATTN: Mr. William T. Putnam  
Asst. State Auditor  
Room 205, Wade Hampton Office Building  
P. O. Box 11333  
Columbia, South Carolina 29211

In accordance with State regulations, we are requesting approval for the hiring of an Architectural Firm for the design of an OMS located at Mt. Pleasant, South Carolina. This is a 100% Federal Funded project but will be built on State property. The following Architectural Firms are listed in priority of our selection:

1. J. Harrell Gandy, Charleston, South Carolina
2. Read Barnes, Charleston, South Carolina
3. Paul E. Allen, Columbia, South Carolina

We request prompt approval due to the short time available for the completion of this project. Thank you very much for your prompt consideration.

Yours truly,

VERNON E. AMICK  
Captain, SCARNG  
Construction & Facilities Mgr.

Alexander-Moorman and Associates  
A.I.A. Architects  
218 Newberry Street, S. W.  
Aiken, S. C. 29801Sirs

Paul E. Allen, Architect  
Post Office Box 5762  
Columbia, S. C. 29205Sirs

Read Barnes  
A.I.A. Architect  
115 East Bay Street  
Charleston, S. C. 29401Sir

Blume, Cannon and Ott  
A.I.A. Architects  
2230 Devine Street  
Columbia, S. C. 29205Sirs

Carson & Williams  
Architects/Planners  
2801 Devine Street  
Columbia, S. C. 29205Sirs

Columbia Architectural Group  
1308 Lady Street  
Columbia, S. C. 29201Sirs

J. Harrell Gandy Architect  
122 Meeting Street  
Charleston, S. C. 29401Sir

Keane/Shenett Architects  
Post Office Box 5786  
Hilton Head Island, S. C. 29928Sirs

Lafaye Associates, Inc.  
Architects Planners  
2500 Devine Street  
Columbia, S. C. 29205Sirs

J. Alison Lee  
A.I.A. Architect  
Post Office Box 3195  
Greenwood, S. C. 29646Sir

Demetrios C. Liofilio AIA  
Architect and Associates LTD  
P. O. Box 3151  
Charleston, S. C. 29407Sirs

Love, Cobb & McElveen Architects, Inc.  
Middleborough  
Columbia, S. C. 29204Sirs

McGinty and Dye  
A.I.A. Architects  
Lagoon Road  
Hilton Head Island, S. C. 29928Sirs

\*\*R. S. Noonan, Inc. of South Carolina  
Engineers & Architects  
P. O. Box 1388  
Greenville, S. C. 29602Sirs

Opsahl & Pate, Architects  
Suite 137-C, Dutch Plaza  
800 Dutch Square Boulevard  
Columbia, S. C. 29210Sirs

Palmer and Baker Engineers Inc.  
P. O. Box 691  
Charleston, S. C. 29402Sirs

Maynard Pearlstine/William Anderson  
A.I.A. Architects/Planners  
3106 Devine Street  
Columbia, S. C. 29205Sirs

Jeffrey Marc Rosenblum  
A.I.A. Architect  
276 East Bay Street  
Charleston, S. C. 29401Sir

Russell & Axon  
Engineers-Planners-Architects, Inc.  
P. O. Box 1305  
Anderson, S. C. 29621Sirs

Stetson Architects & Engineers, Inc.  
Piedmont Center, 33 Villa Road  
Greenville, S. C. 29607Sirs

copy -

<u>PROJECTS</u>	<u>ARCHITECT</u>	<u>COST</u>
CSMS Paint Booth Addition	Demosthenes, McCreight & Riley	39,974.00
Mt Pleasant Addition	David LeRoy Parrott	27,263.00
Warrenville Armory	Alexander & Moormann	457,879.00
Rock Hill OMS	Opsahl & Pate	150,500.00
Lockhart Armory	Carson & Williams	411,250.00
Andrews Armory	Edward P. Guerard	386,000.00
Edgefield Addition	Demosthenes, McCreight & Riley	24,700.00
Laurens Armory	Demosthenes, McCreight & Riley	387,684.00
Greenville Armory	Prather, Thomas, Campbell & Pridgeon, Inc.	407,215.00
Greenville OMS	Prather, Thomas, Campbell & Pridgeon, Inc.	113,760.00
Leesburg Latrine	Demosthenes, McCreight & Riley	84,818.00
Leesburg Mess Shelters (3)	Columbia Architectural Group	46,475.00
Leesburg Mess Shelter (Restoration)	Columbia Architectural Group	25,000.00
Leesburg WTEP Shop	Columbia Architectural Group	385,000.00
IDS	Holladay, Coleman, Williams & Assoc.	176,000.00
Chester Armory	Larkin Jennings III, & Assoc.	28,674.00
Bennetttsville Armory	Design Collaborative	28,784.00
Eastover Armory	Riley, Bultman, Coulter & Assoc.	36,956.90
Edgefield OMS	John W. Wells	10,556.00
Mullins OMS	Vickery, Allen & Bashor	7,140.00
Greer OMS	James D. Miller & Assoc.	12,049.80

COPY

<u>PROJECTS</u>	<u>ARCHITECT</u>	<u>COST</u>
Mt. Pleasant OMS	J. Harrell Gandy	7,140.00
DELOG Addition	Larkin Jennings III, & Assoc.	2,910.60

ADVERTISEMENT FOR BID

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This is to include complete design, drawings, specifications and supervision for a complete turn-key job.

Resume' of qualifications will be forwarded to The Adjutant General, 1225 Bluff Road, Columbia, South Carolina 29201, ATTN: CPT Vernon E. Amick, Construction & Facilities Mgr. Resum's will be forwarded no later than 4 August 1975.

STATE OF SOUTH CAROLINA  
Military Department  
Office of The Adjutant General

ADVERTISEMENT FOR BID

The Office of The Adjutant General will require the services of a qualified Architectural Firm for the design and supervision of the construction of a National Guard Organization Maintenance Shop to be located in Mt Pleasant, South Carolina. Proposed project will consist of one building, approximately 3,278 SF, estimated at approximate cost of \$136,000.

This is to include complete design, drawings, specifications and supervision for a complete turn-key job.

Resume' of qualifications will be forwarded to The Adjutant General, 1225 Bluff Road, Columbia, South Carolina 29201, ATTN: CPT Vernon E. Amick, Construction & Facilities Mgr. Resum's will be forwarded no later than 4 August 1975.

STATE OF SOUTH CAROLINA  
Military Department  
Office of The Adjutant General

Office of the President  
(803) 792-2211



## Medical University of South Carolina

80 BARRE STREET / CHARLESTON, SOUTH CAROLINA 29401

August 20, 1975

Mr. P. C. Smith, Secretary  
State Budget and Control Board  
Post Office Box 11333  
Columbia, South Carolina 29211

Dear Mr. Smith:

In accordance with the procedures adopted by the Budget and Control Board for selection of architects and engineers, approval is requested for the Medical University to enter into a contract with Frederick A. Smith and Associates for the design of Project 19-75, Expansion of High Tension Electric System. A copy of the contract is enclosed.

The Medical University advertised publicly in Charleston, Columbia, and Greenville newspapers on June 19, 20, and 21, 1975, that it was seeking design services and asked that interested firms notify us. Attached hereto is a summary of the qualifications of the firms which responded. In its August 8 meeting, the Board of Trustees authorized a committee consisting of the President (Chairman), Vice President and Treasurer, and the Vice President for Development to interview selected candidates and to enter into a contract with the firm chosen as a result of the interviews.

Interviews were held by the committee on August 14, 1975. The following six firms made presentations:

William B. Leland  
Frederick A. Smith & Associates  
George B. Rast  
Capell & Clark  
LBC&W Associates  
Holiday, Coleman, Williams & Associates

After evaluation in which proper consideration was given to ability, past performance, willingness to meet time and budget requirements, location, work load and volume of work previously awarded to the firm, the committee decided, unanimously, to enter into negotiations with Frederick A. Smith and Associates.

copy

## Medical University of South Carolina

Mr. P. C. Smith  
Page 2  
August 20, 1975

As required by the Budget and Control Board procedures, the following is attached:

- a. Statement of construction projects undertaken in the preceding two years.
- b. Certification of publication of announcement.
- c. Copy of the proposed contract.

If you need any additional information regarding this request, please let me know.

Yours very sincerely,

*Bill*

William M. McCord, M.D., Ph.D.  
President

WmMcC/snb

Enclosures

copy

ARCHITECTURAL FIRMS ENGAGED BY THE MEDICAL UNIVERSITY  
FOR CAPITAL IMPROVEMENT PROJECTS  
SINCE AUGUST OF 1973

<u>PROJECT NO.</u>	<u>PROJECT NAME</u>	<u>ARCHITECT</u>	<u>PROJECT COST</u>
19-62	Macaulay Museum	Cummings & McCrady	\$ 32,700
19-63	Property Purchase	N/A	--
19-64	Hospital Renovation	Gill, Wilkins & Wood	Frozen
19-65	Quadrangle Renovation	Cummings & McCrady	750,000
19-66	Student and Continuing Education Center	Lucas & Stubbs	2,291,000
19-67	Business Service Building	Cummings & McCrady	3,388,700
19-68	Renovations, School of Nursing Building	N/A	--
19-69	Institute for Human Development (Phase I)	LBC&W Associates	2,000,000
19-70	Radiology and Laboratory Building	LBC&W Associates	4,000,000
19-71	Allied Health Science Building	Geiger, McElveen & Kennedy	2,500,000
19-72	Eye Institute	Lafaye & Lafaye	3,100,000
19-73	Hospital Equipment	N/A	--
19-74	Additional Floors, Clinical Science and Library-Administration Buildings	LBC&W Associates	7,272,933

# The News and Courier

State of South Carolina }  
COUNTY OF CHARLESTON

Personally appeared before me

..... F. W. PETERS ..... advertising Clerk  
of The News and Courier, a newspaper published in the City  
of Charleston, County and State aforesaid, who, being duly  
sworn, says that the advertisement of

..... COPY ATTACHED .....  
appeared in the issues of said newspaper on the following

day(s): JUNE 19, 20, 21, 1975

Subscribed and sworn to  
before me this 24th day  
of JUNE  
A. D. 1975

*F. W. Peters*

*May Ed Sullivan*  
NOTARY PUBLIC, S. C.

My Commission expires September 26, 1979

The Medical University of South Carolina proposes to engage engineering services for the addition of a 15,000 KVA high tension electric switch station and distribution system. The total project cost is currently estimated at \$475,000.  
Interested firms or individuals should submit resumes citing their qualifications to the Director, Physical Plant, Medical University of South Carolina, 80 Barre Street, Charleston, South Carolina 29401, by July 23, 1975. After review of the resumes by University officials, conferences, negotiations, and final selection of a firm to work on this project will be conducted as prescribed by the "Procedures To Be Followed by State Agencies in the Selection of Architectural and/or Engineering Firms" as revised and published by the S. C. State Budget and Control Board on July 10, 1973.

This document has important legal consequences; consultation with an attorney is encouraged with respect to its completion or modification.

STANDARD FORM OF AGREEMENT  
BETWEEN  
OWNER AND ENGINEER  
FOR  
PROFESSIONAL SERVICES

THIS AGREEMENT made as of the fifteenth day of August  
in the year Nineteen Hundred and Seventy Five by and between

The Medical University of South Carolina

(hereinafter called the OWNER) and

Frederick A. Smith, Engineers

(hereinafter called the ENGINEER)

WITNESSETH, that whereas the OWNER intends to Install a 15,000 volt underground  
primary electrical distributor system.

(hereinafter called the Project).

NOW THEREFORE, the OWNER and the ENGINEER in consideration of their mutual covenants herein agree in respect of the performance of professional engineering services by the ENGINEER and the payment for those services by the OWNER, as set forth below.

The ENGINEER will serve as the OWNER's professional engineering representative in those phases of the Project to which this Agreement applies, and will give consultation and advice to the OWNER during the performance of his services.

SECTION 1—CONCEPT DEVELOPMENT AND PROGRAM REPORT

After written authorization to proceed, the ENGINEER will:

1.1. Consult with the OWNER to determine the OWNER's requirements for the Project.

1.2. Advise the OWNER as to the necessity of his providing or obtaining services or data from others of the types described in paragraph 4.3, and act as the

OWNER's representative in connection with any such services.

NA

1.3. Provide special analysis of the OWNER's needs, planning surveys, site evaluations and comparative studies of prospective sites and solutions.

NA

1.4. Provide general economic analysis of the OWNER's requirements applicable to various alternatives.

NA

1.5. Prepare a Program Report with findings and recommendations for the Project and furnish five copies of the same to the OWNER.

## SECTION 2—BASIC SERVICES OF THE ENGINEER

### 2.1. General.

2.1.1. The ENGINEER will perform professional design services in connection with the Project as hereinafter stated which shall include normal civil, structural, mechanical and electrical engineering services and normal architectural design services incidental thereto.

### 2.2. Schematic Planning Phase.

After written authorization to proceed with the Schematic Planning Phase the ENGINEER will:

2.2.1. Review with the OWNER his requirements for the Project.

2.2.2. Advise the OWNER as to the necessity of his providing or obtaining from others any additional services or data of the types described in paragraph 4.3, and act as the OWNER's representative in connection with any such services.

2.2.3. On the basis of the OWNER's requirements and the data obtained as a result of the services provided in accordance with paragraphs 1.2, 1.3, and 2.2.2, prepare schematic planning documents indicating clearly the considerations involved and the alternate solutions available to the OWNER; the schematic design shall include schematic layouts, sketches and preliminary design criteria, and set forth the ENGINEER's recommendations and establish the scope of the Project.

2.2.4. Prepare a preliminary cost estimate for the Project.

2.2.5. Furnish two copies of the above schematic documents and estimate.

### 2.3. Preliminary Design Phase.

After written authorization to proceed with the Preliminary Design Phase, the ENGINEER will:

2.3.1. On the basis of the approved schematic documents prepare preliminary design documents consisting of final design criteria, preliminary drawings and outline specifications.

2.3.2. Prepare a revised preliminary cost estimate for the Project based on the information contained in the preliminary design documents.

2.3.3. Furnish two copies of the above preliminary design documents and revised estimate.

### 2.4. Final Design Phase.

After written authorization to proceed with the Final Design Phase the ENGINEER will:

2.4.1. On the basis of the approved preliminary design documents prepare for incorporation in the Contract Documents, detailed drawings to show the character and

scope of the work to be performed by contractors on the Project (hereinafter called the "Drawings"), and instructions to bidders, general conditions, special conditions and technical provisions (all of which are hereinafter called the "Specifications").

2.4.2. Furnish to the OWNER such documents and design data as may be required for, and assist in the preparation of, the required documents so that the OWNER may secure approval of such governmental authorities as have jurisdiction over design criteria applicable to the Project.

2.4.3. Advise the OWNER of any adjustment of the cost estimate for the Project caused by changes in scope, design requirements or construction costs and furnish a revised cost estimate for the Project based on the final Drawings and Specifications.

2.4.4. Prepare proposal forms and notice to bidders and assist in the preparation of the Contract Documents.

2.4.5. Furnish five copies of the final Drawings and Specifications.

### 2.5. Bidding or Negotiating Phase.

After written authorization to proceed with the Bidding or Negotiating Phase, the ENGINEER will:

2.5.1. Assist the OWNER in obtaining and evaluating bids or negotiating proposals and preparing construction contracts.

2.5.2. Consult with and advise the OWNER as to the acceptability of subcontractors and other persons and organizations proposed by the prime construction contractor(s) (hereinafter called "Contractor(s)") for those portions of the work as to which such acceptability is required by the bidding documents.

2.5.3. This Phase shall terminate upon commencement of the Construction Phase or upon cessation of negotiations with Contractor(s) (except as may otherwise be required to complete the services called for in paragraph 7.3.2.5).

### 2.6. Construction Phase.

The Construction Phase will commence with the execution of the first of the prime construction contract(s) to be executed (or on such other date as may be specified by the OWNER for commencement of the work under any construction contract) and will terminate upon written approval of final payment by the ENGINEER to all of the Contractor(s). During the Construction Phase the ENGINEER will:

2.6.1. Consult with and advise the OWNER and act as his representative as provided in Articles 1 through 17, inclusive, of the Standard General Conditions of the Construction Contract, National Society of Professional Engineers document #1910-8, 1970 edition; the extent and limitations of the duties, responsibilities and authority of

the ENGINEER as assigned in said Standard General Conditions shall not be modified without the ENGINEER's written consent; all of the OWNER's instructions to the Contractor(s) shall be issued through the ENGINEER who shall have authority to act on behalf of the OWNER to the extent provided in said Standard General Conditions except as otherwise provided in writing.

NA 2.6.2. Make periodic visits to the site to observe the progress and quality of the executed work and to determine in general if the work is proceeding in accordance with the Contract Documents; he will not be required to make exhaustive or continuous on-site inspections to check the quality or quantity of work; he will not be responsible for the construction means, methods, techniques, sequences or procedures or the safety precautions and programs incident thereto; his efforts will be directed toward providing assurance for the OWNER that the completed Project will conform to the requirements of the Contract Documents, but he will not be responsible for the failure of Contractor(s) to perform the construction work in accordance with the Contract Documents; and during such visits and on the basis of his on-site observations as an experienced and qualified design professional, he will keep the OWNER informed of the progress of the work, will endeavor to guard the OWNER against defects and deficiencies in the work of Contractor(s) and may disapprove or reject work as failing to conform to the Contract Documents.

2.6.3. Review and approve shop drawings, diagrams, illustrations, brochures, catalog data, schedules and samples, the results of tests and inspections and other data which any Contractor is required to submit, but only for conformance with the design concept of the Project and compliance with the information given in the Contract Documents; and receive and review maintenance and operating instructions, schedules, guarantees, bonds and certificates of inspection which are to be assembled by the Contractor(s) in accordance with the Contract Documents.

NA 2.6.4. Issue all instructions of the OWNER to the Contractor(s); prepare routine change orders as required; he may, as the OWNER's representative, require special inspection or testing of the work; he will act as interpreter of the terms and conditions of the Contract Documents and judge of the performance thereunder by the parties thereto and will make decisions on all claims of the OWNER and the Contractor(s) relating to the execution and progress of the work and all other matters and questions related thereto; but the ENGINEER will not be liable for the results of any such interpretations or decisions rendered by him in good faith.

NA 2.6.5. Based on his on-site observations as an experienced and qualified design professional and on his review of Contractor(s)' applications for payment and supporting data, determine the amount owing to the Contractor(s) and approve in writing payment to the Contractor(s) in such

amounts; such approvals of payment shall constitute a representation to the OWNER, based on such observations and review, that the work has progressed to the point indicated and that, to the best of his knowledge, information and belief, the quality of the work is in accordance with the Contract Documents (subject to an evaluation of the work as a functioning Project upon Substantial Completion, to the results of any subsequent tests called for in the Contract Documents, to minor deviations from the Contract Documents correctable prior to completion and to any qualifications stated in his approval), but by approving an application for payment the ENGINEER shall not be deemed to have represented that he has made any examination to determine how or for what purposes any Contractor has used the moneys paid on account of the Contract Price.

2.6.6. Conduct an inspection to determine if the Project is substantially complete and a final inspection to determine if the Project has been completed in accordance with the Contract Documents and if each Contractor has fulfilled all of his obligations thereunder so that the ENGINEER may approve, in writing, final payment to each Contractor.

2.6.7. The ENGINEER will not be responsible for the acts or omissions of any Contractor, any subcontractor or any of the Contractor(s)' or subcontractors' agents or employees or any other person performing any of the work under the construction contract.

### SECTION 3—ADDITIONAL SERVICES OF THE ENGINEER

#### This Section Deleted

##### ~~3.1. General.~~

~~If authorized in writing by the OWNER, the ENGINEER will furnish or obtain from others Additional Services of the following types which are not considered normal or customary Basic Services; these will be paid for by the OWNER as indicated in Section 6.~~

~~3.1.1. Preparation of applications and supporting documents for governmental grants, loans or advances in connection with public works projects.~~

~~3.1.2. Services to make measured drawings of or to investigate existing conditions or facilities, or to verify the accuracy of drawings or other information furnished by the OWNER.~~

~~3.1.3. Additional services resulting from significant changes in general scope of the Project or its design including, but not limited to, changes in size, complexity, OWNER's schedule, or character of construction.~~

~~3.1.4. Providing renderings or models for the OWNER's use.~~

3.1.5. Revising previously approved studies, reports, design documents, Drawings or Specifications, when such revisions are due to causes beyond the control of the ENGINEER.

3.1.6. Preparing documents for alternate bids requested by the OWNER for work which is not executed or documents for out-of-sequence work.

3.1.7. Investigations involving detailed consideration of operations, maintenance and overhead expenses; and the preparation of rate schedules, earnings and expense statements, feasibility studies; appraisals and valuations; detailed quantity surveys of material, equipment and labor; and audits or inventories required in connection with construction performed by the OWNER.

3.1.8. Furnishing the services of special consultants for other than the normal civil, structural, mechanical and electrical engineering and normal architectural design incidental thereto, such as consultants for interior design, selection of furniture and furnishings, communications, acoustics, kitchens and landscaping.

3.1.9. Additional services resulting from the Project involving more than one prime construction contract, or separate construction contracts for different building trades, or separate equipment contracts; provided that additional compensation for such services is not provided under paragraphs 6.1.2.2 or 6.1.2.4.

3.1.10. Services in connection with change orders to reflect changes requested by the OWNER if the resulting change in compensation for Basic Services is not commensurate with the additional services rendered.

3.1.11. Services necessitated by out-of-town travel required of the ENGINEER other than visits to the Project site as required by Section 2.

3.1.12. Preparing for the OWNER, on request, a set of reproducible record prints of Drawings showing those changes made during the construction process, based on the marked-up prints, Drawings and other data furnished by the Contractor(s) to the ENGINEER and which the ENGINEER considers significant.

3.1.13. Additional or extended services during construction made necessary by (1) work damaged by fire or other cause during construction, (2) a significant amount of defective or neglected work of any Contractor, (3) prolongation of the construction contract time of any prime construction contract by more than sixty days, (4) acceleration of the work schedule involving services beyond normal working hours, and (5) default by the Contractor under any prime construction contract.

3.1.14. Preparation of operating and maintenance manuals; extensive assistance in the utilization of any equipment or system (such as initial start-up, testing, adjusting and balancing); and training personnel for operation and maintenance.

3.1.15. Services or consultation after completion of the Construction Phase, such as frequent inspections during any guarantee period and reporting observed discrepancies under guarantees called for in any construction contract.

3.1.16. Preparing to serve or serving as a witness for the OWNER in any litigation or other proceeding involving the Project.

3.1.17. Additional services in connection with the Project, including services normally furnished by the OWNER and services not otherwise provided for in this Agreement.

### 3.2. Resident Services During Construction.

3.2.1. If requested by the OWNER or recommended by the ENGINEER and approved in writing by the other, a Resident Project Representative and assistants will be furnished and will act as directed by the ENGINEER in order to provide more extensive representation at the Project site during the Construction Phase. Such services will be paid for by the OWNER as indicated in paragraph 6.1.3.4.

3.2.2. The duties and responsibilities and the limitations on the authority of the Resident Project Representative and assistants shall be set forth in Exhibit A which is to be identified, attached to and made a part of this Agreement before such services begin.

3.2.3. Through more extensive on-site observations of the work in progress and field checks of materials and equipment by the Resident Project Representative (if furnished) and assistants, the ENGINEER will endeavor to provide further protection for the OWNER against defects and deficiencies in the work, but the furnishing of such resident project representation shall not make the ENGINEER responsible for construction means, methods, techniques, sequences or procedures or for safety precautions or programs, or for the Contractor(s)' failure to perform the construction work in accordance with the Contract Documents.

## SECTION 4—THE OWNER'S RESPONSIBILITIES

The OWNER will:

4.1. Provide full information as to his requirements for the Project.

4.2. Assist the ENGINEER by placing at his disposal all available information pertinent to the Project including previous reports and any other data relative to design and construction of the Project.

4.3. Furnish the ENGINEER services or data as required by paragraphs 1.2 and 2.2.2, such as core borings, probings and subsurface explorations, hydrographic surveys, laboratory tests and inspections of samples, materials

and equipment; appropriate professional interpretations of all of the foregoing; property, boundary, easement, right of way, topographic and utility surveys; zoning and deed restriction; and other special data or consultations not covered in paragraph 3.1; all of which the ENGINEER may rely upon in performing his services under this Agreement.

4.4. Guarantee access to and make all provisions for the ENGINEER to enter upon public and private property as required for the ENGINEER to perform his services under this Agreement.

4.5. Examine all studies, reports, sketches, estimates, Specifications, Drawings, proposals and other documents presented by the ENGINEER and render in writing decisions pertaining thereto within a reasonable time so as not to delay the services of the ENGINEER.

4.6. Pay for all costs incident to obtaining bids or proposals from contractors.

4.7. Provide such legal, accounting and insurance counseling services as may be required for the Project, and such auditing service as the OWNER may require to ascertain how or for what purpose any Contractor has used the moneys paid to him under the construction contract.

4.8. Designate in writing a person to act as OWNER's representative with respect to the work to be performed under this Agreement; and such person shall have complete authority to transmit instructions, receive information, interpret and define OWNER's policies and decisions with respect to materials, equipment, elements and systems pertinent to the services covered by this Agreement.

4.9. Give prompt written notice to the ENGINEER whenever the OWNER observes or otherwise becomes aware of any defect in the Project.

4.10. Furnish approvals and permits from all governmental authorities having jurisdiction over the Project and such approvals and consents from others as may be necessary for completion of the Project.

4.11. Furnish, or direct the ENGINEER to provide, necessary Additional Services as stipulated in Section 3 of this Agreement or other services as required.

4.12. Bear all costs incident to compliance with the requirements of this Section 4.

#### SECTION 5—PERIOD OF SERVICE

NA 5.1. The services called for in the Concept Development and Program Report Phase shall be completed and the Program Report submitted within ..... calendar days following the authorization to proceed.

5.2. The services called for in the Schematic Planning Phase shall be completed and the schematic plan documents and estimate submitted within <sup>15</sup>..... calendar days following the authorization to proceed with that phase of services.

5.3. After acceptance by the OWNER of the schematic documents and estimate, indicating any specific modifications or changes in scope desired by the OWNER, and upon written authorization from the OWNER, the ENGINEER will proceed with the performance of the services called for in the Preliminary Design Phase, and will submit preliminary design documents and a revised estimate within <sup>30</sup>..... calendar days following the authorization to proceed with that phase of services.

5.4. After acceptance by the OWNER of the preliminary design documents and revised estimate, indicating any specific modifications or changes in scope desired by the OWNER, and upon written authorization from the OWNER, the ENGINEER will proceed with the performance of the services called for in the Final Design Phase, so as to deliver final Drawings, Specifications and a revised estimate for all authorized work on the Project within <sup>30</sup>..... calendar days after the authorization to proceed with that phase of services.

5.5. The ENGINEER's services under the Schematic Planning Phase, Preliminary Design Phase and Final Design Phase shall each be considered complete at the earlier of (1) the date when the submissions for that phase have been accepted by the OWNER or (2) thirty days after the date when such submissions are delivered to the OWNER for final approval.

NA 5.6. Unless this Agreement has been terminated as provided in paragraph 7.1, the ENGINEER will be obligated to render services hereunder for a period which may reasonably be required for the design, award of contracts and construction of the Project including extra work and any required extension thereto. The ENGINEER may decline to render further services hereunder if the OWNER fails to give prompt written authorization to proceed with the Schematic Planning, Preliminary Design, Final Design or Bidding or Negotiating Phase after completion of the immediately preceding phase, or if the Construction Phase has not commenced within ..... calendar days (plus such additional time as may be required to complete the services called for under paragraph 7.3.2.5) after completion of the Final Design Phase.

5.7. If the OWNER has requested significant modifications or changes in the scope of the Project, the time of performance under paragraphs 5.2, 5.3 and 5.4 shall be adjusted appropriately.

5.8. If the design or construction of the Project is delayed significantly for reasons (including costs of construction) beyond the ENGINEER's control, the various rates of compensation provided for elsewhere in this Agreement shall be subject to renegotiation.

## SECTION 6—PAYMENTS TO THE ENGINEER

### See Section 8

#### 6.1. Methods of Payment for Services and Expenses of the ENGINEER.

6.1.1. *Concept Development and Program Report.* The OWNER will pay the ENGINEER for the Concept Development and Program Report services rendered under Section 1 an amount based on the payroll costs times a factor of ..... for services rendered by principals and employees assigned to the Project at regularly established offices of the ENGINEER plus all reimbursable expenses.

6.1.2. *Basic Services.* The OWNER will pay the ENGINEER for Basic Services rendered under Section 2 on one of the following bases (except as otherwise provided in paragraph 6.1.2.6):

6.1.2.1. *Lump Sum.* If the Project is awarded on the basis of one prime construction contract, a lump sum fee of \$ .....

or

6.1.2.2. *Lump Sum.* If the Project is awarded on the basis of not more than ..... prime construction contracts, a lump sum fee of \$ .....

or

6.1.2.3. *Percentage.* If the Project is awarded on the basis of one prime construction contract ..... percent of the Project construction cost.

or

6.1.2.4. *Percentage.* If the Project is awarded on the basis of not more than ..... prime construction contracts ..... percent of the Project construction cost.

or

6.1.2.5. *Payroll Cost Times a Factor.* An amount based on the payroll costs times a factor of ..... for services rendered by principals and employees assigned to the Project at regularly established offices of the ENGINEER plus all reimbursable expenses.

or

6.1.2.6. *Other Method.* (To be used in case one of the above methods of compensation is not applicable.)

(Refer to and attach schedule when applicable)

6.1.3. *Additional Services.* The OWNER will pay the ENGINEER for Additional Services rendered under Section 3 as follows:

6.1.3.1. *General.* For Additional Services rendered under paragraphs 3.1.1 through 3.1.17, inclusive (except services covered by paragraph 3.1.8 and services as a witness under paragraph 3.1.16), on the basis of payroll costs times a factor of ..... for services rendered by principals and employees assigned to the

Project at regularly established offices of the ENGINEER plus all reimbursable expenses.

6.1.3.2. *Special Consultants.* The OWNER will pay the ENGINEER for services of special consultants covered by paragraph 3.1.8, the amount billed to the ENGINEER therefor times a factor of ..... plus all of the ENGINEER's reimbursable expenses in connection therewith.

6.1.3.3. *Serving as a Witness.* The OWNER will pay the ENGINEER for the services of the principals and employees as witnesses in accordance with paragraph 3.1.16 at the rate of .....

per day or any portion thereof plus all reimbursable expenses.

6.1.3.4. *Resident Project Services.* The OWNER will pay the ENGINEER for resident services during construction furnished under paragraph 3.2.1 on the basis of payroll costs times a factor of ..... for services rendered by principals and employees assigned to field offices in connection with resident Project representation plus all reimbursable expenses.

6.1.4. *Reimbursable Expenses.* The OWNER will pay the ENGINEER the actual costs of all reimbursable expenses incurred as provided in paragraphs 6.1.1, 6.1.2.5, 6.1.2.6 and 6.1.3.

6.1.5. As used in this paragraph 6.1, the terms "project construction cost", "payroll costs" and "reimbursable expenses" shall have the meanings assigned to them in paragraphs 6.3.1, 6.3.4 and 6.3.5.

#### 6.2. Times of Payment.

6.2.1. The OWNER will make prompt monthly payments in response to the ENGINEER's monthly detailed statements for all categories of services rendered under this Agreement and for reimbursable expenses incurred.

6.2.2. Upon authorization to proceed with the Schematic Plan Phase, a primary payment of \$..... shall be made as the minimum payment for Basic Services and this amount shall be credited to the final payment to be made for Basic Services performed under this Agreement.

6.2.3. In the case of payments for Basic Services on the basis of a lump sum or a percentage of construction cost under paragraphs 6.1.2.1 through 6.1.2.4, inclusive, upon conclusion of each phase of Basic Services, compensation for all phases of Basic Services rendered shall amount to the following percentages of the total compensation payable for all phases of Basic Services:

(1) Schematic Planning Phase	15%
(2) Preliminary Design Phase	35%
(3) Final Design Phase	75%
(4) Bidding or Negotiating Phase	80%
(5) Construction Phase	100%

6.2.4. Payments for Basic Services in accordance with paragraph 6.1.2.6 shall be made as follows:

(Refer to and attach schedule when applicable)

### 6.3. General.

6.3.1. Project construction cost when used as a basis for payment shall be based on one of the following sources with precedence in the order listed:

6.3.1.1. For completed construction the total cost of all work performed as designed or specified by the ENGINEER.

6.3.1.2. For work not constructed, the lowest bona fide bid received from a qualified bidder for such work; or if the work is not bid, the lowest bona fide negotiated proposal for such work.

6.3.1.3. For work for which no such bid or proposal is received, the ENGINEER's most recent cost estimate for the Project. Labor furnished by the OWNER for the Project shall be included in the construction cost at current market rates including a reasonable allowance for overhead and profit. Materials and equipment furnished by the OWNER shall be included at current market prices except that used materials and equipment shall be included as if purchased new for the Project.

6.3.2. Such Project construction cost shall be the total cost of the Project to the OWNER, but it shall not include the ENGINEER's compensation, the cost of the land, rights-of-way, or compensation for and/or damages to properties unless this Agreement so specifies, nor shall it include the OWNER's legal, accounting, insurance counseling, or auditing services or interest charges incurred in connection with the Project.

6.3.3. No deduction shall be made from the ENGINEER's compensation on account of penalty, liquidated damages, or other amounts withheld from payments to the Contractor(s).

6.3.4. The payroll costs used as a basis for payment shall mean the salaries and wages paid to principals and employees engaged directly on the Project, including, but not limited to, engineers, architects, surveyors, designers, draftsmen, specification writers, estimators, other technical personnel, stenographers, typists and clerks; plus the cost of fringe benefits including, but not limited to, social security contributions, unemployment, excise and payroll taxes, workmen's compensation, health and retirement benefits, bonuses, sick leave, vacation and holiday pay applicable thereto. For the purposes of this Agreement, the principals of the ENGINEER and their hourly salary rates are:

6.3.5. Reimbursable expenses shall mean the actual ex-

penses of transportation and subsistence of principals, employees and consultants for the normal civil, structural, mechanical and electrical engineering services and the normal architectural services incidental thereto when traveling in connection with the Project; expenses incidental to obtaining bids or proposals from contractors; expenses of furnishing and maintaining field office facilities; subsistence and transportation of Resident Project Representatives and their assistants; toll telephone calls and telegrams; reproduction of reports, Drawings and Specifications, and similar Project-related items in addition to those required under Sections 1 and 2; expense of computer time including an appropriate charge for previously established programs; and, if authorized in advance by the OWNER, expense of overtime work requiring higher than regular rates.

6.3.6. If the OWNER fails to make any payment due the ENGINEER on account of his services and expenses within sixty days after receipt of the ENGINEER's bill therefor, the amounts due the ENGINEER shall bear interest at the legal rate in force at the principal place of business of the ENGINEER from said sixtieth day, and in addition the ENGINEER may, after giving seven days' written notice to the OWNER, suspend services under this Agreement until he has been paid in full all amounts due him on account of his services and expenses.

6.3.7. If this Agreement is terminated upon the completion of the ENGINEER's services under Section 1, or at the completion of any phase of the Basic Services called for under Section 2, progress payments to be made to the ENGINEER on account of services rendered shall constitute total payment for services rendered. If this Agreement is terminated during any phase of the Basic Services when the ENGINEER is being compensated on the basis of a lump sum or a percentage of construction cost, the ENGINEER shall be paid for services rendered on the basis of his reasonable estimate of the portion of such phase completed prior to termination. If this Agreement is terminated during services under Section 1 or during any phase of Basic Services when the ENGINEER is being compensated on the basis of payroll times a factor, the ENGINEER shall be paid for services rendered to the date of termination. In the event of any termination, the ENGINEER will be paid for all his reasonable expenses resulting from such termination, and for any unpaid reimbursable expenses. Any primary payment made under paragraph 6.2.2 shall be credited to any terminal payment due the ENGINEER.

6.3.8. If, prior to termination of this Agreement, any work designed or specified by the ENGINEER under Section 1 or during any phase of the Basic Services is suspended in whole or in part for more than three months or is abandoned, after written notice from the OWNER, the ENGINEER shall be paid for services performed prior to receipt of such notice from the OWNER as provided in paragraph 6.3.7 for termination during any phase of his services.

## SECTION 7—GENERAL CONSIDERATIONS

### 7.1. Termination.

This Agreement may be terminated by either party by seven days' written notice in the event of substantial failure to perform in accordance with the terms hereof by the other party through no fault of the terminating party. If this Agreement is so terminated, the ENGINEER shall be paid as provided in paragraph 6.3.7.

### 7.2. Ownership of Documents.

All documents, including original drawings, estimates, specifications, field notes and data are and remain the property of the ENGINEER as instruments of service. The OWNER may at his expense obtain a set of reproducible record prints of drawings and copies of other documents, in consideration of which the OWNER will use them solely in connection with the Project, and not for the purpose of making subsequent extensions or enlargements thereto and he will not sell, publish or display them publicly. Re-use for extensions of the Project, or for new projects, shall require written permission of the ENGINEER and shall entitle him to further compensation at a rate to be agreed upon by OWNER and ENGINEER.

### 7.3. Estimates.

7.3.1. Since the ENGINEER has no control over the cost of labor, materials or equipment, or over the Contractor(s)' methods of determining prices, or over competitive bidding or market conditions, his estimates of cost for the Project provided for herein are to be made on the basis of his experience and qualifications and represent his best judgment as a design professional familiar with the construction industry, but the ENGINEER cannot and does not guarantee that proposals, bids or the Project construction cost will not vary from cost estimates prepared by him.

7.3.2. If, as a condition to this Agreement, a Project construction cost limit is established, the following shall apply:

7.3.2.1. The approval by the OWNER at any time during the Basic Services of a revised cost estimate in excess of the then established cost limit, shall constitute a corresponding increase in the Project construction cost limit.

7.3.2.2. Any Project construction cost limit established by this Agreement shall include a bidding contingency of ten percent unless another amount is agreed upon in writing.

7.3.2.3. The ENGINEER shall be permitted to determine what materials, equipment, component systems and types of construction are to be included in the Drawings and Specifications and to make reasonable

adjustments in the scope of the Project to bring it within the cost limit.

7.3.2.4. If the Construction Phase has not commenced within six months of the completion of the Final Design Phase, the established Project construction cost limit in this Agreement shall not be effective or binding on the ENGINEER, and the OWNER will consent to an adjustment in such cost limit commensurate with any change in the general level of prices in the construction industry between the date of completion of the Final Design Phase and the date on which proposals or bids are sought.

7.3.2.5. If the lowest bona fide proposal or bid exceeds the established Project construction cost limit, the OWNER will (1) give written approval to increase such cost limit, (2) authorize negotiating or rebidding the Project within a reasonable time, or (3) cooperate in revising the Project scope. In the case of (3), the ENGINEER will, without additional charge, modify the Drawings and Specifications as necessary to bring the Project construction cost within the cost limit. The providing of such service shall be the limit of the ENGINEER's responsibility in this regard and having done so, the ENGINEER shall be entitled to payment for his services in accordance with this Agreement.

### 7.4. Arbitration.

7.4.1. All claims, disputes and other matters in question arising out of, or relating to, this Agreement or the breach thereof shall be decided by arbitration in accordance with the Construction Industry Arbitration Rules of the American Arbitration Association then obtaining. This agreement so to arbitrate shall be specifically enforceable under the prevailing arbitration law.

7.4.2. Notice of the demand for arbitration shall be filed in writing with the other party to this Agreement and with the American Arbitration Association. The demand shall be made within a reasonable time after the claim, dispute or other matter in question has arisen. In no event shall the demand for arbitration be made after the time when institution of legal or equitable proceedings based on such claim, dispute or other matter in question would be barred by the applicable statute of limitations.

7.4.3. The award rendered by the arbitrators shall be final, and judgment may be entered upon it in any court having jurisdiction thereof.

### 7.5. Insurance.

The ENGINEER will secure and maintain such insurance as will protect him from claims under workmen's compensation acts, claims for damages because of bodily injury including personal injury, sickness or disease, or death of any of his employees or of any person other than his employees, and from claims for damages because of injury to or destruction of tangible property including loss of use resulting therefrom.

#### 7.6. Successors and Assigns.

The OWNER and the ENGINEER each binds himself and his partners, successors, executors, administrators and assigns to the other party of this Agreement and to the partners, successors, executors, administrators and assigns of such other party, in respect to all covenants of this Agreement; except as above, neither the OWNER nor the

ENGINEER will assign, sublet or transfer his interest in this Agreement without the written consent of the other. Nothing herein shall be construed as creating any personal liability on the part of any officer or agent of any public body which may be a party hereto, nor shall it be construed as giving any rights or benefits hereunder to anyone other than the OWNER and the ENGINEER.

### SECTION 8—SPECIAL PROVISIONS

The OWNER and the ENGINEER agree that this Agreement shall be subject to the following special provisions which together with the provisions hereof and the exhibits and schedules hereto represent the entire Agreement between the OWNER and the ENGINEER; they may only be altered, amended or repealed by a duly executed written instrument.

8.1.

#### SECTION 8.1 PAYMENTS TO THE ENGINEER

##### 8.1.1 Fee Schedule.

The design fee shall be 5% of the final approved engineers estimate, subject to adjustment up or down if the actual contract price varies more than 10% above or below the final estimate. The Owner will be billed monthly for 75% of the work performed. Upon receipt of bids the remaining fee less 10% retainage shall be due. The remaining 10% shall be paid during the course of construction in proportion to the completion of the work. If the Owner elects not to award a construction contract the retainage shall be paid 90 days after completion of the design.

8.1.2 The description of the project and services required shall be as described in attachment #1 hereto.

8.1.3 Paragraphs marked NA or struck through indicate that those paragraphs or Sections are not applicable to this contract.

##### 8.2 Hold Harmless:

The Engineer agrees to save the Owner harmless and to assume full responsibility from and against any and all loss, expense, damage or injury caused by the sole negligent acts, errors, omissions or faults in their design by the Engineer or his employees or consultants in the performance of professional services as required under the contract.

IN WITNESS WHEREOF the parties hereto have made and executed this Agreement as of the day and year first above written.

OWNER:

Medical University of South

Carolina

By

Witness

ENGINEER:

Frederick A. Smith, P.E.

Engineers

By

Witness

SCOPE OF WORK

Extension of 13.8 KV Electric Distribution System

General

The Medical University's existing underground 13.8 KV electrical distribution system is functioning at nearly full capacity and cannot accept the additional loads required to serve the new buildings now under construction. Hence, it has been decided to construct a new H.T. electric switch station and associated underground H.T. electrical distribution system to receive and distribute power to the N.W. section of the campus. This project is for the design of the new system, which shall cover the features listed below.

Specific

1. The new switch station shall be located on the S.E. end of the lot known as 41 Bee Street. The switch station shall be designed to accept 13.8 KV power from an SCE&G step-down transformer to be located on the same lot. The switch station shall be similar to the existing station behind the MUSC parking garage and shall be placed on foundations to raise the floor level to an approximate elevation of 14.8' Mean Sea Level.
2. The buildings to be served by the new station are:
  - Basic Science Building (existing)
  - Administration Building (existing)
  - Colcock Hall and Adjacent Buildings (existing)
  - Allied Health Science Building (under construction)
  - Business Service Building (under construction)
  - Student Center (under design)
3. Distribution shall be by insulated cables run in buried plastic conduits encased in concrete. It is not planned to support the conduits or man-holes with piling.
4. Provision shall be made in the switch station and distribution system for future growth.
5. A tie, with appropriate interlocks, shall be run to the existing station so that, in case of emergency, either station can be fed from the other (after necessary load reduction has been accomplished).
6. The plans and specifications shall provide that the construction contractor will be responsible to disconnect the existing buildings listed above from the existing distribution system and tie them in to the new system. This work will have to be done on premium time (i.e. night or weekend) at our convenience and with minimum possible down time.

A/E ANALYSIS  
EXPANSION OF HIGH TENSION ELECTRICAL SYSTEM

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\* Indicates they have done work for MUSC previously.

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: William B. Leland  
Charleston, SC 29403

ESTABLISHED: 23 years total experience since 1951

TYPE ORGANIZATION: Not indicated.

NUMBER OF PERSONNEL: 3 to 6 persons depending on the work load

PRINCIPALS: None listed

KEY PERSONNEL: None listed

SIMILAR PROJECTS PRESENTLY UNDER DESIGN: NONE listed

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED:

- (1) A 33KV Substation for Carter Fabrics at Wallace, NC, 1953.
- (2) Several 13.2KV distribution systems, both underground and overhead including:
  - (a) First increment of the Baptist College at Charleston including 4 Major buildings plus a residence trailer park.
  - (b) Rockingham Community College, Wentworth, NC - Seven large buildings over some 500 acres and served by Duke Power at one central point. We designed the underground 13.2 KW system with pad mounted transformers, etc.
  - (c) A similar system at Isothermal Community College, Spindale, NC
  - (d) An overhead distribution system for several Housing Projects including one at Wilmington, NC involving some 350 dwelling units.
- (3) Over 1,000 projects during 23 years experience.

NOTE: William B. Leland has previously been contracted by MUSC as a consultant on several small alteration projects - Hospital Renovation Electric Distribution & School of Nursing Computer Room.

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: Russell & Axon  
Anderson, SC

TYPE ORGANIZATION: Corporation

ESTABLISHED: 1920

PRINCIPALS: 24 Principals ( See Personal History Statements for Names)

KEY PERSONNEL:

A. ARCHITECTS  
Gerken, Carl  
Nadler, Nathan  
1 other listed

B. LANDSCAPE ARCHITECTS  
Outside Consultant

C. CIVIL ENGINEERS  
Bost, A. E.  
Bradswaw, Richard  
32 others listed

D. STRUCTURAL ENGINEERS  
Poli, Tom  
Sloan, James T.

E. SANITARY ENGINEERS  
Banks, William B.  
Cumming, John W.  
12 others listed

F. MECHANICAL ENGINEERS  
Barrett, Robert E.  
Connors, Dave  
6 others listed

G. ELECTRICAL ENGINEERS  
Alberti, John B.  
\*Garcia, Sixto J.  
3 others listed

H. PLANNERS  
Geiger, Charles M.  
Steffens, James T.  
17 others listed

\*Selected as project engineer for MUSC project.

NUMBER OF PERSONNEL IN ORGANIZATION: 1975, Maximum - 245,  
Normal Strength 245

PRINCIPAL CONSULTANTS USED:

A. Design Associates, Inc.  
(Interior Design Consultants)  
Ormond Beach, Florida

B. Wallis-Baker & Associates  
Winter Park, Florida

SIMILAR PROJECTS PRESENTLY UNDER DESIGN: No individual sub-station projects were listed, however several major building complexes were listed which Russel & Axon engineers prepared structural/mechanical/electrical design.

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED: No similar sub-station projects were listed, however Russell & Axon has completed approximately \$189,801,000 in major engineering assignments (civil, sanitary, electrical, etc.) over the past ten years.

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: Enwright Associates  
Greenville, SC

TYPE ORGANIZATION: Corporation

ESTABLISHED: 1969

PRINCIPALS: William R. McCoy; F. Pierce Williams, Jr.  
Robert A. Coleman; R. Patrick Jenkins

KEY PERSONNEL:

A. LANDSCAPE ARCHITECTS  
J. D. Martin, Jr.

B. CIVIL ENGINEERS  
Larry Huggins

C. STRUCTURAL ENGINEERS  
Terrell A. Parrish

D. MECHANICAL ENGINEERS  
D. H. Hartman, HVAC & Plumbing

E. ELECTRICAL ENGINEERS  
W. H. Copenhaver

F. OTHER KEY PERSONNEL  
D. F. Wilson, Communication Towers  
Gene Bruce, Surveying  
Tom Gioiosa, Construction Management

NUMBER OF PERSONNEL IN ORGANIZATION: 1975 - 77 Maximum  
77 Normal strength

PRINCIPAL CONSULTANTS USED:

A. ARCHITECTS  
Craig and Gaulden

B. LANDSCAPE ARCHITECTS  
None normally requires

C. CIVIL ENGINEERS  
Dr. Arnold Schwartz

D. SANITARY ENGINEERS  
DR. Paul Zielinshi

E. OTHER CONSULTANTS ALLILIATIONS  
Dr. F. C. Alley  
Dr. A. G. Law

SIMILAR PROJECT PRESENTLY UNDERDESIGN: Presently involved in two projects which require extensive power distribution design at the 600 V, 5 KV and 15 KV levels.

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED:

1. An industrial project which extended the primary selective 13,800 volt system to 2,000 KVA and 2,500 KVA substations.
2. A municipal project with four outdoor substations totaling 6,000 KVA.

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: Capell & Clark  
Columbia, SC

TYPE ORGANIZATION: Corporation

ESTABLISHED: 1972

PRINCIPALS: Harvey Simpson Capell, Jr.  
Lewis Gene Clark

KEY PERSONNEL: None Listed

NUMBER OF PERSONNEL IN ORGANIZATION: Not indicated

SIMIALR PROJECTS PRESENTLY UNDER DESIGN: None listed

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED:

1. Underground and overhead primary distribution- Midlands Center,-  
SC Department of Mental Retardation

SIMILAR PROJECTS DESIGNED BY PRINCIPALS OF FIRM PRIOR TO FORMATION OF  
CAMPELL & CLARK:

1. Underground electrical distribution - University of SC
2. Undergroung electrical distribution - College of Charleston
3. High voltage distribution - Dutch Square Mall - Columbia, SC
4. Shaw A. F. B. - New substation - Columbia, SC
5. Various electrical projects at Navy & Air Bases - Charleston, SC

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: Capell & Clark  
Columbia, SC

TYPE ORGANIZATION: Corporation

ESTABLISHED: 1972

PRINCIPALS: Harvey Simpson Capell, Jr.  
Lewis Gene Clark

KEY PERSONNEL: None Listed

NUMBER OF PERSONNEL IN ORGANIZATION: Not indicated

SIMIALR PROJECTS PRESENTLY UNDER DESIGN: None listed

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED:

1. Underground and overhead primary distribution- Midlands Center,-  
SC Department of Mental Retardation

SIMILAR PROJECTS DESIGNED BY PRINCIPALS OF FIRM PRIOR TO FORMATION OF  
CAMPELL & CLARK:

1. Underground electrical distribution - University of SC
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3. High voltage distribution - Dutch Square Mall - Columbia, SC
4. Shaw A. F. B. - New substation - Columbia, SC
5. Various electrical projects at Navy & Air Bases - Charleston, SC

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: L. B. C. & W.  
Columbia, SC

No resume was submitted - only a letter stating their interest in our project. In the letter it is stated that L.B.C. & W. has conducted electrical distribution system studies and design for major military installations, medical and educational facilities, and industrial projects.

NOTE: L.B.C. & W. was the A/E of Record on the existing MUSC Basic Science and Administration Buildings. They are the A/E of Record for the Institute for Human Development and X-Ray/Lab Buildings which are currently in the design phase.

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A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: J. E. Sirrine Company  
Greenville, SC

TYPE ORGANIZATION: Corporation

ESTABLISHED: 1902

PRINCIPALS:

George Wrigley, Jr.  
W. L. Carpenter  
2 others listed

KEY PERSONNEL:

ARCHITECTS

R. H. Aiken  
G. D. Auld  
11 others listed

CIVIL ENGINEERS

J. T. Gressette  
M. C. Kendrick  
4 others listed

STRUCTURAL ENGINEERS

W. S. Facey  
A. L. Johnson  
13 others listed

SANITARY ENGINEERS &  
ENVIRONMENTAL ENGINEERS

M. M. Howard  
Tom Huecker  
9 others listed

MECHANICAL ENGINEERS

J. C. Marlow, Jr.  
E. E. Gerken  
50 others listed

ELECTRICAL ENGINEERS

B. E. Brooks  
R. S. Bruns  
12 others listed

PLANNERS

J. J. Huebner  
George Wrigley, Jr.  
1 other listed

NUMBER OF PERSONNEL IN ORGANIZATION: 1974 Maximum - 1159  
Normal Strength - 1,000 to 1,200

PRINCIPAL CONSULTANTS USED: Comprehensive Land Planning Consultants

1017

SIMILAR PROJECTS PRESENTLY UNDER DESING: None listed

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED:

45 Power Plant Projects since 1965, totaling \$333,600,000

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: Tectonics Engineering Consultants, Inc.  
Columbia, SC

TYPE ORGANIZATION: Corporation

ESTABLISHED: 1972

PRINCIPALS:

Guy H. White III  
Wayne H. Mabry  
William Z. McGhee, Jr.

KEY PERSONNEL:

Lucian M. Britt

NUMBER OF PERSONNEL IN ORGANIZATION: 1975 - Maximum - 9  
Normal Strength - 9

SIMILAR PROJECTS PRESENTLY UNDER DESIGN:

1. Emergency Power System, SLED Headquarters, Columbia, SC \$150,000
2. Power Distribution System, McEntire SCANG, Hopkins, SC \$12,000

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED:

1. High Voltage Switchgear Replacement, Substation and Distribution System modifications - Charleston Naval Shipyard
2. High Voltage Distribution System Conversion, Crafts - Farrow State Hospital, Columbia, SC

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: Frederick A. Smith, Engineers  
Charleston, SC

TYPE ORGANIZATION: Individual

ESTABLISHED: 1963

PRINCIPLES: Frederick A. Smith

KEY PERSONNEL:

ARCHITECTS  
Irving Parkes

ELECTRICAL ENGINEERS  
F.A. Smith  
William D. Rohe

PLANNERS  
Allen Crandall

NUMBER OF PERSONNEL IN ORGANIZATION: 1974 - Maximum - 12  
Normal Strength 7 to 8

PRINCIPAL CONSULTANTS USED:

A. CIVIL ENGINEERS  
William E. Fallon  
Sigma Engineers

B. STRUCTURAL ENGINEERS  
Robert Shoolbred  
John Sheridan

C. MECHANICAL ENGINEERS  
C. B. Otherson  
W. B. Leland

SILILAR PROJECTS PRESENTLY UNDER DESIGN: Electrical Distribution  
System Improvements, N.W.S., Charleston, \$1,100,000

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED:

1. Emergency Generators, MUSC, Charleston, SC - \$75,000
2. Two megawatt switching station, USNWS, Charleston, SC

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: Holliday, Coleman, Williams & Associates  
Columbia, SC

TYPE ORGANIZATION: Partnership

ESTABLISHED: 1957

PRINCIPALS: Carroll G. Holladay  
Ray R. Coleman  
John R. Williams

KEY PERSONNEL: None Listed

NUMBER OF PERSONNEL IN ORGANIZATION: Not indicated

PRINCIPAL CONSULTANTS USED: None listed

SIMILAR PROJECTS PRESENTLY UNDER DESIGN: None listed

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED:

1. Richmond Memorial Hospital, 15 KV Underground Distribution
2. Dutch Square Shopping Center, Columbia, 23 KV Underground Distribution

NOTE: Worked with the MUSC on alterations of the Baruch Auditorium.

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: Palmer & Baker Engineers, Inc.  
Charleston, SC

TYPE ORGANIZATION: Corporation

ESTABLISHED: 1956

PRINCIPALS: D. F. Richards  
W. F. Palmer  
5 others listed

KEY PERSONNEL:

CIVIL ENGINEERS  
J. T. Marshall

ELECTRICAL ENGINEERS  
O. M. Rockwell

STRUCTURAL ENGINEERS  
C. Warren Stone

MECHANICAL ENGINEERS  
F. J. Manci

SANITARY ENGINEERS  
J. M. Tuttle

PLANNERS  
David Martin

NUMBER OF PERSONNEL IN ORGANIZATION: 1970 Maximum - 100  
Normal Strength - 100

PRINCIPAL CONSULTANTS USED: Starr Prolsdorfer, AIA

SIMILAR PROJECTS RECENTLY COMPLETED:

1. A Power Distribution System to service an expansion of the Portsmouth, VA Coast Guard facility - represents \$575,000 of \$2,300,000 project.
2. Three Electric Switch Stations which are component parts of the new Degussa Chemical Plant in Alabama.

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED:

No substation projects listed

NOTE: Palmer & Baker has recently designed \$5,300,000 in container crane type facilities for the S. C. Ports Authority, in addition to their \$68,000,000 Wando Master Plan.

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED:

No substation projects listed

NOTE: Palmer & Baker has recently designed \$5,300,000 in container crane type facilities for the S. C. Ports Authority, in addition to their \$68,000,000 Wando Master Plan.

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: W. E. Gilbert & Associates, Inc.  
Summerville, SC

TYPE ORGANIZATION: Not indicated

ESTABLISHED: 1971

PRINCIPALS:

William E. Gilbert  
Jack M. Ellis, Jr.

Aubrey L. Swofford  
John G. Davis

KEY PERSONNEL: Same as Principals

NUMBER OF PERSONNEL IN ORGANIZATION: Not indicated

PRINCIPAL CONSULTANTS USED: None listed

SIMILAR PROJECTS PRESENTLY UNDER DESIGN: None listed.

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED: No specific Hi-voltage substation work, however acted as a consultant to other A/E firms in designing electrical and mechanical portion of various condominium, office buildings, etc. projects.

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: Lockwood Greene  
Spartanburg, SC

Only a letter of requesting consideration on th Project A/E was submitted.

NOTE: Lockwood Greene was the Architect of Record for the MUSC Parking Garage.

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A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: Electrical Design Consultants\*  
Columbia, SC

TYPE ORGANIZATION: Corporation

ESTABLISHED: 1974

PRINCIPALS:

Thomas S. Armour, Jr.  
Jerry A. Baxter, Jr.

Jack W. Center  
Mark W. Takach

KEY PERSONNEL: Same as Principals

NUMBER OF PERSONNEL IN ORGANIZATION: 1973, Maximum - 6 plus part-time  
Normal Strength - 5 plus 7 part-time

PRINCIPAL CONSULTANTS USED:

ARCHITECTS

J. C. Hemphill  
Holroyd & Johnson  
Hughes & Beattie

MECHANICAL ENGINEERS

Durlach, O'Neal & Associates  
J. Clay Coleman

CIVIL ENGINEERS

Besson & Pope  
Associated Engineers & Surveyors

ELECTRICAL ENGINEERS

John E. Evans  
Charles White

STRUCTURAL ENGINEERS

Part-time available or  
Association

SIMILAR PROJECTS PRESENTLY UNDER DESIGN:

V. A. Hospital, Lenwood, Modify Electrical Distribution  
System \$490,000

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: Electrical Design Consultants\*  
Columbia, SC

TYPE ORGANIZATION: Corporation

ESTABLISHED: 1974

PRINCIPALS:

Thomas S. Armour, Jr.  
Jerry A. Baxter, Jr.

Jack W. Center  
Mark W. Takach

KEY PERSONNEL: Same as Principals

NUMBER OF PERSONNEL IN ORGANIZATION: 1973, Maximum - 6 plus part-time  
Normal Strength - 5 plus 7 part-time

PRINCIPAL CONSULTANTS USED:

ARCHITECTS

J. C. Hemphill  
Holroyd & Johnson  
Hughes & Beattie

MECHANICAL ENGINEERS

Durlach, O'Neal & Associates  
J. Clay Coleman

CIVIL ENGINEERS

Besson & Pope  
Associated Engineers & Surveyors

ELECTRICAL ENGINEERS

John E. Evans  
Charles White

STRUCTURAL ENGINEERS

Part-time available or  
Association

SIMILAR PROJECTS PRESENTLY UNDER DESIGN:

V. A. Hospital, Lenwood, Modify Electrical Distribution  
System \$490,000

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED:

1. Associated with LBC&W on MUSC Hospital Emergency Power System \$120,000
2. Expand/upgrade Distribution (primary distribution and expand substation) Ft. Jackson, SC \$650,000.

\*Indicated that Mr. John E. Evans, Jr., P.E., of Columbia would associate with the firm for the design and inspection phase of the project.

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED:

1. Associated with LBC&W on MUSC Hospital Emergency Power System \$120,000
2. Expand/upgrade Distribution (primary distribution and expand substation) Ft. Jackson, SC \$650,000.

\*Indicated that Mr. John E. Evans, Jr., P.E., of Columbia would associate with the firm for the design and inspection phase of the project.

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: R. S. Noonan, Inc.  
Greenville, SC

TYPE ORGANIZATION: Corporation

ESTABLISHED: 1966

PRINCIPALS: None listed

KEY PERSONNEL:

Fillmore Gilkerson Wilson  
Frank W. Martin

Leonard Clayton Smith  
Robert A. Leigh

NUMBER OF PERSONNEL IN ORGANIZATION: Not indicated

PRINCIPAL CONSULTANTS USED: Not indicated

SIMIALR PROJECTS PRESENTLY UNDER DESIGN: No similar projects were listed.

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED: Listed several manufacturing facilities and office buildings where responsible for designing structural, mechanical and electrical portions.

A/E ANALYSIS  
15,000 KVA SYSTEMS

DATE: July 28, 1975

A/E: McMillan, Bunes, Townsend & Bowen  
Greenville, SC

TYPE ORGANIZATION: Not listed

ESTABLISHED: 1967

PRINCIPALS:

Michawl McMillan  
T. Richard Woods

Jan Bunes  
W. Kenneth Bowen

KEY PERSONAL: None listed

NUMBER OF PERSONNEL IN ORGANIZATION: Not indicated

PRINCIPAL CONSULTANTS USED: Not indicated

SIMILAR PROJECTS PRESENTLY UNDER DESIGN: None listed

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED:

1. A smillar project at the Marine Corps Air Station, Beaufort, SC was mentioned - no details.

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: George B. Rast and Associates  
Charleston, SC

TYPE OF ORGANIZATION: Individual

ESTABLISHED: 1969

PRINCIPALS: George B. Rast

KEY PERSONNEL: Michawl F. Lannan

NUMBER OF PERSONNEL IN ORGANIZATION: 1969 Maximum - 6  
Normal Strength - 5

PRINCIPAL CONSULTANTS USED:

CIVIL ENGINEERS  
The Sheridan Corporation

MECHANICAL ENGINEERS  
C. B. Othersen

STRUCTURAL ENGINEERS  
The Sheridan Corporation

ELECTRICAL ENGINEERS  
Dwayne Johnson

SIMILAR PROJECTS PRESENTLY UNDER DESIGN: None listed, however  
projects ranging up to \$2,000,000 electrical portion were listed.

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED: No electrical  
substation distribution projects were listed.

NOTE: Worked with the MUSC on alterations of the Baruch Auditorium.

A/E ANALYSIS  
15,000 KVA SYSTEM

DATE: July 28, 1975

A/E: Universal Systems  
Columbia, SC

TYPE ORGANIZATION: Not listed

ESTABLISHED: Not listed

PRINCIPALS: H. Buford Goff, Jr.

KEY PERSONNEL:

Jose' E. Soler  
Richard A. Tedder

J. Brell Foster, Jr.  
Dayton B. Stone, III

NUMBER OF PERSONNEL IN ORGANIZATION: Not indicated

PRINCIPAL CONSULTANTS USED: None listed

SIMILAR PROJECTS PRESENTLY UNDER DESIGN: Not indicated

PROJECTS OF SIMILAR NATURE RECENTLY COMPLETED: Responsible for  
electrical portions of various institutional, educational, indus-  
trial and commerical projects.

EXHIBIT IX  
SEPT. 2, 1975

SINKLER GIBBS SIMONS & GUÉRARD

PROFESSIONAL ASSOCIATION

ATTORNEYS & COUNSELLORS AT LAW

2 PRIOLEAU STREET

CHARLESTON, S. C. 29402

POST OFFICE BOX 340

TELEPHONE 722-3366  
AREA CODE 803

September 2, 1975

His Excellency James B. Edwards  
Governor, State of South Carolina, and  
Chairman, State Budget and Control Board  
Columbia, South Carolina

Dear Governor Edwards:

You have asked for our opinion as to whether the State Budget and Control Board (the State Board) is empowered to issue State Capital Improvement Bonds (State Bonds) for a project that had been authorized by the State Board prior to the enactment of Act R-321 of 1975 which became effective on June 6, 1975. This statute imposes a new ceiling on the issuance of State Bonds which effectively prohibits the issuance of State Bonds except as permitted by a proviso reading as follows:

"...provided, further, that for the fiscal year 1975-76 the directive may be waived if necessary to the extent that bond issues beyond the five percent limitation may be necessary to finance projects or purposes now under contract." (emphasis added.)

It is our understanding that following the approval by the State Board of a particular project, an architect was employed who prepared plans for the project itself. All of this occurred prior to June 6, 1975. Subsequent to June 6, 1975, bids for the construction of the project have been sought and the question is whether this particular project is "under contract." If the project is "under contract," then the State Board is empowered to issue State Bonds for the project. On the other hand, if the project is not "under contract," no authorization exists.

We have given very careful consideration to this situation and find ourselves unable to categorically state that no question exists under these circumstances. It is all a question of legislative intent.

Quite obviously, the General Assembly wished to slow down the issuance of State Bonds. By the same token, it obviously recognized the fact that in instances where a particular project was partially completed money should be raised to provide for the completion of the project.

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His Excellency James B. Edwards  
September 2, 1975  
PAGE TWO

The employment of an architect and his completion of plans for a particular project does, in a very broad sense, start the project on its way. On the other hand, the architect's plans could be accepted or rejected, and they could be construed to be no more than a part of the planning of the project. If the court took this latter view, then it would hold that the particular project did not fall within the exception of the statute.

When we issue an approving opinion on State Bonds, we, in essence, tell the purchasers of the Bonds that there is no question that any court could resolve against the validity of the Bonds. Accordingly, it is our duty to withhold an opinion where we feel that a court could give one or more different constructions to statutory language.

In other words, it is not what we believe the court would or should say. Quite on the other hand, it is what we believe the court could under no circumstances say. Thus, where there is doubt, our opinion must be withheld.

There are many circumstances under which a lawyer is justified in giving an opinion based upon his conclusion that the court should reach a particular result. However, since an opinion on State Bonds must be in such categorical form, we have consistently taken the position that, when we issue an opinion upon the validity of State Bonds we state that there is no question that the court could reach a conclusion which would in any way impair the validity of the Bonds.

Since, in our judgment, the ambiguity in the statute could be resolved by the court in more than one way, we cannot advise you that the particular project is one for which State Bonds may be issued.

Respectfully yours,

*Santha Hills Simmons & Guernsey*  
*by JH*

HS:sg

# The State of South Carolina



Attorney General  
DANIEL R. MCLEOD

Attorney General  
Columbia

August 29, 1975

The Honorable James B. Edwards, Governor  
The Honorable Grady L. Patterson, Jr., State Treasurer  
The Honorable Henry Mills, Comptroller General  
The Honorable Rembert C. Dennis, State Senator  
The Honorable F. Julian LeaMond, Member, House of Representatives  
Members, State Budget and Control Board

Gentlemen:

This Office has been requested to advise with respect to the application of the following portion of Section 20 of the current General Appropriations Act which limits the issuance of General Obligation Bonds by the Budget and Control Board so as not to exceed five percent of the revenue of the last fiscal year, and provides also as follows:

"Provided, further, that for the fiscal year 1975-76 the directive may be waived if necessary to the extent that bond issues beyond the five percent limitation may be necessary to finance projects or purposes now under contract."

The basic Act governing the issuance of General Obligation Bonds is Act No. 1377 of 1968 and Acts amendatory thereto. Such Acts invariably designate certain projects or purposes for which General Obligation Bonds may be made available. The procedure devised by the Board for necessary funding for the various projects is for the agency involved to submit to the Board a Form E-1 which submits the necessary data for consideration by the Board and includes such matters as fees, site preparation and testing, schematic designs, construction costs, projected operation costs, etc. The Board then indicates on the form at a space provided its approval or disapproval. Withdrawal of funds as the project proceeds is then made periodically for payment of such costs.

Members, State Budget and Control Board

Page 2

August 29, 1975

The question now presented is as to the meaning of the phrase "projects or purposes now under contract," as used in the proviso set forth above.

It is considered that "projects and purposes" are synonymous and that the matter resolves into consideration of whether the payment of amounts allocable to a project or certain initial contractual obligations, such as architects' fees, site preparation and testing, etc., means that this entire project is considered "under contract."

In my opinion, "projects or purposes now under contract" has reference to those segments of an entire project which, on June 12, 1975, the effective date of the General Appropriations Act, were subject to a contractual obligation to be completed. For example, withdrawal of funds may have been "approved" by the Board prior to that date and contractual obligations for the employment of the services of an architect may have been entered into. Constitutional provisions require that such contractual obligations not be impaired, and whether or not the local sponsoring authority, or the Board itself, may be subject to these constitutional requirements, the appropriate course of action would clearly be for the Board to authorize such payments. In that sense, the waiver provision which the Board is authorized to undertake is meaningless. By way of further illustration, an architect may have been employed but contractual obligations have not arisen to complete any of the remaining portions of the project, such as the construction of a building or other matters. As to these, the Board has the discretion to waive the five percent limitation to grant funds necessary for the completion of the entire project.

A reasonable contention might be made that the approval or payment of a portion of a project, such as for architects' fees, site preparation and testing, etc., may be tantamount to the waiver of the entire project costs. But this view is not, in my opinion, necessarily compelled. Only a court adjudication

Members, State Budget and Control Board  
Page 3  
August 29, 1975

can answer the question: "Is the approval and payment for a portion of a preliminary part of a project equivalent to the approval of the entire project costs?" The seeking of a declaratory judgment by the Board on this issue, if the Board should follow the procedures above suggested, can be instituted to determine this.

The foregoing answers nearly all of the questions submitted. Factual data must be obtained in order to establish conclusive answers to some of the remaining.

Very truly yours,

Daniel R. McLeod  
Attorney General

DRM/hm

DEBT SERVICE COMPUTATION

FISCAL YEARS 1975-76 and 1976-77

	<u>Fiscal Year 1975-76</u>	<u>Fiscal Year 1976-77</u>
General Fund Revenue - 1974-75	<u>841 575 000 00</u>	
General Fund Revenue - 1975-76		<u>960 000 000 00</u>
Five Percent of General Fund Revenue	<u>42 078 000 00</u>	<u>48 000 000 00</u>
Debt Service on Bonds Presently Outstanding	44 241 400 00	43 188 500 00
Debt Service on Bond to be Issued During 1975-76 for Projects Under Contract as of 7/1/75 (\$66,000,000 @ 5.75% for 10 years)	777 333 00	10 395 000 00
Debt Service on School Bonds Already Approved for Issue During 1975-76 (\$14,100,000 @ 5.75% for 10 years)	405 375 00	2 220 750 00
Debt Service on Bonds to be Issued During 1976-77 for Projects Under Contract as of 7/1/75	<u>-0-</u>	<u>379 845 00</u>
Total	<u>45 424 108 00</u>	<u>56 184 095 00</u>
Excess - Debt Service Requirement Over 5% Limit	<u>(3 346 108 00)</u>	<u>(8 184 095 00)</u>

CAPITAL IMPROVEMENT BOND FUND NEEDSBALANCE AS OF JULY 1, 1975SUMMARY

	<u>Fiscal Years</u>					<u>Total</u>
	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>	<u>After 1979</u>	
Existing Construction Contracts	56 815 926 99	10 900 390 81	4 388 553 75	-0-	-0-	72 104 871 55
Projects Committed (other than construction)	9 197 265 30	2 311 706 00	-0-	-0-	-0-	11 508 971 30
Total Obligated As of July 1, 1975	66 013 192 29	13 212 096 81	4 388 553 75	-0-	-0-	83 613 842 85
Authorized Construction Contracts (Not under construction as of 7/1/75)	35 384 702 36	47 307 008 26	48 803 943 02	40 623 270 16	14 183 270 54	186 302 194 34
Authorized Projects Other Than Construction (Not committed as of July 1, 1975)	4 436 301 90	4 823 294 00	2 040 000 00	-0-	-0-	11 299 595 90
Total	105 834 196 55	65 342 399 07	55 232 496 77	40 623 270 16	14 183 270 54	281 215 633 09

Schedule B

CAPITAL IMPROVEMENT BOND FUNDS  
REMAINING AUTHORIZED BALANCE AS OF 7/1/75  
BY AGENCY

Agency	Remaining Authorized Balance 7/1/75	For Projects Under Construction Contract	For Miscellaneous Projects Committed	Not Committed	For Projects Not Under Construction Contract
Adjutant General's Office	\$ 745,965.83	\$ 137,705.08	\$ 37,068.95	\$ 90,000.00	\$ 481,191.80
Budget and Control Board	16,509,419.04	15,824,429.21	684,989.83	-0-	-0-
University of South Carolina	20,073,427.98	9,798,427.98	314,000.00	131,000.00	9,830,000.00
Clemson University	7,688,410.89	4,957,097.54	1,144,348.58	1,490,000.00	96,964.77
Medical University of South Carolina	15,914,562.73	8,184,399.73	-0-	-0-	7,730,163.00
The Citadel	3,830,483.70	3,830,483.70	-0-	-0-	-0-
Winthrop College	721,914.57	450,447.85	271,466.72	-0-	-0-
State College	1,450,000.00	-0-	750,000.00	-0-	700,000.00
Francis Marion College	3,484,436.13	493,614.26	-0-	-0-	2,990,821.87
College of Charleston	7,974,974.77	2,000,974.77	155,200.00	69,000.00	5,749,800.00
Lander College	6,155,358.40	2,555,674.86	335,183.54	-0-	3,264,500.00
Department of Education - Vocational Education	18,944,342.54	4,401,460.77	3,785,587.77	2,273,294.00	8,484,000.00
Technical and Comprehensive Education	10,562,572.82	471,050.38	300,000.00	3,550,780.44	6,240,742.00
Educational Television Commission	10,646,316.51	901,063.95	935,169.45	-0-	8,810,083.11
School for the Deaf and the Blind	82,842.67	82,842.67	-0-	-0-	-0-
Department of Archives and History	269,897.48	-0-	14,023.33	31,280.58	224,593.57
Department of Mental Health	7,008,155.74	499,248.15	8,907.59	-0-	6,500,000.00
Department of Mental Retardation	6,840,417.29	605,004.61	489,295.48	1,558,500.00	4,187,617.20
Vocational Rehabilitation	500,000.00	-0-	50,000.00	-0-	450,000.00
Commission for the Blind	1,955,746.03	1,757,223.00	-0-	198,523.03	-0-
Department of Corrections	38,614,572.82	1,332,000.00	1,796,311.00	-0-	35,486,261.82
Department of Youth Services	3,528,107.00	3,528,107.00	-0-	-0-	-0-
Forestry Commission	84,965.83	47,995.51	6,970.32	-0-	30,000.00
Department of Agriculture	286,448.74	-0-	8,448.74	-0-	278,000.00
Wildlife and Marine Resources Department	7,346,974.47	1,147,699.47	300,000.00	-0-	5,899,275.00
Department of Parks, Recreation and Tourism	4,854,750.00	75,000.00	122,000.00	1,800,000.00	2,857,750.00
Aeronautics Commission	2,088,764.57	572,000.00	-0-	107,217.85	1,409,546.72
Employment Security Commission	3,514,658.26	3,514,658.26	-0-	-0-	-0-
Highway Department	4,675,000.00	-0-	-0-	-0-	4,675,000.00
Ports Authority	74,592,248.80	4,936,252.80	-0-	-0-	69,655,986.00
Public Railways Commission	269,897.48	-0-	-0-	-0-	269,897.48
<b>Total</b>	<b>\$281,215,633.09</b>	<b>\$72,104,871.55</b>	<b>\$11,508,971.30</b>	<b>\$11,299,595.90</b>	<b>\$186,302,194.34</b>

CAPITAL IMPROVEMENT BOND FUNDS  
REMAINING AUTHORIZED BALANCE AS OF 7/1/75  
BY AGENCY

Agency	Remaining Authorized Balance 7/1/75	For Projects Under Construction Contract	For Miscellaneous Projects		For Projects Not Under Construction Contract
			Committed	Not Committed	
Adjutant General's Office	\$ 745,965.83	\$ 137,705.08	\$ 37,068.95	\$ 90,000.00	\$ 481,191.80
Budget and Control Board	16,509,419.04	15,824,429.21	684,989.83	-0-	-0-
University of South Carolina	20,073,427.98	9,798,427.98	314,000.00	131,000.00	9,830,000.00
Clemson University	7,688,410.89	4,957,097.54	1,144,348.58	1,490,000.00	96,964.77
Medical University of South Carolina	15,914,562.73	8,184,399.73	-0-	-0-	7,730,163.00
The Citadel	3,830,483.70	3,830,483.70	-0-	-0-	-0-
Winthrop College	721,914.57	450,447.85	271,466.72	-0-	-0-
State College	1,450,000.00	-0-	750,000.00	-0-	700,000.00
Francis Marion College	3,484,436.13	493,614.26	-0-	-0-	2,990,821.87
College of Charleston	7,974,974.77	2,000,974.77	155,200.00	69,000.00	5,749,800.00
Lander College	6,155,358.40	2,555,674.86	335,183.54	-0-	3,264,500.00
Department of Education - Vocational Education	18,944,342.54	4,401,460.77	3,785,587.77	2,273,294.00	8,484,000.00
Technical and Comprehensive Education	10,562,572.82	471,050.38	300,000.00	3,550,780.44	6,240,742.00
Educational Television Commission	10,646,316.51	901,063.95	935,169.45	-0-	8,810,083.11
School for the Deaf and the Blind	82,842.67	82,842.67	-0-	-0-	-0-
Department of Archives and History	269,897.48	-0-	14,023.33	31,280.58	224,593.57
Department of Mental Health	7,008,155.74	499,248.15	8,907.59	-0-	6,500,000.00
Department of Mental Retardation	6,840,417.29	605,004.61	489,295.48	1,558,500.00	4,187,617.20
Vocational Rehabilitation	500,000.00	-0-	50,000.00	-0-	450,000.00
Commission for the Blind	1,955,746.03	1,757,223.00	-0-	198,523.03	-0-
Department of Corrections	38,614,572.82	1,332,000.00	1,796,311.00	-0-	35,486,261.82
Department of Youth Services	3,528,107.00	3,528,107.00	-0-	-0-	-0-
Forestry Commission	84,965.83	47,995.51	6,970.32	-0-	30,000.00
Department of Agriculture	286,448.74	-0-	8,448.74	-0-	278,000.00
Wildlife and Marine Resources Department	7,346,974.47	1,147,699.47	300,000.00	-0-	5,899,275.00
Department of Parks, Recreation and Tourism	4,854,750.00	75,000.00	122,000.00	1,800,000.00	2,857,750.00
Aeronautics Commission	2,088,764.57	572,000.00	-0-	107,217.85	1,409,546.72
Employment Security Commission	3,514,658.26	3,514,658.26	-0-	-0-	-0-
Highway Department	4,675,000.00	-0-	-0-	-0-	4,675,000.00
Ports Authority	74,592,248.80	4,936,252.80	-0-	-0-	69,655,986.00
Public Railways Commission	269,897.48	-0-	-0-	-0-	269,897.48
<b>Total</b>	<b>\$281,215,633.09</b>	<b>\$72,104,871.55</b>	<b>\$11,508,971.30</b>	<b>\$11,299,595.90</b>	<b>\$186,302,194.34</b>

CAPITAL IMPROVEMENT BOND FUND NEEDS  
FOR PROJECTS UNDER CONSTRUCTION CONTRACTS AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
1. ADJUTANT GENERAL'S OFFICE	137,705.08	-0-	-0-	-0-	137,705.08
1. Armory-Lockhart	68,021.83	-0-	-0-	-0-	68,021.83
2. Armory-Andrews	69,683.25	-0-	-0-	-0-	69,683.25
2. BUDGET AND CONTROL BOARD	2,683,453.38	4,773,868.33	4,478,553.75	3,888,553.75	15,824,429.21
1. Blatt & Gressette Building	2,000,000.00	4,592,369.17	4,478,553.75	3,888,553.75	14,959,476.67
2. Parking Deck	581,458.11	163,500.00	-0-	-0-	744,958.11
3. State House Air Conditioning	101,995.27	17,999.16	-0-	-0-	119,994.43
3. UNIVERSITY OF SOUTH CAROLINA	2,898,427.98	3,500,000.00	3,400,000.00	-0-	9,798,427.98
1. Horseshoe Renovation (27-90)	498,427.98	600,000.00	100,000.00	-0-	1,198,427.98
2. Cultural Center:Land/Util.(27-97)	-0-	-0-	3,000,000.00	-0-	3,000,000.00
3. Gambrell Hall (27-99)	2,000,000.00	2,400,000.00	200,000.00	-0-	4,600,000.00
4. Eng/Wardlaw Bldgs-Renov.(27-100)	400,000.00	500,000.00	100,000.00	-0-	1,000,000.00
4. CLEMSON UNIVERSITY	2,639,751.41	1,853,422.34	463,923.79	-0-	4,957,097.54
1. Fike Recreation Center(9-86)	35,037.63	-0-	-0-	-0-	35,037.63
2. Lee Hall-Addition (9-88)	4,713.78	-0-	-0-	-0-	4,713.78
3. Biological Sciences Bldg.(9-102)	1,000,000.00	1,200,000.00	324,994.73	-0-	2,524,994.73
4. Ag.Engineering Bldg.Renov.(9-110)	1,000,000.00	600,000.00	138,929.06	-0-	1,738,929.06
5. Dairy Science Res.Center (9-111)	600,000.00	53,422.34	-0-	-0-	653,422.34
5. MEDICAL UNIVERSITY	4,823,940.00	1,383,299.73	1,477,160.00	500,000.00	8,184,399.73
1. Hospital Renov. (19-64)	500,000.00	32,599.73	-0-	-0-	532,599.73
2. Business Services Bldg.(19-67)	350,000.00	587,100.00	-0-	-0-	937,100.00
3. Allied Hlth Sciences Bldg.(19-71)	700,000.00	163,600.00	-0-	-0-	863,600.00
4. Eye Institute (19-72)	442,500.00	-0-	-0-	-0-	442,500.00
5. Property Purchase (19-63)	45,700.00	-0-	-0-	-0-	45,700.00
6. Hospital Equip. (19-73)	342,840.00	-0-	-0-	-0-	342,840.00
7. Library-Adm & Clin.Science Bldgs.(19-74)	600,000.00	600,000.00	1,477,160.00	500,000.00	3,177,160.00
8. Inst.for Human Dev. (19-69)	1,842,900.00	-0-	-0-	-0-	1,842,900.00

CAPITAL IMPROVEMENT BOND FUND NEEDS  
FOR PROJECTS UNDER CONSTRUCTION CONTRACTS AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
6. THE CITADEL	2,291,379.27	1,300,000.00	239,104.43	-0-	3,830,483.70
1. Barracks Improvements (8-51)	533,106.98	300,000.00	139,104.43	-0-	972,211.41
2. Physical Ed. Bldg. (8-52)	1,681,972.95	1,000,000.00	100,000.00	-0-	2,781,972.95
3. President's House-Renov.&Add.(8-53)	28,799.34	-0-	-0-	-0-	28,799.34
4. WLI Parking Lot-Improvement (8-52)	47,500.00	-0-	-0-	-0-	47,500.00
7. WINTHROP COLLEGE	450,447.85	-0-	-0-	-0-	450,447.85
1. Swimming Pool (31-80)	285,312.99	-0-	-0-	-0-	285,312.99
2. Conservatory-Airconditioning (31-82)	137,783.62	-0-	-0-	-0-	137,783.62
3. Tennis Courts (31-83)	27,351.24	-0-	-0-	-0-	27,351.24
8. STATE COLLEGE	-0-	-0-	-0-	-0-	-0-
9. FRANCIS MARION COLLEGE	493,614.26	-0-	-0-	-0-	493,614.26
1. Energy Facility (42-5)	17,797.42	-0-	-0-	-0-	17,797.42
2. College Center (42-7)	16,214.03	-0-	-0-	-0-	16,214.03
3. Stokes Renovation (42-8)	85,498.28	-0-	-0-	-0-	85,498.28
4. Classroom Bldg. (42-12)	12,428.91	-0-	-0-	-0-	12,428.91
5. Warehouse (42-13)	47,988.22	-0-	-0-	-0-	47,988.22
6. Campus Development (42-14)	48,539.24	-0-	-0-	-0-	48,539.24
7. Library Renovation (42-17)	265,148.16	-0-	-0-	-0-	265,148.16
10. COLLEGE OF CHARLESTON	1,195,323.00	805,651.77	-0-	-0-	2,000,974.77
1. Adm. Bldg.	603,323.00	450,273.00	-0-	-0-	1,053,596.00
2. Marine Biological Lab.-Addition	392,000.00	355,378.77	-0-	-0-	747,378.77
3. Outdoor Activity Facility-Land	200,000.00	-0-	-0-	-0-	200,000.00
11. LANDER COLLEGE	814,026.02	900,000.00	841,648.84	-0-	2,555,674.86
1. Parking Facilities	14,026.02	-0-	-0-	-0-	14,026.02
2. Library	800,000.00	900,000.00	841,648.84	-0-	2,541,648.84

CAPITAL IMPROVEMENT BOND FUND NEEDS  
FOR PROJECTS UNDER CONSTRUCTION CONTRACTS AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
12. DEPT. OF EDUCATION - VOC. ED.	2,751,460.77	1,650,000.00	-0-	-0-	4,401,460.77
1. Construction of Voc. Schools:					
(1) Berkeley	173,314.58	100,000.00	-0-	-0-	273,314.58
(2) Chesterfield	230,361.00	-0-	-0-	-0-	230,361.00
(3) Dorchester	71,220.34	-0-	-0-	-0-	71,220.34
(4) Florence #2	83,374.90	-0-	-0-	-0-	83,374.90
(5) Greenwood	23,559.67	-0-	-0-	-0-	23,559.67
(6) Hampton	136,860.16	100,000.00	-0-	-0-	236,860.16
(7) Horry (Aynor-Conway)	300,000.00	600,000.00	-0-	-0-	900,000.00
(8) Lee	234,153.04	200,000.00	-0-	-0-	434,153.04
(9) Lexington #2	28,784.24	-0-	-0-	-0-	28,784.24
(10) Lexington #5	14,279.46	-0-	-0-	-0-	14,279.46
(11) Lancaster AVC	139,064.69	-0-	-0-	-0-	139,064.69
(12) Union	204,002.00	-0-	-0-	-0-	204,002.00
(13) Richland #1 (Eau Claire)	1,090.80	-0-	-0-	-0-	1,090.80
(14) Williamsburg	209,821.31	150,000.00	-0-	-0-	359,821.31
(15) York #1	96,732.32	-0-	-0-	-0-	96,732.32
(16) York #2	147,842.26	100,000.00	-0-	-0-	247,842.26
(17) Oconee	117,000.00	-0-	-0-	-0-	117,000.00
(18) Horry (Finklea)	100,000.00	50,000.00	-0-	-0-	150,000.00
(19) Marlboro	40,000.00	-0-	-0-	-0-	40,000.00
(20) Lexington #3	150,000.00	150,000.00	-0-	-0-	300,000.00
(21) Fairfield	100,000.00	50,000.00	-0-	-0-	150,000.00
(22) Georgetown	150,000.00	150,000.00	-0-	-0-	300,000.00
13. TECHNICAL & COMPREHENSIVE ED.	471,050.38	-0-	-0-	-0-	471,050.38
1. Beaufort-Classroom/Shop Bldg (6-12)	(40,042.79)	-0-	-0-	-0-	(40,042.79)
2. Denmark-Adm/Classr'm/Shop Bldg(6-13)	(84,700.00)	-0-	-0-	-0-	(84,700.00)
3. Beaufort-Classroom Bldg (6-15)	(8,518.09)	-0-	-0-	-0-	(8,518.09)
4. Columbia TEC-Classroom Bldg.(6-16)	(136,964.74)	-0-	-0-	-0-	(136,964.74)
5. Denmark-Shop Complex (6-19)	21,100.00	-0-	-0-	-0-	21,100.00
6. Beaufort-Shop Complex (6-21)	720,176.00	-0-	-0-	-0-	720,176.00

CAPITAL IMPROVEMENT BOND FUND NEEDS  
FOR PROJECTS UNDER CONSTRUCTION CONTRACTS AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
14. EDUCATIONAL TELEVISION COMM.	901,063.95	-0-	-0-	-0-	901,063.95
1. Beaufort TV Tower & Bldg	452,632.69	-0-	-0-	-0-	452,632.69
2. Sumter TV Tower & Bldg	448,431.26	-0-	-0-	-0-	448,431.26
15. SCHOOL FOR THE DEAF AND THE BLIND	82,842.67	-0-	-0-	-0-	82,842.67
1. Gymnasium-Swimming Pool (10-12)	82,842.67	-0-	-0-	-0-	82,842.67
16. DEPT. OF ARCHIVES AND HISTORY	-0-	-0-	-0-	-0-	-0-
17. DEPT. OF MENTAL HEALTH	499,248.15	-0-	-0-	-0-	499,248.15
1. SCSH-Renovations (26-71)	28,684.11	-0-	-0-	-0-	28,684.11
2. Energy Facility (26-78)	152,896.36	-0-	-0-	-0-	152,896.36
3. Information & Fire Alarm Sys(26-81)	574,271.56	-0-	-0-	-0-	574,271.56
4. Ditch Covering (26-69)	-0-	-0-	-0-	-0-	-0-
5. Advances to Addiction Center	(256,603.88)	-0-	-0-	-0-	(256,603.88)
18. DEPT. OF MENTAL RETARDATION	605,004.61	-0-	-0-	-0-	605,004.61
1. WV-Fire Alarm & Lighting Sys(37-28a)	43,000.00	-0-	-0-	-0-	43,000.00
2. WV-Chapel (37-36)	50,722.50	-0-	-0-	-0-	50,722.50
3. MC-Phase II (37-45a)	276,550.79	-0-	-0-	-0-	276,550.79
4. WV-A/C Old Dorms (Bldgs.25-29)(37-55a)	234,731.32	-0-	-0-	-0-	234,731.32
19. VOCATIONAL REHABILITATION	-0-	-0-	-0-	-0-	-0-
20. COMMISSION FOR THE BLIND	1,000,000.00	757,223.00	-0-	-0-	1,757,223.00
1. Adult Adjustment & Training Center	1,000,000.00	757,223.00	-0-	-0-	1,757,223.00
21. DEPT. OF CORRECTIONS	800,000.00	532,000.00	-0-	-0-	1,332,000.00
1. Womens Correctional Center, Phase II	800,000.00	532,000.00	-0-	-0-	1,332,000.00
22. DEPT. OF YOUTH SERVICES	1,833,500.00	1,694,607.00	-0-	-0-	3,528,107.00
1. Goldsmith R/E Center (11-1)	58,500.00	-0-	-0-	-0-	58,500.00
2. East Campus Facility (11-5)	1,775,000.00	1,694,607.00	-0-	-0-	3,469,607.00

CAPITAL IMPROVEMENT BOND FUND NEEDS  
FOR PROJECTS UNDER CONSTRUCTION CONTRACTS AS OF 7/1/75

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<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
23. FORESTRY COMMISSION	41,995.51	6,000.00	-0-	-0-	47,995.51
1. Tower Attendant Housing:					
(1) Anderson County	20,000.00	6,000.00	-0-	-0-	26,000.00
(2) Beaufort County	7,904.25	-0-	-0-	-0-	7,904.25
(3) Hampton County	3,047.89	-0-	-0-	-0-	3,047.89
(4) York County	11,043.37	-0-	-0-	-0-	11,043.37
(5) Cherokee County	-0-	-0-	-0-	-0-	-0-
(6) Lee County	-0-	-0-	-0-	-0-	-0-
24. DEPT. OF AGRICULTURE	-0-	-0-	-0-	-0-	-0-
25. WILDLIFE & MARINE RESOURCES DEPT.	305,000.00	842,699.47	-0-	-0-	1,147,699.47
1. Cooperative Research Facility	305,000.00	842,699.47	-0-	-0-	1,147,699.47
26. DEPT. OF PARKS, RECREATION & TOURISM	75,000.00	-0-	-0-	-0-	75,000.00
1. Keowee-Toxaway Park Development	75,000.00	-0-	-0-	-0-	75,000.00
27. AERONAUTICS COMMISSION	572,000.00	-0-	-0-	-0-	572,000.00
1. Myrtle Beach AFB-Civilian Facilities	25,000.00	-0-	-0-	-0-	25,000.00
2. Clarendon County Airport	50,000.00	-0-	-0-	-0-	50,000.00
3. Johns Island Airport	100,000.00	-0-	-0-	-0-	100,000.00
4. Lancaster County Airport	100,000.00	-0-	-0-	-0-	100,000.00
5. Marion County Airport	45,000.00	-0-	-0-	-0-	45,000.00
6. Moncks Corner Airport	45,000.00	-0-	-0-	-0-	45,000.00
7. Orangeburg Airport	100,000.00	-0-	-0-	-0-	100,000.00
8. Sumter Airport	30,000.00	-0-	-0-	-0-	30,000.00
9. Rock Hill Airport	77,000.00	-0-	-0-	-0-	77,000.00
28. EMPLOYMENT SECURITY COMM.	1,514,658.26	2,000,000.00	-0-	-0-	3,514,658.26
1. Adm. Bldg.	1,514,658.26	2,000,000.00	-0-	-0-	3,514,658.26

CAPITAL IMPROVEMENT BOND FUND NEEDSFOR PROJECTS UNDER CONSTRUCTION CONTRACTS AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
29. STATE HIGHWAY DEPT.	-0-	-0-	-0-	-0-	-0-
30. STATE PORTS AUTHORITY	4,336,263.00	599,999.80	-0-	-0-	4,936,262.80
1. Union Pier-Imp & Site Prep(23-136)	2,173.00	-0-	-0-	-0-	2,173.00
2. N. Chas.-Container Storage (23-147)	77,043.00	-0-	-0-	-0-	77,043.00
3. Seatrain Maint.& Parking Area (23-153)	173,618.00	-0-	-0-	-0-	173,618.00
4. N. Chas.-Service Rd.& Drainage(23-148)	73,041.00	-0-	-0-	-0-	73,041.00
5. Union Pier-Extension (23-154)	1,367,257.00	-0-	-0-	-0-	1,367,257.00
6. Columbus St.-Cont.Storage Fac.(23-160)	198,166.00	-0-	-0-	-0-	198,166.00
7. Columbus St.-Truck Assy.Area(23-158)	83,016.00	-0-	-0-	-0-	83,016.00
8. N. Chas.-Site Imp.&Cont.Storge (23-162)	268,671.00	-0-	-0-	-0-	268,671.00
9. N. Chas.-Fill Add'l Area (23-164)	303,278.00	100,000.00	-0-	-0-	403,278.00
10. Removal of Tanks (23-167)	400,000.00	-0-	-0-	-0-	400,000.00
11. Columbus St.-Purchase Property (23-168)	1,000,000.00	-0-	-0-	-0-	1,000,000.00
12. Union Pier-Warehouse (23-169)	390,000.00	499,999.80	-0-	-0-	889,999.80
31. PUBLIC RAILWAYS COMMISSION	-0-	-0-	-0-	-0-	-0-
 TOTAL	<u>34,217,155.55</u>	<u>22,598,771.44</u>	<u>10,900,390.81</u>	<u>4,388,553.75</u>	<u>72,104,871.55</u>

CAPITAL IMPROVEMENT BOND FUND NEEDS  
FOR MISCELLANEOUS PROJECTS (COMMITTED) AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
1. ADJUTANT GENERAL'S OFFICE	12,260.75	24,808.20	-0-	-0-	37,068.95
1. Armory-Lockhart, Fees	6,944.00	-0-	-0-	-0-	6,944.00
2. Armory-Andrews, Fees	5,316.75	-0-	-0-	-0-	5,316.75
3. Armory-Chester	-0-	7,668.00	-0-	-0-	7,668.00
4. Armory-Bennettsville	-0-	7,584.30	-0-	-0-	7,584.30
5. Armory-Eastover	-0-	9,555.90	-0-	-0-	9,555.90
2. BUDGET AND CONTROL BOARD	99,989.83	-0-	585,000.00	-0-	684,989.83
1. Purchase Land from Youth Ser.	-0-	-0-	585,000.00	-0-	585,000.00
2. Lace House Land Acquisition	99,989.83	-0-	-0-	-0-	99,989.83
3. UNIVERSITY OF SOUTH CAROLINA	314,000.00	-0-	-0-	-0-	314,000.00
1. Aiken-Multi-purpose Bldg.Fees,etc.	60,000.00	-0-	-0-	-0-	60,000.00
2. Aiken-Classr'm Bldg.Fees,etc.	51,000.00	-0-	-0-	-0-	51,000.00
3. Coastal-Classr'm Bldg.Fees,etc.	78,000.00	-0-	-0-	-0-	78,000.00
4. Coastal-Campus Development	125,000.00	-0-	-0-	-0-	125,000.00
4. CLEMSON UNIVERSITY	699,155.48	445,193.10	-0-	-0-	1,144,348.58
1. Util.-Enlgmt & Imp(9-30)	100,000.00	150,000.00	-0-	-0-	250,000.00
2. Cooper Library-Expan.(9-113)	150,000.00	280,590.43	-0-	-0-	430,590.43
3. Small Animal Fac.(9-119)	200,000.00	14,602.67	-0-	-0-	214,602.67
4. Advances to Approved Proj.	249,155.48	-0-	-0-	-0-	249,155.48
5. MEDICAL UNIVERSITY	-0-	-0-	-0-	-0-	-0-
6. THE CITADEL	-0-	-0-	-0-	-0-	-0-
7. WINTHROP COLLEGE	271,466.72	-0-	-0-	-0-	271,466.72
1. McFeat-Renovation (31-81)	13,744.27	-0-	-0-	-0-	13,744.27
2. Phy. Ed. Fac. (31-83)	49,403.68	-0-	-0-	-0-	49,403.68
3. Roddey-Renovation (31-84)	201,318.77	-0-	-0-	-0-	201,318.77
4. Bancroft-Renovation	7,000.00	-0-	-0-	-0-	7,000.00

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CAPITAL IMPROVEMENT BOND FUND NEEDS  
FOR MISCELLANEOUS PROJECTS (COMMITTED) AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
8. STATE COLLEGE	750,000.00	-0-	-0-	-0-	750,000.00
1. Purchase Motel for Dorm.	750,000.00	-0-	-0-	-0-	750,000.00
9. FRANCIS MARION COLLEGE	-0-	-0-	-0-	-0-	-0-
10. COLLEGE OF CHARLESTON	104,500.00	50,700.00	-0-	-0-	155,200.00
1. Botanical Greenhouse-Arch.Fees	4,800.00	-0-	-0-	-0-	4,800.00
2. Fine Arts Center-Arch.Fees	91,500.00	-0-	-0-	-0-	91,500.00
3. Fine Arts Center-Survey & Testing	3,700.00	-0-	-0-	-0-	3,700.00
4. Fine Arts Center-Legal Fees	4,500.00	-0-	-0-	-0-	4,500.00
5. Craig Union Renov.-Arch.Fees	-0-	48,000.00	-0-	-0-	48,000.00
6. Craig Union Renov.-Survey & Testing	-0-	2,700.00	-0-	-0-	2,700.00
11. LANDER COLLEGE	335,183.54	-0-	-0-	-0-	335,183.54
1. Student Center-Adm.Cmplx-Fees	85,183.54	-0-	-0-	-0-	85,183.54
2. Acquisition/Radio Sta. Ppty.	150,000.00	-0-	-0-	-0-	150,000.00
3. Acquisition/Foundation Ppty.	100,000.00	-0-	-0-	-0-	100,000.00
12. DEPT. OF EDUCATION - VOC. ED.	434,593.83	1,624,287.94	1,726,706.00	-0-	3,785,587.77
1. Equip. for Voc. Schools	434,593.83	1,624,287.94	1,726,706.00	-0-	3,785,587.77
13. TECHNICAL & COMPREHENSIVE ED.	300,000.00	-0-	-0-	-0-	300,000.00
1. Equip.-TEC Institutions	300,000.00	-0-	-0-	-0-	300,000.00
14. EDUCATIONAL TELEVISION COMM.	435,169.45	500,000.00	-0-	-0-	935,169.45
1. Microwave Design Study	15,690.50	-0-	-0-	-0-	15,690.50
2. ETV Hdqtrs.Fac.-Architect	272,980.48	-0-	-0-	-0-	272,980.48
3. ETV Hdqtrs.Fac/USC Pkg. Garage	-0-	500,000.00	-0-	-0-	500,000.00
4. ETV Hdqtrs.Fac.-Consultants,etc.	60,000.00	-0-	-0-	-0-	60,000.00
5. Beaufort Sta.-Equip,Architect,etc.	75,214.15	-0-	-0-	-0-	75,214.15
6. Sumter Sta.-Equip,Architect,etc.	10,984.32	-0-	-0-	-0-	10,984.32
7. Rock Hill TV Twr & Bldg.Legal Fees	300.00	-0-	-0-	-0-	300.00

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CAPITAL IMPROVEMENT BOND FUND NEEDS  
FOR MISCELLANEOUS PROJECTS (COMMITTED) AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
15. SCHOOL FOR THE DEAF AND THE BLIND	-0-	-0-	-0-	-0-	-0-
16. DEPT. OF ARCHIVES AND HISTORY	14,023.33	-0-	-0-	-0-	14,023.33
1. Records Center-Architect Fees	14,023.33	-0-	-0-	-0-	14,023.33
17. DEPT. OF MENTAL HEALTH	3,000.00	5,907.59	-0-	-0-	8,907.59
1. Ditch Covering (26-69)	3,000.00	5,907.59	-0-	-0-	8,907.59
18. DEPT. OF MENTAL RETARDATION	489,295.48	-0-	-0-	-0-	489,295.48
1. WV-Fire Alarm Sys,A/E Fees(37-28)	19,415.18	-0-	-0-	-0-	19,415.18
2. WV-Dorm.Renov.-A/E Fees (37-34)	13,536.00	-0-	-0-	-0-	13,536.00
3. CC-Classr'm Bldgs.etc-A/E Fees(37-42)	16,000.00	-0-	-0-	-0-	16,000.00
4. WV-Clinic/ICF-A/E Fees(37-43)	32,757.00	-0-	-0-	-0-	32,757.00
5. MC-Phase II-A/E Fees (37-45)	87,000.00	-0-	-0-	-0-	87,000.00
6. Laundry Equip (contracted)	234,000.00	-0-	-0-	-0-	234,000.00
7. Laundry Equip-Handling/Storage	5,000.00	-0-	-0-	-0-	5,000.00
8. Lea Center-A/E Fees (37-48)	6,000.00	-0-	-0-	-0-	6,000.00
9. PD-Chapel-A/E Fees (37-49)	16,800.00	-0-	-0-	-0-	16,800.00
10. WV-Sewage Treat.Fac.-A/E Fees(37-71)	18,000.00	-0-	-0-	-0-	18,000.00
11. MC-A/C Old Dorms-A/E Fees (37-56)	12,000.00	-0-	-0-	-0-	12,000.00
12. WV-A/C Old Dorms-A/E Fees (37-55)	21,299.30	-0-	-0-	-0-	21,299.30
13. WV-Steam Plant.Exp.-A/E Fees(37-57)	7,488.00	-0-	-0-	-0-	7,488.00
19. VOCATIONAL REHABILITATION	50,000.00	-0-	-0-	-0-	50,000.00
1. Greenville Rehab.Fac.	50,000.00	-0-	-0-	-0-	50,000.00
20. COMMISSION FOR THE BLIND	-0-	-0-	-0-	-0-	-0-

CAPITAL IMPROVEMENT BOND FUND NEEDS  
FOR MISCELLANEOUS PROJECTS (COMMITTED) AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
21. DEPT. OF CORRECTIONS	1,423,930.00	372,381.00	-0-	-0-	1,796,311.00
1. Greenwood Center-Land,Util,Fees	225,000.00	-0-	-0-	-0-	225,000.00
2. Greenwood Center-Util,Fees	235,000.00	-0-	-0-	-0-	235,000.00
3. Spartanburg Center-Util,Fees	185,000.00	-0-	-0-	-0-	185,000.00
4. Goodman Corr.Inst.-Dorm Add.	450,000.00	322,381.00	-0-	-0-	772,381.00
5. Hospital Complex Study-Fees	168,930.00	-0-	-0-	-0-	168,930.00
6. Broad River Rd.-Const.Sewer Main	85,000.00	-0-	-0-	-0-	85,000.00
7. Central Supply Cplx-Add.	75,000.00	50,000.00	-0-	-0-	125,000.00
22. DEPT. OF YOUTH SERVICES	-0-	-0-	-0-	-0-	-0-
23. FORESTRY COMMISSION	3,895.75	3,074.57	-0-	-0-	6,970.32
1. Tower Attendant Housing:					
(1) Anderson County	278.75	593.00	-0-	-0-	871.75
(2) Beaufort County	976.75	-0-	-0-	-0-	976.75
(3) Hampton County	976.75	-0-	-0-	-0-	976.75
(4) York County	811.75	-0-	-0-	-0-	811.75
(5) Cherokee County	851.75	-0-	-0-	-0-	851.75
(6) Lee County	-0-	2,481.57	-0-	-0-	2,481.57
24. DEPT. OF AGRICULTURE	4,000.00	4,448.74	-0-	-0-	8,448.74
1. Laboratory Add.-Arch. Fees	4,000.00	4,448.74	-0-	-0-	8,448.74
25. WILDLIFE & MARINE RESOURCES DEPT.	300,000.00	-0-	-0-	-0-	300,000.00
1. Cooperative Research Fac.-Equip.	300,000.00	-0-	-0-	-0-	300,000.00
26. DEPT. OF PARKS, RECREATION & TOURISM	28,500.00	93,500.00	-0-	-0-	122,000.00
1. Hunting Island, Water Sys. Imp.	-0-	65,000.00	-0-	-0-	65,000.00
2. Local Assist.-Historic Preserv.	28,500.00	28,500.00	-0-	-0-	57,000.00
27. AERONAUTICS COMMISSION	-0-	-0-	-0-	-0-	-0-
28. EMPLOYMENT SECURITY COMM.	-0-	-0-	-0-	-0-	-0-
29. STATE HIGHWAY DEPT.	-0-	-0-	-0-	-0-	-0-

CAPITAL IMPROVEMENT BOND FUND NEEDS  
FOR MISCELLANEOUS PROJECTS (COMMITTED) AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
21. DEPT. OF CORRECTIONS	1,423,930.00	372,381.00	-0-	-0-	1,796,311.00
1. Greenwood Center-Land, Util, Fees	225,000.00	-0-	-0-	-0-	225,000.00
2. Greenwood Center-Util, Fees	235,000.00	-0-	-0-	-0-	235,000.00
3. Spartanburg Center-Util, Fees	185,000.00	-0-	-0-	-0-	185,000.00
4. Goodman Corr. Inst.-Dorm Add.	450,000.00	322,381.00	-0-	-0-	772,381.00
5. Hospital Complex Study-Fees	168,930.00	-0-	-0-	-0-	168,930.00
6. Broad River Rd.-Const. Sewer Main	85,000.00	-0-	-0-	-0-	85,000.00
7. Central Supply Cplx-Add.	75,000.00	50,000.00	-0-	-0-	125,000.00
22. DEPT. OF YOUTH SERVICES	-0-	-0-	-0-	-0-	-0-
23. FORESTRY COMMISSION	3,895.75	3,074.57	-0-	-0-	6,970.32
1. Tower Attendant Housing:					
(1) Anderson County	278.75	593.00	-0-	-0-	871.75
(2) Beaufort County	976.75	-0-	-0-	-0-	976.75
(3) Hampton County	976.75	-0-	-0-	-0-	976.75
(4) York County	811.75	-0-	-0-	-0-	811.75
(5) Cherokee County	851.75	-0-	-0-	-0-	851.75
(6) Lee County	-0-	2,481.57	-0-	-0-	2,481.57
24. DEPT. OF AGRICULTURE	4,000.00	4,448.74	-0-	-0-	8,448.74
1. Laboratory Add.-Arch. Fees	4,000.00	4,448.74	-0-	-0-	8,448.74
25. WILDLIFE & MARINE RESOURCES DEPT.	300,000.00	-0-	-0-	-0-	300,000.00
1. Cooperative Research Fac.-Equip.	300,000.00	-0-	-0-	-0-	300,000.00
26. DEPT. OF PARKS, RECREATION & TOURISM	28,500.00	93,500.00	-0-	-0-	122,000.00
1. Hunting Island, Water Sys. Imp.	-0-	65,000.00	-0-	-0-	65,000.00
2. Local Assist.-Historic Preserv.	28,500.00	28,500.00	-0-	-0-	57,000.00
27. AERONAUTICS COMMISSION	-0-	-0-	-0-	-0-	-0-
28. EMPLOYMENT SECURITY COMM.	-0-	-0-	-0-	-0-	-0-
29. STATE HIGHWAY DEPT.	-0-	-0-	-0-	-0-	-0-

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CAPITAL IMPROVEMENT BOND FUND NEEDS  
FOR MISCELLANEOUS PROJECTS (COMMITTED) AS OF 7/1/75

<u>Agency/Project</u>	<u>July-December 1975</u>	<u>January-June 1976</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
30. STATE PORTS AUTHORITY	-0-	-0-	-0-	-0-	-0-
31. PUBLIC RAILWAYS COMMISSION	-0-	-0-	-0-	-0-	-0-
TOTAL	<u>6,072,964.16</u>	<u>3,124,301.14</u>	<u>2,311,706.00</u>	<u>-0-</u>	<u>11,508,971.30</u>

CAPITAL IMPROVEMENT BOND FUND NEEDS  
FOR MISCELLANEOUS PROJECTS ( NOT COMMITTED)

<u>Agency/Project</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
1. ADJUTANT GENERAL'S OFFICE	90,000.00	-0-	-0-	90,000.00
(1) Heating Sys. Replacements	90,000.00	-0-	-0-	90,000.00
2. UNIVERSITY OF SOUTH CAROLINA	131,000.00	-0-	-0-	131,000.00
(1) Coastal-Stu.Union Bldg.Fees,etc.	30,000.00	-0-	-0-	30,000.00
(2)         -Warehouse/Maint.Bldg.Fees,etc	6,000.00	-0-	-0-	6,000.00
(3) Spartanburg-Classr'm Bldg.Fees,etc	95,000.00	-0-	-0-	95,000.00
3. CLEMSON UNIVERSITY	250,000.00	1,050,000.00	190,000.00	1,490,000.00
(1) Enlarge & Imp. Util. Sys.	-0-	300,000.00	190,000.00	490,000.00
(2) Sirrine Hall-Renov.	250,000.00	750,000.00	-0-	1,000,000.00
4. COLLEGE OF CHARLESTON	69,000.00	-0-	-0-	69,000.00
(1) Education Center-Arch. Fees	64,400.00	-0-	-0-	64,000.00
(2)         -Survey & Testing	3,100.00	-0-	-0-	3,100.00
(3)         -Legal Fees	1,500.00	-0-	-0-	1,500.00
5. DEPT. OF EDUCATION-VOC. EDUCATION	-0-	1,273,294.00	1,000,000.00	2,273,294.00
(1) Equip. for Voc. Schools	-0-	1,273,294.00	1,000,000.00	2,273,294.00
6. TECHNICAL & COMPREHENSIVE EDUCATION	1,700,780.44	1,000,000.00	850,000.00	3,550,780.44
(1) Equip.-TEC Institutions	1,700,780.44	1,000,000.00	850,000.00	3,550,780.44
7. DEPT. OF ARCHIVES & HISTORY	31,280.58	-0-	-0-	31,280.58
(1) Records Center-Equip.	18,908.58	-0-	-0-	18,908.58
(2)         -Insurance	1,500.00	-0-	-0-	1,500.00
(3)         -Renov/Contingency	10,872.00	-0-	-0-	10,872.00

CAPITAL IMPROVEMENT BOND FUND NEEDS  
FOR MISCELLANEOUS PROJECTS ( NOT COMMITTED)

<u>Agency/Project</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
8. DEPT. OF MENTAL RETARDATION	1,558,500.00	-0-	-0-	1,558,500.00
(1) PD-Master Plan/A&E Fees	30,000.00	-0-	-0-	30,000.00
(2) PD-Unassigned	1,528,500.00	-0-	-0-	1,528,500.00
9. COMMISSION FOR THE BLIND	198,523.03	-0-	-0-	198,523.03
(1) Training Center-Equip.Supp.Ldscpg	198,523.03	-0-	-0-	198,523.03
10. DEPT OF PARKS, RECREATION & TOURISM	300,000.00	1,500,000.00	-0-	1,800,000.00
(1) Recreation Land Trust Fund	300,000.00	-0-	-0-	300,000.00
(2) Murrell's Inlet-Channel Imp.	-0-	1,500,000.00	-0-	1,500,000.00
11. AERONAUTICS COMMISSION	107,217.85	-0-	-0-	107,217.85
(1) Aeronautics Comm.-Install Fuel Tks	19,000.00	-0-	-0-	19,000.00
(2)                   -Security Bldg, etc	28,000.00	-0-	-0-	28,000.00
(3)                   -Equipment	60,217.85	-0-	-0-	60,217.85
 TOTAL	 <u>4,436,301.90</u>	 <u>4,823,294.00</u>	 <u>2,040,000.00</u>	 <u>11,299,595.90</u>

CAPITAL IMPROVEMENT BOND FUND NEEDS  
FOR MISCELLANEOUS PROJECTS ( NOT COMMITTED)

<u>Agency/Project</u>	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>TOTAL</u>
8. DEPT. OF MENTAL RETARDATION	1,558,500.00	-0-	-0-	1,558,500.00
(1) PD-Master Plan/A&E Fees	30,000.00	-0-	-0-	30,000.00
(2) PD-Unassigned	1,528,500.00	-0-	-0-	1,528,500.00
9. COMMISSION FOR THE BLIND	198,523.03	-0-	-0-	198,523.03
(1) Training Center-Equip.Supp.Ldscpg	198,523.03	-0-	-0-	198,523.03
10. DEPT OF PARKS, RECREATION & TOURISM	300,000.00	1,500,000.00	-0-	1,800,000.00
(1) Recreation Land Trust Fund	300,000.00	-0-	-0-	300,000.00
(2) Murrell's Inlet-Channel Imp.	-0-	1,500,000.00	-0-	1,500,000.00
11. AERONAUTICS COMMISSION	107,217.85	-0-	-0-	107,217.85
(1) Aeronautics Comm.-Install Fuel Tks	19,000.00	-0-	-0-	19,000.00
(2)                 -Security Bldg,etc	28,000.00	-0-	-0-	28,000.00
(3)                 -Equipment	60,217.85	-0-	-0-	60,217.85
 TOTAL	 <u>4,436,301.90</u>	 <u>4,823,294.00</u>	 <u>2,040,000.00</u>	 <u>11,299,595.90</u>

## CAPITAL IMPROVEMENT BOND FUND NEEDS

## CONSTRUCTION PROJECTS NOT UNDER CONTRACT

(PROJECTS LISTED IN AGENCY PRIORITY ORDER)

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AGENCY/PROJECT	Fiscal Year					Total
	1975-76	1976-77	1977-78	1978-79	1979-80 And After	
1. ADJUTANT GENERAL'S OFFICE	481 191 80	-0-	-0-	-0-	-0-	481 191 80
1. Chester Armory	143 832 00	-0-	-0-	-0-	-0-	143 832 00
2. Bennettsville Armory	111 715 70	-0-	-0-	-0-	-0-	111 715 70
3. Eastover Armory	225 644 10	-0-	-0-	-0-	-0-	225 644 10
2. UNIVERSITY OF SOUTH CAROLINA	6 223 000 00	3 607 000 00	-0-	-0-	-0-	9 830 000 00
1. Aiken - Multipurpose Building	1 304 000 00	486 000 00	-0-	-0-	-0-	1 790 000 00
2. Aiken - Classroom Building	700 000 00	749 000 00	-0-	-0-	-0-	1 449 000 00
1. Coastal - Library/Classroom Building	1 256 000 00	666 000 00	-0-	-0-	-0-	1 922 000 00
2. Coastal - Student Union Building	445 000 00	825 000 00	-0-	-0-	-0-	1 270 000 00
3. Coastal - Warehouse/Maintenance Building	106 000 00	88 000 00	-0-	-0-	-0-	194 000 00
1. Spartanburg - Library/Classroom Building	1 600 000 00	200 000 00	-0-	-0-	-0-	1 800 000 00
2. Spartanburg - Classroom/Media Center	812 000 00	593 000 00	-0-	-0-	-0-	1 405 000 00
3. CLEMSON UNIVERSITY	96 964 77	-0-	-0-	-0-	-0-	96 964 77
1. Relocation of Poultry Facilities	96 964 77	-0-	-0-	-0-	-0-	96 964 77
4. MEDICAL UNIVERSITY	500 000 00	1 700 000 00	2 830 163 00	2 700 000 00	-0-	7 730 163 00
1. Hospital Renovation	250 000 00	550 000 00	900 000 00	300 000 00	-0-	2 000 000 00
2. Quadrangle Renovations	200 000 00	200 000 00	343 000 00	-0-	-0-	743 000 00
3. Radiology/Lab./Surgery Building	-0-	300 000 00	1 000 000 00	2 400 000 00	-0-	3 700 000 00
4. Student Center	50 000 00	650 000 00	587 163 00	-0-	-0-	1 287 163 00
5. STATE COLLEGE	500 000 00	200 000 00	-0-	-0-	-0-	700 000 00
1. Planetarium/Art Museum	450 000 00	200 000 00	-0-	-0-	-0-	650 000 00
2. Office Building Renovation	50 000 00	-0-	-0-	-0-	-0-	50 000 00
6. FRANCIS MARION COLLEGE	2 139 396 59	851 425 28	-0-	-0-	-0-	2 990 821 87
1. Campus Development - Phase II	31 396 59	-0-	-0-	-0-	-0-	31 396 59
2. Media Center	1 953 000 00	851 425 28	-0-	-0-	-0-	2 804 425 28
3. Campus Development - Phase III	155 000 00	-0-	-0-	-0-	-0-	155 000 00

Schedule G

AGENCY/PROJECT	1975-76	1976-77	1977-78	1978-79	1979-80 And After	Total
7. COLLEGE OF CHARLESTON	1 564 800 00	3 615 000 00	570 000 00	-0-	-0-	5 749 800 00
1. Botanical Greenhouse	55 200 00	-0-	-0-	-0-	-0-	55 200 00
2. Fine Arts Center	710 300 00	1 520 000 00	570 000 00	-0-	-0-	2 800 300 00
3. Central Energy Facility	180 000 00	-0-	-0-	-0-	-0-	180 000 00
4. Education Center	300 000 00	2 095 000 00	-0-	-0-	-0-	2 395 000 00
5. Craig Union - Men's Dorm Renovation	319 300 00	-0-	-0-	-0-	-0-	319 300 00
8. LANDER COLLEGE	816 500 00	2 315 000 00	133 000 00	-0-	-0-	3 264 500 00
1. Student Center/Adm. Complex - Phase I	616 500 00	2 000 000 00	-0-	-0-	-0-	2 616 500 00
2. Athletic Fields	200 000 00	-0-	-0-	-0-	-0-	200 000 00
3. Construct Parking Lots	-0-	315 000 00	-0-	-0-	-0-	315 000 00
4. Central Energy Facility	-0-	-0-	133 000 00	-0-	-0-	133 000 00
9. DEPARTMENT OF EDUCATION - VOCATIONAL EDUCATION	3 575 000 00	4 409 000 00	500 000 00	-0-	-0-	8 484 000 00
1. Marion	300 000 00	-0-	-0-	-0-	-0-	300 000 00
2. Jasper (Beaufort-Jasper)	300 000 00	300 000 00	-0-	-0-	-0-	600 000 00
3. Beaufort (Beaufort-Jasper)	300 000 00	300 000 00	-0-	-0-	-0-	600 000 00
4. Newberry	500 000 00	400 000 00	-0-	-0-	-0-	900 000 00
5. Abbeville	400 000 00	200 000 00	-0-	-0-	-0-	600 000 00
6. Florence # 4	150 000 00	150 000 00	-0-	-0-	-0-	300 000 00
7. Florence # 1	150 000 00	150 000 00	-0-	-0-	-0-	300 000 00
8. York # 3	250 000 00	150 000 00	-0-	-0-	-0-	400 000 00
9. Anderson # 5	75 000 00	175 000 00	-0-	-0-	-0-	250 000 00
10. Cope	250 000 00	350 000 00	-0-	-0-	-0-	600 000 00
11. Charleston	225 000 00	375 000 00	-0-	-0-	-0-	600 000 00
12. Richland # 2 (Wilson)	200 000 00	100 000 00	-0-	-0-	-0-	300 000 00
13. Lexington # 4 (Swansea)	125 000 00	175 000 00	-0-	-0-	-0-	300 000 00
14. Orangeburg # 5	150 000 00	350 000 00	-0-	-0-	-0-	500 000 00
15. Sumter AVC	50 000 00	200 000 00	50 000 00	-0-	-0-	300 000 00
16. Anderson # 1 & # 2 AVC	50 000 00	184 000 00	-0-	-0-	-0-	234 000 00
17. McCormick	-0-	200 000 00	100 000 00	-0-	-0-	300 000 00
18. Clarendon AVC	50 000 00	150 000 00	-0-	-0-	-0-	200 000 00
19. Colleton	50 000 00	200 000 00	50 000 00	-0-	-0-	300 000 00
20. Richland # 1 (Lower Richland)	-0-	300 000 00	300 000 00	-0-	-0-	600 000 00
10. TECHNICAL AND COMPREHENSIVE EDUCATION	2 248 918 00	3 866 824 00	125 000 00	-0-	-0-	6 240 742 00
1. Beaufort - ETV Building Renovation	570 918 00	-0-	-0-	-0-	-0-	570 918 00
2. Denmark - Student Services Building	408 000 00	272 000 00	-0-	-0-	-0-	680 000 00
3. Midlands - Lab/Shop Building	470 000 00	500 000 00	-0-	-0-	-0-	970 000 00
4. Midlands - Library	350 000 00	455 000 00	-0-	-0-	-0-	805 000 00
5. Midlands - Administrative Building	350 000 00	490 000 00	-0-	-0-	-0-	840 000 00
6. Beaufort - Library/Resource Center	-0-	499 824 00	-0-	-0-	-0-	499 824 00
7. Piedmont - Parking Lot	100 000 00	-0-	-0-	-0-	-0-	100 000 00
8. Piedmont - Classroom/Lab Building	-0-	650 000 00	-0-	-0-	-0-	650 000 00
9. Greenville - Student Center	-0-	1 000 000 00	125 000 00	-0-	-0-	1 125 000 00

AGENCY/PROJECT	1975-76	1976-77	1977-78	1978-79	1979-80 And After	Total
11. EDUCATIONAL TELEVISION COMMISSION	500 000 00	2 963 953 21	3 985 125 02	1 361 004 88	-0-	8 810 083 11
1. Rock Hill Tower & Building	500 000 00	339 833 08	-0-	-0-	-0-	839 833 08
2. Headquarters Facility	-0-	1 361 004 88	2 722 009 76	1 361 004 88	-0-	5 444 019 52
3. Expansion of Open Circuit Transmission Fac.	-0-	1 263 115 25	1 263 115 26	-0-	-0-	2 526 230 51
12. DEPARTMENT OF ARCHIVES AND HISTORY	224 593 57	-0-	-0-	-0-	-0-	224 593 57
1. Records Center - Renovation	224 593 57	-0-	-0-	-0-	-0-	224 593 57
13. DEPARTMENT OF MENTAL HEALTH	-0-	-0-	5 000 000 00	1 500 000 00	-0-	6 500 000 00
1. Intermediate Care Facility	-0-	-0-	5 000 000 00	1 500 000 00	-0-	6 500 000 00
14. DEPARTMENT OF MENTAL RETARDATION	4 037 255 63	150 361 57	-0-	-0-	-0-	4 187 617 20
1. WV - Dormitory Renovations	85 545 97	-0-	-0-	-0-	-0-	85 545 97
2. CC - Adm. & Classroom Bldgs.; Aud.; Dining Room	501 077 29	-0-	-0-	-0-	-0-	501 077 29
3. WV - Med/Dental Clinic; ICF	270 534 66	-0-	-0-	-0-	-0-	270 534 66
4. MC - Phase II Facilities	2 127 642 58	-0-	-0-	-0-	-0-	2 127 642 58
5. Charles Lea Center - Residential Facilities	187 470 62	-0-	-0-	-0-	-0-	187 470 62
6. PD - Renovation of Chapel	283 506 63	-0-	-0-	-0-	-0-	283 506 63
7. WV - Upgrade Sewage Treatment Facility	-0-	150 361 57	-0-	-0-	-0-	150 361 57
8. MC - Air Condition Old Dorms	498 477 88	-0-	-0-	-0-	-0-	498 477 88
9. WV - Expansion of Steam Plant	83 000 00	-0-	-0-	-0-	-0-	83 000 00
15. VOCATIONAL REHABILITATION	150 000 00	300 000 00	-0-	-0-	-0-	450 000 00
1. Greenville Rehabilitation Facility	150 000 00	300 000 00	-0-	-0-	-0-	450 000 00
16. DEPARTMENT OF CORRECTIONS	850 000 00	6 353 689 00	8 125 655 00	11 973 647 28	8 183 270 54	35 486 261 82
1. Regional Correctional Center - Spartanburg	300 000 00	2 007 362 00	-0-	-0-	-0-	2 307 362 00
2. Regional Correctional Center - Greenville	250 000 00	1 185 815 00	-0-	-0-	-0-	1 435 815 00
3. Regional Correctional Center - Greenwood	300 000 00	1 660 512 00	-0-	-0-	-0-	1 960 512 00
4. Hospital Complex	-0-	-0-	-0-	2 800 000 00	4 826 728 00	7 626 728 00
5. Regional Corr. Center - Spartanburg, Phase II	-0-	350 000 00	1 025 655 00	-0-	-0-	1 375 655 00
6. Regional Corr. Center - Greenville, Phase II	-0-	450 000 00	2 450 000 00	1 879 203 00	-0-	4 779 203 00
7. Regional Corr. Center - Greenwood, Phase II	-0-	300 000 00	1 500 000 00	916 173 00	-0-	2 716 173 00
8. Regional Corr. Center - Florence	-0-	400 000 00	2 350 000 00	1 678 271 28	-0-	4 428 271 28
9. Regional Corr. Center - Charleston	-0-	-0-	400 000 00	2 350 000 00	1 678 271 28	4 428 271 28
10. Regional Corr. Center - Rock Hill	-0-	-0-	400 000 00	2 350 000 00	1 678 271 26	4 428 271 26
17. FORESTRY COMMISSION	5 000 00	25 000 00	-0-	-0-	-0-	30 000 00
1. Tower Attendant Housing - Lee County	5 000 00	25 000 00	-0-	-0-	-0-	30 000 00
18. DEPARTMENT OF AGRICULTURE	278 000 00	-0-	-0-	-0-	-0-	278 000 00
1. Laboratory Building - Addition	278 000 00	-0-	-0-	-0-	-0-	278 000 00

AGENCY/PROJECT	1975-76	1976-77	1977-78	1978-79	1979-80 And After	Total
19. WILDLIFE AND MARINE RESOURCES	3 544 275 00	2 355 000 00	-0-	-0-	-0-	5 899 275 00
1. Cooperative Marine Research Fac. - Equip.	352 000 00	-0-	-0-	-0-	-0-	352 000 00
2. Lake Long	550 000 00	-0-	-0-	-0-	-0-	550 000 00
3. Food Technology Laboratory	1 700 000 00	2 355 000 00	-0-	-0-	-0-	4 055 000 00
4. Dennis Center, Phase II	942 275 00	-0-	-0-	-0-	-0-	942 275 00
20. DEPARTMENT OF PARKS, RECREATION & TOURISM	940 250 00	815 000 00	1 102 500 00	-0-	-0-	2 857 750 00
1. Dreher Island Park Development	380 250 00	500 000 00	-0-	-0-	-0-	880 250 00
2. Croft Recreation Complex	80 000 00	-0-	-0-	-0-	-0-	80 000 00
3. Barnwell Park - Recreation Bldg. Renovation	150 000 00	-0-	-0-	-0-	-0-	150 000 00
4. Hampton Plantation Restoration	50 000 00	50 000 00	-0-	-0-	-0-	100 000 00
5. Lynches River Park - Improvements	-0-	200 000 00	-0-	-0-	-0-	200 000 00
6. Charles Towne Landing - Restrooms	115 000 00	-0-	-0-	-0-	-0-	115 000 00
7. Myrtle Beach Park - Campgrounds	140 000 00	-0-	-0-	-0-	-0-	140 000 00
8. Croft Park - Dam and Lake	-0-	40 000 00	45 000 00	-0-	-0-	85 000 00
9. Park Directional Signs	25 000 00	25 000 00	-0-	-0-	-0-	50 000 00
10. Sesqui Park - Train & Track Installation	-0-	-0-	95 000 00	-0-	-0-	95 000 00
11. Hickory Knob Park - Improvements	-0-	-0-	90 000 00	-0-	-0-	90 000 00
12. Long Bluff - Initial Development	-0-	-0-	125 000 00	-0-	-0-	125 000 00
13. Hanging Rock - Initial Development	-0-	-0-	50 000 00	-0-	-0-	50 000 00
14. Gray's Lake Park	-0-	-0-	697 500 00	-0-	-0-	697 500 00
21. AERONAUTICS COMMISSION	1 074 689 00	302 357 72	32 500 00	-0-	-0-	1 409 546 72
1. Airport Improvements - Estill	1 250 00	-0-	-0-	-0-	-0-	1 250 00
2. Myrtle Beach AFB - Civilian Facilities	437 500 00	-0-	-0-	-0-	-0-	437 500 00
3. Airport Improvements - Beaufort County	19 250 00	-0-	-0-	-0-	-0-	19 250 00
4. Airport Improvements - Hartsville	5 000 00	-0-	-0-	-0-	-0-	5 000 00
5. Airport Improvements - Hemingway/Stuckey	48 750 00	-0-	-0-	-0-	-0-	48 750 00
6. Airport Improvements - Marion County	25 495 00	-0-	-0-	-0-	-0-	25 495 00
7. Airport Improvements - Union	46 875 00	-0-	-0-	-0-	-0-	46 875 00
8. Airport Improvements - Allendale	29 500 00	-0-	-0-	-0-	-0-	29 500 00
9. Airport Improvements - Myrtle Beach	18 750 00	-0-	-0-	-0-	-0-	18 750 00
10. Terminal - Georgetown	32 500 00	-0-	-0-	-0-	-0-	32 500 00
11. Airport Improvements - Lancaster	100 000 00	-0-	-0-	-0-	-0-	100 000 00
12. Terminal - Laurens	32 500 00	-0-	-0-	-0-	-0-	32 500 00
13. Myrtle Beach AFB - Civilian Facilities	54 625 00	-0-	-0-	-0-	-0-	54 625 00
14. Airport Improvements - Saluda	7 969 00	-0-	-0-	-0-	-0-	7 969 00
15. Airport Improvements - Williamsburg County	40 000 00	-0-	-0-	-0-	-0-	40 000 00
16. Airport Improvements - Cherokee County	95 000 00	44 125 00	-0-	-0-	-0-	139 125 00
17. Airport Improvements - Hilton Head	18 000 00	11 000 00	-0-	-0-	-0-	29 000 00
18. Airport Improvements - Marlboro County	4 500 00	4 500 00	-0-	-0-	-0-	9 000 00
19. Airport Improvements - Spartanburg	40 000 00	35 000 00	-0-	-0-	-0-	75 000 00
20. Airport Improvements - Dillon County	12 000 00	23 000 00	-0-	-0-	-0-	35 000 00

	<u>1975-76</u>	<u>1976-77</u>	<u>1977-78</u>	<u>1978-79</u>	<u>1979-80 And After</u>	<u>Total</u>
<b>21. AERONAUTICS COMMISSION (Continued)</b>						
21. Airport Maintenance - Aiken	5 225 00	27 000 00	-0-	-0-	-0-	32 225 00
22. Airport Maintenance - Georgetown	-0-	12 232 72	-0-	-0-	-0-	12 232 72
23. Airport Maintenance - Moncks Corner	-0-	25 500 00	-0-	-0-	-0-	25 500 00
24. Airport Maintenance - Trenton	-0-	100 000 00	-0-	-0-	-0-	100 000 00
25. Airport Maintenance - Lee County	-0-	20 000 00	-0-	-0-	-0-	20 000 00
26. Terminal - Newberry	-0-	-0-	32 500 00	-0-	-0-	32 500 00
<b>22. STATE HIGHWAY DEPARTMENT</b>	927 500 00	2 227 500 00	1 520 000 00	-0-	-0-	4 675 000 00
1. Headquarters Building	927 500 00	2 227 500 00	1 520 000 00	-0-	-0-	4 675 000 00
<b>23. STATE PORTS AUTHORITY</b>	4 557 368 00	11 130 000 00	24 880 000 00	23 088 618 00	6 000 000 00	69 655 986 00
1. Columbus St. - Container Crane	1 487 295 00	700 000 00	-0-	-0-	-0-	2 187 295 00
2. North Charleston - Container Crane	1 488 313 00	700 000 00	-0-	-0-	-0-	2 188 313 00
3. Site Improvements - Container Storage	581 760 00	-0-	-0-	-0-	-0-	581 760 00
4. Union Pier - Warehouse	200 000 00	613 000 00	-0-	-0-	-0-	813 000 00
5. Columbus St. - Warehouse	-0-	1 000 000 00	1 080 000 00	-0-	-0-	2 080 000 00
6. East Cooper Terminal	-0-	7 000 000 00	23 000 000 00	20 000 000 00	6 000 000 00	56 000 000 00
7. N. Charleston - Property Acquisition	600 000 00	817 000 00	-0-	-0-	-0-	1 417 000 00
8. LASH Barge Facility	200 000 00	300 000 00	-0-	-0-	-0-	500 000 00
9. Georgetown - Improvements	-0-	-0-	500 000 00	1 413 618 00	-0-	1 913 618 00
10. Port Victoria - Improvements	-0-	-0-	300 000 00	1 675 000 00	-0-	1 975 000 00
<b>24. PUBLIC RAILWAYS COMMISSION</b>	150 000 00	119 897 48	-0-	-0-	-0-	269 897 48
1. Office Facilities	150 000 00	-0-	-0-	-0-	-0-	150 000 00
2. Overhaul Locomotives	-0-	119 897 48	-0-	-0-	-0-	119 897 48

Total

35 384 702 36	47 307 008 26	48 803 943 02	40 623 270 16	14 183 270 54	186 302 194 34
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EXHIBIT X  
SEPT. 2, 1975

STATE DEVELOPMENT BOARD

POST OFFICE BOX 927  
COLUMBIA, SOUTH CAROLINA 29202

W. MILTON FOLDS  
DIRECTOR

August 19, 1975

TELEPHONE  
(803) 758-3145

The Honorable P. C. Smith  
State Auditor  
Room 205  
Wade Hampton State Office Building  
Columbia, South Carolina 29211

Dear Pat:

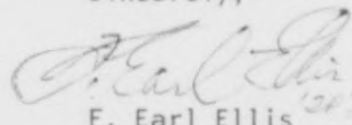
Budget and Control Board approval is requested for State Development Board staff members Robert H. Whitaker, Manager, Community and Rural Development, and Ronald Robinson, Industrial Representative, to participate in the Anuga Food Fair in Cologne, Germany, September 8-14. We further request approval for them to proceed from Cologne to Hong Kong, Taipei, Osaka, and Tokyo to lay the groundwork for the 1975 South Carolina Trade Mission to the Far East returning to South Carolina on September 25.

Permission is requested for Milton Folds, Director, State Development Board, Ronald Robinson, and Robert Whitaker to attend the 1975 Trade Mission to the Far East and for Lt. Governor Harvey to accompany the group. Departure date from Columbia for this Mission is October 19 for Hong Kong for participation in the trade show American Fortnight 1975, and the South Carolina Trade Show in Taipei, Taiwan. A reverse investment group including Lt. Governor Harvey, Milton Folds, and Ron Robinson plan to visit Osaka and Tokyo, Japan, during the dates of October 26 through October 31 returning to Hong Kong to rejoin the participants in the Trade Mission returning to South Carolina on November 9.

Budget and Control Board approval is requested for George Dean Johnson, Chairman, State Development Board, and Caleb Whitaker, Manager Business and International Development, to accompany Governor Edwards on a reverse investment mission to Europe September 27-October 10. Calls will be made on key industrial prospects in West Germany, Switzerland, France, and Italy. The group will also attend the International Textile Machinery Trade Fair in Milan, Italy.

Thank you for your consideration.

Sincerely,

  
F. Earl Ellis  
Deputy Director

FEE;trp

1058



**STATE DEVELOPMENT BOARD**

POST OFFICE BOX 927  
COLUMBIA, SOUTH CAROLINA 29202

W. MILTON FOLDS  
DIRECTOR

August 29, 1975

TELEPHONE  
(803) 758-3145

The Honorable P. C. Smith  
State Auditor  
Room 205  
Wade Hampton State Office Building  
Columbia, South Carolina 29211

Dear Pat:

Senator Allen Carter, as Chairman of the joint legislative committee to study oil and gas matters, has requested that we authorize the State Geologist, Norman K. Olson, to accompany him on a trip to Scotland related to onshore environmental impact from North Sea oil production.

In order to comply with the Senator's request, Budget and Control Board approval is requested for Mr. Olson to make a trip to Scotland during the period September 7 through September 12.

Due to the time element involved, your immediate assistance would be sincerely appreciated.

Sincerely,

F. Earl Ellis  
Deputy Director

FEE:trp



South Carolina Department of Archives and History  
1430 Senate Street  
Columbia, S.C.

EXHIBIT XI  
SEPT. 2, 1975  
P. O. Box ~~11,188~~ 11,669  
Capitol Station 29211

August 19, 1975

Mr. P. C. Smith  
State Auditor  
Room 205  
Wade Hampton Office Building  
Columbia, South Carolina 29211

Dear Pat:

I have just received an invitation from James Biddle, President of the National Trust for Historic Preservation, to participate in a special European Architectural Heritage Year Study Tour for professionals and government officials involved in preservation.

The 15-day tour will concentrate on showing American policy makers and preservation officials innovative possibilities which have been developed in Great Britain and Holland for accommodating progress and growth in architecturally and historically important areas without destroying their unique character.

I will not be able to attend this conference, which is limited to 40 people, but I feel that it is extremely important to send a representative from our South Carolina Historic Preservation Program since we are deeply involved in preservation projects around South Carolina to revitalize urban historic districts and at the same time preserve their historic character. I agree with James Biddle that this is an unparalleled opportunity for us to learn much that will benefit South Carolina, and the purpose of this letter is to request Budget and Control Board approval of sending Christie Z. (Mrs. James W.) Fant, who is Assistant Director of the Archives Department for historical programs.

I am attaching a copy of Mr. Biddle's letter along with the details of the Study Tour. The tour price is \$1,250, which includes round trip airfare from Boston, hotel accommodations, admissions, and most meals. Cost to the state will be one-half that amount since the tour is an allowable cost of the State Preservation Program and 50% reimbursable by federal funds.

This proposal has the approval of the Archives and History Commission.

I will appreciate hearing from you at your very earliest convenience since reservations are on a first-come, first-served basis.

Sincerely,

*Charles E. Lee*  
Charles E. Lee  
State Historic Preservation Officer

1000

# National Trust for Historic Preservation

740-748 JACKSON PLACE, N. W. WASHINGTON, D. C. 20006 (202) 638-5200

August 4, 1975



Mr. Charles Lee, Director  
State Archives Dept.  
1430 Senate Street  
Columbia, South Carolina 29211

RECEIVED  
AUG 03 1975

S. C. DEPARTMENT OF  
ARCHIVES & HISTORY

Dear Mr. Lee:

For the past three years over twenty nations have been making preparations for European Architectural Heritage Year 1975 under the auspices of the Council of Europe and Europa Nostra. Because of the unparalleled opportunity for Americans to learn from the Heritage Year projects, the National Trust and the U.S. National Committee of the International Council on Monuments and Sites (ICOMOS) are jointly sponsoring a study tour for professionals and government officials involved in preservation.

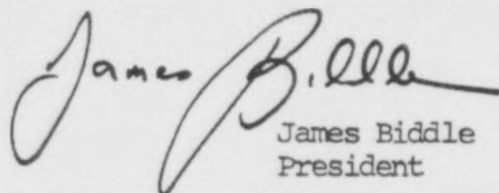
Concerning itself not so much with the great architectural landmarks of Europe, the Council of Europe has instead emphasized the great need to preserve the lesser buildings and streetscapes which establish the character of Europe's historic towns. Hundreds of cities, towns and areas have been engaged in various forms of conservation which will peak during 1975. Fifty of these efforts have been designated as Pilot Projects by their governments and range from attempts to inject new life into dying villages to the maintenance of existing social mix and community patterns to methods of controlling population growth. Heritage Year will culminate in a final Congress in Amsterdam in October when 1,200 representatives of governments, industry, conservation, preservation and tourist organizations will meet to discuss the concept of integrated conservation, in particular its social, economic, legal, administrative and technical aspects. The Congress reports will illustrate successful solutions as well as the consequences of bad management.

Since the British have had such great success in managing the problems of modern life -- transportation, housing, growth -- in historic towns and cities, the 15-day Trust/ICOMOS tour will concentrate on projects in Britain and will include attendance of the Amsterdam Congress and visits to the Dutch pilot projects. The professional staff of the Town and Country Planning Association will conduct the British segment. In each town visited the architects, planners and civic officials responsible for the various conservation projects will act as our hosts and guides. Mary C. Means, Midwest Regional Director of the National Trust, has personally visited most of the sites and will accompany the group, which will leave from Boston after the National Trust Annual Meeting October 11, 1975, and will return to Boston on Sunday, October 26.

The study tour content and itinerary have been planned to acquaint American policymakers and preservation professionals with innovative possibilities for accommodating progress and growth in architecturally sensitive areas without destroying their unique character. Because of your interests we are extending a special invitation to join us on this important occasion. Attached is an itinerary with full details. Participation is limited to forty individuals on a first-come, first-served basis. We suggest sending your reservation promptly for the tour promises to be completely subscribed.

I sincerely hope that you will be able to join us on this very special and instructive tour, for we have much to learn from the European experience.

Sincerely,

A handwritten signature in cursive script that reads "James Biddle". The signature is fluid and elegant, with a long, sweeping underline that extends to the right.

James Biddle  
President

NATIONAL TRUST FOR HISTORIC PRESERVATION  
EUROPEAN ARCHITECTURAL HERITAGE YEAR STUDY TOUR  
GREAT BRITAIN AND HOLLAND  
OCTOBER 11-26, 1975

RESERVATION FORM

\*\*\*The tour is expected to be fully subscribed.

\*\*\*Reservations will be accepted on a first come--first served basis.

\*\*\*DEADLINE FOR RESERVATIONS IS AUGUST 29, 1975.

\*\*\*Please address all reservations and inquiries to:  
Corinne Kveskin, Sunshine Travel, Inc., 2401 North  
Halsted Street, Chicago, Illinois 60614.  
Make checks payable to Sunshine Travel, Inc.

Enclosed is my check for \$ \_\_\_\_\_ as a deposit of \$125.00 per person for \_\_\_\_\_ reservations for the Study Tour. I understand that the balance of the Tour price is due on or before September 19, 1975. I have read and agree to the Booking Conditions of the Study Tour.

NAME(S): \_\_\_\_\_

TITLE: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

BUSINESS ADDRESS: \_\_\_\_\_

TELEPHONE: \_\_\_\_\_

PASSPORT NUMBER(S): \_\_\_\_\_

\_\_\_\_\_ Check here if you wish to purchase cancellation insurance for any non-refundable portion of the tour. The cost is \$15.00. This fee should be sent with your deposit. Check with Sunshine Travel for more details about the coverage.

\_\_\_\_\_ Check here if you wish to add the single accommodation supplement of \$125.00, payable with the balance by September 19, 1975.

THE NATIONAL TRUST FOR HISTORIC PRESERVATION  
EUROPEAN ARCHITECTURAL HERITAGE YEAR STUDY TOUR

\* \* \*

SUNSHINE TRAVEL, INC.

BOOKING CONDITIONS

1. The tour price of \$1,250 includes the following:
  - Round trip coach class excursion airfare from Boston to London, Edinburg to Amsterdam, and return to Boston.
  - In Britain: double occupancy first class or luxury hotel room with private bathroom, all meals, admissions, transfers, motor coach tours escorted by representatives of the Town and Country Planning Association ("TCPA"), and documentation on conservation projects to be visited.
  - In Amsterdam: transfer to and from airport, double occupancy first class or luxury hotel room with private bathroom, all breakfasts.
  - Membership in the International Council on Monuments and Sites ("ICOMOS") and a subscription to its magazine Monumentum.
  - Admission to the European Architectural Heritage Year Congress in Amsterdam.

PLEASE NOTE: At press time, the Council of Europe and ICOMOS were unsure of the number of American representatives to be allowed, since the Congress facilities are limited. It may be necessary to determine admission to some sessions on a rotating or lottery basis.

2. The Council of Europe will require an additional moderate fee for the tours of conservation projects in the Netherlands on October 25. A ladies program of sightseeing and excursions is also to be offered by the Council, but details were not available at press time.
3. Single room supplement is \$125 per person. Requests for a single room should be made on the Reservation Form.
4. A registration deposit of \$125 per person is required with your reservation. The deadline for reservations is August 29, 1975.

5. The tour is subject to a minimum of 25 participants. In the unlikely event that fewer persons have made tour reservations by August 30, 1975, the tour will be cancelled, and a full refund will be made.
6. In the event of a cancellation for any reason after August 30, 1975, or if a passenger shall withdraw from the tour, either temporarily or permanently, after departure, the passenger shall have no right to a refund of the tour price paid, but Sunshine Travel, Inc. will use its best efforts to obtain a refund of as much of the tour price as possible after satisfying all claims. Because of the special tour arrangements made by the TCPA, a portion of the tour price attributable to the British portion of the tour may not be refundable. Cancellation insurance is available from Sunshine Travel, Inc. for a nominal fee.
7. Unused hotel accommodations or any other unused service or feature of the tour are not refundable nor exchangeable for other accommodations, services, or features unless agreed to prior to departure. All refund claims must be submitted within sixty (60) days of completion of the tour.
8. Not included in the cost of the tour are all items of a purely personal nature such as laundry, telephone calls; shopping expenses, etc.; beverages or meals not indicated on the itinerary; sightseeing and tours other than those specifically included; tips to guides and drivers; excess baggage charges.
9. The tour price is based on tariffs and currency exchange rates in effect on July 21, 1975, and is subject to change.
10. Free baggage allowance on board aircraft is 20 kilograms (44 lbs.) per passenger. Baggage is at "owner's risk" throughout the surface portion of the tour unless properly insured.
11. Sunshine Travel, Inc. and/or its agents assume no responsibility or liability in connection with the service of any train, vessel, carriage, aircraft, motor, or other conveyance which may be used wholly or in part, in the performance of their duty to the passengers, neither will they be responsible for any act, error, or omission, or to any injury, loss, accident, delay or irregularity which may be occasioned by reason of any defect in any vehicle, or through neglect or default of any company or person engaged in conveying the passenger; or for any hotel proprietor, or for any other person, engaged in carrying out the purpose for which tickets or coupons are issued. In the event it becomes necessary or advisable for the comfort or well being of the passengers, or for any reason whatsoever, to alter the itinerary or arrangements, such alterations may be made without penalty to the tour operators. Additional expenses, if any, shall be borne by the passengers. The right is reserved to withdraw the tour should conditions warrant, also to decline to accept or retain any passenger as a member of the tour. In such instances

full or equitable amount will be refunded, but this amount shall not exceed the amount paid by the passengers. No refund can be made for any feature of the program not used by the passenger during operation of the tour. The sole responsibility of any airline used in any tour is limited to that set out in the passenger contract evidenced by the ticket. Airlines and other carriers are not responsible for any act, omission, or event during the time passengers are not on board their planes or conveyances. Similar responsibility as noted above applies to all types of carriers, including car rental companies. In addition to Pan American World Airways, the services of IATA and ATC carrier may be used in connection with these tours.

12. Please note that, with the excursion air fare, participants can remain in Europe for a total of 21 days and are allowed several stopovers en route without charge. Check with Sunshine Travel, Inc. for details.

NATIONAL TRUST FOR HISTORIC PRESERVATION  
EUROPEAN ARCHITECTURAL HERITAGE YEAR STUDY TOUR  
Great Britain and Holland  
October 11-26, 1975  
ITINERARY

October 11, 1975 Saturday Evening	8:55 p.m.	depart Boston, Logan International Airport, Pan Am #54, for London
October 12 Sunday	8:05 a.m.	arrive <u>London</u> and check into hotel. Day at leisure until 3:00 p.m.
	3:00 p.m.	meeting with Michael Middleton, CBE, Secretary-General of Architectural Heritage Year and with the staff of the Civic Trust, who will give a brief background on British planning and local government systems, the organization of AHY 1975, the civic amenity movement and the work of the Civic Trust.
	6:00 p.m.	self-guided tour of St. Katharine Docks and dinner in the Ivory House, a large warehouse converted into apartments and shops. The Docks quarter is an extensive warehouse area being redeveloped by private investors under the direction of the Greater London Council.
October 13 Monday	8:00 a.m.	depart by luxury coach for Norwich with several stops en route. <u>Old Harlow</u> . A pedestrianized and revitalized old shopping street surrounded by a New Town. <u>Lavenham</u> . Small village with a very active conservation program. Most overhead wires have been buried.
	late afternoon	arrive <u>Norwich</u> . Dinner with officials Norwich City Council and Norwich Society.
October 14 Tuesday	All day	tour of \$5 million worth of conservation projects in <u>Norwich</u> led by town planning officers, architects, Norwich Society officials, etc. Will include: <u>Magdalen Street</u> . One of the first cooperative restoration/rehabilitation projects to involve individual merchants in a commercial shopping street. <u>Colegate</u> . Rehabilitation and conversion of substandard and derelict old buildings to housing, landscaping, traffic management and compatible infill development. Possibly group will be guided by Bernard Feilden, FRIBA, architect of the project.

October 14 Tuesday	all day	continued <u>London Street</u> . An outstanding pedestrian- ization effort for the town's main shopping street, which has greatly increased business. <u>Elm Hill</u> . Old housing rehabilitated by the city combined with compatible new housing. <u>Heritage Over the Wensum</u> . Norwich's Heritage Year exhibition in a converted church.
October 15 Wednesday	8:00 a.m.	depart Norwich for Leicester, stopping en route in <u>Stamford</u> , Lincolnshire. Britain's first conservation area. Brief tour of town.
	early afternoon	arrive <u>Leicester</u> . Tour of the town's outstanding conservation projects led by the officials and planners involved.
	evening	reception by the Lord Mayor and the Leicester Corporation.
October 16 Thursday	8:00 a.m.	depart Leicester
	11:00 a.m.	arrive <u>Telford</u> . Ironbridge Gorge, open air museum of early iron industry and inter- pretive center for industrial archeology. Tour of the project by museum staff.
	late afternoon	arrive <u>Chester</u> . Evening at leisure.
October 17 Friday	all day	tours of <u>Chester's</u> conservation projects led by civic officials, planners and architects involved. Chester is one of the United Kingdom's designated Pilot Projects for Heritage Year. Tours will include: <u>The Rows</u> . 15th-19th century commercial center containing a completely unobtrusive well-designed shopping mall hidden in the center of the block. <u>Bridgeport</u> and Lower Bridge Street. Restoration and revitalization of a blighted commercial- residential area to provide shopping and housing for the elderly and low income groups. <u>St. Michael's</u> . a redundant church used as Chester's Architectural Heritage Center.
	evening	reception for Chester officials and the tour group.

October 18 Saturday	morning early afternoon late evening	at leisure for shopping in Chester.  depart for Edinburgh  arrive <u>Edinburgh</u>
October 19 Sunday	10:00 a.m.    evening	all day tour of the several fishing villages in the county of <u>Fife</u> re-vitalized through the "Little Houses of Scotland" revolving fund by the Scottish National Trust.  possible dinner with representatives of the Scottish National Trust and the Scottish Civic Trust.
October 20 Monday	9:00 a.m.   afternoon	meeting with Desmond Hodges of the Edinburgh New Town Conservation Society. Tour of <u>Edinburgh New Town</u> , the extensive planned Georgian area of the city where much restoration is taking place. at leisure to see Edinburgh Old Town Castle, shopping on Prince's Street, etc.
October 21 Tuesday	8:00 a.m. 10:30 a.m. 11:30 a.m. 4:00 p.m. 5:00 p.m.  8:00 p.m.	depart Edinburgh by British Airways #5663 for London depart London by British Airways #526 for Amsterdam arrive <u>Amsterdam</u> , coach to hotel. Day at leisure. Registration at Amsterdam Congress RAI Centre attend opening session of Architectural Heritage Year Congress, RAI Conference Centre. Participants include Lord Duncan Sandys and H.R.H. Prince Claus of the Netherlands. Buffet dinner at Rijksmuseum. Exhibition on European Pilot Projects for Heritage Year.
October 22 Wednesday	9:00- 12:30 p.m.	Concurrent sessions: "Conservation of the Architectural Heritage in the Context of Urban and Regional Planning" and "Responsibilities of Local Authorities and Citizens' Participation"

October 22  
Wednesday

2:30-  
6:00 p.m.

continued

Concurrent sessions:

"Social Problems of Integrated Conservation" and, "Legislation and Administration"

8:00-  
10:00 p.m.

televised Round Table

"Future of the Architectural Heritage in the Year 2000"

October 23  
Thursday

9 a.m. -  
12:30 p.m.

Concurrent sessions:

"Financial Means for Conservation and Restoration Operations" and,

"Technical and Practical Means for Conservation and Restoration Operations"

2:30-  
6:00 p.m.

Working tours of Amsterdam, illustrating the themes of the Congress.

October 24  
Friday

9 a.m. -  
12:00 p.m.

Discussion of the conclusions of the working sessions. Adoption of the "Declaration of Amsterdam."

3-5 p.m.

Ceremonial closing session in the presence of H.M. the Queen of the Netherlands.

8-11 p.m.

film gala.

October 25  
Saturday

All day

excursions to conservation projects in the Netherlands

October 26  
Sunday

7:00 a.m.  
9:05 a.m.  
10:10 a.m.  
11:35 a.m.  
1:40 p.m.

depart by coach for Amsterdam airport

BEA 503 depart Amsterdam

arrive London, Heathrow

depart London on Pan Am 55

arrive Boston.

TRANSPORTATION.

All air travel will be coach class. Surface transportation in Britain will be by deluxe motor coach. Amsterdam transfers to and from the airport will be by coach. Hotel in Amsterdam is located on a tram line running directly to the RAI Centre.

ACCOMMODATIONS.

Although this is not a luxury tour, all hotels are luxury or first class. Tour price is based on double occupancy of twin-bedded rooms with private baths. Single supplement is \$125. Tour price also includes all meals, receptions, tour guides, admission to Ironbridge Gorge Museum, registration fees for the Amsterdam Congress, transfers (excluding trams from Amsterdam hotels to the Centre), tips and gratuities. The Town and Country Planning Association and local authorities will supply numerous publications and guidebooks. Membership in ICOMOS and a subscription to Monumentum is also included.

# The House of Representatives

STATE OF SOUTH CAROLINA

STATE HOUSE

P. O. BOX 11867

Columbia 29211



REX L. CARTER  
SPEAKER OF THE HOUSE

*Ad. Mtg. 9/2/75*

*EXHIBIT XII*

*SEPT. 2, 1975*

HOME ADDRESS  
BOX 10304, F. S.  
GREENVILLE, S. C.  
29601

August 28, 1975

Mr. P. C. Smith, State Auditor  
Hampton Office Building  
Columbia, South Carolina

Dear Mr. Smith:

As Speaker of the House of Representatives, I am requesting the Budget and Control Board to allow the House to carry forward \$20,166.64 from Approved Accounts, 1974-75, to the fiscal year 1975-76.

In 1974-75 \$162,000.00 was appropriated for Approved Accounts for the House and in 1975-76 only \$140,000.00 was approved. Due to the fact that the Standing Committees will be meeting during the entire fall and the prefiling of Bills, our expenditures will increase and it would be beneficial to the House if we could carry forward these funds for use of the Committees.

I am listing below the Interim Committees to be paid from Approved Accounts together with the amount allocated by Resolution to each Committee.

S. C. Medical Injury Insurance Reparations Advisory Committee (R.363, 1975).	\$3,333.33
Committee to investigate electric power rates and the structure of the Public Service Commission, etc. (R.348, 1975).	\$1,666.66
Committee on legal and legislative matters relating to children and divorce (S.538, 1975).	\$1,166.66
Committee to make a study of the feasibility of erecting a Memorial to the War Veterans of this State (H.3121, 1975).	\$1,333.33

1072

Mr. P. C. Smith

- 2 -

August 28, 1975

Committee to study the Human Affairs Laws of this State and the problems and pending legislation relating thereto (H.3002, 1975).

\$1,000.00

Committee to study the overlapping and duplication of academic offerings and opportunities in various geographical areas of the State in State-supported Institutions of Higher learning, technical and vocational education (S.492, 1975).

\$1,666.66

Committee to study the methods by which the legislative process of the House of Representatives can be expedited (H.2272, 1975).

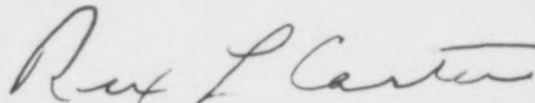
\$10,000.00

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\$20,166.64

Your favorable consideration of this request will be appreciated.

Sincerely,



Rex L. Carter  
Speaker

RLC:ls

CC: Mrs. Sylvia W. Orange  
Clerk of the House  
State House  
Columbia, South Carolina

1073

Committees to be paid from Approved Accounts, unlimited funds:

Committee to review the need for Study Committees (R.321, Sec. 86, Part 1, 1975).

State Social Services Advisory Committee (R.321, Part II, Sec. 21, 1975).

Committee to determine the appropriate place for the display in the State House for gifts from the U. S. S. South Carolina (S.389, 1975).