

1979 SCHEDULE FOR REVIEW OF  
COLLEGE AND UNIVERSITY 1980-81 APPROPRIATION REQUESTS\*

	<u>Memo: 1978 Schedule</u>	<u>Recommended 1979 Schedule</u>
CHE adoption of Appropriation Formula	July 6#	July 12
State Auditor's letter to all agencies announcing annual budget instructional meetings	July 14	July 7
CHE staff letters to presidents advising of appropriation request due dates and annual meeting with budgetary officers	July 31	July 13
Governor's annual budget meeting with all agencies	##	Aug. 3?
State Auditor/CHE staff annual meeting with college and university budgetary officers	July 28	July 19
College and University Steps 12 and 13	Aug. 1 (Tues.)	
College and USC branch campus appropriation requests due	Sept. 18 (Mon.)	Sept. 17 (Mon.)**
University appropriation requests due	Sept. 20 (Wed.)	Sept. 19 (Wed.)
Presidents' presentation of appropriation requests to CHE	Oct. 3 (Tues.)**	Oct. 1 (Mon.)** & Oct. 2 (Tues.)
CHE executive committee review of college and university appropriation requests	Oct. 4 (Wed.)	Oct. 3 (Wed.)
CHE final review and recommendations	Oct. 11 (Wed.)	Oct. 10 (Wed.)
CHE presentation of college and university appropriation requests and recommendations to the Budget and Control Board	Oct. 18 (Wed.)**	Oct. 17 (Wed.)**
Supplemental 1979-80 appropriation requests due		Feb. 1, 1980**

\*\*Including SBTCE    \*\*Including SBTCE

#June 2 in 1977  
##July 15 in 1977

\*Approved by the Commission  
on Higher Education on  
July 12, 1979.

## SUPPLEMENTAL APPROPRIATIONS

1978-79

	Requested by Institution	Recommended by CHE	Total Recommended by B&CB	Recommended By Ways & Means	Passed by House
The Citadel	\$ 54,420	\$ 54,420	\$ -0-	\$ -0-	\$ -0-
College of Charleston	725,294	363,800	250,000	-0-	-0-
Francis Marion College	493,339	226,500	62,100	-0-	-0-
Lander College	150,770	59,270	209,270 <sup>1</sup>	-0-	-0-
S. C. State College	486,083	440,718	21,300	486,083	486,083
Clemson University (E & G)	4,472,599	1,395,000	1,466,000 <sup>2</sup>	-0-	-0-
U.S.C. System	<u>13,878,911</u>	<u>4,050,000</u>	<u>4,300,000<sup>3</sup></u>	<u>100,000</u>	<u>188,645<sup>4</sup></u>
	\$20,261,416	\$6,589,708	\$6,308,670	\$586,083	\$674,728

1. Includes \$150,000 planning money originally requested from Capital Improvement Bonds.

2. Includes \$71,000 planning money originally requested from Capital Improvement Bonds.

3. Includes \$250,000 planning money originally requested from Capital Improvement Bonds.

4. \$100,000 for library books and related materials at U.S.C.-Aiken and \$88,645 for School of Public Health at U.S.C.-Columbia.

7/31/79