

HOUSE WAYS AND MEANS COMMITTEE'S RECOMMENDED
1977-78 APPROPRIATIONS

	Increase* Recommended by D&CB	Estimated Fall 1977# FTE Enrollments	%	Additional Increase Recommended by Ways & Means	Total Increase*	Recommended 1977 Appropriation*
U.S.C. (Main) (Excl. Med. School) Clemson E & G	\$2,286,022 992,172	18,622 11,010	33.8625 20.0207	\$ 677,250 400,414	\$2,963,272 1,392,586	\$ 45,139,208 26,356,491
Winthrop Citadel S.C. State	216,091 168,476 481,448	3,397 2,836 3,732	6.1771 5.1570 6.7863	123,542 103,140 135,726	339,633 271,616 617,174	6,753,972 6,110,838 7,848,938
College of Chas. Francis Marion Lander	303,215 127,169 96,080	4,335 2,186 1,677	7.8828 3.9751 3.0495	157,656 79,502 60,990	460,871 206,671 157,070	7,770,262 3,830,966 2,789,872
U.S.C.-Aiken U.S.C.-Coastal U.S.C.-Spartanburg 2-Yr. Regionals	56,543 61,865 79,275 99,390	1,215 1,328 1,660 2,995	2.2094 2.4149 3.0186 5.4461	44,188 48,298 60,372 108,922	100,731 110,163 139,647 208,312	1,476,146 1,883,509 2,090,169 2,683,428
SUB-TOTAL	\$4,967,746**	54,993	100.0000	\$2,000,000	\$6,967,746	\$114,733,799
Med. Univ. U.S.C. Med. School	941,615 792,842			1,107,105##	2,048,720 792,842	42,648,171 1,600,000
TOTAL	\$6,702,203			\$3,107,105	\$9,809,308	\$158,981,970

* Excluding fringe benefits.

** Including \$2,000,000 distributed on basis of CHE's Formula recommendations.

Recommended by CHE

For family practice residency program

WCJ

1/6/77

EXHIBIT D