

From: Catherine McNicoll <CatherineMcNicoll@scstatehouse.gov>

To: 'Burton, Kenneth'krburton@aging.sc.gov

CC: Danny VaratDannyVarat@scstatehouse.gov

Date: 10/17/2017 10:09:20 AM

Subject: RE: Realignment of Budget

Attachments: 2017-10-16 Budget Prep Information.xlsx

Thank you for the spreadsheet this morning. I had already put the one I'm attaching together but I have updated it with the change below. Danny and I discussed the numbers and he is good with making the Unclassified budget \$240,000 and the Other Operating Expenses \$40,169, as shown in the attached spreadsheet. Please let me know if you need anything else.

Best Regards,

Catherine McNicoll

Director of Legal & Legislative Affairs

Lieutenant Governor's Office

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803-734-5292 (phone)

From: Burton, Kenneth [mailto:krburton@aging.sc.gov]

Sent: Tuesday, October 17, 2017 9:16 AM

To: Catherine McNicoll

Subject: Realignment of Budget

Catherine,

I wanted to let you know that there is an realignment of \$11,700 on the Unclassified Positions. When the budget was loaded, the amount was posted to Unclassified and not Senior Services on the Appropriations. I am very thankful that they got rid of the old budget system. So, the correct amount for Administration is \$297,734. The \$11,700 is pending to be moved in FY'19.

Thanks,

Ken Burton

Budget Manager

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