

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

57 Certification

In order to be utilized as a legitimate minority business on South Carolina State contracts, minority business enterprises must be certified by the Office of Small and Minority Business Affairs (OSMBA). As part of this certification process, OSMBA receives and processes applications to be registered as a minority firm in accordance with Section 11-35-5230(B)(3), sponsors and participates in statewide initiatives to identify new businesses to apply for certification, and fosters a better understanding of the importance of becoming a certified minority business. OSMBA also maintains a directory of certified firms, detailing products and services they provide, which is made available to agency purchasing personnel. The names of all certified firms appear in the MBE directory, an online free reference publication that is widely distributed to all state agencies, local governments, the contracting and business communities and the general public. OSMBA may revoke the certification of any firm which has been found in violation of the guidelines.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

To increase in the number of firms applying for certification and the number of certifications issued. Increase in the number and quality of certified firms listed in the OSMBA database.

Outcome Measures:

SEE REDEFINED ACTIVITIES

EXPLANATION:

For better clarification, this activity has been broken down into the activities entitled Reports and Advocacy &

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Functional Group: Legislative,
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1642 Advocacy & Outreach

Pursuant to Section 11-35-5210 & 11-35-5230, the Office of Small and Minority Business Assistance (OSMBA) is firmly committed to the success of the State's Minority Business Enterprise Program and to fostering a better understanding of its importance. To encourage the success of the program, OSMBA provides chief procurement officers and governmental bodies assistance in developing policies and procedures which will facilitate awarding contracts to small and minority firms. Our activities are focused to maximize contracting opportunities in all areas of procurement and increase MBE participation. In

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conjunction with the chief procurement officers, OSMBA develops organizations to provide technical assistance to minority firms for small and minority-owned firms and community-based business. Develop and sponsor procurement and management training for small and minority firm owners.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$41,543	\$41,543	\$0	\$0	\$0	\$0	1.00

Expected Results:

Serve as the point of contact to guide agencies in the development and implementation of an MBE program to increase their staff understanding of the process and their utilization of certified firms in contracting opportunities. Increase in the number of contracts awarded by agencies to certified minority firms. Serve as the point of contact for businesses requesting procurement opportunities information. Provide one-on-one consultations for agencies, businesses and the general public. Increase in the number of contacts with minority firms in all regions of South Carolina to advance their awareness of the State's procurement process and the importance of OSMBA's certification program. Develop a statewide network of resources for MBEs, agencies, contracting and business communities, and the general public.

Outcome Measures:

During FY 05-06, OSMBA staff participated in 10 major programs for small and minority businesses. Additionally, staff examines quarterly agency reports submitted to OSMBA that documents the agencies' procurement awards to certified minority firms. Tracking of OSMBA activities to record the number of new applications received, certifications issued, consultations, telephone and written inquiries received and responses issued monthly. Increase in the number of OSMBA sponsored events, including trade fairs, training seminars, and participation in business/community outreach programs speaking engagements

EXPLANATION:

This activity was being done by the OSMBA, but had not been previously reported.

Agency: D17 - Governor's Office - OEPP

Functional Group: Legislative,
Executive &
Administrative

1643 Reports

Pursuant to Section 11-35-5240, the Office of Small and Minority Business Assistance (OSMBA) shall report annually, in writing, to the Governor concerning the number and dollar value of contracts awarded for each government body to a firm certified as a minority firm. This information is obtained from each state government agency via quarterly and annual reports submitted to the OSMBA.

Statewide Result Area: Improve the conditions for economic growth

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FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$77,087	\$77,087	\$0	\$0	\$0	\$0	2.00

Expected Results:

Accurate accounting of the number of total procurement dollars that state agencies spend with certified minority firms. Agencies are expected to meet or exceed their projected goals of utilization of certified minority firms. Also, an increase in the number of certified minority firms participating in state agency procurement opportunities.

Outcome Measures:

OSMBA received, analyzed and reported on 282 quarterly and annual reports from various state agencies.

EXPLANATION:

This activity was being done by the OSMBA, but had not been previously reported.

AGENCY TOTALS

Governor's Office - OEPP

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$118,630	\$118,630	\$0	\$0
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	3.00

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Agency: E08 - Secretary of State

Functional Group: Legislative,
Executive &
Administrative

114 Administration

The Administration Department of the Secretary of State provides executive leadership, policy development and implementation, legal services, financial services, information technology and human resources for the agency.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$622,063	\$472,063	\$0	\$0	\$0	\$150,000	6.00

Expected Results:

Effective and efficient administration of the agency. Ensure courteous and quick service for all customers.

Outcome Measures:

Administration oversees agency that in 05-06 brought in revenue (\$5,265,391) more than 5.5 times it's appropriated monies.

Agency: E08 - Secretary of State

Functional Group: Legislative,
Executive &
Administrative

115 Corporations

The Corporations Division handles, reviews and processes all business filings for both South Carolina and out-of-state corporations, limited liability companies, limited partnerships, limited liability partnerships, nonprofit corporations and cooperatives. The division also handles many customer inquiries and provides a telephone customer service center. The division retrieves and provides historical documents for all entities that have registered in the office. Primary customers are law firms, CPAs, service companies and business people. The Corporations Division's activities are required by S.C. Code Title 33 (the corporate code) particularly Chapters 1- 19, 31, 42, 44 and 45-49.

Statewide Result Area: Improve the conditions for economic growth

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$458,410	\$258,410	\$0	\$0	\$0	\$200,000	7.00

Expected Results:

Quick, efficient review and filing of corporate documents. Speedy customer service, particularly in phone room. Timely retrieval of corporate documents for customers.

Outcome Measures:

Total filings for 05-06 were 53,974. More than 69,000 phone calls received in Corporations customer support phone room.

Agency: E08 - Secretary of State

Functional Group: Legislative,
Executive &
Administrative

116 Uniform Commercial Code

The Uniform Commercial Code Division handles, reviews and processes all Uniform Commercial Code filings for customers, particularly banks, financial institutions and law firms. The division also processes customer search requests for documents necessary for financing transactions. This division's activities are mandated by S.C. Code Title 36, Chapter 9.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$120,000	\$0	\$0	\$0	\$0	\$120,000	4.00

Expected Results:

Quick, efficient review and filing of Uniform Commercial Code documents. Accurate search requests completed in order to insure quality financial transactions.

Outcome Measures:

Total filings for 05-06 were 135,080 - up from 65,921 in 04-05.

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Agency: E08 - Secretary of State

Functional Group: Legislative,
Executive &
Administrative

117 Notaries and Apostilles

This division receives, reviews and files all notary applications. Also, this division reviews all documents submitted for apostille and apostilles those that are appropriate. The statutory mandate for this division is Title 26, chapters 1 and 3.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$68,545	\$68,545	\$0	\$0	\$0	\$0	1.00

Expected Results:

Speedy and courteous handling of notary applications and questions and with documents to be apostilled.

Outcome Measures:

Total notary filings for 05-06 were 14,486. Total apostille filings - 15,000. Duties also shared with Boards & Commissions, see below.

Agency: E08 - Secretary of State

Functional Group: Legislative,
Executive &
Administrative

118 Boards, Commissions, Acts & Resolutions

This division receives, reviews and files all appointments to all boards and commissions. The division also files all acts and resolutions. Duties are statutorily required by S.C. Code 1-5-40.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$55,225	\$55,225	\$0	\$0	\$0	\$0	1.00

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Expected Results:

Accurate filing of all acts, resolutions and orders and of all appointments to boards and commissions, including bonds and oaths.

Outcome Measures:

Total filings for 05-06 - 2,187. Duties shared with Notaries & Apostilles, see above.

Agency: E08 - Secretary of State

Functional Group: Legislative,
Executive &
Administrative

119 Charities, Special Purpose Districts, Municipal Incorporations and Annexations

This division's primary responsibility is the registration and regulation of all public charities soliciting in South Carolina, including all persons and entities fundraising on their behalf. Duties include review of all registration statements, annual financial reports and joint financial reports. The division also includes two investigators who review and investigate all matters concerning charitable solicitations. One employee in this division does have an additional duty to maintain all registrations and applications for special purpose districts, municipal incorporations and annexations. The charities division statutory authority is Title 33, Chapter 56. Special purpose districts - Title 6, Chapter 16; municipal incorporations - Title 5, Chapter 1; annexations - Title 5, chapter 3.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$643,395	\$0	\$0	\$0	\$0	\$643,395	7.00

Expected Results:

Responsible, efficient oversight of more than 6000 registered charities and 3000 professional solicitors. Accurate review of financial reports. Aggressive investigation of solicitors who mislead the public about charitable donations. Prompt filing of special purpose district, municipal incorporation employment agency license applications, and annexation documents.

Outcome Measures:

This division handled 13,582 filings in 05-06. This included 6,886 charity registrations and 1373 professional fundraiser/solicitor registrations. 4,575 annual financial reports filed. \$132,312 collected in fine revenue from late reports and court actions against fraudulent telemarketers. Good compliance rate - only 6% of registered charities issued fines. Special purpose district filings - 419. Total employment agencies - 194. Annexations - 328. One municipality was incorporated.

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Agency: E08 - Secretary of State

Functional Group: Legislative,
Executive &
Administrative

120 Trademarks, Service of Process, Employment Agencies, Business Opportunities, and Cable Franchise Authority

This division handles the other registration, legal and investigative duties of the office. The division receives, processes and reviews applications and licenses for trademarks, employment agencies and business opportunities. One employee also investigates complaints concerning trademark violations, employment agencies violations and business opportunity fraud. Division also handles service of process on foreign corporations not authorized to do business in South Carolina. Statutory duties are found in S.C. Code 39-15-1110 (trademarks), 15-9-245 (service of process), 41-25-110 (employment agencies) and 39-57-40 (business opportunities). The division is also responsible for processing all requests for cable franchises and issuing certificates of authority.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$45,675	\$45,675	\$0	\$0	\$0	\$0	1.00

Expected Results:

Prompt review of all trademark registrations, business opportunity applications, and cable franchise applications. Cooperation with law enforcement in investigation of counterfeit goods cases and confiscation of counterfeit goods. Timely review of lawsuits against foreign corporations served on Secretary of State.

Outcome Measures:

Total trademarks filed for 05-06 - 512. Total business opportunities - 77. Total service of process -713. Trademarks division also assisted law enforcement in the confiscation of over \$4.5 million in counterfeit goods.

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Functional Group: Legislative,
Executive &
Administrative

1658 Computer System upgrade

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These funds will be used to provide the most effective and efficient technology solutions for the office and our customers.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$500,000	\$0	\$0	\$0	\$500,000	\$0	0.00

Expected Results:

This activity will allow our customers to access documents via the internet allowing customers immediate access to documents and reducing the administrative burden on the office. Personnel and operating expenses can then be shifted to other rapidly growing areas of the office.

Outcome Measures:

Provide customers immediate access to Agency databases and images via the Internet.

EXPLANATION:

New activity- One time funds for computer upgrade.

AGENCY TOTALS

Secretary of State

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$2,513,313	\$899,918	\$0	\$1,113,395
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$500,000	27.00

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Agency: E24 - Adjutant General

Functional Group: Legislative,
Executive &
Administrative

1536 Civil Air Patrol

Funds appropriated for the Civil Air Patrol shall be expended by the Civil Air Patrol so as to discharge the state's obligations in conjunction with the Civil Air Patrol as outlined in the SARDA Plan, the SC Operational Radiological Emergency Response Plan, and to assist county and local authorities and other state agencies as permitted by the regulations governing the Civil Air Patrol. All expenditures for equipment and services shall be in accordance with state fiscal policies.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$80,000	\$80,000	\$0	\$0	\$0	\$0	0.00

Expected Results:

Provide 100% flow through funding in a timely manner

Outcome Measures:

Fulfillment of the Proviso 61.11 of the FY 2007 Appropriation Act.

AGENCY TOTALS

Adjutant General

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$80,000	\$80,000	\$0	\$0
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	0.00

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Agency: F03 - Budget & Control Board

Functional Group: Legislative,
Executive &
Administrative

239 Local Government Infrastructure Grants

This activity provides grant funding & technical (engineering & financial) assistance for local jurisdictions to aid in providing funding for water and sewer infrastructure. Established by SC Code of Laws, Sections 1-11-25 and 1-11-26.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$6,515,276	\$2,910,276	\$0	\$0	\$0	\$3,605,000	5.27

Expected Results:

Each dollar invested is expected to leverage or be matched by \$3 from other funding sources.

Outcome Measures:

Last fiscal year, grant funds totaling \$2.003M leveraged \$9.66M from other sources for 44 new projects.

Agency: F03 - Budget & Control Board

Functional Group: Legislative,
Executive &
Administrative

240 State Revolving Fund Loans

State Revolving Fund loans provide long-term, low-interest loans to local jurisdictions for water and sewer infrastructure needs that improve water quality. Title VI of the Federal Clean Water Act, Section 1452 of the Federal Safe Drinking Water Act, and SC Code of Laws Title 48, Chapter 5 and Title 11, Chapter 40.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,142,890	\$1,064,090	\$500,000	\$0	\$0	\$578,800	5.95

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Expected Results:

Prudent loan decisions and portfolio management that result in no defaults or late payments. Turn loans into completed projects at a faster rate than the national or southeastern averages to hasten environmental benefits. Increase the outstanding principal balance of loans by at least 10% per year, a function of the volume of new loans, disbursements and repayments. Compliance with all federal requirements.

Outcome Measures:

All loans are current, with no late payments or defaults in FY 2005 - 06 or any prior year. S.C. ranked 11th highest in the nation in having completed projects for 69% of its total cumulative funds through FY 2005 (latest available), compared to the national average of 60% and the southeastern average of 61%. The outstanding principal balance of loans for FY 2005 - 06 rose from \$384.4 million to \$439.8 million, a \$55.4 million and 14.4% increase over FY 2004 - 05.

Agency: F03 - Budget & Control Board

Functional Group: Legislative,
Executive &
Administrative

241 Community Development Block Grants

Funds are appropriated as a pass through for the Jobs Economic Development Authority (JEDA).

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$72,144	\$72,144	\$0	\$0	\$0	\$0	0.00

Expected Results:

Transfer of funds to legislatively designated recipient.

Outcome Measures:

Funds transferred to JEDA

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Agency: F03 - Budget & Control Board

Functional Group: Legislative,
Executive &
Administrative

263 Brandenburg Coordination Committee

This activity supports cultural, educational, agricultural, scientific, governmental or business exchanges and agreements between SC and the sister German state, Brandenburg, and related German interests. 2006 Act 397, Part IB, § 63.2. South Carolina Commission on International Cooperation and Agreements, created by Governor's Executive Order 2003-18, directs the use of these funds.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$11,354	\$11,354	\$0	\$0	\$0	\$0	0.00

Expected Results:

Transfer or expenditure of funds as directed by the South Carolina Commission on International Cooperation and Agreements.

Outcome Measures:

During FY '06 processed \$3,689 in expenditures at direction of Commission.

Agency: F03 - Budget & Control Board

Functional Group: Legislative,
Executive &
Administrative

265 Base Closure

This activity provides funds to support coordinated public and private sector efforts to maintain the presence of United States military installations and facilities in South Carolina. These are pass through funds which are expended at the request of the Governor's Military Base Task Force established by Executive Order 2003-10.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$574,716	\$574,716	\$0	\$0	\$0	\$0	0.00

Expected Results:

Funds transferred in accordance with requests of the Governor's Military Base Task Force.

Outcome Measures:

During FY '06 processed \$83,403 in expenditures at direction of Task Force.

Agency: F03 - Budget & Control Board

Functional Group: Legislative,
Executive &
Administrative

1540 Competitive Grants

Funds are appropriated for the purpose of awarding grants to local subdivisions or non-profit organizations. Applications for \$100,000 or less are processed administratively by Board staff pursuant to the Committee's criteria. Applications for grants of more than \$100,000 are reviewed by a committee and awarded competitively in amounts determined by the committee. The Grants Review Committee is composed of one member appointed by each of the following: Governor, President Pro Tempore of the Senate, Speaker of the House of Representatives, Chairman of the Senate Finance Committee and Chairman of the House Ways and Means Committee. 2006 Act 397, Part IB, §§ 63.36, 63.39, 72.101 and 73.17.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	0.00

Expected Results:

Expected results are to award the balance of the grant funds and transfer the funds to grant recipients.

Outcome Measures:

During FY '06 28% of the grant funds were awarded and transferred to grant recipients.

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Agency: F03 - Budget & Control Board

Functional Group: Legislative,
Executive &
Administrative

1541 Morris Island Lighthouse

This activity provided part of the funding for the costs of stabilizing and preserving the Morris Island Lighthouse. The Morris Island Lighthouse, constructed and first illuminated in the 1870s, is presently standing in water 1600 feet offshore of the northeastern end of Folly Beach and in danger of collapse. Ownership of the Lighthouse was transferred to the state through the Heritage Trust Program within the Department of Natural Resources (DNR). DNR leased the Lighthouse to a private non-profit conservation group, Save the Light, Inc. (STL). Under the lease, STL is responsible for raising private funds for the project and for insurance and maintenance on the Lighthouse when stabilized and preserved. In the FY 2004-2005 General Appropriation Act, responsibility for the Lighthouse and a previous appropriation of \$500,000 for the stabilization and preservation project were transferred from DNR to the Budget and Control Board. 2004 Act 248, Part IB, § 72.101 and its successors 2005 Act 115, Part IB, § 72.91, and § 73.18(B)(16)(b) and 2006 Act #397, Part IB, § 72.83.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Stabilization and preservation of the Morris Island Lighthouse through a cooperative federal project with the Army Corps of Engineers.

Outcome Measures:

Congress funded the project during FY '06 but a moratorium imposed for most of FY '06 prevented Corps of Engineers (COE) from entering into new projects. The moratorium is now lifted, the proposed project agreement is pending approval by COE, the project design is approved, plans and specifications have been prepared, and Board staff is negotiating necessary construction and maintenance easements for the project.

EXPLANATION:

Funding for project provided in FY 2005-2006.

Agency: F03 - Budget & Control Board

Functional Group: Legislative,
Executive &
Administrative

1543 Heritage Corridor

This appropriation provides pass through funds for use by local government in the expansion or enhancement of tourist attractions/destinations within the South Carolina National Heritage Corridor. The corridor consists of two routes that

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connect special places within 14 counties to create an unfolding "heritage" destination for tourists. The corridor extends 240 miles from the mountains of Oconee County along the Savannah River to Charleston. 2005 Act 115, Part IB, § 73.18 (B)(16)(d).

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$250,000	\$0	\$0	\$250,000	\$0	\$0	0.00

Expected Results:

Transfer of all available funds.

Outcome Measures:

Transferred all FY '06 funds.

Agency: F03 - Budget & Control Board

Functional Group: Legislative,
Executive &
Administrative

1544 City of Florence - Downtown Redevelopment

This appropriation provided pass through funds to partially finance redevelopment of downtown Florence. 2005 Act 115, Part IB, § 73.18(B)(19).

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

None for FY '07. Non-recurring FY '06 appropriation. All funds were transferred to the City of Florence.

Outcome Measures:

All funds appropriated for this purpose (\$1.0M) were transferred.

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EXPLANATION:

Funding for project provided and transferred in FY 2005-2006.

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Functional Group: Legislative,
Executive &
Administrative

1665 Hartsville Drainage Project

This activity consists of pass through funds for Hartsville Drainage Project. 2006 Act 397, Part IB, § 73.14.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$200,000	\$0	\$0	\$200,000	\$0	\$0	0.00

Expected Results:

New activity for FY 2006-2007. Expected result is transfer of funds.

Outcome Measures:

Because this is a new activity for FY 2006-2007, outcomes for FY 2005-2006 do not exist.

EXPLANATION:

New activity added by General Assembly beginning FY 2006-2007.

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Agency: F03 - Budget & Control Board

Functional Group: Legislative,
Executive &
Administrative

1666 City of Georgetown - Business Revitalization & Promotion

This activity consists of pass through funds for City of Georgetown - Business Revitalization & Promotion. 2006 Act 397, Part IB, § 73.14.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$23,460	\$0	\$0	\$23,460	\$0	\$0	0.00

Expected Results:

New activity for FY 2006-2007. Expected result is transfer of funds.

Outcome Measures:

Because this is a new activity for FY 2006-2007, outcomes for FY 2005-2006 do not exist.

EXPLANATION:

New activity added by General Assembly beginning FY 2006-2007.

Agency: F03 - Budget & Control Board

Functional Group: Legislative,
Executive &
Administrative

1672 Columbia Black Expo

This activity consists of pass through funds for Columbia Black Expo. 2006 Act 397, Part IB, § 73.14.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$200,000	\$0	\$0	\$200,000	\$0	\$0	0.00

Expected Results:

New activity for FY 2006-2007. Expected result is transfer of funds.

Outcome Measures:

Because this is a new activity for FY 2006-2007, outcomes for FY 2005-2006 do not exist.

EXPLANATION:

New activity added by General Assembly beginning FY 2006-2007.

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Functional Group: Legislative,
Executive &
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1673 East Camden Sewer System

This activity consists of pass through funds for East Camden Sewer System. 2006 Act 397, Part IB, § 73.14.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$250,000	\$0	\$0	\$250,000	\$0	\$0	0.00

Expected Results:

New activity for FY 2006-2007. Expected result is transfer of funds.

Outcome Measures:

Because this is a new activity for FY 2006-2007, outcomes for FY 2005-2006 do not exist.

EXPLANATION:

New activity added by General Assembly beginning FY 2006-2007.

Agency: F03 - Budget & Control Board

Functional Group: Legislative,
Executive &
Administrative

1678 EEDA Marketing & Communications

This new pass through appropriation supports marketing and media communication initiatives that promote statewide, community and parental involvement with the SC Education and Economic Development Act (SC Code §§ 59-59-10 et seq.). SC Code § 59-59-170(B)(5) and 2006 Act 397, Part IB, §§ 73.14(6)(c) and 73.14(6.1).

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	0.00

Expected Results:

New activity for FY 2006-2007. Expected result is transfer of funds.

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Outcome Measures:

Because this is a new activity for FY 2006-2007, outcomes for FY 2005-2006 do not exist.

EXPLANATION:

New activity added by General Assembly beginning FY 2006-2007.

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Functional Group: Legislative,
Executive &
Administrative

1679 Lexington County Water & Sewer

This activity consists of pass through funds for Lexington County Water & Sewer. 2006 Act 397, Part IB, § 73.14.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$250,000	\$0	\$0	\$250,000	\$0	\$0	0.00

Expected Results:

New activity for FY 2006-2007. Expected result is transfer of funds.

Outcome Measures:

Because this is a new activity for FY 2006-2007, outcomes for FY 2005-2006 do not exist.

EXPLANATION:

New activity added by General Assembly beginning FY 2006-2007.

Agency: F03 - Budget & Control Board

Functional Group: Legislative,
Executive &
Administrative

1680 Camden First Community Development Program

This activity consists of pass through funds for Camden First Community Development Program. 2006 Act 397, Part IB, § 73.14.

Statewide Result Area: Improve the conditions for economic growth

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$150,000	\$0	\$0	\$150,000	\$0	\$0	0.00

Expected Results:

New activity for FY 2006-2007. Expected result is transfer of funds.

Outcome Measures:

Because this is a new activity for FY 2006-2007, outcomes for FY 2005-2006 do not exist.

EXPLANATION:

New activity added by General Assembly beginning FY 2006-2007.

Agency: F03 - Budget & Control Board

Functional Group: Legislative,
Executive &
Administrative

1682 Mfg Alliance "Made in South Carolina"

This activity consists of pass through funds for Mfg Alliance "Made in South Carolina". 2006 Act 397, Part IB, § 73.14.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$500,000	\$0	\$0	\$500,000	\$0	\$0	0.00

Expected Results:

New activity for FY 2006-2007. Expected result is transfer of funds.

Outcome Measures:

Because this is a new activity for FY 2006-2007, outcomes for FY 2005-2006 do not exist.

EXPLANATION:

New activity added by General Assembly beginning FY 2006-2007.

Agency: F03 - Budget & Control Board

Functional Group: Legislative,

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Executive &
Administrative

1684 City of Columbia Streetscape

This activity consists of pass through funds for City of Columbia Streetscape. 2006 Act 397, Part IB, § 73.14.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	0.00

Expected Results:

New activity for FY 2006-2007. Expected result is transfer of funds.

Outcome Measures:

Because this is a new activity for FY 2006-2007, outcomes for FY 2005-2006 do not exist.

EXPLANATION:

New activity added by General Assembly beginning FY 2006-2007.

Agency: F03 - Budget & Control Board

Functional Group: Legislative,
Executive &
Administrative

1685 Georgetown Marina

This activity consists of pass through funds for Georgetown Marina. 2006 Act 397, Part IB, § 73.14.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	0.00

Expected Results:

New activity for FY 2006-2007. Expected result is transfer of funds.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Outcome Measures:

Because this is a new activity for FY 2006-2007, outcomes for FY 2005-2006 do not exist.

EXPLANATION:

New activity added by General Assembly beginning FY 2006-2007.

AGENCY TOTALS
Budget & Control Board

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$17,139,840	\$4,632,580	\$500,000	\$4,183,800
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$7,823,460	\$0	11.22

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: H59 - Technical & Comprehensive Education

Functional Group: Higher Education
& Cultural

648 Florence-Darlington - Entrepreneurial Operations Equipment

Florence-Darlington Technical College is building a new Advanced Manufacturing Center facility. The purpose of the budget funding is to assist in equipping this new facility with state-of-the-art, high technology, industrial training equipment designed to serve high tech manufacturing clients. The equipment will be used to support the training necessary to sustain and attract high tech manufacturing prospects in the Pee Dee region of South Carolina.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$500,000	\$500,000	\$0	\$0	\$0	\$0	0.00

Expected Results:

The College will be able to offer new highly technical training programs that support both current and future industry needs. The training capability will provide an economic development tool, previously lacking in the region. It will be used to attract existing industries and promote startup companies in the area. It is anticipated that economic development prospects will be attracted to the region because of the presence of this level of training. In addition it is expected that existing industries' position in the global market place will be enhanced by having access to this level of training.

Outcome Measures:

New training programs offered at the College.

Agency: H59 - Technical & Comprehensive Education

Functional Group: Higher Education
& Cultural

657 Economic Development – Administration

Provides the management and support services to facilitate the statewide efforts for the recruitment of the new and expanding industries in South Carolina; these efforts are made in cooperation with the Department of Commerce and other agencies to create new jobs for the state.

Statewide Result Area: Improve the conditions for economic growth

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,265,890	\$2,265,890	\$0	\$0	\$0	\$0	30.00

Expected Results:

To contact and develop relationships with industrial prospects and to negotiate agreements for training projects for the new jobs.

Outcome Measures:

Continuous monitoring and comparison of contacts and successes in consideration of local and overall economic conditions.

Agency: H59 - Technical & Comprehensive Education

Functional Group: Higher Education
& Cultural

661 Center for Accelerated Technology Training (formerly Special Schools)

Coordinate the training for the contracted industries with fully equipped sites, well-qualified instructors with the applicable training skills, and the necessary operational support.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$6,779,099	\$2,079,099	\$0	\$1,200,000	\$3,000,000	\$500,000	9.00

Expected Results:

Timely delivery and successful completion of courses and/or skills training to meet the expectations of the contracting industry and the students.

Outcome Measures:

Trained in excess of 5,923 employees for over 110 companies in FY 05-06. Approved training commitments to industry total \$35.9 million.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

AGENCY TOTALS

Technical & Comprehensive Education

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$9,544,989	\$4,844,989	\$0	\$500,000
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$1,200,000	\$3,000,000	39.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: J04 - Department of Health & Environmental Control **Functional Group:** Health

981 Biotechnology Center (pass through funds)

These funds were awarded to the agency by the General Assembly for the SC Biotechnology Incubator operating funds. They have been requested from the agency by Mr. Peter Arnoti, President of The Greenwood County Economic Alliance, Inc. (pass through funds). 2003 Appropriation Act.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$577,620	\$577,620	\$0	\$0	\$0	\$0	0.00

Expected Results:

Program Goal: Provide operating funds for the SC Biotechnology Incubator.

Outcome Measures:

Funds transferred to SC Biotechnology Incubator

AGENCY TOTALS

Department of Health & Environmental Control

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$577,620	\$577,620	\$0	\$0
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	0.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: P16 - Department of Agriculture

Functional Group: Economic
 Development &
 Natural Resources

1207 Soybean Board (Pass Thru)

Improve economic vitality of business and individuals. Each board is funded by producers and engages in research, marketing and education related to the specific commodity. Marketing and Promotions provides assistance to all of the Commodity Boards. Commodity Boards Enabling Legislation - Agricultural Commodities Marketing Act §46-17-20.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$350,000	\$0	\$0	\$0	\$0	\$350,000	1.00

Expected Results:

Assist development of industry. Assist the present SC Commodity Boards with their collections, marketing, administrative, and other related duties to promote sales, usage and research for each specific commodity.

Outcome Measures:

Expansion and development of existing commodities, thereby increasing the marketability of SC products.

Agency: P16 - Department of Agriculture

Functional Group: Economic
 Development &
 Natural Resources

1208 Pork Board (Pass Thru)

Improve economic vitality of business and individuals. Each board is funded by producers and engages in research, marketing and education related to the specific commodity. Marketing and Promotions provides assistance to all of the Commodity Boards. Commodity Boards Enabling Legislation - Agricultural Commodities Marketing Act §46-17-20.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$150,000	\$0	\$0	\$0	\$0	\$150,000	0.00

Expected Results:

Assist development of industry. Assist the present SC Commodity Boards with their collections, marketing, administrative, and other related duties to promote sales, usage and research for each specific commodity.

Outcome Measures:

Expansion and development of existing commodities, thereby increasing the marketability of SC products.

Agency: P16 - Department of Agriculture

Functional Group: Economic
Development &
Natural Resources

1209 Cotton Board (Pass Thru)

Improve economic vitality of business and individuals. Each board is funded by producers and engages in research, marketing and education related to the specific commodity. Marketing and Promotions provides assistance to all of the Commodity Boards. Commodity Boards Enabling Legislation - Agricultural Commodities Marketing Act §46-17-20.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$413,700	\$0	\$0	\$0	\$0	\$413,700	0.00

Expected Results:

Assist development of industry. Assist the present SC Commodity Boards with their collections, marketing, administrative, and other related duties to promote sales, usage and research for each specific commodity.

Outcome Measures:

Expansion and development of existing commodities, thereby increasing the marketability of SC products.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: P16 - Department of Agriculture

Functional Group: Economic
Development &
Natural Resources

1210 Peanut Board (Pass Thru)

Improve economic vitality of business and individuals. Each board is funded by producers and engages in research, marketing and education related to the specific commodity. Marketing and Promotions provides assistance to all of the Commodity Boards. Commodity Boards Enabling Legislation - Agricultural Commodities Marketing Act §46-17-20.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$167,900	\$0	\$0	\$0	\$0	\$167,900	0.00

Expected Results:

Assist development of industry. Assist the present SC Commodity Boards with their collections, marketing, administrative, and other related duties to promote sales, usage and research for each specific commodity.

Outcome Measures:

Expansion and development of existing commodities, thereby increasing the marketability of SC products.

Agency: P16 - Department of Agriculture

Functional Group: Economic
Development &
Natural Resources

1211 Watermelon Board (Pass Thru)

Improve economic vitality of business and individuals. Each board is funded by producers and engages in research, marketing and education related to the specific commodity. Marketing and Promotions provides assistance to all of the Commodity Boards. Commodity Boards Enabling Legislation - Agricultural Commodities Marketing Act §46-17-20.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$99,077	\$0	\$0	\$0	\$0	\$99,077	0.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Expected Results:

Assist development of industry. Assist the present SC Commodity Boards with their collections, marketing, administrative, and other related duties to promote sales, usage and research for each specific commodity.

Outcome Measures:

Expansion and development of existing commodities, thereby increasing the marketability of SC products.

Agency: P16 - Department of Agriculture

Functional Group: Economic
Development &
Natural Resources

1212 Tobacco Board (Pass Thru)

Improve economic vitality of business and individuals. Each board is funded by producers and engages in research, marketing and education related to the specific commodity. Marketing and Promotions provides assistance to all of the Commodity Boards. Commodity Boards Enabling Legislation - Agricultural Commodities Marketing Act §46-17-20.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$138,000	\$0	\$0	\$0	\$0	\$138,000	0.00

Expected Results:

Assist development of industry. Assist the present SC Commodity Boards with their collections, marketing, administrative, and other related duties to promote sales, usage and research for each specific commodity.

Outcome Measures:

Expansion and development of existing commodities, thereby increasing the marketability of SC products.

Agency: P16 - Department of Agriculture

Functional Group: Economic
Development &
Natural Resources

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

1213 S. C. Beef Board (Pass Thru)

Improve economic vitality of business and individuals. Each board is funded by producers and engages in research, marketing and education related to the specific commodity. Marketing and Promotions provides assistance to all of the Commodity Boards. Commodity Boards Enabling Legislation - Agricultural Commodities Marketing Act §46-17-20.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$300,000	\$0	\$0	\$0	\$0	\$300,000	1.00

Expected Results:

Assist development of industry. Assist the present SC Commodity Boards with their collections, marketing, administrative, and other related duties to promote sales, usage and research for each specific commodity.

Outcome Measures:

Expansion and development of existing commodities, thereby increasing the marketability of SC products.

Agency: P16 - Department of Agriculture

Functional Group: Economic Development & Natural Resources

1215 Consumer Services

Enforces the following laws: Weights and Measures Law - §39-9-10, Gasoline, Lubricating Oils and Other Petroleum Products Law - §39-41-5, Food and Cosmetic Act - §39-25-10, Egg Law - §39-39-110, Dealers and Handlers of Agricultural Products - §46-41-10, Grain Producers Guaranty Fund - §46-41-200, Grain Dealer Guaranty Fund - §46-40-10, Public Weighmaster Law - §39-11-10, State Warehouse System Law - §39-22-10. The Division also oversees the Waste Management Amnesty Program in addition to drawing official samples of produce, meats, animal feeds, seeds, enriched foods, petroleum products for the Laboratory Division for the enforcement of several other laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,633,606	\$390,606	\$0	\$0	\$0	\$1,243,000	40.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Expected Results:

Provide protection to the consumer by ensuring that commodities being purchased or sold are correctly measured and provide for the calibration with traceability to the NIST the standards for mass, length and volume that are used by industry. Ensure the quality of petroleum fuels purchased in the state. Ensure that food products and cosmetics are manufactured and held under safe and sanitary conditions. Protect the producer or farmer by ensuring prompt and full payment for their products. Through three guaranty funds ensure that grain producers, grain dealers and holders of warehouse receipts receive payment for their commodities if a firm should go bankrupt or commit fraud or embezzlement.

Outcome Measures:

Consumer Services Statistics for FY 05-06: Firms visited for Weights and Measures Inspections: 10,044. Fuel pumps: 64,216 inspected - 1.63 % incorrect. Small Scales: 15,084 inspected - 2.49% incorrect. Large scales: 1,489 inspected - 11.01% incorrect. Net Content of Packages: 1,477,277 inspected - .26% incorrect. No. firms provided calibration services by Metrology Lab: 304. No. of calibrations of standards performed by Metrology Lab: 8,658. No. of licensed Dealers & Handlers: 114. No. of licensed Weighmasters: 3,193. No. of licensed Warehouses for the storage of cotton and grain: 30. No. of audits of licensed Dealers & Handlers & Warehouses: 303. No. of Food & Cosmetic inspections: 714.

Agency: P16 - Department of Agriculture

Functional Group: Economic
Development &
Natural Resources

1216 Marketing & Promotions

Improve the economic vitality of businesses and individuals. Maintain and develop broad based marketing programs to increase consumer awareness and product demand for quality SC agricultural commodities at local, national and international levels. Agricultural promotion programs include assisting state producers and processors in exporting commodities to national and international markets, assistance with roadside and community markets, promoting specialty products in international and national trade shows, assisting small farmers and the organic food industry, promoting horticulture, and assisting with rural rehabilitation for the state Women-Infants-Children Farmers Market program and Senior Program. Assistance is provided in markets such as the equine industry, aquaculture industry, etc. Provide assistance to the Commodity Boards related to the specific commodity. Marketing & Promotions Enabling Legislation: Agriculture Marketing Act §45-15-10 et seq., Agricultural Commodities Marketing Act §46-17-20, Local Marketing Authorities §46-19-10 et seq., Roadside Market Incentive Programs §46-19-210 et seq., Aquaculture Permit Assistance. Office §46-51-10 et seq.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,465,964	\$1,458,464	\$120,000	\$800,000	\$0	\$87,500	23.75

Agency Activity Inventory

by Agency

Appropriation Period: FY 2006-07

Expected Results:

Assist development of industry. Expansion and development of existing industries that utilize South Carolina Agricultural commodities, both fresh and processed, thereby increasing the marketability of locally grown products. Since funding was received in this fiscal year to aid our S. C. Quality Program (membership of approximately 100 firms), SCDA will be able to continue to bring attention to agricultural products grown, processed, or manufactured in this state by using the S. C. Quality logo in retail promotions.

Outcome Measures:

South Carolina commodity groups spent approximately \$406,300 in FY 05-06 for the improvement of the agriculture industry and new markets. New contacts gained at food shows and agricultural industry events in order to improve the sale of South Carolina agricultural products is estimated at 300.

Agency: P16 - Department of Agriculture

Functional Group: Economic
Development &
Natural Resources

1217 Market Services

Improve economic vitality of businesses and individuals. The SCDA operates State Farmers Markets in Columbia, Greenville and Florence. The Columbia and Greenville State Farmers Markets operate 24 hours a day, closing only on Thanksgiving and Christmas days. A source of fresh, locally produced fruits and vegetables, the markets are also major venues for the sale and distribution of horticultural products that draw consumers from a broad geographic area. Market Services Enabling Legislation: Agricultural Marketing Act and State Farmers Market §46-15-10 through 46-15-100.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,567,511	\$0	\$0	\$0	\$750,000	\$1,817,511	20.00

Expected Results:

Assist development of industry. The Markets provide facilities for farmers to conduct direct sales of fresh produce to both consumers and major food distributors. The Markets serve as food distribution hubs. In addition, produce is shipped directly to grocery chains, restaurants, and industrial food handlers. The service area of the Markets extends beyond the boundary of the state, supplying produce throughout the eastern United States and Canada.

Outcome Measures:

The farmers markets generate \$260 million in sales of all agricultural products sold on the markets. The BEA estimates financial impact from the farmers markets on the state's economy from South Carolina farmers in excess of \$104 million yearly.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: P16 - Department of Agriculture

Functional Group: Economic
 Development &
 Natural Resources

1219 Market Bulletin

The 91-year-old Market Bulletin, published twice a month, provides a venue for buyers and sellers of agricultural and agricultural-related items (ie goods, livestock, land). Revenue is generated by subscription sales. Market Bulletin Enabling Legislation: Proviso 22.1 (AGRI: Market Bulletin).

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$341,500	\$0	\$0	\$0	\$0	\$341,500	4.00

Expected Results:

Approximately 20,000 subscribers with potential ad sales between buyers and sellers that result in a significant economic impact throughout the State.

Outcome Measures:

The Market Bulletin generates an estimated \$12,000,000 of agricultural economic activity per issue.

Agency: P16 - Department of Agriculture

Functional Group: Economic
 Development &
 Natural Resources

1220 Administrative Services

This function provides executive leadership, support, policy development and review, financial services, computer and information technology, facilities management, personnel services, legal services, interagency billing, and other related administrative services.

Statewide Result Area: Improve the conditions for economic growth

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,427,823	\$1,407,823	\$0	\$0	\$0	\$20,000	14.00

Expected Results:

Administrative Services directly supports the department's activities and mission.

Outcome Measures:

In addition to the traditional administrative responsibilities of the office of the Commissioner of Agriculture, Commissioner Hugh Weathers estimates approximately 300 contacts were made throughout the state while traveling an estimated 45,000 miles. this activity promotes agriculture and agribusiness while fulfilling the mission of the department.

AGENCY TOTALS

Department of Agriculture

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$10,055,081	\$3,256,893	\$120,000	\$5,128,188
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$800,000	\$750,000	103.75

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: P20 - Clemson PSA

Functional Group: Economic
Development &
Natural Resources

1475 Rural Community Enhancement and Improvement

Engage in rural community enhancement and improvement activities that are linked to community image, sustainable economic development, and improved quality of life. Sections 46-7-30 et seq. of the SC Code of Laws authorizes Clemson-PSA to conduct Agricultural Research and to carry out Extension work as assigned by law.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$568,234	\$0	\$177,923	\$0	\$0	\$390,311	11.00

Expected Results:

Develop and conduct community improvement programs, such as the S.C. Design Arts Partnership, a collaborative effort by Clemson University, the S.C. Downtown Development Association, and the S.C. Arts Commission that helps rural communities design improvements for architectural, landscape, and historical preservation projects. Engage citizens in agritourism and agribusiness development projects, such as agricultural festivals and agriculture / horticulture displays at county fairs. Facilitate the work of local task forces and groups that formulate action plans and policies.

Outcome Measures:

Develop and deliver education programs on community enhancement for citizens engaged in economic and tourism development, nonprofit organization boards and groups. Conduct research to provide data analyses and program assessment for rural development groups, particularly in the agribusiness sector.

Agency: P20 - Clemson PSA

Functional Group: Economic
Development &
Natural Resources

1476 Government and Public Affairs Research and Education

Conducts applied research and education in public policy areas to promote discussion and action on critical issues facing South Carolina, the Southeast, and the nation. Sections 46-7-30 et seq. of the SC Code of Laws authorizes Clemson-PSA to conduct Agricultural Research and to carry out Extension work as assigned by law.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$180,192	\$0	\$33,561	\$0	\$0	\$146,631	3.00

Expected Results:

Distribute information on issues affecting South Carolina today and those that will be important in the future via the Jim Self Center on the Future web site. Present information on educational finance and operational policy to appropriate state and local leaders to enhance the public debate. Expand the civic discussion in South Carolina and increase public participation in the governmental operations through partnerships and training sessions.

Outcome Measures:

Develop and deliver education programs to community, business, and citizen organizations on research developed at the Thurmond Institute. Specific applications include the costs of growth, fiscal analyses, regional costs/benefit analyses, state issues analyses, and the impact of higher education on the state's economic well-being.

Agency: P20 - Clemson PSA

Functional Group: Economic
Development &
Natural Resources

1484 Rural Community Leadership Development

Conducts Palmetto Leadership training that provides community leadership development training, facilitates strategic planning for economic development, public issues education, youth leadership, and serves as a collaborative agency with other leadership program sponsors. Sections 46-7-30 et seq. of the SC Code of Laws authorizes Clemson-PSA to conduct Agricultural Research and to carry out Extension work as assigned by law.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$607,320	\$380,251	\$146,820	\$0	\$0	\$80,249	8.00

Expected Results:

Develop and deliver education programs on leadership, team-building, strategic planning, and effective operations

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

for civic and community leaders and nonprofit organizations. Promote participation in collaborative task forces to build leadership skills to address statewide economic and community development issues. Conduct youth leadership programs and workshops to enhance leadership, communication, team building, and citizenship skills. Conduct training in natural resources needs and urbanization patterns for civic and community leaders.

Outcome Measures:

Develop and deliver education programs on leadership for municipal and community leaders, particularly in addressing natural resource needs, population growth, and urbanization patterns. Recruit participating individuals, groups and agencies to collaborate to address statewide economic and community development issues, particularly in agribusiness. Encourage participating groups and agencies to raise local funding to support these programs.

Agency: P20 - Clemson PSA

Functional Group: Economic
Development &
Natural Resources

1486 Natural Resources and Environmental Research and Education: Alternative Income Opportunities for Landowners

Conducts statewide education programs to assist landowners in developing alternative income sources from natural resources, with a focus on wildlife resources. Sections 46-7-30 et seq. of the SC Code of Laws authorizes Clemson-PSA to conduct Agricultural Research and to carry out Extension work as assigned by law.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$176,943	\$109,917	\$39,711	\$0	\$0	\$27,315	2.00

Expected Results:

Develop and deliver educational programs for farm and forest landowners, Extension agents, and natural resource professionals on alternative income opportunities from natural resources, with an emphasis on wildlife resources. Continue development of the Pee Dee Research & Education Center as a demonstration site for integrated farm, forest and wildlife management illustrating both management and income opportunities from wildlife.

Outcome Measures:

Develop and deliver education programs on alternative income opportunities for farm and forest landowners, Extension agents, and natural resource professionals. Develop an economic tool for landowners to support alternative income opportunities.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: P20 - Clemson PSA

Functional Group: Economic
 Development &
 Natural Resources

1495 Agricultural Biotechnology

Conducts biotechnology research and shares research findings for commercial development through patents and licenses to build the knowledge-based economy. Mass-produces genetic reference libraries for research using high-end robots, sequencers, and physical mapping equipment. Sections 46-7-30 et seq. of the SC Code of Laws authorizes Clemson-PSA to conduct Agricultural Research and to carry out Extension work as assigned by law.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,854,212	\$2,729,737	\$537,553	\$0	\$0	\$586,922	21.54

Expected Results:

Discover and apply significant biotechnology products and processes to improve agriculture, the environment, and human health. Patent and license research discoveries for commercial application to build the knowledge-based economy in South Carolina. Collaborate with SC Bio and the Department of Commerce to recruit biotech companies and assist with new company start-ups.

Outcome Measures:

Discoveries in biotechnology products and processes will be disclosed through research publications and patents, and will be available for commercial application through license agreements. New employment opportunities will be created through biotechnology business recruitment and new company start-ups.

Agency: P20 - Clemson PSA

Functional Group: Economic
 Development &
 Natural Resources

1496 Risk Management Systems for Agricultural Firms

Provides statewide economic analyses of agricultural enterprises and technologies and education programs to assist farm managers in developing viable business systems. In addition, risk management research is conducted and information is disseminated to agricultural managers. Sections 46-7-30 et seq. of the SC Code of Laws authorizes Clemson-PSA to conduct

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Agricultural Research and to carry out Extension work as assigned by law.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,579,112	\$904,418	\$379,237	\$0	\$0	\$295,457	22.00

Expected Results:

Conduct statewide research and education programs on agricultural market assessment and appropriate marketing strategies for agricultural commodities in South Carolina.

Outcome Measures:

Develop and deliver education programs on risk management for farm and agribusiness managers.

Agency: P20 - Clemson PSA

Functional Group: Economic
Development &
Natural Resources

1500 Rural Community Public Issues Education

Conducts education programs on public issues management and certifies facilitators to lead local efforts. Sections 46-7-30 et seq. of the SC Code of Laws authorizes Clemson-PSA to conduct Agricultural Research and to carry out Extension work as assigned by law.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$172,021	\$0	\$150,713	\$0	\$0	\$21,308	3.59

Expected Results:

Develop and deliver education programs on facilitation skills and best practices of conflict resolution for use in public meetings and public forums (Public Issues Management School). Partner with state agencies and private interest groups to offer training in facilitation, negotiation, conflict resolution and management, and mediation. Prepare educational materials for the public (print, video, television, and radio) to promote understanding of public issues.

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Outcome Measures:

Develop and deliver education programs on public issues for state, federal, and local agency personnel, association members, and citizens. Continue research on the agribusiness cluster. Provide data on land-use change and shifting competitiveness of agriculture as a rural economic underpinning.

Agency: P20 - Clemson PSA**Functional Group:** Economic
Development &
Natural Resources**1502 Rural Community Economic Development**

Conducts statewide programs to enhance economic development through workforce analysis, business development strategies and policy formation, and surveys to enhance workforce preparedness and business retention efforts. Sections 46-7-30 et seq. of the SC Code of Laws authorizes Clemson-PSA to conduct Agricultural Research and to carry out Extension work as assigned by law.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,322,749	\$913,475	\$375,658	\$0	\$0	\$33,616	23.14

Expected Results:

Conduct county-based programs annually to increase business retention and expansion and workforce preparation, focusing on the least-developed counties. Convey community and regional economic impact assessment data to business leaders and economic development organizations. Provide county and municipal leaders with socio-economic trend and pattern data to support local economic development strategic planning efforts.

Outcome Measures:

Develop and deliver education programs on business retention and enhancement for business and workforce preparation agencies. Conduct research to expand economic development opportunities in rural communities, particularly in agribusiness, the life sciences, and the knowledge-based economy.

Agency: P20 - Clemson PSA**Functional Group:** Economic
Development &

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Natural Resources

1513 Community and Economic Affairs Research and Education

Conducts applied research and education in public policy areas to promote discussion and action on critical economic development issues facing South Carolina, the Southeast and the nation. Sections 46-7-30 et seq. of the SC Code of Laws authorizes Clemson-PSA to conduct Agricultural Research and to carry out Extension work as assigned by law.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$153,498	\$0	\$28,590	\$0	\$0	\$124,908	2.12

Expected Results:

Address local, state and regional and international policy issues through research. Provide information about emerging and current issues to policy makers and citizens, including information on data and data sources. Promote the discussion of policy options. Prepare reports and present workshops profiling South Carolina communities. Develop and provide methodologies for community enhancement and development. Conduct studies and make presentations on government finance, annexation, consolidation, tax policy, fiscal impact issues, economic development policy, planning, infrastructure investment, community planning and nature-based tourism. Provide expertise by participation in local, state, and regional initiatives.

Outcome Measures:

Develop and deliver education programs to community, nonprofit, and civic organizations throughout the state and region on emerging demographic and economic trends. Work in collaboration with the Palmetto Institute as the lead partner for the assessment of the state's tax burden. Participate on commissions, boards and task forces within South Carolina. Present information on public policy, community development and economic trends via state-wide public radio (approximately 17,000 listeners weekly). Highlight S.C. communities via public radio/TV shows.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

AGENCY TOTALS

Clemson PSA

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$8,614,281	\$5,037,798	\$1,869,766	\$1,706,717
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	96.39

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: P21 - South Carolina State PSA

Functional Group: Economic
 Development &
 Natural Resources

1224 Community Leadership and Economic Development

To provide leadership programming in assisting limited-resource communities with putting in place leadership development education programs and tie in leadership development to community economic development initiatives within communities. The research activity involves support to address the social, economic and educational problems and issues negatively impacting rural communities in South Carolina. Section 46-7-90 of the SC Code of Laws authorizes SC State to receive and expend federal funds provided to the state's land-grant colleges.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,181,754	\$571,353	\$610,401	\$0	\$0	\$0	11.00

Expected Results:

Development of on-going community development programs to address adverse problems within communities such as housing, health, family and youth development; partnerships and collaborations with agencies and groups addressing the whole family from a community and economic development perspective. Expansion of research to address rural life and community economic development issues impacting on socially disadvantaged distressed rural areas in the state.

Outcome Measures:

To the participants in the business development program, 153 were counseled, 15 business plans developed, 7 loans applications taken, 4 loans funded and 18 workshops/seminars held. Created a profile of the influx of Hispanics in South Carolina. Created a GIS graphical State map of Hispanic populations in 1890 Cluster Areas.

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AGENCY TOTALS

South Carolina State PSA

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$1,181,754	\$571,353	\$610,401	\$0
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	11.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1266 Administration - Executive Office - Tourism

Directorate, Internal Audits, Human Resources. Code Section 51-1-10 - 51-1-310

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$453,764	\$453,764	\$0	\$0	\$0	\$0	5.00

Expected Results:

Promote tourism and support the expansion and continued growth of the tourism industry, agency leaders play a key role in accomplishing the Governor's objective of increasing personal income of South Carolinians. Through PRT's Tourism-based Community and Economic Development efforts, it is also able to extend the benefits of tourism to all areas of the state and to assist rural and lesser-developed communities in generating economic activity. Through State Park Service locations visitors are given the opportunity to experience the diverse natural and cultural resources that project the essence of South Carolina.

Outcome Measures:

The mission of New Carolina, the SC Competitiveness Council, is to raise prosperity in SC by creating vibrant clusters that enable business & industry to become more innovative & create higher quality products & services. In FY05-06, the New Carolina Travel & Tourism Cluster commissioned a Tourism Action Plan which will provide geographic & product development strategies that match the attractions & assets of SC with domestic & international markets offering potential for growth & higher yields per visitor. In FY04-05, SC's Gross Tourism Product per Visitor was \$303, an increase of 12% from \$270 in 2003. Travel & Tourism generates 11.4% of sales tax. State & local tax revenues directly and/or indirectly generated from travel & tourism total over \$1 billion annually, the equivalent of \$664 per household in SC. For every \$1 in state & local government operating budgets related to tourism, there are \$2.46 in tax collections from tourism.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1267 Administration - Tourism

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Finance, Technology Services, Performance Development. Code Section 51-1-10 - 51-1-310

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,130,759	\$1,130,759	\$0	\$0	\$0	\$0	10.00

Expected Results:

Provide support services and strategic performance analysis and improvements in order to increase the effectiveness and efficiency of activities which further the agency's mission to improve the economic well-being and quality of life in South Carolina.

Outcome Measures:

Monitor, facilitate and report performance improvements including reduced cycle times, efficiencies, effectiveness and agency accountability processes. Conduct, analyze and respond to annual employee satisfaction survey feedback.

Agency: P28 - Department of Parks, Recreation & Tourism **Functional Group:** Legislative, Executive & Administrative

1268 Communications & Public Relations - Tourism

Public Information. Code Section 51-1-10 - 51-1-310

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$123,558	\$123,558	\$0	\$0	\$0	\$0	1.50

Expected Results:

Communications uses a comprehensive program to create meaningful information exchange with external stakeholders that improves understanding of agency activities and services. Public Relations uses a comprehensive and proactive publicity program to support and extend the sales and marketing messages about South Carolina as a preferred travel destination.

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Outcome Measures:

Monitor and track media articles and reports generated from public relations and communication efforts. Plan, coordinate, and implement crisis communications plan and activities. Plan, coordinate and implement activities to generate positive publicity about South Carolina, within the region, as well as nationally and internationally. Monitor and valuate media articles and reports generated from these efforts.

Agency: P28 - Department of Parks, Recreation & Tourism**Functional Group:** Legislative,
Executive &
Administrative**1274 Media Placement & Productions**

PRT develops and implements an annual, multi-faceted marketing plan that promotes the state's cultural, natural, and man-made tourism resources for the purpose of attracting visitors to the state. Code Section 51-1-10 - 51-1-310

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$11,565,935	\$9,565,935	\$0	\$1,000,000	\$0	\$1,000,000	0.00

Expected Results:

Advertising production and placement works to create consumer awareness of SC as a travel destination while generating a return on investment for state dollars spent to increase travel and tourism in SC.

Outcome Measures:

PRT continue to enhance its new creative branding campaign targeting the general consumer market, while also targeting the African American and golf travel markets. The duration of the advertising campaign included the spring, summer and fall travel seasons allowing for partnership advertising opportunities to be expanded. South Carolina tourism industry partners were offered carefully planned cost-effective initiatives across a broad range of media venues which included print, television and internet components.

Agency: P28 - Department of Parks, Recreation & Tourism**Functional Group:** Legislative,
Executive &

Agency Activity Inventory
by Agency
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Administrative

1275 Tourism Marketing Partnership Program

Advertising - The TMPP is an activity in the Tourism Sales & Marketing area. The purpose of the activity is the creation and implementation of projects designed to stimulate and expand the travel and tourism industry within the state by helping local communities' strengthen their economy through tourism partnerships. Code Section 51-1-10 - 51-1-310

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,149,243	\$3,149,243	\$0	\$0	\$0	\$0	2.00

Expected Results:

The financial and marketing assistance provided by TMPP in a matching grants program will aid in the development of effective tourism promotion products at the local level in a way that positions South Carolina as a preferred travel destination and increases the economic impact of the tourism industry in the local community.

Outcome Measures:

The South Carolina Department of Parks, Recreation and Tourism provides financial and marketing assistance to eligible in-state, non-profit tourism entities through its Tourism Marketing Partnership grant program. The funding level for 2004/05 was \$2.9 Million. This represents a 12% increase over the previous fiscal year. Expenditures during FY 04/05 were reported at \$2.7 Million, which contributed to a 9.4% increase in statewide Accommodations Tax collections during the revenue months of July through May.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1276 Marketing & Sales

This service area is responsible for implementing agency policy and programs related to the development of South Carolina's domestic and international tourism marketing programs, including implementation of the state's branding advertising campaign. Group tour operators and leaders can find details about attractions, accommodations and restaurants, plus contact information for South Carolina's tourism regions. Code Section 51-1-10 - 51-1-310

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Agency Activity Inventory
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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,061,485	\$1,061,485	\$0	\$0	\$0	\$0	15.00

Expected Results:

Works to promote the state's tourism destinations and raise revenue through cooperative advertising, group tours, and the annual vacation guide.

Outcome Measures:

Over the past year over 545,000 consumers ordered a PRT Travel Kit or visited the PRT website for travel planning purposes. Among consumers who received PRT's fulfillment materials from January through December 2005, 88% said they received the travel guide in time to help them plan a trip. Additionally, many rated its influence positively in helping them choose areas of the state to visit (49%), choose certain cities or attractions (58%) to visit, and for convincing them to stay longer (30%).

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1277 Welcome Centers

Visitor Services is the primary activity of the South Carolina Welcome Center Program within the area of Tourism Sales & Marketing. The Welcome Center activity exists to increase travel expenditures and expand economic development within the state's tourism industry. The centers offer services that simplify the travel experience for visitors and encourage them to stay longer and spend more money in the state. Code Section 51-1-10 - 51-1-310

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,192,913	\$2,192,913	\$0	\$0	\$0	\$0	43.00

Expected Results:

Travel counselors in the state's nine Welcome Centers provide travel information; distribute tourism literature; and make accommodation and other reservations for visitors. From June 1 to May 31, 2006, staff made 36,552 accommodation reservations, representing an economic impact of \$2,783,800. Additionally, on a calendar-year basis, the centers distributed more than 6.4 million brochures promoting South Carolina accommodations and attractions. The door count at the centers from Jun 1, 2005-May 31, 2006, totaled 2,476,098.

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Outcome Measures:

Welcome Centers conduct a comparison of year-end, program wide results on a number of key indicators: traffic count through the centers using our door counters; number of accommodation reservations made, the economic value of the reservations, the number of attraction reservations made, the total amount of literature distributed.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1278 Research & Policy Development

The Research and Policy Development team provides tourism marketing and economic research to internal and external customers. The team also provides support and strategic policy recommendations to the agency to further the agency's mission to improve the economic well-being and quality of life in South Carolina. Code Section 51-1-10 - 51-1-310

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$252,122	\$252,122	\$0	\$0	\$0	\$0	3.00

Expected Results:

The Research and Policy Development staff maintains a comprehensive array of reports on the SCPRT website. Annual research reports in FY2002-03 include the Economic Impact of Travel and Tourism (statewide and by county), Domestic Travel in South Carolina, and the Expenditures of Annual Accommodations Tax Revenues (by local government). Quarterly business indicators, including accommodations and admissions tax collections, tourism-related gross sales receipts, hotel operational statistics, airport deplanements, and hospitality/leisure employment, are analyzed in the South Carolina Travel Barometers.

Outcome Measures:

Monthly statistics are posted for accommodations and admissions tax collections and hotel occupancy statistics.

On average, 17.4 unique visitors per day come to the research home page on the SCPRT website. Additionally, SCPRT's research staff responds to an average 1.2 requests per day for direct assistance, primarily from destination marketing organizations and local governments. In a survey of these customers, virtually all rated the research information and service they received as excellent (81%) or good (19%).

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Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1279 Tourism Community & Economic Development

This program area's purpose is to attract and facilitate new and expanding quality destination tourism developments in the state, as well as to develop grassroots initiatives that use natural, cultural, and historic resources to provide economic development through tourism. Code Section 51-1-10 - 51-1-310

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$707,842	\$582,842	\$0	\$0	\$0	\$125,000	7.00

Expected Results:

This program works to increase tourism capital investments, development of projects managed, and value of grant allocations for tourism in SC.

Outcome Measures:

In 2005, new construction in Tourism & Recreation facilities in South Carolina totaled over \$500 million. The Business Development Program was involved in tourism-related economic development projects that accounted for \$183.4 million in capital investment during the calendar year 2005, assisting 15 companies or developers of tourism-related economic development projects considering new locations or expansions in South Carolina.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1280 Heritage Corridor & Discovery Centers

Much of South Carolina has potential for heritage tourism development. Currently, the most advanced heritage tourism development project is taking place in the South Carolina National Heritage Corridor. The Heritage Corridor was designated by Congress as a National Heritage Area in 1996, one of about two dozen such areas in the country. The Corridor consists of 14 counties and over 250 miles, divided into four distinct regions. The corridor stretches along the western border of the state from Charleston to the mountain foothills. The agency in partnership with the S.C. National Heritage Corridor Board opened a Discovery Center on the Clemson University Campus. This Center has interpretive exhibits showcasing the natural, historical, and cultural resources of the S. C. National Heritage Corridor. Code Section 51-1-10 - 51-1-310

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,413,220	\$175,000	\$1,238,220	\$0	\$0	\$0	0.00

Expected Results:

For FY 06-07, the Heritage Corridor was in its ninth year of federal funding following Congressional authorization in 1996. The amount of awareness of the program is important as residents and stakeholders within the 14 counties become knowledgeable about the opportunities for them to participate and to support the Corridor's development. The program is based on grassroots involvement; therefore the number of times individuals participate in Heritage Corridor programs and events is significant, as is the visitation for the Heritage Corridor Discovery System, which had its first full year of operation with the Fran Hanson Discovery Center at Clemson. Grant funds support Corridor projects and indicate product development growth within the Corridor and the opportunity to leverage local funds.

Outcome Measures:

The Heritage Corridor program tracks the amount of grants approved that support the development of tourism within the corridor.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1281 Pass Through Funds

South Carolina Association of Tourism Regions; Code Section 51-13-10 - 51-13-2030; These are pass-through funds.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,925,000	\$1,375,000	\$0	\$550,000	\$0	\$0	0.00

Expected Results:

Regional Promotions Tourism promotion in individual tourism regions.

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Outcome Measures:

Charleston Trident CVB \$175,000; Discover Upcountry \$175,000; Lake Murray Tourism \$175,000; Lowcountry Resort Islands \$175,000; Lower Savannah Council \$175,000; Old Ninety Six Tourism \$175,000; Olde English District \$175,000; Pee Dee Tourism \$175,000; Pendleton Historic District \$175,000; Santee Cooper Promotion Commission \$175,000; Myrtle Beach Area Chamber of Commerce \$140,000; Georgetown County Chamber of Commerce \$35,000. The non-recurring supplemental funds will be evenly distributed to each SCATR member with the exception of Myrtle Beach and Georgetown Chamber.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1282 Pass Through Funds - Line Item

Palmetto Trails

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$300,000	\$200,000	\$0	\$100,000	\$0	\$0	0.00

Expected Results:

Palmetto Conservation Foundation

Outcome Measures:

Palmetto Conservation Foundation

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1284 Pass Through Funds - Line Item

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Proviso 26.1 Canadian Day

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$85,000	\$85,000	\$0	\$0	\$0	\$0	0.00

Expected Results:

Canadian Promotions

Outcome Measures:

Canadian Promotions

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1286 Pass Through Funds

Freedom Weekend Aloft

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Freedom Weekend Aloft

Outcome Measures:

EXPLANATION:

Line Item not funded in FY06-07 Appropriations Act

Agency Activity Inventory
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Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1287 Pass Through Funds - Line Item

Contributions

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$38,766	\$38,766	\$0	\$0	\$0	\$0	0.00

Expected Results:

Competitive Grant Program

Outcome Measures:

This competitive grants program is for eligible non-profit organizations for tourism promotion and product development.

EXPLANATION:

This line item was significantly reduced by creating individual lines to direct disbursement. See lines below for detail.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1599 Pass Through Funds

US Youth Games

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$50,000	\$50,000	\$0	\$0	\$0	\$0	0.00

Expected Results:

US Youth Games of South Carolina

Outcome Measures:**Agency:** P28 - Department of Parks, Recreation & Tourism**Functional Group:** Legislative,
Executive &
Administrative**1601 Pass Through Funds - Line Item**

Walhalla Civic Auditorium

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Walhalla Civic Auditorium

Outcome Measures:**EXPLANATION:**

Line Item not funded in FY06-07 Appropriations Act

Agency: P28 - Department of Parks, Recreation & Tourism**Functional Group:** Legislative,
Executive &
Administrative

Agency Activity Inventory
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1603 Competitive Grants

Competitive Grants

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,000,000	\$0	\$0	\$3,000,000	\$0	\$0	0.00

Expected Results:

Competitive Grant Program

Outcome Measures:

This competitive grants program is for eligible non-profit organizations for tourism promotion and product development.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1604 Pass Through Funds

Wildlife Expo

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$225,000	\$225,000	\$0	\$0	\$0	\$0	0.00

Expected Results:

Southeastern Wildlife Exposition

Agency Activity Inventory
by Agency
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Outcome Measures:

Agency: P28 - Department of Parks, Recreation & Tourism **Functional Group:** Legislative,
 Executive &
 Administrative

1755 Pass Through Funds

Gaston Collard Festival

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,000	\$5,000	\$0	\$0	\$0	\$0	0.00

Expected Results:

Gaston Collard Festival

Outcome Measures:

EXPLANATION:

Activity 1287 was reduced this amount to create a direct disbursement for the event.

Agency: P28 - Department of Parks, Recreation & Tourism **Functional Group:** Legislative,
 Executive &
 Administrative

1756 Pass Through Funds

Greenville Zoo

Statewide Result Area: Improve the conditions for economic growth

Agency Activity Inventory
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FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$40,507	\$40,507	\$0	\$0	\$0	\$0	0.00

Expected Results:

Greenville Zoo

Outcome Measures:**EXPLANATION:**

Activity 1287 was reduced this amount to create a direct disbursement for the event.

Agency: P28 - Department of Parks, Recreation & Tourism**Functional Group:** Legislative,
Executive &
Administrative**1757 Pass Through Funds**

Gilbert Peach Festival

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$25,000	\$25,000	\$0	\$0	\$0	\$0	0.00

Expected Results:

Gilbert Peach Festival

Outcome Measures:**EXPLANATION:**

Activity 1287 was reduced this amount to create a direct disbursement for the event.

Agency: P28 - Department of Parks, Recreation & Tourism**Functional Group:** Legislative,
Executive &

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Administrative

1758 Pass Through Funds

Oakley Park

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,649	\$5,649	\$0	\$0	\$0	\$0	0.00

Expected Results:

Oakley Park

Outcome Measures:**EXPLANATION:**

Activity 1287 was reduced this amount to create a direct disbursement for the event.

Agency: P28 - Department of Parks, Recreation & Tourism**Functional Group:** Legislative,
Executive &
Administrative**1759 H Cooper Black**

H Cooper Black Field Trial Area

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$891,300	\$300,000	\$0	\$531,300	\$0	\$60,000	2.00

Expected Results:

Responsibility for the management, and promotion of the Field Trail Area which consists of • Over 100 miles of marked trails and roads • 24 stall horse barn • Clubhouse and kitchen • 2500' of tether lines • 26 corrals • Full size horse arena • 27 campsites with electricity and water hook ups • 2 comfort stations with showers Strategies and

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management activities are defined that provide a road map for the fulfillment of the mission of this unique site.

Outcome Measures:

Specific measurements will include measurable improvements to the site to include trail , facility improvements and customer service, which in turn will positively effect attendance, programs and visitor satisfaction.

EXPLANATION:

H Cooper Black was transferred from the Forestry Commission to PRT via Proviso 26.12 in the FY2006-2007 Appropriations Act

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1760 Pass Through Funds

Pelion Peanut Festival

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,000	\$5,000	\$0	\$0	\$0	\$0	0.00

Expected Results:

Pelion Peanut Festival

Outcome Measures:

EXPLANATION:

Activity 1287 was reduced this amount to create a direct disbursement for the event.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1761 Pass Through Funds

Pendleton Agricultural Museum

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Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$4,133	\$4,133	\$0	\$0	\$0	\$0	0.00

Expected Results:

Pendleton Agricultural Museum

Outcome Measures:

EXPLANATION:

Activity 1287 was reduced this amount to create a direct disbursement for the event.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1762 Pass Through Funds

Spoleto

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$246,000	\$246,000	\$0	\$0	\$0	\$0	0.00

Expected Results:

Spoleto

Outcome Measures:

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Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1763 Pass Through Funds - Line Item

Marion County Tourism Resource and Education Center

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$250,000	\$0	\$0	\$250,000	\$0	\$0	0.00

Expected Results:

Marion County Tourism Resource and Education Center

Outcome Measures:

EXPLANATION:

New Line Item FY06-07 Appropriations Act.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1764 Pass Through Funds

Riverbanks Zoo

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$166,191	\$166,191	\$0	\$0	\$0	\$0	0.00

Expected Results:

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Riverbanks Zoo

Outcome Measures:

EXPLANATION:

Activity 1287 was reduced this amount to create a direct disbursement for the event.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1765 Pass Through Funds

SC Jr Golf Association

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,000	\$3,000	\$0	\$0	\$0	\$0	0.00

Expected Results:

SC Jr Golf Association

Outcome Measures:

EXPLANATION:

Activity 1287 was reduced this amount to create a direct disbursement for the event.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1766 Pass Through Funds - Line Item

Brookgreen Gardens Maintenance & Transportation

Statewide Result Area: Improve the conditions for economic growth

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FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$108,000	\$0	\$0	\$108,000	\$0	\$0	0.00

Expected Results:

Brookgreen Gardens Maintenance & Transportation

Outcome Measures:**EXPLANATION:**

New Line Item FY06-07 Appropriations Act.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1768 Pass Through Funds - Line Item

National Historic Register Site - Randolph Cemetery

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$175,000	\$0	\$0	\$175,000	\$0	\$0	0.00

Expected Results:

National Historic Register Site - Randolph Cemetery

Outcome Measures:**EXPLANATION:**

New Line Item FY06-07 Appropriations Act.

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by Agency
Appropriation Period: FY 2006-07

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1769 Pass Through Funds - Line Item

African-American Civil War Reconstruction Society

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$20,000	\$0	\$0	\$20,000	\$0	\$0	0.00

Expected Results:

African-American Civil War Reconstruction Society

Outcome Measures:

EXPLANATION:

New Line Item FY06-07 Appropriations Act.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1770 Advertising

Destination Specific Competitive Grants Marketing Program

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,000,000	\$0	\$0	\$5,000,000	\$0	\$0	0.00

Expected Results:

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Destination Specific Competitive Grants Marketing Program

Outcome Measures:

EXPLANATION:

New Line Item FY06-07 Appropriations Act.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1772 Pass Through Funds

Walhalla-Stumphouse Tunnel

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$8,266	\$8,266	\$0	\$0	\$0	\$0	0.00

Expected Results:

Walhalla-Stumphouse Tunnel

Outcome Measures:

EXPLANATION:

Activity 1287 was reduced this amount to create a direct disbursement for the event.

Agency: P28 - Department of Parks, Recreation & Tourism

Functional Group: Legislative,
Executive &
Administrative

1773 Pass Through Funds

SC Senior Sports Classic

Statewide Result Area: Improve the conditions for economic growth

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FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$26,074	\$26,074	\$0	\$0	\$0	\$0	0.00

Expected Results:

SC Senior Sports Classic

Outcome Measures:**EXPLANATION:**

Activity 1287 was reduced this amount to create a direct disbursement for the event.

Agency: P28 - Department of Parks, Recreation & Tourism**Functional Group:** Legislative,
Executive &
Administrative**1774 Pass Through Funds - Line Item**

Francis Marion Trail

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$200,000	\$200,000	\$0	\$0	\$0	\$0	0.00

Expected Results:

Francis Marion Trail

Outcome Measures:**EXPLANATION:**

New Line Item FY06-07 Appropriations Act.

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AGENCY TOTALS

Department of Parks, Recreation & Tourism

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$34,853,727	\$21,696,207	\$1,238,220	\$1,185,000
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$10,734,300	\$0	88.50

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Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1291 Business Development - Project Management

Code Section: Title 13 -1-10 Project Management consists of front line consultants working with companies on investment decisions. This program is responsible for determining the parameters of a project, pulling together the appropriate resources at the state level - across agencies - and coordinating local government assistance for a site. This program also serves as consultants to the company throughout the site decision process and must also work closely with the local representative to develop a comprehensive package to enable the client to select a South Carolina location for investment and job creation.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,599,962	\$1,599,962	\$0	\$0	\$0	\$0	20.00

Expected Results:

To win at least 100 projects to South Carolina. To create 10,000 new jobs in South Carolina. To create \$1.5 billion new investment in South Carolina. To create 1,500 new jobs and \$225 million in investment in less developed areas of South Carolina.

Outcome Measures:

* Total wins generated by individual project manager 53 YTD *Total \$\$ investment generated by individual project manager \$1.204 billion *Total jobs created by individual project manager 5,934 *Total lead generation by individual project manager 261 *Total marketing missions by individual project manager 12
*Division goals are also set on the above standards at the division level

Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1292 Marketing and Communications (RENAMED)

Code Section: Title 13 -1-10 Marketing and Communications department is responsible for the development of marketing strategies utilizing the state brand, in identified clusters and throughout all divisions. This program works closely with the Secretary and all divisions in the development of a strategic marketing plan. This department also works closely with the Governor's Office coordinating and scheduling all projects and activities pertinent to Commerce. To provide marketing and

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communications support to all divisions within the agency by reviewing all publications and communications to ensure the Commerce brand is protected and utilized at all times.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,239,258	\$2,239,258	\$0	\$0	\$0	\$0	6.00

Expected Results:

To develop industry-specific marketing plans and division-specific plans which are in line with mission of the agency. To participate in trade shows and attend press announcements or events as necessary.

Outcome Measures:

*Number of trade shows planned and executed. *Number of press conferences/events planned and/or attended.

*Number of events planned and executed. *Number of collateral materials produced.

Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1293 Business Development - Foreign Offices

Code Section: Title 13 -1-10 Foreign Office programs are responsible for the development of international prospects looking for a North American presence and support the work of the project managers. This program also works with Marketing and Research to develop strategies for marketing to the international community.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,007,850	\$1,007,850	\$0	\$0	\$0	\$0	0.00

Expected Results:

To participate in overseas missions and industry targeted trips. To develop leads for project managers. To assist project managers in working with prospects.

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Outcome Measures:

*Number leads generated from foreign countries. 33 *Number of total wins from foreign countries. 6
 *Number of missions *Number of jobs created and \$\$s invested in the State from foreign countries. \$40m and
 380 jobs

Agency: P32 - Department of Commerce**Functional Group:** Economic
Development &
Natural Resources**1294 Business Solutions - International Trade**

Code Section: Title 13 -1-10 International Trade leads South Carolina companies in identifying international markets and buyers for their products and services, primarily through inbound and outbound trade missions, international allies and other trade lead sources. International Trade also provides hands-on support, guidance and market research to South Carolina companies as they move through the process of expanding sales globally. Facilitate the growth of South Carolina's overall economy through business development and expansion, a direct result of the income and wealth-generating capacities of increased export sales.

Statewide Result Area: Improve the conditions for economic growth**FY 2006-07**

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$527,127	\$507,127	\$0	\$0	\$0	\$20,000	4.00

Expected Results:

To create opportunities that directly enable South Carolina companies to make direct sales abroad, thereby growing the state's economy, jobs, income levels and creating more healthy strong companies with sales diversification in various international markets. Build governmental and business relationships between South Carolina and other countries so as to create networking opportunities for benefiting South Carolina companies. Raise the knowledge level of South Carolina companies to the benefits of expanding into the global marketplace.

Outcome Measures:

*Provide opportunities for South Carolina client companies to create at least \$80 million in export trade sales. \$131m *Conduct ten (10) international trade missions involving fifty (50) South Carolina companies. 13
 *Develop and distribute 1,000 global trade leads to South Carolina companies. 459 *Respond to at least 350 export assistance request. 533 *Make at least 100 on-site visits to provide export guidance. 98 *Make at least twenty (20) presentations to audiences on the topic of international trade and the programs offered by the international trade program. 41 *Ensure at least twenty (20) press releases on the topic of exporting and upcoming trade events. 24

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Agency: P32 - Department of Commerce

Functional Group: Economic
 Development &
 Natural Resources

1295 Business Solutions - Small Business

Code Section: Title 13 -1-10 Small Business packages and delivers best practices guide for an Existing Business Program for local communities and counties. Handle all incoming inquiries related to small business. Provide small business and entrepreneurial support. Hold Ambassador for Economic Development Ceremony, SC Industry Appreciation Week and participate in Salute to Small Business.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$591,648	\$591,648	\$0	\$0	\$0	\$0	5.00

Expected Results:

Local economic development office service to existing business is enhanced. Coordination between allies is more focused on existing business. Match start or existing businesses to the resources that will take them to the next step in their business growth. Produce a Small Business Resource Guide. Support minority and women owned business efforts. To gain good will and strong ally support through special events.

Outcome Measures:

*Number of Existing Business Served. 50 *Number of Allies contacted. 75 *Number of Small Business Inquiries. 477 *Update Small Business Guide is complete. *Number of minority and women businesses served. 190 *Number of participants in the special events. 4,500 *Number of news articles covering special events. 72

Agency: P32 - Department of Commerce

Functional Group: Economic
 Development &
 Natural Resources

1296 Business Solutions - Film

Code Section: Title 13 -1-10, 1-30-25 The Film Commission develops and markets South Carolina's resources to film makers and industry investors with the goal to develop new sources of revenue for our state, create high quality jobs and develop a

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new industry cluster for South Carolina.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$591,648	\$591,648	\$0	\$0	\$0	\$0	5.00

Expected Results:

To promote an environment to grow a low-polluting industry to create 1,000 jobs annually with an average wage of \$20/hour and generate new revenue to South Carolina of \$20 million annually. To promote South Carolina as a tourism destination as films are produced here and are seen around the world.

Outcome Measures:

* Annual measurement of new money recruited to South Carolina (\$20 million annually) \$2.2m *Annual number of job created (1,000 jobs) 647 *Annual number of indigenous production/infrastructure created. 14

Agency: P32 - Department of Commerce

Functional Group: Economic Development & Natural Resources

1298 Community and Rural Development

Code Section: Title 13 -1-10 Community and Rural Development helps communities by strengthening and continuing to improve the leadership capacity and education of local community leaders. Assisting local communities to enhance their competitiveness through the development of infrastructure, industrial parks, and speculative buildings. Work with Community leaders to begin structured processes for the revitalization of downtown business districts and support the Rural Crossroads Workforce Achievement program in order to enhance workforce skills and prepare individuals for job opportunities.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$958,783	\$343,498	\$0	\$0	\$0	\$615,285	9.00

Expected Results:

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To revise and update the curriculum for the South Carolina Economic Developer's School. To ensure the graduation of 60 community leaders from SCEDS annually. Build performance capacity and collaboration skills by hosting the Governor's Rural Summit. Assist in the development of new and upgraded infrastructure in 10 communities. Complete necessary procedures to certify 16 sites through Level 4 of the certification requirements. Develop a downtown revitalization "super fund" to restore/improve the economic vitality of 3 rural communities. Initiate the process of downtown revitalization in 10 communities and begin the process of revitalization in 2 communities. Ensure graduation of 300 people in the Rural Crossroads Workforce Achievement Program.

Outcome Measures:

*Number of graduates from SCEDS 47 (122 Attendees) *Number of attendees to Governor's Rural Summit 336 *Number of water and sewer expansion projects 4 (\$5.3m) *Number of new and upgraded roads 3 (\$1.4m) *Number of sites certified. 7 * Number of towns starting revitalization process 6 *Number of "super grant" awards made 22 applicants - Awards will be made 10/1/04 *Ratio of local investment raised vs. SCDOC investment. \$37.2m (local) vs \$10.6m (Rur Inf Funds) *Number of graduates from the Rural Crossroads program. 555

Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1299 Community Development Corporation

Code Section: 34-43-10 Certify community development corporations to ensure their ability to provide SC tax credits to contributors participating in their individual community projects. Coordinate all of the above with the Department of Revenue.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,105,000	\$1,100,000	\$0	\$0	\$0	\$5,000	1.00

Expected Results:

Establish guidelines and criteria for certification. Develop application for certification and renewal. Create a line of communication between SCDOC and the Department of Revenue to track use of tax credits as well as verification process for which CDC's have been certified.

Outcome Measures:

*Update as needed guidelines and criteria for certification *Number CDC's certified 28 *Value of tax credits issues \$67,359 *Number of possible contributors contacted on behalf of CDC's for local projects 10

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Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1300 Grants and Incentives - Highway Set Aside

Code Section: Title 13 -1-1710, 12-28-2910 Highway Set Aside program is a part of the Coordinating Council for Economic Development. This program is funded annually with a combination of gas tax and utility tax. The funds are granted to counties and municipalities for specific economic development projects that are creating new jobs in South Carolina for water and sewer infrastructure projects, road and site preparation projects, fiber optic cable, road or rail construction, land acquisition, and/or relocation of new employees for technology intensive and research and development facilities.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000	5.00

Expected Results:

To create at least new jobs and capital investment in South Carolina with the disbursement of funds to economic development projects.

Outcome Measures:

*Number of jobs created. 2,283 *Number of projects awarded. 11 *\$\$ of capital investment \$776m

Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1301 Grants and Incentives - Enterprise Zone

Code Section: Title 13 -1-1710, 12-1-10 The Enterprise Zone program is a part of the Coordinating Council for Economic Development. This program provides companies with a rebate of a portion of the new employees' state personal withholding taxes. Funds can be used to reimburse the company for capital expenditures associated with the project such as purchase of real property and improvements to the same property.

Statewide Result Area: Improve the conditions for economic growth

Agency Activity Inventory
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FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$275,000	\$0	\$0	\$0	\$0	\$275,000	3.00

Expected Results:

To ensure compliance with the company's agreement. To reduce the number of new companies in the program by 25%.

Outcome Measures:

*Number of companies in the JDC program 597 *Number of new companies in the program 63 *Number of companies in compliance with their agreement.84% or 253 projects

Agency: P32 - Department of Commerce

Functional Group: Economic Development & Natural Resources

1302 Grants and Incentives - Tourism Infrastructure Fund

Code Section: Title 13 -1-1710, 12-21-6510 The Tourism Infrastructure Fund is a Coordinating Council grant program. The amount of funds available for grants is 25% of the amount of admissions tax deposited by qualified tourism-related projects. Projects are qualified by the DOR and units of local government within five miles of the qualified project are eligible to apply to the CCED for infrastructure improvements necessary to serve the project.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0.00

Expected Results:

*Encourage tourism-related investment by providing needed infrastructure **Indirect outcome - infrastructure is public and serves the citizens in the area. Ensure compliance with grant requirements. All funds are dispersed in a timely fashion.

Outcome Measures:

-100% of grants are in compliance with program requirements. -Grantees that are not actively participating are notified, assisted with the draw process and drawn funds within 30 days of notification.

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Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1303 Grants and Incentives - Rural Infrastructure Fund

Code Section: Title 13 -171-10, 12-10-85 Rural Infrastructure program is a part of the Coordinating Council for Economic Development. RIF funds are used to invest in economic development, community development and "product" development. This year we plan on investing \$4 million in community development and \$4 million in product development. Product development is defined as improving infrastructure and industrial sites in order to improve the readiness of the state's rural areas.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,384,715	\$0	\$0	\$0	\$0	\$5,384,715	0.00

Expected Results:

To create 1,500 new jobs with the disbursement of RIF funds. To seek 100% compliance with program guidelines. To ensure a portion of the RIF funds go towards economic development projects.

Outcome Measures:

*Number of jobs created. 600 *Number of projects awarded. 24 *\$\$ of capital investment. \$70m *Number of projects in compliance with guidelines. *Number of economic development projects funded compared to total projects. 38% awarded for economic development *\$\$s invested in product development \$5.2m *\$\$s invested in community development. \$1.1m

Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1304 Grants and Incentives - CDBG

Agency Activity Inventory
by Agency
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Code Section: Title 13 -1-10 We manage two federally funded, community and economic development grant programs with annual allocations of approximately \$27.8 million for the Community Development Block Grant Program and \$2 million Appalachian Regional Commission program Management activities include conducting program planning, providing technical assistance, awarding grants, monitoring program activities compliance with federal requirements, collecting and reporting performance data and ensuring accountability to the federal Department of Housing and Urban Development and Appalachian Regional Commission.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$37,226,911	\$350,000	\$35,876,911	\$0	\$0	\$1,000,000	12.00

Expected Results:

Grants are awarded to units of local government within non-metropolitan, rural areas for activities that primarily benefit low and moderate income (LMI) people by providing economic opportunities, decent, safe and affordable housing, and a suitable living environment including the provision of basic infrastructure, public facilities and services. Create a revenue source, resulting in job creation, from motion picture and related resources to the State of South Carolina. To create opportunities for SC businesses to earn money from this activity

Outcome Measures:

Providing Economic Opportunities by: Creating access to (#) jobs 918, (#) for LMI persons 58 with (#) businesses 6. Promoting success for (#) 14 small businesses in communities for (#) New Measure people, including (#) 83 LMI persons. Improving (#) 4 communities' economic competitiveness through public infrastructure improvements or commercial revitalization. Providing Safe and Decent Housing by: Providing (#) 207 safe and decent housing units that meet local building codes for (#) 480 LMI persons. Promoting development of 207 (#) units of affordable housing in (#) 17 communities for (#) 480 persons, including (#) 480 LMI persons. Providing a Suitable Living Environment by: Improving health and safety of (#) 27 communities' public infrastructure for (#) 20,939 persons, including (#) 13,369 LMI persons. Improving access to workforce education and technology in (#) 12 communities for (#) 1,085 persons, including (#) LMI persons. Total persons assisted, Total LMI persons assisted, Number of communities

Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1306 Aeronautics - Airport Development

Code Section: 13-1-1110 and Title 55 The Airport Development program conducts airport safety inspections at SC general use airports. This program also provides financial assistance to public owned airports. Assist airport owners and operators with planning and engineering technical guidance for airport development and maintenance. Issue aviation guidance

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literature to pilots, operators, owners and aviation consultant firms and enforce compliance requirements and state statutory mandates.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,741,535	\$991,535	\$1,000,000	\$0	\$0	\$750,000	6.00

Expected Results:

To improve airport safety. To maximize funding partnerships using federal, state and local grant programs. To provide plans and specifications for airfield pavement maintenance projects and assist in airport development project reviews. To provide a web site data literature file of charts, pilot guides, specification, maps, drawings and an aviation system plan inventory. Foster air commerce by overseeing compliance issues in the safety and development of the state's airports and by enforcement of rules and regulations. - To establish a \$5m airport match grant fund.

Outcome Measures:

*Inspect all public use airports. 60 *Increase FAA grants assistance from 90% to 95%. 48 grants issued with last 5 at 95% *Eliminate in house maintenance and refocus on technical assistance. *Publish SC Airport Directory and Pilot's Guide. 3,000 Guides and 25,000 Charts *Develop a Disadvantaged Business Enterprise Plan for seeking FAA funding. DBE participation goal is 7%

Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1307 Agency Pass Through

SC Tech Alliance - \$300,000 World Trade Center - \$100,000 World Trade Park and Education Ctr-\$197,688 Public Private Partnership - \$275,000 Competitive Grants Fund - \$500,000 Hydrogen Fuel Cell Alliance - Recurring - \$367,640 NonRecurring \$81,230 Hartsville Railroad Project - \$250,000, Competitiveness Council - \$400,000 and \$3,000,000 - Capital Access Program

Statewide Result Area: Improve the conditions for economic growth

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,471,558	\$1,240,328	\$0	\$4,231,230	\$0	\$0	0.00

Expected Results:

To ensure that pass through dollars are administered within the intent and scope of the Appropriations Act.

Outcome Measures:

Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1308 Administration

Code Section: Title 13 -1-10 Agency Administration consists of the Office of the Secretary and the Division of Administration. The Division of Administration is responsible for the day to day administrative functions of the agency to include Finance, Human Resources and Information Services. The Office of the Secretary is where agency decisions are made by the Secretary and the Chief of Staff. This office is also responsible for legislative affairs, legal affairs and public relations and communications.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,216,235	\$3,209,235	\$0	\$0	\$0	\$7,000	28.00

Expected Results:

To provide the agency direction and strategic planning. To provide financial planning and budgeting for each division. To process all financial transaction accurately and timely. To provide agency procurement ensuring compliance with SC Consolidated Procurement Code. To provide human resource support for Commerce and the employees ensuring employees are well informed of benefits and human resource policies and procedures. To provide information services to the agency by keeping an up to date network and email services. To provide technology support and technical assistance to all staff and programs.

Outcome Measures:

*# of Public Relations pieces. 163 Jan - June 04 *#Strong working relationships with Legislative staff and Legislatures. *Good Financial Audits. No Material Findings *Monthly budget reports and business plans to all divisions. Budget completed Jan - June *Procurements are done within guidelines. No Material Findings

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*# of failures of network 114 - 98.7% Reliability Rate *# of failures of e-mail services. 78 - 99% Reliability Rate *HR Policies updated annual as needed. #Turnover rates for positions. 11 or 9.6% Turnover Rate

Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1605 Workforce Investment Act

The Workforce Development State Administration oversees the State's Workforce Investment Act programs and systems from both compliance and programmatic implementation. The State Workforce Development Board provides oversight and guidance of these funds. This program was transferred from ESC to Commerce by Executive Order 2005-09 by Gov. Sanford.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$60,000,000	\$0	\$60,000,000	\$0	\$0	\$0	29.00

Expected Results:

To integrate the Workforce Development program into the Department of Commerce. To fund pilot programs with seed money for Workforce Development. To provide technical assistance and training to the Workforce Community at a Statewide level.

Outcome Measures:

**Increase the number of training opportunities statewide. **Meet all federal performance requirements.
 **Utilize and maximize federal dollars to increase the number of workers being trained. **Integrate the Workforce program with other Economic Development strategies.

Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1775 Business Solutions - Venture Capital Investment Act

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Code Section 11-45-20. The Venture Capital Investment Authority (supported by Commerce) is established to increase the availability of equity, near-equity, or seed capital for emerging, expanding, relocating, and restructuring enterprises in the State, so as to help strengthen the state's economic base, and to support the economic development goals of this State in accordance with the strategy established by the Department of Commerce. The General Assembly as part of the act also desires to address the long-term capital needs of small-sized and medium-sized firms, to address the needs of micro enterprises, to expand availability of venture capital, and to increase international trade and export finance opportunities for South Carolina based companies.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	1.00

Expected Results:

Establish guidelines for investor selection. Selection of investors. Successful capitalization of tax credits. Successful connecting entity created between capital lenders and investors so that the Authority's interests are served. Creation of reporting structure between underlying funds and the Authority. Monitoring outreach and selection efforts of the investors as they seek South Carolina company investment opportunities.

Outcome Measures:

Portfolio of quality funds selected. Funding mechanics determined and implemented. Program funded and investor network activated/marketed for underlying investments. Some portion of the \$50 million allocated in tax credits to actually be funded within 12 months. Reporting structure developed to link investors and Board. Ultimate jobs, capital investment and wages to be tracked for SC companies being invested in.

EXPLANATION:

The Venture Capital Authority was established to set up, monitor and procure prospective Designated Investor Groups to invest in the Venture Capital Fund. No funding was given to Commerce to oversee the authority and all the administrative steps with procuring the DIGs and we have dedicated an FTE to oversee this function.

Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1776 Grants and Incentives - Motion Picture Incentive Fund

Code Section: Title 13 -171-10, 12-10-85 Motion Picture Incentive Act is part of the Coordinating Council for Economic Development. Motion Picture funds are utilized by the SC Film Commission to: 1. Recruit new sources of revenue to South Carolina, 2. Offset production expenditures spent in South Carolina, and 3. Build infrastructure to increase percentage of SC spending by this industry.

Statewide Result Area: Improve the conditions for economic growth

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	0.00

Expected Results:

To recruit new sources of income from the motion picture (A knowledge-based industry) To create knowledge based industry jobs in South Carolina. To assist in building a motion picture infrastructure within South Carolina. Create a revenue source, resulting in job creation, from motion picture and related resources to the State of South Carolina. To create opportunities for SC businesses to earn money from this activity.

Outcome Measures:

*Number of jobs created. *Number of films. *\$\$ of capital investment. *Number of projects in compliance with guidelines. *\$\$s invested in film product development

EXPLANATION:

The Motion Picture Incentive Act was passed to allow for incentives for supplier rebate, wage rebate, production fund and marketing and promotion of the film industry. This activity has been set up to monitor all of the incentive monies.

Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1777 Research

Code Section: Title 13 -1-10 Research department is responsible for the creative thinking ability to develop prospect list and manage the creation and structuring of proposals and studies that will assist the department's recruiting efforts to convince factories, offices, mills, call centers corporate headquarters and other types of enterprises to locate in South Carolina. Manage and select outside consultants for research projects and customer service follow up. Oversee the creation of a research department information data base that can be accessed by Commerce divisions, Alliances and other agencies who promote the economic well being of SC.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,044,202	\$1,044,202	\$0	\$0	\$0	\$0	10.00

Expected Results:

To develop industry-specific marketing plans and division-specific plans which are in line with mission of the agency. To assist in lead generation. Prepare project proposals in cooperation with Incentives Division and the

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Project Managers.

Outcome Measures:

*Number of proposal prepared. *Number of leads created. *Number of collateral materials produced.

EXPLANATION:

The Department of Commerce has broken out the research portion of Global Business Development as a new activity this year. We have added new marketing research to this and have also received new positions to support this function. This will be an expanding activity at Commerce and one that is critical to the recruitment of industries and businesses to South Carolina.

Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1778 Business Solutions - Small Business Regulatory Committee

Code section 1-23-280. There is established a Small Business Regulatory Review Committee within the South Carolina Department of Commerce and supported by Business Solutions. The duties of the Committee, are to determine if a proposed permanent regulation has a significant adverse impact on small businesses. These duties include review of all proposed regulations, and where applicable, directing a promulgating agency to prepare the regulatory flexibility analysis; which can include requesting the Office of Research and Statistics of the Budget and Control Board to prepare a final assessment report.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	1.00

Expected Results:

The Regulatory Review Committee's purpose is to evaluate all proposed regulations for impact on small business; and ultimately, with appropriate cost/benefit analysis keep undue regulatory burden off of the small business community. If an adverse impact is suspected or determined, the Committee can request that the agency perform a regulatory flexibility analysis. The Committee is also charged with making public and marketing their activities.

Outcome Measures:

*All promulgated regulations will be reviewed by the Committee on a monthly basis as they appear in the State Register. Any regulations selected for review by the Committee will be promptly reported to the agency involved, and follow-up actions taken by the Committee as required. The Committee will also blanket the state, offering presentations to various professional associations, Chambers of Commerce and civic clubs, e.g. Rotary, etc.

EXPLANATION:

The Small Business Regulatory Committee was established to review policies, laws and regulations that may affect

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small businesses. No funding was given to Commerce to oversee this committee and we have a dedicated an FTE to oversee this function.

Agency: P32 - Department of Commerce

Functional Group: Economic
Development &
Natural Resources

1779 Grants and Incentives - Deal Closing Fund

Code Section: Title 13 -1-10 These funds will as a part of recruiting businesses to South Carolina. They will be a valuable tool as part of recruitment efforts and will provide value added items towards the end of a recruiting deal.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$7,000,000	\$0	\$0	\$7,000,000	\$0	\$0	0.00

Expected Results:

The funds are for specific economic development projects that are creating new jobs in South Carolina for water and sewer infrastructure projects, road and site preparation projects, relocation expenses, land acquisition or as approved by CCED.

Outcome Measures:

*Number of jobs created. 2,283 *Number of projects awarded. 11 *\$\$ of capital investment \$776m

EXPLANATION:

A Deal Closing Fund was funded last year to be used as a recruitment tool as work to recruit new businesses to South Carolina.

Agency Activity Inventory
by Agency
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AGENCY TOTALS

Department of Commerce

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$154,981,432	\$14,816,291	\$96,876,911	\$32,057,000
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$11,231,230	\$0	145.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: P34 - Jobs - Economic Development Authority

Functional Group: Economic
Development &
Natural Resources

1607 Administration

Human Resources, Payroll and Administration of the various programs. These activities are authorized by Section 41-43-10 through 290 of the Code of Laws of South Carolina

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$154,480	\$0	\$154,480	\$0	\$0	\$0	1.00

Expected Results:

To provide support services and improve the effectiveness of the agency in its effort to improve the economic growth of the State of South Carolina

Outcome Measures:

Keep administrative costs within 3% of budget.

Agency: P34 - Jobs - Economic Development Authority

Functional Group: Economic
Development &
Natural Resources

1608 Pass-through

Grant to the South Carolina Department of Commerce to be used on qualifying CDBG projects. These activities are authorized by Section 41-43-10 through 290 of the Code of Laws of South Carolina

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$150,000	\$0	\$150,000	\$0	\$0	\$0	0.00

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Expected Results:

Dollars will be made available thru the Department of Commerce to assist with the development of industry in the state of South Carolina

Outcome Measures:

AGENCY TOTALS

Jobs - Economic Development Authority

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$304,480	\$0	\$304,480	\$0
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	1.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: R04 - Public Service Commission

Functional Group: Transportation & Regulatory

1319 Utility Regulation

The PSC regulates and monitors rates and charges, services, facilities, and practices of electric, gas, telecommunications, water, and wastewater investor owned utilities, hazardous waste carriers, and certain transportation companies, through judicial proceedings before the Commission. The PSC has jurisdiction over 4 electric utilities, 3 natural gas utilities, 2,004 telecommunications utilities, and 27 water/wastewater utilities. The functions of the PSC are outlined in Article 1, Chapter 3, Title 58 of the South Carolina Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,257,541	\$0	\$0	\$0	\$0	\$3,257,541	28.00

Expected Results:

Hold hearings for applications to adjust rates and charges for all investor owned regulated utilities. Issue Orders to all privately owned natural gas utilities that are not covered by alternative regulation. Monitor allowed rates of return for electric companies. Examine fuel costs and plant operations during annual Commission reviews. Oversee rights and territorial issues of unassigned areas. Process applications for Certificates under the Utility Facility Siting and Environmental Protection Act. Study and monitor electric restructuring. Grant certificates to new water utilities. Docket all matters that come before the Commission. Transcribe testimony in hearings. Issue certificates to carriers of hazardous waste for disposal. Issue certificates of public convenience and necessity to transportation carriers.

Outcome Measures:

Commission issued 806 Orders. A total of 595 new dockets were filed and 5,648 matters were filed on DMS. Commission held 67 standard hearings, 18 expedited hearings, and 12 hearings by examiners and officers for a total of 97 hearings. The Commissioners held 47 meetings. Past orders were archived.

Agency: R04 - Public Service Commission

Functional Group: Transportation & Regulatory

1321 Administration

The Administration program directs the daily operation and administration of the agency, prepares and monitors the annual operating budget, oversees agency's fiscal matters, manages the local area network and website, provides desktop computer support, and manages human resources, and is responsible for the assessment of regulated utilities.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$971,767	\$0	\$0	\$0	\$0	\$971,767	10.00

Expected Results:

Maintain and expand public access to Commission records and proceedings by making available calendars, notices, agendas, orders, and publications, on line and on-site. Complete development of annual budget on time.

Outcome Measures:

Commission 's website was redesigned and updated. DMS was updated to include full text search capabilities and mailing labels. E-filing fully implemented. Tariff System 40% complete. Commission orders from 1990 to present were electronically archived and are available for viewing on the DMS. Annual revenue reported increased \$202,444,916. FY 06-07 budget submitted timely. New Advisory Committee p meets regularly. Regulations for all regulated industries reviewed and revised.

AGENCY TOTALS

Public Service Commission

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$4,229,308	\$0	\$0	\$4,229,308
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	38.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: R06 - South Carolina Office of Regulatory Staff

Functional Group: Transportation & Regulatory

1520 Utilities-Electric

This program is responsible for monitoring the rates and services of the jurisdictional electric utilities in South Carolina (SC) to ensure compliance with the rules and regulations of the Public Service Commission (PSC), and other applicable state and federal regulations. Performance of these duties includes inspections, audits and examinations of these utilities. The functions of this activity are governed by Article 1, Chapter 4 Title 58 of the South Carolina Code of Laws, especially 58-4-50.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$414,148	\$0	\$0	\$0	\$0	\$414,148	4.13

Expected Results:

Act in the public interest to ensure adequate and reliable service is provided at reasonable rates under prudent utility operations while also enhancing economic well being. Protect the health, safety and welfare of SC's citizens by ensuring that electric utilities operate within the regulatory and business practices established by the PSC.

Outcome Measures:

Ensure that jurisdictional electric utilities are in compliance with applicable statutes, rules, and regulations by performing appropriate tests, investigations, surveys, studies of various issues, applications, rates and services.
 3 Rate fuel Hearings 7 Compliance Audits 113 Regulatory Assists 26 Recommendations

Agency: R06 - South Carolina Office of Regulatory Staff

Functional Group: Transportation & Regulatory

1521 Transportation

The Transportation Department is responsible for monitoring motor carriers of passengers, household goods and hazardous waste for disposal, and for ensuring the safety of the State's railroad system.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$659,468	\$0	\$0	\$0	\$0	\$659,468	7.88

Expected Results:

Protect the safety, health and welfare of SC's citizens by issuing certificates of public convenience and necessity to qualified applicants and monitoring the compliance of those already certificated. Protect the safety, health and welfare of SC's citizens by inspecting SC's rail and locomotive assets.

Outcome Measures:

Ensure only applicants who meet minimum qualifications receive certificates. Take appropriate corrective action for carriers not in regulatory compliance. Provide appropriate due process. Provide consistent regulation. Conduct routine audits and inspections to ensure compliance. 5,579 Inspections 97 Compliance Complaint Audits 182 Out of Compliance with PSC 514 Tech Assist to new cos 770 assists 100% of rail inspected

Agency: R06 - South Carolina Office of Regulatory Staff

Functional Group: Transportation & Regulatory

1522 Telecommunications

This program monitors telecommunications carriers, maintains files regarding telecommunications tariffs and territorial maps, and monitors the operations of all telecommunications companies in SC. The functions of this activity are governed by Article 1, Chapter 4, Title 58 of the South Carolina Code of Laws, especially 58-4-50.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$714,158	\$0	\$0	\$0	\$0	\$714,158	7.88

Expected Results:

Protect the citizens of SC by ensuring that voice grade telephone service is available; that the rates and fees for such services are just and reasonable; that, where feasible, telecommunications competition is available, and that the telecommunications industry in South Carolina remains viable.

Outcome Measures:

Ensure that tariff filings are in the public interest. Ensure only applicants who meet appropriate qualifications receive certificates of public convenience and necessity to operate in SC. Take appropriate corrective action for carriers not in regulatory compliance. Conduct routine audits and inspections to ensure compliance. Manage the USF, ILF and TRS funds appropriately. 429 Tariffs Reviewed 2,728 Lifeline Customers \$327,360 Savings for

Agency Activity Inventory
by Agency
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Lifeline customers 3 Compliance Reviews

Agency: R06 - South Carolina Office of Regulatory Staff

Functional Group: Transportation & Regulatory

1523 Consumer Services

This program provides customer service to consumers with complaints and inquiries involving transportation companies and utilities providing electric, natural gas, telecommunications, water and wastewater services that are regulated by the State of South Carolina. Duties include investigating, mediating and resolving utility and transportation customer complaints and inquires to accomplish the statutory requirements for the Office of Regulatory Staff. Complaints and inquiries are recorded to identify trends that may impact the utilities and their customers. The public is also provided consumer education and information on utility related issues.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$517,165	\$0	\$0	\$0	\$0	\$517,165	8.00

Expected Results:

Provide customer service to consumers with complaints and inquiries involving regulated utility and transportation companies. Provide consumer education and outreach to the public. Perform test and inspections to ensure utility compliance with SC rules and regulations. Track utility customer data that will assist in problem resolution, issue identification and legislative need. Meet with utilities and transportation companies to facilitate customer service.

Outcome Measures:

Working with the utilities and transportation companies, ensure customer complaints and inquiries are investigated and resolved. Ensure consumer education and utility information is available to assist the public in making decisions about utility services and about their rights and obligations as customers. \$214,362 Recovered for consumers 4,199 Complaints handled 19 Complaints mediated 42 Meter tests conducted 11 Inspections Performed 21 Compliance Reviews

Agency: R06 - South Carolina Office of Regulatory Staff

Functional Group: Transportation & Regulatory

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

1525 Administration

This program provides support to agency programs including executive leadership, financial services (accounting, procurement, budgeting, etc), human resource management, facilities and information technology management, public information and information services, legislative coordination and other needed administration functions.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,105,694	\$0	\$0	\$0	\$0	\$1,105,694	12.00

Expected Results:

Ensure agency remains solvent, is operating efficiently and is staffed appropriately. Ensure the appropriate infrastructures and support systems are in place and operating correctly. Ensure agency communications internally and externally are effective and legislative needs are addressed.

Outcome Measures:

Ensure efficient operation of the organization, effective communications and that legislative obligations are met.
 Remained within budget Increased gross receipt reporting compliance 37%

Agency: R06 - South Carolina Office of Regulatory Staff

Functional Group: Transportation & Regulatory

1609 Legal

This program represents ORS in legal proceedings before the PSC and in state and federal courts. Duties include advising the ORS staff on a day to day basis. Legal services provided on a day to day basis include: legal interpretations of state and federal statutes, regulations, and case law; contract development and interpretation; employment matters; litigation; mediation; and case preparation and management.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$839,874	\$0	\$0	\$0	\$0	\$839,874	8.00

Expected Results:

Agency Activity Inventory
by Agency
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Protect the public interest in utility regulatory matters by participating in cases before the PSC. Present the position of the ORS in proceedings striving for client satisfaction and meeting and exceeding professional standards. Conduct mediation to resolve issues more expeditiously and to reduce costs to stakeholders.

Outcome Measures:

Participate in utility regulatory matters and meet deadlines associated with these matters. 85 Settled 79 Hearings 29 Mediations 88 Expedited Proceedings 222 New Cases 100% of deadlines were met

Agency: R06 - South Carolina Office of Regulatory Staff

Functional Group: Transportation & Regulatory

1610 Utilities-Natural Gas

This program is responsible for monitoring the rates and services of the investor owned natural gas utilities in South Carolina to ensure compliance with the rules and regulations of the PSC, and other applicable state and federal regulations.

Performance of these duties includes inspections, audits and examinations of these utilities, as well as pipeline safety. The functions of this activity are governed by Article 1, Chapter 4 Title 58 of the South Carolina Code of Laws, especially 58-4-50.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$622,805	\$0	\$0	\$0	\$0	\$622,805	6.86

Expected Results:

Act in the public interest to ensure adequate and reliable service is provided at reasonable rates under prudent utility operations while also enhancing economic well being. Protect the health, safety and welfare of SC's citizens by ensuring that gas utilities operate within the regulatory and business practices established by the PSC.

Outcome Measures:

Ensure that investor owned natural gas utilities are in compliance with applicable statutes, rules, and regulations by performing appropriate tests, investigations, surveys, studies of various issues applications, rates and services. Ensure integrity of the natural gas infrastructure by performing routine pipeline safety inspections. 266 Pipeline Inspections completed 20 Technical Assists 2 Rate Stabilization Filings

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Agency: R06 - South Carolina Office of Regulatory Staff

Functional Group: Transportation & Regulatory

1611 Audit

ORS performs audits of regulated utilities' applications for changes in rates, charges and tariffs to verify the completeness, accuracy and fair presentation of the financial data used to justify the changes; and, monitors the operating results of utility companies to ensure that rates, charges and tariffs being charged are in accordance with the orders issued by the PSC.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,195,406	\$0	\$0	\$0	\$0	\$1,195,406	16.00

Expected Results:

Protect the rate paying public and the service providers in SC by ensuring that the financial data presented as justification for changes in rates, charges and tariffs is complete, accurate and fairly stated. Ensure that rates, charges and tariffs being charged do not exceed those authorized by the PSC.

Outcome Measures:

Ensure the financial data supporting the applications before the PSC have been examined and found to conform with accepted regulatory accounting standards. Ensure that the regulated utilities are billing in accordance with PSC orders. 35 Technical Consultations 8 Rate Cases 25 Telecom Audits 3 Fuel Adj Audits 3 Purchase Gas Adj Audits 11 Impact Studies 24 PCN Requests

Agency: R06 - South Carolina Office of Regulatory Staff

Functional Group: Transportation & Regulatory

1612 Water/Wastewater

This program is responsible for monitoring investor owned water and wastewater utilities in the state for compliance with PSC rules and regulations with regard to operations and rates.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$276,696	\$0	\$0	\$0	\$0	\$276,696	2.25

Expected Results:

Protect the health, safety and welfare of SC's citizens by ensuring that investor owned water and wastewater utilities operate within the regulatory and business practices established by the PSC.

Outcome Measures:

Ensure that utilities are in compliance with PSC rules and regulations. Take appropriate corrective action for carriers not in regulatory compliance. Conduct routine audits and inspections. 45 Inspections 15 Contract Reviews 16 Business Reviews Increased number of utilities in compliance with bonding requirements by 100% Saved consumers \$675,000

AGENCY TOTALS

South Carolina Office of Regulatory Staff

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$6,345,414	\$0	\$0	\$6,345,414
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	73.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: R16 - Second Injury Fund

Functional Group: Transportation &
Regulatory

1332 Claims Administration

Claims administration is the primary activity of the agency. It exists to investigate, evaluate and make the final decision to accept, compromise, or deny claims for payment. SC Code of Laws Sections 42-7-200;42-7-310;42-7-400 and 42-7-410 (Same for all activities)

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$685,165	\$0	\$0	\$0	\$0	\$685,165	9.00

Expected Results:

Expected Results are to protect employers from increased workers' compensation insurance costs; advance the hiring and retention of the disabled; to ensure payment of workers' compensation benefits to injured workers whose employers are in violation of the Workers' Compensation Law; prompt determination of eligibility; efficient claims processing and payments; contain claims cost; and sound fiscal management.

Outcome Measures:

1186 employers benefited from the Second Injury Fund in FY06 vs. 1922 in FY05. 854 injured workers received benefits from the Uninsured Employers' Fund in FY06 vs. 722 in FY05. 73% of Second Injury Fund claims were accepted within 4 years of the date of accident, ensuring that these claims should not have an adverse affect on the employer's workers' compensation insurance premium. Reduced the annual assessment by \$24.1 million in FY06 vs \$17.2 million in FY05 through a stringent reimbursement audit process. Administrative cost ratio for the Second Injury Fund and Uninsured Employers Fund are 1% and 18% respectively. These cost ratio are considerably lower than insurance industry administrative cost ratio.

Agency: R16 - Second Injury Fund

Functional Group: Transportation &
Regulatory

1333 Legal

Represent the agency in contested claims before the Workers' Compensation Commission and in all appeals to higher courts

Statewide Result Area: Improve the conditions for economic growth

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$385,025	\$0	\$0	\$0	\$0	\$385,025	5.00

Expected Results:

Timely identify, investigate and assess complex and high-dollar claims; efficient and economic use of in-house legal staff and contract attorneys; vigorously defend claims before the Workers' Compensation Commission and appellate courts

Outcome Measures:

Achieved expected results before the Workers' Compensation Commission; contributed to the development of case law favorable to the agency and the state.

Agency: R16 - Second Injury Fund

Functional Group: Transportation &
Regulatory

1334 Recoveries

Evaluate and investigate all paid Uninsured Employers' Fund claims to determine prospect of the recovery of all costs paid by the Fund

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$118,008	\$0	\$0	\$0	\$0	\$118,008	1.00

Expected Results:

Recover 15% or more of costs paid

Outcome Measures:

Recovered 5% of costs paid in FY06.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: R16 - Second Injury Fund

Functional Group: Transportation &
Regulatory

1335 Administration

Provides executive leadership; support; policy development and review; internal programs such as finance, budget, human resources, procurement, and staff development; and other administrative support services

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$542,204	\$0	\$0	\$0	\$0	\$542,204	8.00

Expected Results:

No material findings on annual financial audit; Ensure all policies are current with enabling laws and regulations; customer survey reflect positive on services provided

Outcome Measures:

No material finding on audits in past 17 years; All policies are current and known by all employees; custom surveys reflect 98% positive responses over last 6 years

AGENCY TOTALS

Second Injury Fund

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$1,730,402	\$0	\$0	\$1,730,402
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	23.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: R20 - Department of Insurance

Functional Group: Transportation &
Regulatory

1336 Solvency Monitoring

Monitor the solvency of domestic insurers and Health Maintenance Organizations (HMO) to detect as early as possible those insurers and HMOs which are financially impaired so that appropriate action can be taken to protect policyholders (Chapter 13 of Title 38).

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,332,995	\$486,499	\$0	\$0	\$0	\$1,846,496	20.20

Expected Results:

Detect financially-impaired insurers and HMOs in a timely manner and take action to prevent or limit loss to policyholders.

Outcome Measures:

Completed 18 financial examinations and performed quarterly and annual financial statement analyses on all of South Carolina's 59 domestic insurance companies. Received five-year re-accreditation status from the NAIC in May 2006, affirming the Financial Services area is in compliance with NAIC insurance company solvency monitoring guidelines.

Agency: R20 - Department of Insurance

Functional Group: Transportation &
Regulatory

1337 Licensing

Review applications and issue licenses to those entities that have met the requirements for licensing (Chapters 43 through 53 of Title 38). Administer Continuing Education Program.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$832,273	\$148,035	\$0	\$0	\$0	\$684,238	13.00

Expected Results:

Accurately issue licenses in a timely manner.

Outcome Measures:

Issued producer licenses within 24 to 72 hours of receipt of properly completed paperwork. A total of 51,042 new licenses were issued during the last fiscal year. After reviewing financial statements and other pertinent information, the Financial Services area issued 39 licenses to foreign insurers, 9 licenses to eligible surplus lines insurers, 2 licenses to domestic HMOs, and 1 license to a foreign HMO.

Agency: R20 - Department of Insurance

Functional Group: Transportation &
Regulatory

1338 Taxation

Audit premium and broker tax returns and collect insurance taxes as prescribed by the insurance statutes (Chapters 7 and 45 of Title 38).

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$112,966	\$112,966	\$0	\$0	\$0	\$0	1.00

Expected Results:

Accurately collect taxes as prescribed by the insurance statutes.

Outcome Measures:

Collected insurer and broker premium taxes on a quarterly basis and deposited to the general fund. Audited all returns and balanced taxes to the general ledger by June 30. 1,586 licensed insurers and 129 captive insurers were timely audited during the year. Audits resulted in approximately \$1,233,715 in additional tax collections. Audited and collected taxes for 187 brokers writing business through surplus lines insurers. Taxes and fees collected by the taxation section amounted to approximately \$147 million.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: R20 - Department of Insurance

Functional Group: Transportation &
Regulatory

1339 Consumer Services

Assist consumers with insurance-related problems and provide public information on consumer insurance issues (38-13-70).

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$877,508	\$877,508	\$0	\$0	\$0	\$0	11.50

Expected Results:

Assist consumers in a timely manner and provide public information as funding is available.

Outcome Measures:

Responded to and resolved consumer requests relating to insurance issues to include unfair sales and advertising practices, underwriting and claims handling practices. Approximately 2,598 written complaints, 66,671 telephone complaints/inquiries and 213 walk-ins were handled during the last fiscal year. Additionally, 200 legislative/constituent requests for assistance were handled.

Agency: R20 - Department of Insurance

Functional Group: Transportation &
Regulatory

1340 Form and Rate Review

Ensure that policy forms are in compliance with SC laws and regulations. Ensure that rates are not excessive, inadequate, or unfairly discriminatory (Chapters 55 through 73 of Title 38).

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$753,974	\$753,974	\$0	\$0	\$0	\$0	8.80

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Expected Results:

Insurers issue policies that are in compliance with SC laws and regulations. Timely approve or disapprove rate requests.

Outcome Measures:

Protected insurance consumers by ensuring that forms are in compliance with the laws and regulations of SC and do not contain provisions that are unfair, deceptive, misleading or discriminatory. Approximately 11,612 rates and forms were processed during the last fiscal year. Reviewed rates to ensure that they are reasonable, not excessive or inadequate, and not unfairly discriminatory.

Agency: R20 - Department of Insurance

Functional Group: Transportation & Regulatory

1341 Pass Through Funds

Administer uninsured motorists' fees and fines as required or allowed by statute (Chapter 10 of Title 56 and 38-77-151 through 155).

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,555,000	\$0	\$0	\$0	\$0	\$2,555,000	0.00

Expected Results:

Funds budgeted to pass through to the SC Reinsurance Facility to offset losses of the facility are \$200,000. Budgeted funds of \$2,155,000 are designated to be distributed to insurance companies to reduce uninsured motorists' premiums. Budgeted funds of \$200,000 are designated for certain activities to reduce the number of uninsured motorists.

Outcome Measures:

Assessments against insurance companies to offset Reinsurance Facility losses have been reduced by distributions to the Facility. Distributions to the Reinsurance Facility were \$182,314 in FY 2006. Distributions to insurance companies to offset uninsured motorists' premiums were \$999,944 in FY 2006. Remaining expenditures were used to offset general fund budget cuts under proviso 72.47.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: R20 - Department of Insurance

Functional Group: Transportation & Regulatory

1342 Captive Formation

Facilitate the formation and regulation of captive insurance companies domiciled in SC (Chapter 90 of Title 38).

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,724,219	\$298,806	\$0	\$0	\$0	\$1,425,413	10.00

Expected Results:

License captive insurance companies using guidelines established by statute. Through proper analysis, the Department reviews financial and other pertinent information submitted by captive insurers applying for license to ensure that each company will be able to meet financial responsibilities to its policyholders.

Outcome Measures:

150 captive companies have been licensed since passage of captive-enabling legislation, resulting in \$2,274,195 in premium taxes for the general fund during FY 06. 21 new captive licenses were issued last year. Completed 6 financial examinations and performed quarterly and annual financial statement analyses on all domestic captive insurance companies.

Agency: R20 - Department of Insurance

Functional Group: Transportation & Regulatory

1344 Executive Services

Provide information and assistance to, and coordinate activities with, the public, government entities, and other outside parties. Administer grants. Perform special projects. (38-1-20(16)). Manage the day-to-day operations of the agency.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$409,817	\$409,817	\$0	\$0	\$0	\$0	4.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Expected Results:

Provide requested information and assistance in a timely manner. Administer grant programs in accordance with applicable law and regulations. Maintain efficient coordination of activities with other agencies and outside parties.

Outcome Measures:

Effectively and efficiently managed the day-to-day operations of the agency; provided assistance to legislators and their constituents; successfully managed grants received by the agency; facilitated all NAIC projects, meetings, and conferences; and handled all media contacts within properly-established timeframes.

Agency: R20 - Department of Insurance

Functional Group: Transportation & Regulatory

1345 Legal and Investigations

Initiate enforcement or administrative disciplinary action against entities charged with violating insurance laws. Draft legal documents and legislation. Provide advice and counsel to outside parties and internally with regard to insurance laws. (38-13-70, 38-25-520)

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$831,894	\$831,894	\$0	\$0	\$0	\$0	8.75

Expected Results:

Accept service of process, respond to FOIA requests, provide formal interpretation of SC insurance law, investigation of violations of SC law, impose administrative disciplinary action where necessary, and represent the agency in various state and federal proceedings.

Outcome Measures:

The legal division received 4,125 summons and complaints in civil actions to be served on insurers transacting business in SC, responded to 224 FOIA requests, handled 63 requests for interpretation of SC insurance law, closed 450 investigation files resulting in \$269,803.30 in administrative fines for the general fund, and represented the agency in 9 cases brought before the Administrative Law Judge during the last fiscal year.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: R20 - Department of Insurance

Functional Group: Transportation &
Regulatory

1346 Administration

Develop and maintain state administrative and accounting policies for payroll, travel, human resources, accounting, and reporting. Policies incorporate federal and state regulations, as well as national accounting standards. Also, maintain an efficient and customer-friendly central file operation. The fiscal unit also monitors financial data for compliance with policies.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,684,066	\$514,413	\$0	\$0	\$996,000	\$173,653	16.75

Expected Results:

Maximize the value of the state's investments in financial and administrative systems. Streamline business processes to make it easier for state employees to perform their jobs. Provide easy, timely access to valuable information to improve decision-making and operational effectiveness.

Outcome Measures:

Provided administrative services in support of the agency's mission in a professional, qualitative, and responsive manner which emphasized efficiency and cost-effectiveness. Managed salaries and benefits for 94 FTEs. Also, maintained agency-wide computer system.

EXPLANATION:

The Department received an appropriation from the capital reserve fund to implement an electronic workflow and document imaging system to reduce the current paper intensive review and filing systems currently maintained.

AGENCY TOTALS

Department of Insurance

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$12,114,712	\$4,433,912	\$0	\$6,684,800
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$996,000	94.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: R23 - Board of Financial Institutions

Functional Group: Transportation & Regulatory

1347 Bank Examining

As required by Sections 34-3-320 and 34-26-240 of the Code of Laws of South Carolina, the agency performs safety and soundness examinations of banks, savings and loan associations, savings banks, credit unions, and trust companies. In compliance with Section 34-1-80, the Board examines the Business Development Corporation of South Carolina and Business Carolina, Inc. The agency evaluates and considers applications of banks, savings and loan associations, savings banks, credit unions, and trust companies for the following: new charters, new branches, holding company acquisitions, mergers, branch purchases and assumption of liabilities, property purchases, office closings and relocations, formation or acquisition of subsidiaries, and trust powers.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,955,309	\$0	\$0	\$0	\$0	\$1,955,309	25.00

Expected Results:

The agency will preserve a sound State chartered financial community and protect the borrowing public by ensuring that the state laws and regulations are followed and that financial institutions are operated in a safe and sound manner. All institutions will be examined in the required timeframe. Applications will be considered at the first Board meeting after receipt of a completed application by the Office of the Commissioner of Banking.

Outcome Measures:

In the last 30 years, there have been only 2 failures of institutions regulated by the Office of the Commissioner of Banking. All institutions were examined within the timeframes required by law. Number of examinations: 2003 - 48, 2004 - 48, 2005 - 47 During Fiscal Year 2005-2006, all applications were considered at the first Board meeting after a completed application was received. Number of applications processed: 2003 - 55, 2004 - 56, 2005 - 60

Agency: R23 - Board of Financial Institutions

Functional Group: Transportation & Regulatory

1348 Consumer Finance

The Consumer Finance Division evaluates new applications for consumer finance companies, deferred presentment services, and check cashing companies. The applications are then presented to the Board for approval. Consumer Finance Division also conducts licensing and annual renewal of consumer finance companies, deferred presentment services, and check cashing

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

companies. (See 34-39-150, 34-41-40, 34-29-30, and 37-3-503) The Consumer Finance Division performs compliance examinations of consumer finance companies, deferred presentment services, and check cashing companies. (See 34-39-190, 34-41-70, 34-29-90, and 37-3-506) The Consumer Finance Division conducts various types of supervisory and enforcement activities to detect and take corrective action for violations of the regulatory statutes applicable to financial institutions. Activities include: complaint processing, investigation, and appropriate action against consumer loan companies, deferred presentment services, and check cashing companies.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,239,780	\$0	\$0	\$0	\$0	\$1,239,780	17.00

Expected Results:

Respond to new applications within 30 days from receipt of completed application. Ensure that only applicants who meet minimum qualifications are licensed. Examine all applications for financial integrity (review bank/financial statements, perform credit checks, criminal background checks, and field investigations), before presentation to the Board. Improve the economic vitality of businesses and individuals. Examine all financial institutions within the statutory time period. Promote a healthy business climate by ensuring that licensees remain in compliance, while protecting the consumers of South Carolina. Process and complete complaints within 30 days of receipt. Promote voluntary resolution of consumer complaints with licensees. Re-examine licensees, if necessary, within 60 days to ensure corrective action and to determine whether additional action may be warranted. Provide educational seminars and other technical assistance to ensure compliance.

Outcome Measures:

Percentage of applications received and processed within 30 days. FY 03 - 98%, FY 04 - 100%, FY 05 - 100%
 Number of licenses issued. FY 03 - 513 , FY 04 - 578, FY 05 - 708
 Percentage of examinations performed, as required by law. FY 03 - 100%, FY 04 - 100%, FY 05 - 100%
 Percentage of complaints received and completed within 30 days. FY 03 - 90%, FY 04 - 90%, FY 05 - 80%
 Percentage of examinations requiring corrective action. FY 03 - 9%, FY 04- 10%, FY 05- 15%

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

AGENCY TOTALS

Board of Financial Institutions

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$3,195,089	\$0	\$0	\$3,195,089
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	42.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: R28 - Department of Consumer Affairs

Functional Group: Transportation & Regulatory

1349 Consumer Services

Legislative Mandate: The S. C. Consumer Protection Code (Section 37-6-117) authorizes the Administrator to: (a) Receive complaints of individuals pertaining to any consumer transaction arising out of the production, promotion or sale of consumer goods and services; endeavor to determine the probable basis and merit of such complaint and advise the complainant of such determination; (b) Subject to the provisions of 37-1-118, refer to the appropriate state or federal agency any complaint which is under the jurisdiction of such agency, for appropriate action; (c) Endeavor to bring about a voluntary adjustment of any such complaint not within the jurisdiction of any regulatory or enforcement agency.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$829,889	\$719,489	\$0	\$50,000	\$20,400	\$40,000	16.00

Expected Results:

Complaint Analyst will process and mediate written consumer complaints seeking to find equitable solutions for the consumer and the business, including refunds, adjustments and credits to consumer accounts. The Consumer Services Division typically recovers more money on behalf of consumers of the State of South Carolina than its cost of operations. Refunds, adjustments and credits totaled \$1,024,936 for FY 06. The Division also takes on such nonlitigation matters which benefit consumers, such as fielding customer calls, providing advice to other state agencies, referring complaints to other agencies, providing consumer education and outreach activities. The Division implemented a new consumer awareness program known as buyer beware in FY04. The buyer beware list is posted on the Agency's Web page for all businesses that do not respond to consumer complaints. The Division will continue its outreach efforts through visitation and consultation with consumers at six satellite locations on a monthly basis. An after hour service program will be implemented to serve consumers and taxpayers that are unable to reach us during normal business hours. This program will provide after hour educational forums and individual consultation.

Outcome Measures:

The Consumer Services Division conducts a comparison of year end program results on a number of key indicators such as: the amount of refunds and adjustments achieved for consumers; the number of closed complaints; the highest and most prevalent category of complaint; the number of complaints filed by consumers in the 46 counties of the state; the percentage of complaints closed as satisfied, unsatisfied, abandoned, and referred to other agencies; the number of consumer assisted telephone calls received; and the total number of telephone calls received.

EXPLANATION:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: R28 - Department of Consumer Affairs

Functional Group: Transportation & Regulatory

1350 Legal Division

The Legal Division is mandated to administer, interpret, and enforce the South Carolina Consumer Protection Code (37-1-101 et seq.) South Carolina Motor Club Services Act, the Physical Fitness Services Act, the Athletic Agents Act, the Mortgage Loan Broker Act, the Pawnbroker Act, the Continuing Care Retirement Community Act, the Consumer Credit Counseling Act; to promulgate regulations to implement the above acts; to protect consumers from unfair or deceptive market practices. To initiate and encourage educational programs that inform consumers of market practices and schemes which are fraudulent, deceptive or illegal. To serve South Carolina's continuing care retirement community (CCRC) by determining that every CCRC licensed by the department is financially responsible and can meet its obligation to its residents. To encourage honest and fair business practices. On July 1, 2006 the Legal Division assumed the regulatory powers and duties relating to the sale of Preneed Funeral Contracts in the State of South Carolina.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,021,806	\$71,954	\$30,000	\$50,000	\$0	\$869,852	18.00

Expected Results:

Review and inspect business locations for proper filing, posting, and compliance. Participate in joint state and federal investigation of odometer fraud committed in this State. Enforce the Consumer Protection Code, Motor Club Act, Physical Fitness Services Act, the Athletic Agents Act, Mortgage Loan Broker Act, the Pawnbrokers Act, Continuing Care Retirement Community Act, the Consumer Credit Counseling Act and the Preneed Funeral Contract Act. The Legal Division enforces state and federal laws prohibiting unfair and deceptive business practices in trade or commerce in accordance with the SC Consumer Protection Code. Current areas of enforcement focus on mortgage loan brokering, odometer rollbacks and predatory lending. These activities help to eliminate potential problems and to provide consumers with tools to educate themselves and make better decisions.

Outcome Measures:

The Legal Division conducts a comparison of year end program results on a number key indicators such as: the number of regulatory compliance reviews; the number of licensing application reviews; the number of advertising compliance letters issued; the number of public information presentations; the amount of consumer refunds obtained; and the number of delinquent maximum rate files investigated; the number of continuing education hours offered to mortgage loan brokers; and the number of administrative hearings adjudicated.

Agency: R28 - Department of Consumer Affairs

Functional Group: Transportation & Regulatory

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

1351 Advocacy Division

Legislative mandate: (37-6-601-37-6-609) The principal purpose of the Division of Consumer Advocacy is to provide a legal representative for the consumer interest in matters concerning rates for property and casualty insurance, and workers compensation insurance. The Consumer Advocate has statutory standing to intervene as a party of record in these proceedings on behalf of the public at large, but not for individual consumers. The attorneys on staff are assisted by outside experts, who are retained using funds provided in the Department's budget. The Consumer Advocate also has the statutory right to appeal decisions in the cases in which he participates. The Advocacy Division also regulates Professional Employer Organizations and effective January 1, 2007 Medical Discount Plans. the Division also investigates the sale of cosmetic contact lens that are dispensed without a prescription.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$341,003	\$249,609	\$0	\$25,000	\$0	\$66,394	3.00

Expected Results:

Review insurance notices filed with the Department of Insurance. Participate and intervene into hearings involving insurance filings at the SC Department of Insurance. These filings involve automobile rate filings, home owner's policies and worker's compensation rate increase filings. Submit evidence in hearings that demonstrate that the rate increase request is not justified and seek adjudications or settlements that generate savings for consumers and rate payers.

Outcome Measures:

The Advocacy Division conducts a comparison of year end program results on a number of key indicators such as: the number of new insurance cases; the number of new court cases; new federal cases; the number of insurance cases resolved; the amount of savings from insurance cases; the number of court cases resolved; the amount of savings for court cases; the number of insurance notices received;

Agency: R28 - Department of Consumer Affairs

Functional Group: Transportation & Regulatory

1352 Public Information

Legislative Mandate: SC Consumer Protection Code 37-6-117(e). Inform South Carolina consumers of market practices that are illegal, deceptive or unfair, and inform them of their rights and responsibilities as consumers. Educate South Carolina consumers regarding credit practices and problems through the use of various educational programs including fact sheets and pamphlets on consumer topics, educational material on the WEB page and class room presentations to school children.

Statewide Result Area: Improve the conditions for economic growth

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$259,781	\$217,281	\$0	\$25,000	\$0	\$17,500	5.00

Expected Results:

To develop in South Carolina a high degree of awareness of consumer rights and responsibilities through the media, direct access to churches and civic groups, cooperative efforts with business, and other government agencies.

Outcome Measures:

The Public Information Division conducts a comparison of year end program results on a number of key indicators such as: The number of news releases issued; the number of presentations made in the SC Secondary School system; the number of presentations made to civic groups, community groups and professional organizations; the number of request for public information and pamphlets on consumer protection topics and issues; the number of recalled product visits made to SC stores.

Agency: R28 - Department of Consumer Affairs

Functional Group: Transportation & Regulatory

1353 Administration

The SC Consumer Protection Code (SCCPC) Administrator's Office (37-6-101 et. seq.) is a part of the Administration Division. The administrative powers granted by the SCCPC to the Administrator are extensive and include not only the licensing and investigative powers, but also broad administrative powers, including injunctions and the authority to adopt substantive rules and to issue Declaratory Opinions and Administrative Interpretations for all types of transactions covered by the Code. The Division of Administration is also responsible for providing budget, supply, personnel, training, data processing, news releases and consumer protection education and other administrative support to the S.C. Department of Consumer Affairs. In addition, the Division is responsible for maintaining files and accounting for revenue generated from the agencies licensing programs. The Administrative Division is also responsible for administering the Consumer Credit Grantor Notification filing program and the Maximum Rate Schedule filing program.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,144,978	\$752,627	\$0	\$50,000	\$0	\$342,351	13.00

Expected Results:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Administrative hearings will be scheduled to adjudicate and penalize violators of the SCCPC and other laws regulated by the Department. Restitution to injured consumers will be sought from violators of the laws through the use of settlements, fines and other penalties. All funds will be expended in accord with state laws and regulations issued by the Comptroller General. Licensing fees will be collected and deposited to the State Treasurer's account on a timely basis. Employees will be paid in accordance with pay bands established by the B & C Board and OHRS. GAAP closing packages will be submitted to the CG's office before scheduled deadlines. The SC Procurement Code will be adhered to for all procurements. Clean financial audits are expected from the State Auditor's Office. Programs will be administered in the most cost effective method.

Outcome Measures:

The Administration Division conducts a comparison of year end program results on a number of key indicators such as: organizational performance on the annual financial audit; compliance with GAAP closing package deadlines; an analysis of employee/workforce technology needs; number of employee performance evaluations with a meets, exceeds or substantially exceeds rating; the amount of revenue budget variance for each revenue line item; the amount of administrative fines collected and the amount of fines and penalties collected for notification and maximum rate filers; the amount and type of training provided to attorneys and other personnel

AGENCY TOTALS

Department of Consumer Affairs

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$3,597,457	\$2,010,960	\$30,000	\$1,336,097
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$200,000	\$20,400	55.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1354 Occupational Safety & Health Program (OSHA)

The SC OSHA Compliance Program enforces workplace safety and health regulations by conducting unannounced inspections to identify hazards. OSHA inspectors investigate workplace fatalities, catastrophic accidents, employee-initiated complaints and other types of referrals alleging hazardous conditions. Inspectors also focus on industries and employers with a high likelihood of injuries, illnesses or fatalities. Violations are cited and penalties may be assessed. OSHA consultants and trainers also work with employers in improving workplace safety and health conditions. This activity is governed by the Federal Occupational Safety and Health Act of 1970 and Title 41, Chapter 15 of the S.C. Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$4,248,952	\$1,775,122	\$2,473,830	\$0	\$0	\$0	63.15

Expected Results:

Make SC workplaces safe.

Outcome Measures:

Reduce injury and Illness rate. Decrease the number of fatalities in SC workplaces. Conduct workplace inspections that result in the identification and correction of hazards. Conducted 1,541 inspections identifying and correcting 3,542 violations. Injury and Illness rate is 4.1 per 100 private sector employees, the lowest in the history of the program. Conducted 628 training programs and 540 consultative visits correcting 8,056 hazards and saving businesses over 2.8M in penalties.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1355 Payment of Wages and Child Labor

Employers in SC must abide by rules and regulations concerning wage payments and working conditions. This program promotes and enforces fair labor practices. Our investigators act as the primary point of contact for workers who have not been fairly compensated for work performed. In addition, the program ensures that minors in the workplace are safe and not performing specific prohibited duties.

Statewide Result Area: Improve the conditions for economic growth

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$199,059	\$199,059	\$0	\$0	\$0	\$0	3.00

Expected Results:

Ensure the safety of SC's working minors and the fair compensation of SC's workers.

Outcome Measures:

Collect earned wages for SC employees. Conduct investigations of wage and child labor complaints. Issue citations where appropriate. In FY05 conducted 1,564 payment of wage complaints and 35 child labor investigations. Collected \$720,485 in wages for SC employees.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1356 Labor-Management Mediation

This office investigates industrial disputes, strikes, lockouts and their causes and tries to help the two sides reach an agreement. When requested by both sides, a mediator will act as an arbitrator or appoint one.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$72,500	\$72,500	\$0	\$0	\$0	\$0	1.00

Expected Results:

Eliminate the causes of misunderstanding and differences between organized labor and management.

Outcome Measures:

Number of negotiated contracts. Reduce to zero the number of strikes, the number of workers involved in a strike and the number of work hours lost to a strike. Negotiated Contracts - 93 Number of strikes - 1 Number of lost work hours - 1,820

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1357 Elevator and Amusement Ride Inspection

The Elevator Inspection program protects the people of the state from damage to life or health caused by unsafe conditions in elevators and other types of conveyances. The program inspects and permits all new and altered elevators and conveyances and is mandated to provide annual safety inspections on existing elevators. The Amusement Ride Inspection program administers regulations to guard against damage to life, health or economic loss in the assembly, disassembly and operation of amusement devices. The program inspects and permits amusement devices at carnivals, fairs and amusement parks. The provisions of this activity are governed by Title 41, Chapter 16 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$847,430	\$0	\$0	\$0	\$0	\$847,430	14.00

Expected Results:

Make SC elevators and amusement rides safe for users.

Outcome Measures:

Continue the trend of NO injuries and fatalities on elevators and conveyances. Inspect elevators annually. Permit elevators annually. Ensure corrections are made in a timely manner. Issue penalties for non-compliance. Continue the trend of NO injuries or fatalities on amusement rides. Inspect and permit amusement rides as they enter the state. Ensure corrections are made in a timely manner. Issue penalties for non-compliance. Elevator inspections - 5,668 Amusement Ride Inspections - 832

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1358 Board of Chiropractic Examiners

This program licenses approximately 1,364. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 9 of the SC Code of Laws.

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Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$135,000	\$0	\$0	\$0	\$0	\$135,000	1.25

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1359 Board of Medical Examiners

This program licenses approximately 16,477. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 47 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,223,001	\$0	\$0	\$0	\$0	\$1,223,001	19.00

Expected Results:

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Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1360 Board of Nursing

This program licenses approximately 58,233. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 33 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,570,000	\$0	\$0	\$0	\$0	\$1,570,000	25.00

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

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Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1361 Board of Occupational Therapy

This program licenses approximately 1,464. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 36 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$100,000	\$0	\$0	\$0	\$0	\$100,000	1.70

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1362 Board of Examiners in Opticianry

This program licenses approximately 671. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics.

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They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 38 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$75,000	\$0	\$0	\$0	\$0	\$75,000	1.25

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1363 Board of Examiners in Optometry

This program licenses approximately 634. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 37 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$85,000	\$0	\$0	\$0	\$0	\$85,000	1.25

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Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1364 Board of Physical Therapy

This program licenses approximately 3,221. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 45 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$110,000	\$0	\$0	\$0	\$0	\$110,000	2.10

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

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Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1365 Board of Podiatry Examiners

This program licenses approximately 147. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 51 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$7,500	\$0	\$0	\$0	\$0	\$7,500	0.50

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1366 Board of Examiners for Licensure of Professional Counselors, Marriage and Family Therapists and Psycho-Educational Specialists

Agency Activity Inventory
by Agency
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This program licenses approximately 2,209. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 75 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$156,000	\$0	\$0	\$0	\$0	\$156,000	2.20

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1367 Board of Examiners in Psychology

This program licenses approximately 568. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 55 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$100,000	\$0	\$0	\$0	\$0	\$100,000	1.10

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1368 Board of Social Work Examiners

This program licenses approximately 4,226. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 63 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$150,000	\$0	\$0	\$0	\$0	\$150,000	2.75

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct

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routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1369 Board of Speech-Language Pathology and Audiology

This program licenses approximately 1,295. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 67 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$85,000	\$0	\$0	\$0	\$0	\$85,000	1.75

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

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1370 Board of Veterinary Medical Examiners

This program licenses approximately 1,319. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 69 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$110,000	\$0	\$0	\$0	\$0	\$110,000	1.10

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1371 Board of Architectural Examiners

This program licenses approximately 4,716. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 3 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

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FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$275,000	\$0	\$0	\$0	\$0	\$275,000	2.75

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1372 Building Codes Council

This program licenses approximately 840. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 6, Chapter 9 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$475,000	\$0	\$0	\$0	\$0	\$475,000	4.00

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the

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Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1373 Contractors' Licensing Board

This program licenses approximately 14,805. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 11 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	12.42

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

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Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1374 Board of Registration for Professional Engineers and Land Surveyors

This program licenses approximately 14,238. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 22 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$550,000	\$0	\$0	\$0	\$0	\$550,000	7.00

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1375 Environmental Certification Board

This program licenses approximately 13,130. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 23 of the SC Code of Laws.

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Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$400,000	\$0	\$0	\$0	\$0	\$400,000	7.25

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1376 Manufactured Housing Board

This program licenses approximately 1,272. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 29 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$321,851	\$0	\$0	\$0	\$0	\$321,851	7.25

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

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Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1377 Board of Pyrotechnic Safety

This program licenses approximately 1,021. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 56 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$60,000	\$60,000	\$0	\$0	\$0	\$0	1.00

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

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Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1378 Real Estate Commission

This program licenses approximately 41,237. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 57 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,165,000	\$0	\$0	\$0	\$0	\$1,165,000	20.00

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1379 Real Estate Appraisers Board

This program licenses approximately 2,960. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40,

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Chapter 60 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$400,000	\$0	\$0	\$0	\$0	\$400,000	6.02

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1380 Residential Builders Commission

This program licenses approximately 24,543 individuals and businesses in more than 80 occupations and professions. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 59 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000	18.50

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Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1381 Board of Accountancy

This program licenses approximately 7,005. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 2 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$325,000	\$0	\$0	\$0	\$0	\$325,000	5.30

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

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Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1382 State Athletic Commission

This program licenses approximately 444 and permits approximately 81 events. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 81 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$30,000	\$0	\$0	\$0	\$0	\$30,000	0.00

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1383 Auctioneers Commission

This program licenses approximately 1,349 individuals and businesses in more than 80 occupations and professions. These

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professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 6 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$150,000	\$0	\$0	\$0	\$0	\$150,000	2.15

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1384 Board of Barber Examiners

This program licenses approximately 6,736. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 7 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$300,000	\$0	\$0	\$0	\$0	\$300,000	4.90

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1385 Board of Cosmetology

This program licenses approximately 34,281. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 13 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$875,000	\$0	\$0	\$0	\$0	\$875,000	10.90

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct

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routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1386 Board of Dentistry

This program licenses approximately 4,945. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 15 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$400,000	\$0	\$0	\$0	\$0	\$400,000	4.40

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

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1387 Board of Registration for Foresters

This program licenses approximately 848. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 48, Chapter 27 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$45,000	\$0	\$0	\$0	\$0	\$45,000	0.65

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1388 Board of Funeral Service

This program licenses approximately 1,922. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 19 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

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FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$175,000	\$0	\$0	\$0	\$0	\$175,000	1.90

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1389 Board of Registration for Geologists

This program licenses approximately 642. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 77 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$65,000	\$0	\$0	\$0	\$0	\$65,000	0.85

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the

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Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1390 Board of Long Term Health Care Administrators

This program licenses approximately 1,070. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 35 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$150,000	\$0	\$0	\$0	\$0	\$150,000	2.30

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

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Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1391 Massage Bodywork Therapy Panel

This program licenses approximately 2,054. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 30 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$175,000	\$0	\$0	\$0	\$0	\$175,000	2.05

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1392 Perpetual Care Cemetery Board

This program licenses approximately 126. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 8 of the SC Code of Laws.

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Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$65,000	\$0	\$0	\$0	\$0	\$65,000	1.15

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1393 Board of Pharmacy

This program licenses approximately 14,879. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 40, Chapter 43 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	10.20

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

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Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1394 Pilotage Commission

This program licenses approximately 20. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 54, Chapter 15 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,000	\$0	\$0	\$0	\$0	\$5,000	0.00

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial applications available to licensees by 2007.

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Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1399 Administration

This function provides support to agency programs including executive leadership, legal services, information services, legislative liaison, human resource management, procurement, accounting, mail services, public information, records management and courier services.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,764,878	\$766,787	\$0	\$0	\$0	\$2,998,091	55.37

Expected Results:

To provide agency programs administrative support to help accomplish their mission.

Outcome Measures:

Office of General Counsel closed 398 cases in FY05. Processed 10,304 vouchers and 11,900 payroll checks. The Agency website had over 42M hits, up 27% from FY04. Documents downloaded from agency website doubled from FY04 to 1.9M.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1614 State Emergency Preparedness

The Division of Fire and Life Safety has responsibility under the State Emergency Plan for Emergency Support Function (ESF) 4 - Structural Fire Fighting and ESF 9 - Search and Rescue. The staff works with the State Firefighter Mobilization Committee to fulfill this responsibility by participating in emergency planning meetings, drills. The division, along with Administration, purchases equipment for local fire departments and emergency responders through Homeland Security Grants through SLED

Statewide Result Area: Improve the conditions for economic growth

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$348,176	\$0	\$158,176	\$0	\$0	\$190,000	0.00

Expected Results:

Enhance the fire safety and emergency response in SC by providing needed training and equipment.

Outcome Measures:

Outfit and train local fire departments and emergency responders in the state by the deadlines agreed upon in Homeland Security Grants. Received nearly \$7.5M in grants to purchase equipment for local fire departments and state-wide COBRA/USAR teams for use in a natural disaster or in an event involving weapons of mass destruction or hazardous materials. Also provides training for the localities and teams.

Agency: R36 - Department of Labor, Licensing & Regulation **Functional Group:** Transportation & Regulatory

1780 Boiler Inspection Program

It is unknown at this time how many Boilers will be registered by this program. Current estimates are between 12,000 and 15,000. These professions are regulated to make sure that some minimum level of skill is met to support public health and safety. The POL program was established to oversee the administration of licensing programs which have quasi legislative and judicial functions. They promulgate regulations and adopt a code of professional ethics. They also determine the eligibility of applicants for examination and licensure, evaluate and approve continuing education course hours and programs and discipline licensees. The provisions of this activity are governed by Title 41, Chapter 14 of the SC Code of Laws.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$122,310	\$0	\$0	\$0	\$0	\$122,310	1.00

Expected Results:

Protect the safety, health and welfare of SC's citizens by licensing qualified applicants.

Outcome Measures:

Ensure only applicants who meet minimum qualifications are licensed to practice. Provide information over the Internet on professionals and their standing. Take appropriate corrective action if a licensee has violated professional conduct and endangered public health, safety or property. Provide accused due process. Conduct routine audits and inspections to ensure compliance. Online renewal available to 100% of licensees, an 60% increase over 2003. 21 million verifications were done online, up from 11M in FY04. Make online initial

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applications available to licensees by 2007.

EXPLANATION:

Program went into effect January 1, 2006.

AGENCY TOTALS

Department of Labor, Licensing & Regulation

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$23,166,657	\$2,873,468	\$2,632,006	\$17,661,183
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	331.41

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Agency: R60 - Employment Security Commission

Functional Group: Transportation & Regulatory

1427 Administration

This function provides executive leadership, support policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service and other related administrative services. Core Administrative overhead costs to operate the Employment Security Commission are as follows: Executive Director, Internal Audit and Review, Administrative Services, Human Resource Management, EEO/Customers Service, Labor Market Information, Procurement, Construction and Planning, Information Technology, Overhead, Legal, Finance, Staff Development and Training, Planning and Grants, Media Services, Support Services, Supply and Inventory Control, Printing/Postal, Public Safety.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$11,375,514	\$0	\$8,159,075	\$0	\$933,189	\$2,283,250	151.81

Expected Results:

An Administrative and management Information System that meets agency information needs and complies with both financial and programmatic requirements for the state and federal governments.

Outcome Measures:

As a result of departmental feed back , the agency met or exceeded financial and programmatic requirements by the State and Department of Labor.

Agency: R60 - Employment Security Commission

Functional Group: Transportation & Regulatory

1428 Employment Services

Primarily, this function is the basic service delivery for matching job seekers with employers who need workers. This is accomplished through a community-based service delivery system that provides: resume writing and job skills development workshops, referrals to local training and education programs, a database of job seekers and available jobs, recruitment and screening of job applicants for employers, and individual referrals of qualified workers to employers. Special emphasis is placed on provided additional services to targeted populations, i.e. veterans, claimants, disabled individuals. Additional contracted programs are also included in this activity area.

Statewide Result Area: Improve the conditions for economic growth

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$28,413,473	\$0	\$17,067,482	\$0	\$0	\$11,345,991	354.65

Expected Results:

To provide job search assistance through a variety of services to job seekers leading to an entered employment rate of 66%, and an employment retention rate of 82.3% for these individuals and to continue to working toward improving the quality and productivity of our workforce. A primary goal is to ensure that a least 31.5% of all Unemployment Insurance claimants return to work.

Outcome Measures:

Local offices conduct yearly customer service surveys to applicants, employers and other organizations. Performance measures for labor exchange functions include an entered employment rate and an employment retention rate. Actual rates are determined by quarterly DART reports and office activities are monitored by management each month.

Agency: R60 - Employment Security Commission

Functional Group: Transportation & Regulatory

1430 Labor Market Information Department

The Labor Market Information (LMI) Department is responsible for a wide variety of statistical and analytical programs in association with the U.S. Bureau of Labor Statistics (BLS), the Employment and Training Administration (ETA), and numerous outside contractors. LMI provides economic data that includes information on industry and occupational employment, and earnings; labor supply and demand; projections; labor force data; and wage statistics. LMI conducts monthly and yearly surveys in segments of the state's business sector to verify and update information of their locations and operations. Results from these surveys enable LMI to produce data that can be used to measure changes in the state's labor market and assist with economic planning. Workforce development service providers, one-stop workforce centers, businesses, individuals, the state, counties, educators, economic developers, and many others use data from the LMI program.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,602,311	\$0	\$1,517,223	\$0	\$0	\$85,088	28.56

Expected Results:

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The ultimate aim of the LMI Department is to provide comprehensive, quality labor market information in easy to use and highly accessible formats that meet the diverse needs of public and private customers to aid in better decision making. In meeting this objective, the department will maintain and improve data collection techniques where possible and financially feasible. The department will also continually improve data analysis and provide more readily accessible venues for our users.

Outcome Measures:

Outcome measures will include successfully meeting all federal program deliverables. The customer service assessment process (mail surveys, web surveys and unsolicited feedback) will include follow up contacts in person as well as by phone. Enhanced web presence will be measured by the increase in web traffic by 25% annually. Increase in the number of LMI presentations to local users.

Agency: R60 - Employment Security Commission

Functional Group: Transportation & Regulatory

1431 Unemployment Insurance (UI)

The Unemployment Insurance Division is responsible for assessing and collecting unemployment insurance taxes on employers in South Carolina. These taxes are collected to administer the Unemployment Insurance program in this state. The program oversees the filing of claims for unemployment compensation and the payment of benefits. The Division makes determinations of eligibility for benefits and conducts all hearings for appeals in those cases where appeal requests are made. The Division is responsible for assuring that benefits are paid accurately and timely. It is also responsible for setting up and collecting any overpayments that are made in error. The Division also monitors all programs through its Quality Control Unit in assuring compliance with procedures and policies. The UI Technical Service Unit is responsible for training employees and writing procedures and policies.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$40,109,554	\$0	\$37,875,585	\$0	\$0	\$2,233,969	555.98

Expected Results:

In 2005, the Division collected \$269,424,211 in contributions from over 94,000 employers in South Carolina. 180,095 regular initial claims for benefits were filed. 1,431,065 weekly claims for benefits were made and \$332,097,187 was paid in benefits. The Division rendered 14,174 Lower Authority Appeal Decisions and 1,404 Higher Authority Appeal Decisions.

Outcome Measures:

The Unemployment Insurance Division is measured by criteria established by the US Dept. of Labor. Standards are established for many facets of UI activities. There are twenty one Tier I measures that show the performance

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of each state and their rank within the other states. These indicators measure the timeliness of first benefit payments, the timeliness and quality of nonmonetary determinations, appeal decisions, the timeliness of status determinations for employers and timeliness of cash management. There are also fifty-nine Tier II measures that break down the Tier I measures even further. SC has always fared well within our region and nationally on almost all of these measures. Lower Authority Appeal timeliness has led the nation for several years.

Agency: R60 - Employment Security Commission

Functional Group: Transportation & Regulatory

1432 SC Occupational Information

The SCOICC operates a compute system for occupational, educational and career information delivery (Internet and CD delivery plus print materials). Called the South Carolina Occupational Information System (SCOIS), its purpose is to improve the way young people and adults plan careers, make educational training decisions, and find jobs.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$770,656	\$437,557	\$0	\$0	\$0	\$333,099	5.00

Expected Results:

SCOIC will continue to offer a compile career development program from assessments of interests, to exploration of occupations, to identification of educational training opportunities. During the past fiscal year, SCOIS was provided to individuals (K-Adult) in 530 sites in every county of the State in middle schools, high school, colleges, and universities, Vocational Rehabilitation sites, One-Stop Workforce Centers, libraries, etc.; 266176 pieces of career development print materials were distributed; and 1416 individuals received career development training.

Outcome Measures:

SCOIS has served SC for the past 28 years. The success of SCOIS can be measured through the longevity and widespread use of the system throughout the State. Increasing the number of SCOIS sites and number of accesses are goals for the fiscal year. Continuing distribution of career development printed materials and providing training are also priorities.

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AGENCY TOTALS

Employment Security Commission

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$82,271,508	\$437,557	\$64,619,365	\$16,281,397
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$933,189	1,096.00

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Agency: U12 - Department of Transportation

Functional Group: Transportation &
Regulatory

1437 General Administration

General Administration is the agency-wide executive management and support service function. This section includes the executive administration, communications, legal, audit, resource planning (budget and financial planning), accounting, asset management, human resources, and information technology services. [SC ST Sec 57-1-20, 30]

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$37,221,925	\$0	\$0	\$0	\$0	\$37,221,925	273.00

Expected Results:

The systematic planning, construction, maintenance, and operation of the state highway system and the development of a statewide mass transit system that is consistent with the needs and desires of the public.

Outcome Measures:

Provide adequate, safe , and efficient transportation services for the movement of people and goods.

Agency: U12 - Department of Transportation

Functional Group: Transportation &
Regulatory

1438 Engineering Operations

Engineering management and oversight to support the delivery of the highway construction and maintenance programs. [SC ST Sec 57-1-20, 30]

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$26,072,063	\$0	\$0	\$0	\$0	\$26,072,063	408.50

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Expected Results:

The systematic planning, construction, maintenance, and operation of the state highway system that is consistent with the needs and desires of the public.

Outcome Measures:

Provide adequate, safe , and efficient transportation services for the movement of people and goods.

Agency: U12 - Department of Transportation

Functional Group: Transportation &
Regulatory

1439 Engineering - Preliminary Design, Planning and Rights of Way Acquisition

Planning, design, survey, and rights of way acquisitions related to the construction and maintenance of highway projects. [SC ST Sec 57-1-20, 30]

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$38,586,653	\$0	\$0	\$0	\$0	\$38,586,653	591.87

Expected Results:

The systematic planning, construction, maintenance, and operation of the state highway system that is consistent with the needs and desires of the public.

Outcome Measures:

Provide adequate, safe , and efficient transportation services for the movement of people and goods.

Agency: U12 - Department of Transportation

Functional Group: Transportation &
Regulatory

1440 Engineering - Construction

The construction of roads, bridges, and rest areas. [SC ST Sec 57-1-20, 30] \$1,000,000 in general funds was included for Shop Road project.

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Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$710,436,127	\$1,000,000	\$0	\$7,000,000	\$0	\$702,436,127	516.00

Expected Results:

The systematic planning and construction of the state highway system that is consistent with the needs and desires of the public.

Outcome Measures:

The construction of new roadways and adding lane capacity in order to provide an adequate, safe, and efficient transportation system for the movement of people and goods.

Agency: U12 - Department of Transportation

Functional Group: Transportation &
Regulatory

1441 Maintenance

Maintenance of 41,496 road miles, 8,377 bridges, 539 buildings, 24 rest areas, and 10 welcome centers. [SC ST Sec 57-1-20, 30]

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$311,903,001	\$0	\$0	\$0	\$0	\$311,903,001	3,599.59

Expected Results:

Planned strategy for the application of cost-effective treatments to existing roadways and is designed to preserve the system, retard future deterioration, and maintain or improve the condition of the highway system.

Outcome Measures:

Efficiently preserve the state highway system with the limited resources available.

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Agency: U12 - Department of Transportation

Functional Group: Transportation &
Regulatory

1442 Acquisition of maintenance equipment

The acquisition, inventory management, and logistical support for the department's maintenance vehicles. [SC ST Sec 57-1-20, 30]

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	0.00

Expected Results:

To provide employees with reliable, well maintained vehicles, and equipment that meet the needs of the users so that they may accomplish their services to the public in a safe, efficient, timely, and cost effective manner.

Outcome Measures:

Maintenance equipment will meet minimum usage standards.

Agency: U12 - Department of Transportation

Functional Group: Transportation &
Regulatory

1443 Safety Programs

One of the primary goals of the department is to provide safe, and efficient transportation services for the movement of people and goods. In addition to ordinary maintenance activities several safety programs have been implemented. [SC ST Sec 57-1-20, 30]

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$66,000,000	\$0	\$0	\$0	\$0	\$66,000,000	0.00

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Expected Results:

The "Crash Reduction by improving Safety on the Secondaries" (CRISOS Program) adds paved shoulders to roads to reduce crashes. Statewide initiatives include installing cable barriers in narrow medians, reducing speed limits in urban areas, implementing truck lane regulations, upgrading interchange ramps, and improving daytime and nighttime visibility of signs and pavement markings.

Outcome Measures:

Reduction in the number of fatalities on South Carolina roads.

Agency: U12 - Department of Transportation

Functional Group: Transportation &
Regulatory

1444 Keep S.C. Beautiful

Fees obtained from the sale of wildflower license plates for the purpose of enhancing South Carolina roadways. [SC ST Sec 56-3-3950]

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$233,048	\$0	\$0	\$0	\$0	\$233,048	0.00

Expected Results:

The goal of the program is to establish an efficient and balanced program that provides color year round to roadsides with vibrant wildflower beds.

Outcome Measures:

SCDOT currently maintains 1,100 acres of cultivated wildflower beds.

Agency: U12 - Department of Transportation

Functional Group: Transportation &
Regulatory

1445 Mass Transit

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Mass Transit administers and monitors various state and federal grants to public transportation agencies that serve urban and rural communities, the elderly, and persons with disabilities. [SC ST Sec 57-1-20, 30]

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,419,295	\$0	\$0	\$1,680,000	\$0	\$1,739,295	16.00

Expected Results:

The systematic planning, and operation of a statewide mass transit system that is consistent with the needs and desires of the public.

Outcome Measures:

Provide an effective statewide mass transit system.

Agency: U12 - Department of Transportation

Functional Group: Transportation & Regulatory

1446 Toll Operations

Statewide toll policy development and implementation. The oversight, operations, maintenance, violations processing and improvements to existing toll facilities. (Cross Island Parkway) [SC ST Sec 57-1-20, 30]

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,526,617	\$0	\$0	\$0	\$0	\$3,526,617	4.00

Expected Results:

Effectively manage current toll operations for Hilton Head Cross Island Parkway.

Outcome Measures:

Ensure facilities are operated within existing toll revenues, able to maintain properties, and service outstanding debt.

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Agency: U12 - Department of Transportation

Functional Group: Transportation &
Regulatory

1447 Capital Facilities - Land and Buildings

Capital improvements to SCDOT buildings and other facilities, including construction of new facilities and major capital improvements to existing facilities. This activity includes site acquisition and development, facility design, and construction. [SC ST Sec 57-1-20, 30]

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$8,550,000	\$0	\$0	\$0	\$0	\$8,550,000	0.00

Expected Results:

Maintain total asset management program as required by GASB-34. Identify all surplus land and buildings and develop strategy to dispose of excess property.

Outcome Measures:

Effective utilization of facilities and compliance with asset management and environmental policies.

Agency: U12 - Department of Transportation

Functional Group: Transportation &
Regulatory

1448 Allocation to Municipalities - Restricted

Distribution of funds to cities and towns where the expenditures of such monies is restricted by law or regulations to particular project or program.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$11,000,000	\$0	\$0	\$0	\$0	\$11,000,000	0.00

Expected Results:

Distribution to cities and towns of transportation related funds from federal grants and agreements.

Outcome Measures:

Ensure distribution of federal funds to appropriate cities and towns for transportation expenditures.

Agency: U12 - Department of Transportation

Functional Group: Transportation &
Regulatory

1449 Allocation to Counties - Restricted

Distribution of funds to counties where the expenditures of such monies is restricted by law or regulations to particular project or program.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	0.00

Expected Results:

Distribution to 46 counties of transportation related funds from federal grants and agreements.

Outcome Measures:

Ensure distribution of federal funds to 46 counties for transportation expenditures.

Agency: U12 - Department of Transportation

Functional Group: Transportation &
Regulatory

1450 Allocation to Other Entities - Restricted

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Distribution of funds to other entities where the expenditures of such monies is restricted by law or regulations to particular project or program.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Distribution to other entities of transportation related funds from federal grants and agreements.

Outcome Measures:

Agency: U12 - Department of Transportation

Functional Group: Transportation & Regulatory

1451 Mass Transit Allocation to Other Entities

Distribution of funds to other entities. General Fund Appropriation.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$100,990	\$100,990	\$0	\$0	\$0	\$0	0.00

Expected Results:

Distribution to other entities of general fund appropriations.

Outcome Measures:

Ensure general funds get to appropriate public transit agencies for expenditure.

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by Agency
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Agency: U12 - Department of Transportation

Functional Group: Transportation &
Regulatory

1452 Mass Transit Allocation to Other Entities - Restricted

Distribution of funds to other entities where the expenditures of such monies is restricted by law or regulations to particular project or program.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$19,770,804	\$0	\$0	\$0	\$0	\$19,770,804	0.00

Expected Results:

Distribution to other entities of transportation related funds from federal grants and agreements.

Outcome Measures:

Ensure federal funds get to appropriate public transit agencies for expenditure.

Agency: U12 - Department of Transportation

Functional Group: Transportation &
Regulatory

1619 Statewide Secondary Resurfacing

Resurfacing of secondary roads not eligible for federal aid. [SC ST Sec 57-1-20, 30] Act 176 monies included to fund program.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$50,000,000	\$0	\$0	\$0	\$0	\$50,000,000	0.00

Expected Results:

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10 year maintenance plan to resurface the secondary road system. The plan uses dedicated state funds as well as new funds derived from 2004-05 legislation (Act 176) to increase funding on secondary roads.

Outcome Measures:

Increased safety and reduction of fatalities on secondary roads not eligible for federal aid.

AGENCY TOTALS

Department of Transportation

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$1,295,320,523	\$1,100,990	\$0	\$1,285,539,533
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$8,680,000	\$0	5,408.96

Agency Activity Inventory
by Agency
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Agency: U15 - Infrastructure Bank Board

Functional Group: Transportation &
Regulatory

1453 Provide financial assistance for construction of major transportation projects

The SCTIB's sole purpose is to provide financial assistance to major transportation projects. The SCTIB has approved funding for over \$3 billion in projects with over \$2.4 billion in expenditures through June 30, 2006 (SC Code of Laws 11-43-110 through 11-43-630).

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$62,000,000	\$0	\$0	\$0	\$0	\$62,000,000	0.00

Expected Results:

Expenditure of funds for projects approved by the SCTIB Board, with completion of several projects expected during the fiscal year and inception of others. Total project funding is limited to committed amounts. In addition to the \$62,000,000 budgeted from "Other Funds", the SCTIB expects to expend bond proceeds for the funding of approved projects.

Outcome Measures:

Completion of projects on or before scheduled completion date and within budgets to improve transportation in the state by enhancing mobility, safety, and economic development. Requires coordination with SCDOT to ensure timely project management and completion.

Agency: U15 - Infrastructure Bank Board

Functional Group: Transportation &
Regulatory

1454 Administration

Provide financial, legal and other administrative support to maximize funding availability, ensure expenditures are within commitments on approved projects and make all payments on outstanding bonds

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$389,700	\$0	\$0	\$0	\$0	\$389,700	1.00

Expected Results:

Development of dependable financial plan. Compliance with all bond documents and project commitment agreements. Accurate detailed reporting of all revenues and expenditures from cash funds and bond funds.

Outcome Measures:

Maintain "A" credit rating. Timely submittal of disclosure reporting requirements. Timely payments of project expenditures and bond debt service.

AGENCY TOTALS

Infrastructure Bank Board

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$62,389,700	\$0	\$0	\$62,389,700
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	1.00

Agency Activity Inventory
by Agency
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Agency: U20 - County Transportation Fund

Functional Group: Transportation &
Regulatory

1455 County Administration

In accordance with Section 12-28-2740(A) of the S.C. Code of Laws 1976, as amended, "C" funds (funds dedicated for secondary roads) are derived from 2.66 cents per gallon of the state gas tax which is deposited in the County Transportation Fund to be allocated to the counties.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$27,000,000	\$0	\$0	\$0	\$0	\$27,000,000	0.00

Expected Results:

Project selection and the approval of the "C" fund expenditures are the responsibility of the County Transportation Committee not the Department of Transportation.

Outcome Measures:

A minimum of 25% of a county's apportionment must be expended annually on the state highway system for construction, improvements and maintenance.

Agency: U20 - County Transportation Fund

Functional Group: Transportation &
Regulatory

1456 Allocation Municipal - Restricted

To include distribution of funds to cities and towns where the expenditures of such monies is restricted by law or regulations to a particular project of program.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	0.00

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Expected Results:

Project selection and the approval of the "C" fund expenditures are the responsibility of the County Transportation Committee not the Department of Transportation.

Outcome Measures:

A minimum of 25% of a county's apportionment must be expended annually on the state highway system for construction, improvements and maintenance.

Agency: U20 - County Transportation Fund

Functional Group: Transportation &
Regulatory

1457 Allocation County - Restricted

To include distribution of funds to counties where the expenditures of such monies is restricted by law or regulations to a particular project of program.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$58,000,000	\$0	\$0	\$0	\$0	\$58,000,000	0.00

Expected Results:

Project selection and the approval of the "C" fund expenditures are the responsibility of the County Transportation Committee not the Department of Transportation.

Outcome Measures:

A minimum of 25% of a county's apportionment must be expended annually on the state highway system for construction, improvements and maintenance.

Agency: U20 - County Transportation Fund

Functional Group: Transportation &
Regulatory

1458 Allocation Other Entities - Restricted

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To include distribution of funds to other entities where the expenditures of such monies is restricted by law or regulations to a particular project of program.

Statewide Result Area: Improve the conditions for economic growth

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$500,000	\$0	\$0	\$0	\$0	\$500,000	0.00

Expected Results:

Project selection and the approval of the "C" fund expenditures are the responsibility of the County Transportation Committee not the Department of Transportation.

Outcome Measures:

A minimum of 25% of a county's apportionment must be expended annually on the state highway system for construction, improvements and maintenance.

AGENCY TOTALS

County Transportation Fund

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$90,500,000	\$0	\$0	\$90,500,000
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	0.00

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IMPROVE THE CONDITIONS FOR ECONOMIC GROWTH TOTALS

TOTAL GENERAL FUNDS TOTAL FEDERAL FUNDS TOTAL OTHER FUNDS

\$67,389,166

\$168,801,149

\$1,541,767,023

TOTAL SUPPLEMENTAL FUNDS

TOTAL CAPITAL RESERVE FUNDS

TOTAL FTEs

\$40,668,990

\$6,199,589

7,688.23

TOTAL OF ALL FUNDS

\$1,824,825,917