

AGENCY NAME:

University of South Carolina - Upstate

AGENCY CODE:

H34

SECTION:

20C



Fiscal Year 2014-15 Agency Budget Plan

FORM A – SUMMARY

RECURRING FUNDS (FORM B DECISION PACKAGES)

My agency is submitting the following recurring decision packages (Form B): 1704 (Fair Funding).

For FY 2014-15, my agency is (mark "X"):

- ☒ Requesting a net increase in recurring General Fund appropriations.
☐ Not requesting a net increase in recurring General Fund Appropriations.

CAPITAL & NON-RECURRING FUNDS (FORM C DECISION PACKAGES)

My agency is submitting the following one-time decision packages (Form C): 881 (Information Resource Center Construction / Repair and Renovate Library Classroom Building)

For FY 2014-15, my agency is (mark "X"):

- ☒ Requesting capital and/or non-recurring funds.
☐ Not requesting capital and/or non-recurring funds.

PROVISOS

For FY 2014-15, my agency is (mark "X"):

- ☒ Requesting a new proviso and/or substantive changes to existing provisos.
☐ Only requesting technical proviso changes (such as date references).
☐ Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Ed Walton/ Leslie Brunelli	777-1967	WALTONE@Mailbox.sc.edu LGBRUNEL@Mailbox.sc.edu
SECONDARY CONTACT:	Harry Bell	777-4033	HBELL@Mailbox.sc.edu

I have reviewed and approved the enclosed FY 2014-15 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR
(SIGN/DATE):

Tuesday, October 8, 2013

AGENCY DIRECTOR
(TYPE/PRINT NAME):

Harris Pastides, President

This form must be signed by the department head – not a delegate.