



South Carolina

Commission On Higher Education

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REPORT ON STATE DESEGREGATION PLAN

1982-83 APPROPRI- ATIONS FOR S.C. COLLEGES AND UNI- VERSITIES AND SBTCE INSTRUCTION- AL PROGRAMS

SUMMARY REPORT

Meeting of Commission on Higher Education, July 30, 1981

Mr. William H. Thomas, Regional Director of the Office for Civil Rights, U.S. Department of Education, delivered to Governor Riley on July 17, 1981, a letter formally accepting the South Carolina Plan for Equity and Equal Opportunity in the Public Colleges and Universities. Officials of the U.S. Department of Education will attend a workshop in Columbia on September 30-October 1, 1981, for institutional representatives and Commission staff, to review the reporting procedures for the implementation of the S.C. Plan. An Advisory Committee to Develop a Graduate Incentive Scholarship Program, and a Special Committee to Monitor the Implementation of the Plan will be appointed by the Commission chairman.

The 1981-82 Appropriation Act contains \$1,200,313 for the implementation of the S.C. Desegregation Plan, including \$400,313 appropriated to South Carolina State College and \$800,000 to be allocated by the Budget and Control Board upon the recommendation of the Commission on Higher Education. Because this amount is approximately \$917,000 less than the amount recommended by the Plan for 1981-82, the Commission recommends that the funding be brought to a current basis within the first two years of the Plan.

The recommendations of the Commission for 1982-83 appropriations for current operations of the State public colleges and universities, and State Board for Technical and Comprehensive Education instructional programs, are summarized below:

| | | |
|-------------------------------------|-----------|--------------|
| <u>The Citadel</u> | | \$12,318,536 |
| Includes in Unique Costs: | | |
| Military College Costs | \$406,300 | |
| <u>South Carolina State College</u> | | 14,987,677 |
| Includes in Unique Costs: | \$973,047 | |
| <u>Winthrop College</u> | | 16,440,328 |
| Includes for University | | |
| Affiliated Facilities | \$144,000 | |
| <u>College of Charleston</u> | | 15,549,568 |
| Includes in Unique Costs: | | |
| Rent for faculty offices | \$ 27,090 | |
| Campus security | 266,577 | |
| Maintenance of historical | | |
| buildings | 200,500 | |

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| <u>Francis Marion College</u> | | \$ 8,113,607 |
| <u>Lander College</u> | | 5,600,123 |
| <u>USC-Aiken</u> | | 4,782,644 |
| <u>USC-Coastal Carolina</u> | | 5,941,045 |
| <u>USC-Spartanburg</u> | | 6,415,680 |
| <u>USC-Beaufort</u> | | 931,654 |
| <u>USC-Lancaster</u> | | 1,662,766 |
| <u>USC-Salkehatchie</u> | | 1,017,976 |
| <u>USC-Sumter</u> | | 2,116,734 |
| <u>USC-Union</u> | | 693,481 |
| <u>USC-Columbia</u> | | 99,637,120 |
| Includes in Unique Costs: | | |
| Rent | \$ 170,655 | |
| Computer Equipment | 1,350,000 | |
| <u>Clemson University</u> | | 55,540,361 |
| Includes for Energy Research and Development Center | \$255,000 | |
| TOTAL, FORMULA INSTITUTIONS | | <u>\$251,749,300</u> |
| <u>Medical University of South Carolina</u> | | 84,289,092 |
| Academic Division | \$52,873,914 | |
| Public Service | 14,324,314 | |
| Includes for Graduate Doctor | | |
| Medical Education | \$960,000 | |
| Statewide Family Practice | 720,000 | |
| Hospital | \$17,329,964 | |
| <u>USC School of Medicine</u> | | 10,950,558 |
| Includes for Pay Increases and and Other Additional | | |
| Operating Costs | \$898,147 | |
| Replace Federal Funds | 963,757 | |
| TOTAL, PUBLIC SENIOR COLLEGES AND UNIVERSITIES | | <u>\$346,988,950</u> |
| <u>State Board for Technical and Comprehensive Education (Instructional Programs)</u> | | 65,729,512 |
| Includes for upgrading faculty salaries and maintaining the quality of programs at the level of other two-year programs in the State | 9,974,115 | |