

Revenue and Allocation Summary

FY 2009-10

Governor's Purchase Plan

FY 2009-10 BEA Estimate Gross General Fund Revenue (Dec. 10, 2008)

Less: Tax Relief Trust Fund

6,324,559,868
(542,519,869)

Plus: Tax Relief Trust Fund Carryforward

1,451,372

Net General Fund Revenue Estimate FY 2009-10

5,783,491,371

Revenue Adjustments:

Taxes and Fees Redirected from Redevelopment Authorities to General Fund

4,600,000

Transfer of Cash from B&C Board Carryforward Funds (NR)

40,000,000

Transfer of Cash from DHEC Waste Funds (NR)

4,500,000

Transfer of Cash from DMV (10-Year Licenses) (NR)

773,000

Transfer of Cash from DMV (Close 6 Field Offices) (NR)

500,800

Transfer of SC Launch Funds from SC Research Authority (NR)

6,000,000

Adjusted General Fund Revenue Estimate

5,839,865,171

"New" Revenue

4,764,717

Incremental Statewide Items:

General Reserve Fund

63,923,944

Capital Reserve Fund

(5,322,170)

Local Government Fund

(49,947,911)

Debt Service

(28,601,864)

Homestead Exemption Fund Shortfall (BEA Estimate 12/10/08)

81,548,694

Total Statewide Items

61,600,693

"New" Revenue less Statewide Items

(56,835,976)

RESULT AREA

Improve K-12 student performance

2,392,458,832

Improve the health and protections of our children & adults

1,510,685,006

Improve our higher education system & cultural resources

786,960,024

Improve the safety of people and property

592,886,360

Improve the quality of our natural resources

93,951,612

Improve central state government support & other governmental services

457,456,055

Debt Service

219,082,840

Improve the conditions for economic growth (incl. transportation)

61,156,989

TOTAL

6,114,637,718

	FY 2008-09 General Funds	% of General	FY 2008-09 Total Funds	% of Total	FY 2009-10 Executive Budget	% of General	FY 2009-10 Total Funds	% of Total
	2,392,458,832	39.1%	3,809,639,107	18.7%	2,237,804,455	38.7%	3,568,044,973	17.2%
	1,510,685,006	24.7%	8,697,570,724	42.8%	1,498,042,826	25.9%	9,202,142,998	44.3%
	786,960,024	12.9%	3,967,623,900	19.5%	614,715,420	10.6%	4,043,204,926	19.5%
	592,886,360	9.7%	1,053,072,381	5.2%	593,458,301	10.3%	1,059,351,519	5.1%
	93,951,612	1.5%	326,627,229	1.6%	70,245,519	1.2%	322,002,337	1.6%
	457,456,055	7.5%	711,900,328	3.5%	528,150,862	9.1%	787,574,424	3.8%
	219,082,840	3.6%	219,082,840	1.1%	190,480,976	3.3%	190,480,976	0.9%
	61,156,989	1.0%	1,535,168,798	7.6%	43,042,868	0.8%	1,581,458,042	7.6%
	6,114,637,718	100.0%	20,320,685,307	100.0%	5,775,941,227	100.0%	20,754,260,195	100.0%

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NONRECURRING GENERAL FUNDS

Nonrecurring Revenue Sources:

B&C Board - Sale of Property (Tempo Building)
 Transfer of from DMV Carryforward Funds
 Transfer of Cash from DMV (Notices/Correspondence)
Total Sources

2,000,000
 4,000,000
 325,000
6,325,000

Nonrecurring Revenue Appropriations:

Dept. of Social Services - Adoption Subsidy
 Dept. of Corrections - Apply Towards Operating Deficit
 Dept. of Juvenile Justice - Alternative Residential Placement Svcs. (Replace Medicaid Funding)
Total Uses

2,000,000
 325,000
 4,000,000
6,325,000

Balance – Nonrecurring General Fund

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OTHER FUNDS

Transfers from Other Funds:

Tobacco Deallcation

10,000,000

Nonrecurring Appropriations:

Medicaid Maintenance of Effort

10,000,000

Balance – Other Funds Transfers

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