

From: Catherine McNicoll <CatherineMcNicoll@scstatehouse.gov>  
To: Danny Varat <DannyVarat@scstatehouse.gov>  
Date: 2/28/2018 3:21:42 PM  
Subject: FW: H. 4935 Fiscal Impact Statement Requested

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Thoughts?

*Best Regards,  
Catherine McNicoll  
Director of Legal & Legislative Affairs  
Lieutenant Governor's Office  
CatherineMcNicoll@SCStatehouse.gov  
803-734-5292 (phone)*

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From: Ellison, Ruchelle [mailto:rellison@aging.sc.gov]  
Sent: Wednesday, February 28, 2018 1:00 PM  
To: Catherine McNicoll ; Dickinson, Gerry  
Subject: RE: H. 4935 Fiscal Impact Statement Requested  
Importance: High

Catherine,

Below is the breakdown per your request. After reviewing the bill and consulting with Gerry, information was submitted via phone call from Ellen Mitchell that there was no fiscal impact. In the other words, this administrative cost, would be absorb with our current budget.

Let me know if I can provide any further information.

Ruchelle

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From: Catherine McNicoll [mailto:CatherineMcNicoll@scstatehouse.gov]  
Sent: Wednesday, February 28, 2018 11:48 AM  
To: Dickinson, Gerry <gdickinson@aging.sc.gov>; Ellison, Ruchelle <rellison@aging.sc.gov>  
Subject: RE: H. 4935 Fiscal Impact Statement Requested

Good Afternoon, I've talked to Danny. This is the estimate that we have come up with and would like hopefully for Ruchelle to fill in the actual costs.

**Before Tax**

12 Binders \$44.76

4-6 Reems of Paper \$32.27 (Case – 10 reams)

2 Boxes of Pens \$20.98

8 Days of salary based on the average program manager salary. Average Salary - \$71271/1950 hours+\$36.55/hour \* 60 hours (7.50 hours per day) = \$2,193

Total Estimate \$2,291.01

Breakdown of the 8 days: 2 days of preparation (likely dispersed through more than two calendars) for each of the two meetings required by statute, 1 day for each of the meetings, and 2 days toward the preparation of the report

materials.

Please send me the amount this would equal.

*Best Regards,*  
*Catherine McNicoll*  
*Director of Legal & Legislative Affairs*  
*Lieutenant Governor's Office*  
*CatherineMcNicoll@SCStatehouse.gov*  
*803-734-5292 (phone)*

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From: Dickinson, Gerry [<mailto:gdickinson@aging.sc.gov>]  
Sent: Friday, February 23, 2018 3:05 PM  
To: Catherine McNicoll <[CatherineMcNicoll@scstatehouse.gov](mailto:CatherineMcNicoll@scstatehouse.gov)>  
Subject: RE: H. 4935 Fiscal Impact Statement Requested

I hope Ruchelle is handling because I do not have access to salaries, budgets, fringe, fiscal information.

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From: Catherine McNicoll [<mailto:CatherineMcNicoll@scstatehouse.gov>]  
Sent: Friday, February 23, 2018 3:04 PM  
To: Dickinson, Gerry <[gdickinson@aging.sc.gov](mailto:gdickinson@aging.sc.gov)>; Broome, Darryl <[dbroome@aging.sc.gov](mailto:dbroome@aging.sc.gov)>  
Cc: Ellison, Ruchelle <[rellison@aging.sc.gov](mailto:rellison@aging.sc.gov)>; Danny Varat <[DannyVarat@scstatehouse.gov](mailto:DannyVarat@scstatehouse.gov)>  
Subject: RE: H. 4935 Fiscal Impact Statement Requested

Gerry, just curious where we are on this? Thanks.

*Best Regards,*  
*Catherine McNicoll*  
*Director of Legal & Legislative Affairs*  
*Lieutenant Governor's Office*  
*CatherineMcNicoll@SCStatehouse.gov*  
*803-734-5292 (phone)*

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From: Danny Varat  
Sent: Monday, February 19, 2018 9:39 AM  
To: Dickinson, Gerry <[gdickinson@aging.sc.gov](mailto:gdickinson@aging.sc.gov)>; Broome, Darryl <[dbroome@aging.sc.gov](mailto:dbroome@aging.sc.gov)>; Catherine McNicoll <[CatherineMcNicoll@scstatehouse.gov](mailto:CatherineMcNicoll@scstatehouse.gov)>  
Cc: Ellison, Ruchelle <[rellison@aging.sc.gov](mailto:rellison@aging.sc.gov)>  
Subject: Re: H. 4935 Fiscal Impact Statement Requested

Calculate those and send them to RFA

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From: Dickinson, Gerry <[gdickinson@aging.sc.gov](mailto:gdickinson@aging.sc.gov)>  
Sent: Thursday, February 15, 2018 12:10 PM  
To: Broome, Darryl; Danny Varat; Catherine McNicoll  
Cc: Ellison, Ruchelle  
Subject: FW: H. 4935 Fiscal Impact Statement Requested

Danny and Catherine-

A fiscal impact for the SC Palliative Care and Quality of Life Study Committee is being developed. Revenue and Fiscal Affairs Office has determined that travel costs would be paid by either the senate or house. However, they do not take into consideration LGOA administrative costs for meeting prep, printing, meeting materials, staff time.

Your thoughts?

Gerry Dickinson

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From: Ellison, Ruchelle

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Sent: Thursday, February 15, 2018 11:51 AM  
To: Dickinson, Gerry <[gdickinson@aging.sc.gov](mailto:gdickinson@aging.sc.gov)>  
Subject: Fwd: H. 4935 Fiscal Impact Statement Requested

Please let me know your thoughts and forward Elton others if needed.

Thanks  
Ruchelle

Sent from my iPhone

Begin forwarded message:

From: "Mitchell, Ellen" <[Ellen.Mitchell@rfa.sc.gov](mailto:Ellen.Mitchell@rfa.sc.gov)>  
Date: February 15, 2018 at 11:42:54 AM EST  
To: "Ellison, Ruchelle" <[rellison@aging.sc.gov](mailto:rellison@aging.sc.gov)>  
Subject: H. 4935 Fiscal Impact Statement Requested

Ms. Ellison,  
The House 3M Committee has requested a fiscal impact statement on H. 4935, which can be found here: [http://www.scstatehouse.gov/sess122\\_2017-2018/bills/4935.htm](http://www.scstatehouse.gov/sess122_2017-2018/bills/4935.htm).  
The bill creates the SC Palliative Care and Quality of Life Study Committee. There will be one representative of the Division on Aging on this committee.  
This is the language I plan to use with your approval:  
"Each member will receive per diem of \$35, subsistence of \$202.03, and mileage of \$0.54 per mile for each meeting on non-session days. These expenses will be managed within the budgets of the appointees' respective legislative bodies. Therefore, the bill does not have an expenditure impact on the General Fund, Other Funds, or Federal Funds for the Office of the Lieutenant Governor."  
Please review the bill and let me know if you agree or see any other expenditure impact that this bill may have, by COB on Thursday, February 22<sup>nd</sup>.  
Thank you for your assistance!  
I look forward to working with you,  
Ellen Mitchell



Ellen Mitchell, MPH | SC Revenue and Fiscal Affairs Office | Economic Research Section  
[Rembert Dennis Bldg. | 1000 Assembly St., Suite 454 | Columbia, SC 29201 | \(803\) 734-2266](#)