

SUMMARY OF COLLEGE AND UNIVERSITY APPROPRIATION REQUESTS FOR 1984-85

EXHIBIT B

	1983-84		Full-Formula		Unique Costs		Other		Total		Col 5 as % Over 1983-84 Appropriation
	Appropriations for Cont. Operations	[1]	Funding 1984-85	[2]	Traditionally Approved	[3]	Priority Requests	[4]	Institution Request	[5]	
The Citadel	9,786,175		10,534,234		630,800		1,745,479		12,910,513		31.9
S.C. State College	13,427,067		15,331,812		277,004		1,112,691		16,721,507		24.5
Winthrop College	13,030,737		14,392,902		144,000		386,000		14,922,902		14.5
College of Charleston	12,364,447		14,604,497		542,584		68,827		15,215,908		23.1
Francis Marion College	6,542,728		7,477,420		-		240,000		7,717,420		18.0
Lander College	4,687,676		5,628,632		20,130		-		5,648,762		20.5
U.S.C.-Aiken	3,709,700		4,498,576		-		716,000		5,214,576		40.6
U.S.C.-Coastal Carolina	5,012,120		5,990,678		-		1,068,000		7,058,678		40.8
U.S.C.-Spartanburg	5,223,370		5,716,691		-		779,000		6,495,691		24.3
U.S.C.-Beaufort	816,743		819,494		-		57,000		876,494		7.3
U.S.C.-Lancaster	1,367,678		1,561,600		-		87,000		1,648,600		20.5
U.S.C.-Salkehatchie	844,362		938,089		-		57,000		995,089		17.9
U.S.C.-Sumter	1,754,049		1,930,188		-		629,000		2,559,188		45.9
U.S.C.-Union	570,576		605,429		-		30,000		635,429		11.4
U.S.C. School of Medicine	9,427,926		11,545,588		-		-		11,545,588		22.5
U.S.C.-Columbia	78,377,313		85,050,744		203,555		13,302,000		98,556,299		25.7
Clemson University	46,003,663		53,177,618		275,000		5,231,500		58,684,118		27.6
Medical University Academic Division	53,441,895		61,387,173		-		1,800,000		63,187,173		18.2
Total Formula Institutions	\$266,390,225*		\$301,191,365		\$ 2,093,073		\$ 27,309,497		\$330,593,935		24.1
University Hospital	9,000,000		9,000,000		-		3,604,000		12,604,000		40.0
Statewide Programs	11,365,406		11,365,406		-		4,199,761		15,565,167		37.0
Charleston Higher Ed. Consortium	190,282		190,282		-		27,500		217,782		14.5
Total Public Sr. Colleges & Univ.	\$286,945,913		\$321,747,053		\$ 2,093,073		\$ 35,140,758		\$358,980,884		25.1
State Board for Tech. & Comp. Ed.											
Administration	2,102,853		2,102,853		-		59,438		2,162,291		2.8
Industrial Services	3,700,076		3,700,076		-		2,262		3,702,338		.1
State Fire Academy	526,983		526,983		-		382,285		909,268		72.5
Instruction (Colleges)	56,576,682		68,138,730		-		21,530,917		89,669,647		58.5
Total SBTEC	\$ 62,906,594		\$ 74,468,642		-		\$ 21,974,902		\$ 96,443,544		53.3
GRAND TOTAL	\$349,852,507		\$396,215,695		\$ 2,093,073		\$ 57,115,660		\$455,424,428		30.2

8/30/83

NOTE: For non-formula institutions, column 2 is a continuation of the 1983-84 appropriations.

*Excludes Desegregation Funds

1983-84 and 1984-85 Desegregation Allocations

	1983-84 Base Funds	New Funds Allocated	Total 1983-84	1984-85 Deseg. Allocation ¹
	[1]	[2]	[3]	[4]
The Citadel	37,377	16,660	54,037	21,665
S.C. State	1,402,616	155,571	1,558,187	1,348,700
Winthrop	87,414	61,037	148,451	-
College of Charleston	71,290	137	71,427	-
Francis Marion	31,779	43,471	75,250	5,387
Lander	43,461	21,455	64,916	26,334
USC System	72,509	131,874	204,383	11,550
Clemson	110,248	48,969	159,217	18,723
MUSC	<u>102,713</u>	<u>35,222</u>	<u>137,935</u>	<u>-</u>
SUB-TOTAL	\$1,959,407	\$ 514,396	\$2,473,803	\$1,432,359
Denmark TEC	257,732	(26,468)	231,264	117,565
CHE	57,854	57,876	115,730	57,854
Funds included in CHE's budget to be reallocated	<u> </u>	<u>254,196</u>	<u>254,196</u>	<u>1,580,501</u>
SUB-TOTAL	\$2,274,993	\$ 800,000	\$3,074,993	\$3,188,279
Salary Enhancement - S.C. State	<u>400,313</u>	<u> </u>	<u>400,313</u>	<u>400,313</u>
	\$2,675,306	\$ 800,000	\$3,475,306	\$3,588,592

¹Only funds for continuation of salary and fringe benefits of permanent employees are allocated for 1984-85. All other desegregation funds are included in CHE's budget for reallocation to the institutions upon justification.