

Operating Expenses for  
Teacher Loan and Governor's  
Teaching Scholarship Loan Programs

	<u>FY 89-90</u> <u>Budgeted</u>	<u>Actual*</u>	<u>FY 90-91</u> <u>Proposed</u>	SCSLC Operating Expenses  <u>FY 90-91</u> <u>Approved</u>
Personnel (salaries & fringes)	\$ 77,975	\$ 69,450	\$106,225	\$2,128,700
Contractual Services (computer support/ programming)	43,100	50,500	68,400	1,120,425
Other Operating (rent, utilities, etc.)	31,525	29,800	37,675	772,150
Equipment	4,100	4,100	4,375	80,000
TOTAL	\$156,700	\$153,850	\$216,675	\$4,101,275

\*Estimated FY Expenditures, 5/01/90