

Section	FG	Agency	11.12 Total	11.12 Gen	12.13 GovTot	12.13 GovGen	% Change 11.12	12.13 WaysTot	12.13 WaysGen	%Change Gov	12.13 HouTot	12.13 HouGen	%Change Gov	12.13 SenFinTot	12.13 SenFinGen	%Change Gov	%Change House
1.	2	DEPARTMENT OF EDUCATION	3,394,269,989	2,045,490,982	3,497,047,755	1,990,084,449	-3%	3,604,913,298	2,080,300,778	5%	3,604,913,298	2,080,300,778	5%	3,670,442,360	2,119,081,545	6%	2%
1B.	4	FIRST STEPS TO SCHOOL READI	22,095,963	13,977,026	25,046,704	13,977,026	0%	24,630,196	17,952,501	28%	24,630,196	17,952,501	28%	0	0	-100%	-100%
2.	3	LOTTERY EXPENDITURE ACCOUNT	267,233,000	0	264,733,000	0	--	266,733,000		--	266,733,000		--	284,735,117	0	--	--
3.	2	WIL LOU GRAY OPPORTUNITY SC	6,778,655	4,913,040	6,708,655	4,913,040	0%	5,670,885	4,913,040	0%	5,670,885	4,913,040	0%	5,863,361	4,913,040	0%	0%
4.	2	SCHOOL FOR THE DEAF AND THE	32,185,338	13,518,069	29,789,753	13,888,069	3%	25,743,643	17,018,069	23%	25,743,643	17,018,069	23%	25,743,643	17,018,069	23%	0%
5.	2	JOHN DE LA HOWE SCHOOL	4,863,350	4,251,242	5,615,906	4,251,242	0%	5,085,981	4,251,242	0%	5,085,981	4,251,242	0%	5,085,981	4,251,242	0%	0%
6.	3	COMMISSION ON HIGHER EDUCAT	122,903,627	108,999,936	122,872,028	106,357,205	-2%	121,292,687	109,908,917	3%	120,843,996	109,460,226	3%	120,343,996	108,960,226	2%	0%
7.	3	HIGHER EDUCATION TUITION GR	27,331,486	21,995,826	25,943,951	21,995,826	0%	25,943,951	21,995,826	0%	25,943,951	21,995,826	0%	25,943,951	21,995,826	0%	0%
8.	3	THE CITADEL	133,083,095	8,494,888	138,071,533	8,555,280	1%	134,390,685	8,494,888	-1%	134,390,685	8,494,888	-1%	134,390,685	8,494,888	-1%	0%
9.	3	CLEMSON UNIVERSITY (EDUCATI	800,103,803	59,746,916	811,476,837	60,274,437	1%	773,341,778	59,746,916	-1%	773,341,778	59,746,916	-1%	773,341,778	59,746,916	-1%	0%
10.	3	UNIVERSITY OF CHARLESTON	218,648,400	18,111,904	225,401,977	18,244,570	1%	222,595,776	18,111,904	-1%	222,595,776	18,111,904	-1%	222,595,776	18,111,904	-1%	0%
11.	3	COASTAL CAROLINA UNIVERSITY	159,569,569	8,591,599	181,973,690	8,673,690	1%	180,802,642	8,591,599	-1%	180,802,642	8,591,599	-1%	180,802,642	8,591,599	-1%	0%
12.	3	FRANCIS MARION UNIVERSITY	50,543,385	10,337,363	54,141,885	10,401,759	1%	54,077,489	10,337,363	-1%	54,077,489	10,337,363	-1%	54,577,489	10,837,363	4%	5%
13.	3	LANDER UNIVERSITY	39,494,287	5,856,128	40,469,683	5,868,167	0%	40,457,644	5,856,128	0%	40,457,644	5,856,128	0%	40,457,644	5,856,128	0%	0%
14.	3	SOUTH CAROLINA STATE UNIVER	149,281,114	11,378,373	149,624,281	11,721,540	3%	145,135,675	11,378,373	-3%	145,135,675	11,378,373	-3%	145,135,675	11,378,373	-3%	0%
15A.	3	UNIV OF SOUTH CAROLINA	899,590,106	96,439,550	986,841,558	97,141,308	1%	944,036,034	99,324,550	2%	944,036,034	99,324,550	2%	944,036,034	99,324,550	2%	0%
15B.	3	U S C - AIKEN CAMPUS	50,920,428	5,924,243	54,911,532	5,969,170	1%	52,328,926	5,924,243	-1%	52,328,926	5,924,243	-1%	52,328,926	5,924,243	-1%	0%
15C.	3	U S C - UPSTATE	81,624,195	7,799,843	91,551,739	7,865,597	1%	87,830,337	7,799,843	-1%	87,830,337	7,799,843	-1%	87,830,337	7,799,843	-1%	0%
15D.	3	U S C - BEAUFORT CAMPUS	22,243,938	1,360,802	25,221,653	1,375,642	1%	24,490,597	1,360,802	-1%	24,490,597	1,360,802	-1%	24,490,597	1,360,802	-1%	0%
15E.	3	U S C - LANCASTER CAMPUS	17,289,820	1,468,791	19,207,823	1,483,717	1%	18,378,210	1,468,791	-1%	18,378,210	1,468,791	-1%	18,378,210	1,468,791	-1%	0%
15F.	3	U S C - SALKEHATCHIE CAMPUS	11,625,457	1,251,387	13,818,875	1,264,298	1%	13,164,271	1,251,387	-1%	13,164,271	1,251,387	-1%	13,164,271	1,251,387	-1%	0%
15G.	3	U S C - SUMTER CAMPUS	13,927,573	2,330,655	15,462,413	2,349,993	1%	14,806,758	2,330,655	-1%	14,806,758	2,330,655	-1%	14,806,758	2,330,655	-1%	0%
15H.	3	U S C - UNION CAMPUS	5,126,566	570,069	6,759,425	573,508	1%	6,649,425	570,069	-1%	6,649,425	570,069	-1%	6,649,425	570,069	-1%	0%
16.	3	WINTHROP UNIVERSITY	142,954,899	12,456,146	149,132,520	12,512,520	0%	145,471,827	12,456,146	0%	145,471,827	12,456,146	0%	145,471,827	12,456,146	0%	0%
17A.	3	MEDICAL UNIVERSITY OF SOUTH	639,014,782	51,644,480	662,542,583	51,978,223	1%	651,439,356	51,644,480	-1%	651,439,356	51,644,480	-1%	651,439,356	51,644,480	-1%	0%
17B.	3	AREA HEALTH EDUCATION CONSO	11,879,132	8,478,368	11,417,052	8,478,368	0%	11,417,052	8,478,368	0%	11,417,052	8,478,368	0%	11,917,052	8,978,368	6%	6%
18.	3	TECHNICAL & COMPREHENSIVE E	635,016,058	108,799,294	653,586,757	108,762,520	0%	660,773,531	115,949,294	7%	660,773,531	115,949,294	7%	660,773,531	115,949,294	7%	0%
19.	2	EDUCATIONAL TELEVISION COMM	19,730,684	0	18,875,000	0	--	18,875,000		--	18,875,000		--	18,875,000	0	--	--
20.	4	VOCATIONAL REHABILITATION	141,639,411	8,584,005	149,654,716	11,084,005	29%	146,773,957	12,184,005	10%	146,773,957	12,184,005	10%	146,773,957	12,184,005	10%	0%
21.	4	DEPT OF HEALTH AND HUMAN S	5,872,075,682	963,175,138	5,938,305,336	1,093,753,004	14%	5,938,305,336	1,093,753,004	0%	5,938,305,336	1,093,753,004	0%	5,938,305,336	1,093,753,004	0%	0%
22.	6	DEPT OF HEALTH AND ENVIRONM	552,801,553	89,023,197	578,279,786	90,561,880	2%	570,863,129	90,823,197	0%	570,863,129	90,823,197	0%	577,887,916	97,847,984	8%	8%
23.	4	DEPT OF MENTAL HEALTH	379,308,877	132,955,977	394,429,597	150,169,318	13%	386,945,788	151,469,318	1%	386,945,788	151,469,318	1%	386,845,788	151,369,318	1%	0%
24.	4	DEPT OF DISABILITIES AND SP	576,443,065	168,417,157	571,178,556	174,302,648	3%	568,348,265	174,302,648	0%	568,348,265	174,302,648	0%	568,348,265	174,302,648	0%	0%
25.	4	DEPT OF ALCOHOL & OTHER DRU	32,559,357	6,255,633	33,209,287	6,255,633	0%	32,298,130	6,255,633	0%	32,298,130	6,255,633	0%	32,298,130	6,255,633	0%	0%
26.	4	DEPARTMENT OF SOCIAL SERVI	2,229,368,665	119,895,834	2,207,848,674	119,895,834	0%	2,207,848,674	119,895,834	0%	2,207,848,674	119,895,834	0%	2,136,272,717	119,895,834	0%	0%
27.	4	COMMISSION FOR THE BLIND	10,703,250	2,218,925	10,411,013	2,218,925	0%	10,271,471	2,468,925	11%	10,271,471	2,468,925	11%	10,271,471	2,468,925	11%	0%
28.	5	DEPARTMENT OF ARCHIVES AND	5,176,120	2,200,936	4,992,440	2,200,936	0%	4,392,677	2,200,936	0%	4,392,677	2,200,936	0%	4,392,677	2,200,936	0%	0%
29.	5	STATE LIBRARY	10,733,004	7,808,138	10,733,004	7,808,138	0%	11,720,889	8,802,743	13%	11,720,889	8,802,743	13%	11,720,889	8,802,743	13%	0%
30.	5	ARTS COMMISSION	3,615,369	1,937,598	0	0	-100%	3,446,946	1,937,598	--	3,446,946	1,937,598	--	3,446,946	1,937,598	--	0%
31.	5	STATE MUSEUM COMMISSION	4,508,944	2,710,444	4,734,945	2,710,444	0%	4,682,354	2,710,444	0%	4,682,354	2,710,444	0%	4,682,354	2,710,444	0%	0%
32.	4	HOUSING FINANCE AND DEVELOP	176,763,227	0	184,650,715	0	--	179,176,617	0	--	179,176,617	0	--	179,176,617	0	--	--
33.	8	FORESTRY COMMISSION	25,215,812	10,013,965	25,350,812	12,413,965	24%	23,156,238	12,413,965	0%	23,156,238	12,413,965	0%	23,156,238	12,413,965	0%	0%
34.	8	DEPARTMENT OF AGRICULTURE	12,433,949	2,900,150	14,444,629	4,200,150	45%	12,493,676	4,400,150	5%	12,493,676	4,400,150	5%	12,993,676	4,900,150	17%	11%
35.	8	CLEMSON UNIV (PUBLIC SERVIC	62,922,567	28,245,827	66,669,603	27,995,827	-1%	65,910,976	27,995,827	0%	65,910,976	27,995,827	0%	65,910,976	27,995,827	0%	0%
36.	3	SC STATE UNIV (PUBLIC SERVI	5,977,623	2,021,862	6,127,177	2,075,001	3%	6,334,038	2,281,862	10%	6,334,038	2,281,862	10%	6,334,038	2,281,862	10%	0%
37.	8	DEPT OF NATURAL RESOURCES	90,822,251	14,687,442	88,225,846	14,971,442	2%	77,344,849	14,965,614	0%	77,344,849	14,965,614	0%	78,134,017	15,754,782	5%	5%
38.	3	SEA GRANT CONSORTIUM	6,934,723	332,223	6,647,778	265,778	-20%	6,048,009	428,223	61%	6,048,009	428,223	61%	6,048,009	428,223	61%	0%
39.	9	DEPT OF PARKS, RECREATION &	64,893,807	17,337,193	67,333,237	20,420,894	18%	69,892,570	29,351,597	44%	69,892,570	29,351,597	44%	65,892,570	25,351,597	24%	-14%
40.	9	DEPARTMENT OF COMMERCE	86,909,771	3,919,771	84,688,863	12,269,863	213%	80,465,194	19,727,179	61%	80,465,194	19,727,179	61%	85,465,194	24,727,179	102%	25%
41.	9	JOBS-ECONOMIC DEVELOPMENT A	384,000	0	461,150	0	--	461,150	0	--	461,150	0	--	461,150	0	--	--
42.	9	PATRIOTS POINT DEVELOPMENT	8,344,637	0	8,634,875	0	--	8,547,262	0	--	8,547,262	0	--	8,547,262	0	--	--
43.	8	S. C. CONSERVATION BANK	283,610	0	7,523,899	0	--	7,523,899	0	--	7,523,899	0	--	7,523,899	0	--	--
44.	1	JUDICIAL DEPARTMENT	68,365,459	37,892,473	64,250,985	39,917,592	5%	63,150,985	38,817,592	-3%	63,150,985	38,817,592	-3%	67,819,555	43,486,162	9%	12%
45.	1	ATTORNEY GENERAL'S OFFICE	18,236,945	3,610,534	17,410,945	3,610,534	0%	16,592,828	3,610,534	0%	16,592,828	3,610,534	0%	20,952,392	7,970,098	121%	121%
46.	10	PROSECUTION COORDINATION CO	14,242,791	8,320,706	16,203,976	8,320,706	0%	17,078,747	8,453,409	2%	17,078,747	8,453,409	2%	20,178,747	11,553,409	39%	37%
47.	4	COMMISSION ON INDIGENT DEFE	24,220,255	10,032,898	23,708,550	10,282,898	2%	28,212,009	14,832,898	44%	28,212,009	14,832,898	44%	31,238,550	17,812,898	73%	20%
48.	10	GOVERNOR'S OFF-STATE LAW EN	66,423,547	24,712,890	88,566,130	29,231,608	18%	87,376,564	31,566,525	8%	87,376,564	31,566,525	8%	88,796,304	32,986,265	13%	4%
49.	10	DEPARTMENT OF PUBLIC SAFETY	158,335,508	67,090,043	164,927,442	70,099,597	4%	155,203,757	68,117,844	-3%	155,203,757	68,117,844	-3%	155,495,927	68,410,014	-2%	0%
50.	10	LAW ENFORCEMENT TRAINING CO	15,418,966	1,182,966	13,902,966	1,182,966	0%	13,902,966	1,182,966	0%	13,902,966	1,182,966	0%	13,902,966	1,182,966	0%	0%
51.	10	DEPARTMENT OF CORRECTIONS	416,697,546	356,961,299	416,036,463	357,161,29											

Section	FG	Agency	11.12 Total	11.12 Gen	12.13 GovTot	12.13 GovGen	% Change 11.12	12.13 WaysTot	12.13 WaysGen	%Change Gov	12.13 HouTot	12.13 HouGen	%Change Gov	12.13 SenFinTot	12.13 SenFinGen	%Change Gov	%Change House
52.	10	DEPT OF PROBATION, PAROLE &	52,614,733	20,691,241	54,720,073	23,296,581	13%	50,762,055	21,062,825	-10%	50,762,055	21,062,825	-10%	52,174,552	20,951,060	-10%	-1%
53.	10	DEPARTMENT OF JUVENILE JUST	114,004,433	90,126,541	117,792,786	90,126,541	0%	116,490,709	90,126,541	0%	116,490,709	90,126,541	0%	116,490,709	90,126,541	0%	0%
54.	4	HUMAN AFFAIRS COMMISSION	1,849,152	1,260,524	1,923,562	1,260,524	0%	1,888,627	1,260,524	0%	1,888,627	1,260,524	0%	1,888,627	1,260,524	0%	0%
55.	4	STATE COMMISSION FOR MINORI	709,678	378,678	709,678	378,678	0%	640,492	378,678	0%	640,492	378,678	0%	640,492	378,678	0%	0%
56.	6	PUBLIC SERVICE COMMISSION	4,792,308	0	4,636,308	0	--	4,636,308	0	--	4,636,308	0	--	4,636,308	0	--	--
57.	6	OFFICE OF REGULATORY STAFF	11,118,806	0	11,118,806	0	--	9,448,542	0	--	11,118,806	0	--	11,118,806	0	--	--
58.	6	WORKERS' COMPENSATION COMMI	4,882,434	1,763,619	5,076,109	1,763,619	0%	4,998,685	1,763,619	0%	4,998,685	1,763,619	0%	4,998,685	1,763,619	0%	0%
59.	7	STATE ACCIDENT FUND	6,672,521	0	6,660,521	0	--	5,799,811	0	--	5,799,811	0	--	5,799,811	0	--	--
60.	11	PATIENTS' COMPENSATION FUND	1,014,378	0	1,014,378	0	--	996,001	0	--	996,001	0	--	996,001	0	--	--
61.	11	SECOND INJURY FUND	1,814,702	0	1,814,702	0	--	1,796,474	0	--	1,796,474	0	--	1,796,474	0	--	--
62.	6	DEPARTMENT OF INSURANCE	11,497,104	1,957,339	19,884,404	3,557,339	82%	18,438,093	3,557,339	0%	18,438,093	3,557,339	0%	18,438,093	3,557,339	0%	0%
63.	6	BOARD OF FINANCIAL INSTITUT	4,069,075	0	4,069,075	0	--	3,775,875	0	--	3,775,875	0	--	3,775,875	0	--	--
64.	6	DEPARTMENT OF CONSUMER AFFA	2,497,237	572,942	2,507,382	632,382	10%	2,514,242	697,382	10%	2,514,242	697,382	10%	2,514,242	697,382	10%	0%
65.	6	DEPT OF LABOR, LICENSING AN	41,064,906	1,246,103	41,064,906	1,246,103	0%	40,947,975	1,246,103	0%	40,947,975	1,246,103	0%	40,947,975	1,246,103	0%	0%
66.	6	DEPARTMENT OF MOTOR VEHICLE	84,517,098	0	85,000,000	0	--	83,788,632	0	--	83,788,632	0	--	83,788,632	0	--	--
67.	6	DEPARTMENT OF EMPLOYMENT AN	346,317,838	146,348,194	201,600,323	698,194	-100%	200,317,838	348,194	-50%	200,317,838	348,194	-50%	231,108,488	31,138,844	4360%	8843%
68A.	12	DEPARTMENT OF TRANSPORTATI	1,137,411,022	57,270	1,401,764,666	57,270	0%	1,363,006,697	57,270	0%	1,363,006,697	57,270	0%	1,401,764,666	57,270	0%	0%
68B.	12	INFRASTRUCTURE BANK BOARD	50,307,400	0	50,357,400	0	--	50,357,400	0	--	50,357,400	0	--	50,357,400	0	--	--
68C.	12	COUNTY TRANSPORTATION FUNDS	92,000,000	0	92,000,000	0	--	88,012,275	0	--	88,012,275	0	--	92,000,000	0	--	--
68D.	6	DIVISION OF AERONAUTICS	7,613,469	541,461	6,904,128	1,324,331	145%	5,338,396	541,461	-59%	5,338,396	541,461	-59%	6,121,266	1,324,331	0%	145%
70A.	1	LEG. DEPT-THE SENATE	12,514,177	12,514,177	12,514,177	12,514,177	0%	12,514,177	12,514,177	0%	12,514,177	12,514,177	0%	12,814,177	12,564,177	0%	0%
70B.	1	LEG. DEPT-HOUSE OF REPRESEN	18,779,788	18,779,788	18,779,788	18,779,788	0%	18,779,788	18,779,788	0%	18,779,788	18,779,788	0%	18,779,788	18,779,788	0%	0%
70C.	7	LEG. DEPT-CODIFICATION OF L	3,250,481	2,950,481	3,250,481	2,950,481	0%	3,224,639	2,950,481	0%	3,224,639	2,950,481	0%	3,600,481	3,300,481	12%	12%
70D.	7	LEG. DEPT-LEG PRINTING, INF	3,912,629	3,012,629	3,012,629	3,012,629	0%	4,512,629	4,512,629	50%	4,512,629	4,512,629	50%	5,292,324	5,292,324	76%	17%
70E.	7	LEG. DEPT-LEG AUDIT COUNCIL	1,398,878	978,878	1,398,878	978,878	0%	1,403,878	1,103,878	13%	1,403,878	1,103,878	13%	1,403,878	1,103,878	13%	0%
70F.	2	EDUCATION OVERSIGHT COMMITT	1,146,289	0	1,083,242	0	--	1,194,688	0	--	1,194,688	0	--	1,394,688	200,000	--	--
71.	7	ADMINISTRATIVE LAW COURT	3,029,471	1,689,231	3,029,471	1,689,231	0%	3,133,059	1,875,524	11%	3,133,059	1,875,524	11%	3,215,764	1,875,524	11%	0%
72A.	1	GOVERNOR'S OFF-EXECUTIVE CO	1,841,149	1,841,149	1,841,149	1,841,149	0%	1,841,149	1,841,149	0%	1,841,149	1,841,149	0%	1,841,149	1,841,149	0%	0%
72B.	4	GOVERNOR'S OFF-EXECUTIVE PO	119,562,141	6,353,934	115,266,184	6,662,416	5%	112,142,863	6,349,592	-5%	112,142,863	6,349,592	-5%	112,147,863	6,354,592	-5%	0%
72C.	1	GOVERNOR'S OFF-MANSION AND	568,801	293,801	568,801	293,801	0%	508,801	308,801	5%	508,801	308,801	5%	493,801	293,801	0%	-5%
72D.	7	OFFICE OF INSPECTOR GENERAL	0	0	0	0	--	0	0	--	0	0	--	328,555	300,000	--	--
73.	4	LIEUTENANT GOVERNOR'S OFFIC	36,742,065	4,022,988	39,929,597	4,222,988	5%	36,924,085	4,313,988	2%	36,924,085	4,313,988	2%	42,168,199	9,558,102	126%	122%
74.	1	SECRETARY OF STATE	2,160,582	592,927	2,160,582	592,927	0%	2,200,362	830,494	40%	2,200,362	830,494	40%	2,220,582	830,494	40%	0%
75.	1	COMPTROLLER GENERAL'S OFFIC	2,855,196	2,015,196	2,855,196	2,015,196	0%	2,838,056	2,015,196	0%	2,838,056	2,015,196	0%	2,855,196	2,015,196	0%	0%
76.	1	STATE TREASURER'S OFFICE	9,521,290	1,532,797	9,521,290	1,532,797	0%	5,520,568	1,532,797	0%	5,520,568	1,532,797	0%	5,520,568	1,532,797	0%	0%
77.	7	RETIREMENT SYSTEM INVESTMEN	10,152,679	0	10,152,679	0	--	9,675,243	0	--	9,675,243	0	--	18,991,248	0	--	--
78.	1	ADJUTANT GENERAL'S OFFICE	66,864,776	4,501,292	70,557,456	6,578,918	46%	66,584,047	4,864,006	-26%	66,584,047	4,864,006	-26%	66,584,047	4,864,006	-26%	0%
79.	7	ELECTION COMMISSION	6,420,399	1,926,699	4,367,399	3,926,699	104%	3,332,399	2,891,699	-26%	3,332,399	2,891,699	-26%	5,842,399	5,401,699	38%	87%
80A.	7	BUDGET AND CONTROL BOARD	217,695,707	26,848,779	220,865,789	32,154,856	20%	212,508,213	34,654,856	8%	212,508,213	34,654,856	8%	224,145,055	44,729,856	39%	29%
80B.	6	B & C-AUDITOR'S OFFICE	3,140,957	2,225,457	3,305,465	2,383,965	7%	4,035,831	2,225,457	-7%	4,035,831	2,225,457	-7%	4,696,535	2,225,457	-7%	0%
80C.	7	B & C-EMPLOYEE BENEFITS	8,701,340	8,491,959	78,851,739	78,642,358	826%	114,274,313	114,274,313	45%	114,274,313	114,274,313	45%	144,644,045	144,644,045	84%	27%
80D.	14	CAPITAL RESERVE FUND	104,837,915	104,837,915	112,664,612	112,664,612	7%	112,656,555	112,656,555	0%	112,656,555	112,656,555	0%	112,656,555	112,656,555	0%	0%
81.	6	DEPARTMENT OF REVENUE	63,545,791	41,666,698	67,548,791	41,666,698	0%	67,280,075	41,666,698	0%	67,280,075	41,666,698	0%	72,372,058	41,666,698	0%	0%
82.	6	STATE ETHICS COMMISSION	778,606	261,098	778,606	261,098	0%	777,751	261,098	0%	777,751	261,098	0%	1,074,406	556,898	113%	113%
83.	6	PROCUREMENT REVIEW PANEL	114,930	111,930	114,930	111,930	0%	114,464	111,930	0%	114,464	111,930	0%	114,464	111,930	0%	0%
84.	7	DEBT SERVICE	199,210,870	199,210,870	187,229,698	187,229,698	-6%	187,229,698	187,229,698	0%	187,229,698	187,229,698	0%	187,229,698	187,229,698	0%	0%
86.	13	AID TO SUBDIVISIONS - STATE	196,528,814	196,528,814	198,811,335	198,811,335	1%	199,743,980	199,743,980	0%	199,743,980	199,743,980	0%	199,743,980	199,743,980	0%	0%
86A.	13	AID TO SUBDIVISIONS - DEPAR	72,571,741	72,571,741	0	0	-100%	118,358,114	118,358,114	--	118,358,114	118,358,114	--	108,787,514	108,787,514	--	-8%
Total	N/A	Total	22,266,704,746	5,709,337,284	22,838,869,134	5,700,202,236	14	22,855,573,327	5,988,234,775	3	22,856,794,900	5,987,786,084	3	23,006,814,245	6,109,743,845	53	95