

MEETING OF EXECUTIVE COMMITTEE
SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

October 10, 1972

The Executive Committee of the Commission on Higher Education met in the Commission Conference Room at 10:00 a. m., October 10, 1972. Attending were Dr. Cathcart Smith, Mr. Alex Quattlebaum, Mr. John Cauthen and Mr. James Michael and Mr. William Jennings of the Commission staff. The meeting was called to discuss in detail appropriation requests submitted by the colleges and universities, analyzing amounts requested using the appropriations formula and actual requests from the institutions to the Budget and Control Board, to come up with recommendations to be made to the full Commission.

The following table shows actual 1972-73 college and university appropriations, appropriation requests for 1973-74 made by the institutions to the Budget and Control Board, and appropriation results for 1973-74 using the appropriations formula.

<u>Institution</u>	<u>1972-73</u> <u>Appropriation</u>	<u>1973-74</u> <u>Appropriation</u> <u>Request</u>	<u>1973-74</u> <u>Appropriation</u> <u>Formula</u>
Winthrop	\$ 4,787,572	\$ 5,629,275	\$ 5,629,275
The Citadel	4,405,792	4,699,993	4,224,329
S. C. State	5,286,156	5,688,156	5,394,835
College of Charleston	3,184,854 (+ tuition)	3,731,882 (+ tuition)	4,516,261
Francis Marion	1,987,090 (+ tuition)	2,456,571 (+ tuition)	3,091,007
Lander		1,292,310	1,578,313
University of S. C.			
Main Campus	26,494,717	33,991,522	33,991,522
Regional Campus	2,407,200	2,688,000	2,688,000
Clemson			
Main Campus	15,958,907	21,863,232	18,824,172
Regional Campus	326,400	148,800	148,800
Medical University	21,944,024	27,350,458	

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After general discussion it was agreed by the Executive Committee that the following recommendations would be made to the Commission:

Winthrop - 50% of the difference between 1972-73 actual appropriation and amount yielded by the appropriations formula for 1973-74 - \$5,208,424. The amount yielded by the formula was the amount Winthrop requested. Because the formula produced a substantial increase over Winthrop's 1972-73 appropriation, 50% of the increase was recommended as a start in the phasing-in of the formula over a period of time.

The Citadel - Amount of 1972-73 appropriation - \$4,405,792. This amount was recommended because the appropriations formula yielded less than was appropriated the previous year.

S. C. State - Amount yielded by 1973-74 appropriations formula - \$5,394,835. The formula yielded slightly less than the amount requested by S. C. State.

College of Charleston - Amount the College requested - \$3,731,882. The appropriations formula yielded more than was actually requested by the College, hence, the College's request was recommended. It was also recommended that the College should retain its tuition fee revenue for another year (1973-74).

Francis Marion - Amount the College requested - \$2,456,571. The appropriations formula yielded more than was actually requested by the College, hence, the College's request was recommended. It was also recommended that the College should retain its tuition fee revenue for another year (1973-74).

Lander - Amount the College requested - \$1,292,310. The formula yielded more than the amount requested by the College.

University of S. C. - 50% of the difference between 1972-73 actual appropriation and amount yielded by the appropriations formula for 1973-74 - \$29,965,570. Because the formula produced a large increase over the 1972-73 actual appropriation for the University, 50% of the increase was recommended as a start in the phasing-in of the formula over a period of time. It was also recommended that three of four items under Step 15 be approved adding an additional \$255,100 and making the total amount recommended \$30,220,670.

Clemson University - 80% of the difference between 1972-73 actual appropriation and amount yielded by the appropriations formula for 1973-74, including 80% of all of the items under Step 15 - \$18,251,119. Clemson's actual request was greater than the amount yielded by the appropriations formula.

Medical University - Recommendation withheld pending explanation from Dr. McCord on the request for 49 new classified positions within administration and general, 45 new faculty positions for the College of Medicine and a marked increase in appropriation for diagnostic laboratories.

Elizabeth T. Jumper
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Secretary