

Date : 1/11/2016 9:23:40 PM

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Subject : FW: IADPU 10 - Revision 1-2 Packet for OCSE

Attachment : CFS.PLAN.0004 - IAPD Update 10 - Revision 1-2.docx;Response to OCSE Approval Letter received November 10 2015.docx;CFS.PLAN.0004 - IAPD Update 10 - Appendices - Revision 1-2.docx;SC20150903 Req fr appr of IAPD Ltr.pdf;

Holly,

The most recent version of the federal Implementation Advance Planning Document (IAPD) is attached. This is the federal document that OCSE uses to approve funding each year. It is a beast of a document – over 200 pages with appendices. We are required to submit an update each year. The document must describe the planning, design, development and implementation activities that we plan to complete through the project.

We submitted the plan in September and received the attached approval letter from OCSE in November. We were required to make a few minor updates and re-submit. The attached is the revised version of the IAPD that was submitted in November.

It's focused on the federal fiscal year and total funds – not necessarily state dollars. Given the time it takes the feds to review and approve these documents, I have found that it is always lagging and is constantly being updated here and prepared for re-submission. It also includes DSS costs to support the current legacy/mainframe system.

If you would like for me to meet with you or Josh to review/discuss this document, please let me know.

I will also send you updated financials (State funds request) based on the current schedule estimates.

Thanks,

Jimmy