

**COMMISSION ON HIGHER EDUCATION**  
**FY 1999-2000 BUDGET ALLOCATION**  
**Allocation Plan for Colleges and Universities**  
**A Five Star Plan**  
**Beginning July 1, 1999**

**CURRENTLY AVAILABLE FUNDS**

(FY 1998-99 appropriations \$705 million dollars)

- ☆ The allocation will be based on the performance scores of each institution applied to the current appropriations of each institution's current share of the \$705 million. The total appropriation for each sector will remain the same as the FY 1998-99 appropriation for each sector, (see schedule attached 1).

**ADDITIONAL STATE APPROPRIATIONS**

(Requested \$63 Million for 1999-2000, see attachment 2)

- ☆ Ten million (\$10 million) will be used to make funding adjustments for those institutions whose cumulative enrollment increases (since FY91) were greater than the average increase for higher education during that period.
- ☆ All additional state appropriations for 1999-2000 and beyond, (other than the funding adjustment appropriations) will be allocated using the Resource Allocation Plan which considers the Mission Resource Requirement (MRR) with the performance scores of each institution applied.
- ☆ The Commission will continue to act as an advocate to the General Assembly to promote funding for \$5 million in Research and Technology grants, as approved by the Commission on Higher Education on October 1, 1998.

**MISSION RESOURCE REQUIREMENTS MODEL**

- ☆ The MRR as adopted by the Commission on June 4, 1998 (see attachment 3) will be used to allocate the additional state appropriations for 1999-2000. Refinements to the MRR will continue to be considered annually.