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Subject: Administration Expense as of June 9, 2017

Attachments: FY'17 Administration Operating Budget June 9 2017.xlsx

Danny and Lily,

I have attached the Administration operating budget as of June 9, 2017. It appears that there will be approximately \$42,051.56 of state funds that could be carried forward into Fiscal Year 2018 at the current spending rate. If you have any questions or concerns, please let me know.

Thanks,

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