

**COMMISSION ON HIGHER EDUCATION
BUDGET REQUEST FOR FY 1992 - 93**

	FY 1991 - 92 APPROPRIATION	FY 1992 - 93 REQUEST INCREASE	FY 1992 - 93 PROPOSED BUDGET REQUEST
	[1]	[2]	[3]
COMMISSIONER	\$96,045	\$0	\$96,045
CLASSIFIED POSITIONS	514,408	35,000	549,408
UNCLASSIFIED POSITIONS	317,755	0	317,755
PER DIEM	<u>14,505</u>	<u>0</u>	14,505
TOTAL PERSONAL SERVICE	<u>\$942,713</u>	<u>\$35,000</u>	<u>\$977,713</u>
SUPPLIES	\$20,790	\$0	\$20,790
FIXED CHGS & CONTRIBS.	183,910	12,225	196,135
EQUIPMENT	28,245	0	28,245
TRAVEL	43,550	0	43,550
CONTRACTUAL SERVICES	203,032	31,905	234,937
TOTAL OTHER OPERATING EXP.	<u>\$479,527</u>	<u>\$44,130</u>	<u>\$523,657</u>
STATE EMPLOYER CONTRIBUTIONS	<u>\$206,169</u>	<u>\$0</u>	<u>\$206,169</u>
TOTAL ADMINISTRATION	<u>\$1,628,409</u>	<u>\$79,130</u>	<u>\$1,707,539</u>
SERVICE PROGRAMS			
SREB Contract Programs	\$783,405	\$50,315	\$833,720
SREB Fees and Assessments	100,000	35,000	135,000
SREB Small Grants	8,750	0	8,750
Arts Program	<u>17,350</u>	<u>0</u>	<u>17,350</u>
TOTAL SERVICE PROGRAMS	<u>\$909,505</u>	<u>\$85,315</u>	<u>\$994,820</u>
IPP NOTE PROCEEDS	\$65,786	\$25,000	\$90,786
HILTON HEAD HIGHER ED. CONSORT.	160,000	0	160,000
CUTTING EDGE	\$546,355	\$0	\$546,355
ACCESS & EQUITY	<u>\$478,840</u>	<u>\$0</u>	<u>\$478,840</u>
TOTAL COMMISSION ON HIGHER EDUCATION	<u>\$3,788,895</u>	<u>\$189,445</u>	<u>\$3,978,340</u>