

Below-the-line Items

FY 2002-2003 Staff Recommendations

Item	Institution's		FY 2002-2003 Staff Recommendation (3)	HEPI Increase	4 80%
	Requested	FY 2001-2002			
	Increase for FY 2002-2003	Non-Recurring Appropriation			
The Citadel					
Part III. OTHER					
1	Emergency Staging Project **	\$850,000	\$0	\$850,000	
Clemson					
Part III. OTHER					
2	Municipal Services Upgrade R	1,038,805	0	0	\$53,616
3	Call Me MISTER **	1,161,761	0	541,998	24,824
4	Palmetto 2030 *	1,500,000	0	.	
5	Genomics Institute - Science & Technology Center *	1,375,000	0	.	
INSTITUTION TOTAL		5,075,566	0	541,998	
College of Charleston					
Part III. OTHER					
6	Avery Research Center R	156,805			14,400
7	Economic Partnership Initiative **	345,000		345,000	
INSTITUTION TOTAL		501,805	0	345,000	
Lander					
Part I. PROJECT APPROVED INITIALLY BY LEGISLATION					
8	Academic Initiative R	375,000	0		27,600
S.C. State Univ.					
Part I. PROJECT APPROVED INITIALLY BY LEGISLATION					
9	Business School Accreditation	500,000	500,000	500,000	
Part II. COMPETITIVE MATCHING AWARD					
10	Transportation Center	1,000,000	500,000	1,000,000	
Part III. OTHER					
New 11	Water Tower & Booster Pump Stations ***	1,200,000		...	
New 12	Life Safety Systems (Consultants recomm. per DHEC/LLR Reports) ***	1,500,000		...	
INSTITUTION TOTAL		4,200,000	1,000,000	1,500,000	

R Recurring items requesting an increase above HEPI.

I Last Year of Appropriation - FY 2000-2001 (because current year appropriation was \$0) plus HEPI.

* The Commission on Higher Education is requesting \$30 million (on behalf of the colleges & universities) in research funding for faculty & institution research grants. This project could be considered by the institution from its share of the \$30 million. Therefore, it is not recommended for separate funding.

** The Commission approved these project last year but because of the financial situation of the state budget, they were not funded by the Legislature.

*** CHE is requesting in its budget, on behalf of the colleges and universities, \$42 million for deferred maintenance.

Staff Recommendation Recap:

- | | | |
|---|--|---|
| <p>1. Staff recommends that since budget requests from institutions include research, technology and deferred maintenance funding and since the Commission's budget includes funding, on behalf of the institutions for these items, no additional requests from the institutions be considered.</p> <p>2. Staff recommends that the 8 items approved from last year be approved.</p> <p>3. Item 23, the only new item recommended by staff be approved.</p> <p>4. For all recurring and nonrecurring items requesting an increase, staff recommends that the amount equivalent to the Higher Education Price Index (HEPI) be approved.</p> | <p>Items are Items number 4, 5, 11, 12, 18, 19, 20, 21 and 22</p> <p>Items are Items number 1, 3, 7, 13, 25, 26, 27 and 28</p> <p>Items are Items number 2, 6, 8, 9, 10, 14, 15, 16, 17 and 24</p> | <p># of Items
9</p> <p>8</p> <p>1</p> <p>10</p> <p>Total # of Items 28</p> |
|---|--|---|

Below-the-line Items

FY 2002-2003 Staff Recommendations

Item #	Institutions		FY 2002-2003 Staff Recommendation (3)	HEPI Increase	4.80%
	Requested	FY 2001-2002			
	Increase for FY 2002-2003 (1)	Non-Recurring Appropriation (2)			
U.S.C. - Columbia					
Part I. PROJECT APPROVED INITIALLY BY LEGISLATION					
13	Beruch Institute: National Estuarine Research **	131,113	0	131,113	
14	Palmetto Poison Center <i>Legislative Proviso SK.1.</i>	462,627	407,590	427,154	19,564
Part II. COMPETITIVE MATCHING AWARD					
15	Small Bus. Development Cntr. (SBDC) - USC Columbia Campus ^R	1,066,725	0		32,797
Part III. OTHER					
16	Law Library Books and Publication	55,926	0		16,516
17	Materials Research Science & Engineering Center (Nano Tech)	1,000,000	1,000,000	1,000,000	
New	18 Enhancement for Research and Education in Information Tech. *	1,340,935	0	*	
New	19 Photonics-Microelectronics Laboratory *	1,000,000	0	*	
New	20 Micro-Electro-Mechanical Systems Laboratory *	1,000,000	0	*	
New	21 South Carolina Hydrogen Alliance *	500,000	0	*	
New	22 Biomaterials Research *	1,000,000	0	*	
INSTITUTION TOTAL		7,557,326	1,407,590	1,558,267	
U.S.C. - Spartanburg					
Part III. OTHER					
New	23 Visual Impairment Master of Education Program	349,526	0	349,526	
Program is in the pipeline of the CHE Academic Affairs program approval process.					
Funding recommended based on program being approved by CHE in the Spring of 2002.					
U.S.C. - Beaufort					
Part III. OTHER					
24	Penn Center ^R	45,000	0		9,600
U.S.C. - Salkehatchie					
Part I. PROJECT APPROVED INITIALLY BY LEGISLATION					
25	Salkehatchie Leadership Center **	200,000	0	162,000	6,000 ¹
M.U.S.C.					
Part III. OTHER					
26	Hypertension Initiative **	297,350		297,350	
27	Maxillofacial Prosthetic Clinic **	543,015		543,015	
INSTITUTION TOTAL		840,365	0	840,365	
A.H.E.C.					
Part III. OTHER					
28	Infrastructure Dev. for Health Professions Prog. Community-Based Student Rot. **	264,000		264,000	
Total		\$20,258,588	\$2,407,590	\$6,411,156	

R Recurring Items requesting an increase above HEPI.

¹ Last Year of Appropriation - FY 2000-2001 (because current year appropriation was \$0) plus HEPI.

* The Commission on Higher Education is requesting \$30 million (on behalf of the colleges & universities) in research funding for faculty & institution research grants. This project could be considered by the institution from its share of the \$30 million. Therefore, it is not recommended for separate funding.

** The Commission approved these project last year but because of the financial situation of the state budget, they were not funded by the Legislature.

Staff Recommendation Recap:

- | | |
|---|-----------------|
| 1. Staff recommends that since budget requests from institutions include research, technology and deferred maintenance funding and since the Commission's budget includes funding, on behalf of the institutions for these items, no additional requests from the institutions be considered.
Items are Items number 4, 5, 11, 12, 18, 19, 20, 21 and 22 | # of Items
9 |
| 2. Staff recommends that the 8 items approved from last year be approved.
Items are Items number 1, 3, 7, 13, 25, 26, 27 and 28 | 8 |
| 3. Item 23, the only new item recommended by staff be approved. | 1 |
| 4. For all recurring and nonrecurring items requesting and increase, staff recommends that the amount equivalent to the Higher Education Price Index (HEPI) be approved.
Items are Items number 2, 6, 8, 9, 10, 14, 15, 16, 17 and 24 | 10 |

Total # of Items 28