

MINUTES OF MEETING  
OF  
SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

October 13, 1972  
10:00 a.m. - 12:00 p.m.

PRESENT:

COMMISSION MEMBERS

Mr. William H. Grier  
Colonel J. M. J. Holliday  
Mr. Gedney M. Howe, Jr.  
Mr. F. Mitchell Johnson  
Mr. T. Eston Marchant  
Dr. Harrison L. Peebles  
Mr. Alex M. Quattlebaum  
Mr. Y. W. Scarborough, Jr.  
Mr. Fred R. Sheheen  
Dr. R. Cathcart Smith, Chairman

GUESTS

Dr. A. S. Belcher  
Colonel J. F. Bosch, Jr.  
Mr. Harold Brunton  
Dr. James W. Colbert  
Dr. Charles S. Davis  
General J. W. Duckett  
Dr. E. Don Herd, Jr.  
Dr. Thomas F. Jones  
Dr. William M. McCord  
Mr. J. Lacy McLean  
Dr. M. Maceo Nance  
Dr. Walter D. Smith  
Dr. Theodore S. Stern  
Mr. John E. Wise

STAFF

Mr. James R. Michael  
Mr. William C. Jennings

I. Letter to Governor West From Dr. R. Cathcart Smith Concerning Determination of FTE Enrollments at Technical Education Centers and the Colleges and Universities

Dr. Smith read a letter which had been prepared to be sent to Governor West concerning determination of full time equivalent enrollment at the colleges and universities as compared with determination of full time enrollment at the technical education centers. (Exhibit A) Dr. Smith asked if there were any objections to the letter and there were none.

II. Discussion of College and University Appropriation Requests

Chairman Smith announced that the Executive Committee of the Commission had met on October 10, 1972, to review the college and university appropriation requests and had arrived at some

tentative recommendations which were presented to the Commission at an informal dinner meeting on October 12, 1972. (Exhibit B) At the meeting on the evening of October 12 the Commission discussed the recommendations of the Executive Committee, modifying them somewhat but making no firm commitments. (Exhibit C)

Chairman Smith asked Mr. Jennings to summarize briefly each institution's appropriation request comparing results using the appropriations formula with actual requests submitted by the institutions to the Budget and Control Board. (See Exhibit B) Following Mr. Jennings' presentation the Presidents and their representatives were invited to comment on their budgets and ask questions.

Dr. McCord spoke briefly on the request of the Medical University and explained to the Commission, as he had previously to Chairman Smith, the need for 45 new College of Medicine faculty members, 49 new positions within administration and general, and the increased appropriation for the diagnostic laboratories. (See Exhibit C) After Dr. McCord's remarks a motion was made by Mr. Marchant, seconded by Mr. Howe and unanimously adopted to recommend to the Budget and Control Board approval of the Medical University's budget as submitted.

After discussion on all of the appropriation requests and amounts yielded by the appropriations formula, Chairman Smith stated that the tentative agreement of the Commission at the meeting the night before, in the phasing-in process of the formula, the following principles would be applied to the formula computations this year:

1. In those instances where the formula rendered an amount which mandated a cut in the budget, the previous year's appropriation would be recommended.
2. In those instances where the formula rendered an amount in excess of what was requested by the institutions, the institution's request to the Budget and Control Board would be recommended.
3. In those instances where increases are mandated by the formula over the previous year's appropriation, 80% of the increase would be recommended, including 80% of all items listed under Step 15 of the appropriations formula.

Colonel Holliday expressed opposition to the tentative recommendation which states that in those cases where the formula yields less

than the previous year's appropriation, the previous year's appropriation would be recommended, as in the case of The Citadel. Colonel Holliday stated that The Citadel was in a different situation from the other colleges with the military operation and that if they received the same appropriation as the previous year without a cost of living increase, particularly for salaries, they would be losing ground. Mr. Sheheen pointed out that you will not get FTE's in relative line and approach higher education funding in a rational fashion unless everyone accepts the responsibility of bringing their own costs in line, and spending money more wisely to keep them in line. A motion was made by Colonel Holliday and seconded by Mr. Quattlebaum that when the appropriations formula produces a smaller amount, or no increase over the previous year's appropriation, that 5% of the total be added to off-set inflationary factors. The motion was passed. Mr. Sheheen was opposed.

Following a discussion on Step 15 items, it was noted that one of the items requested by Clemson, a new program in Equine Husbandry, had not been submitted to the Commission for approval. It was agreed as stated in the following motion that this request would be left in Clemson's budget request, subject to approval of the program by the Commission.

Mr. Quattlebaum made a motion which was seconded by Mr. Sheheen that when the appropriations formula produces an increase over the previous year's appropriation, but less than requested by the institution, 80% of the increase be recommended for funding as a start in the phasing-in process of the appropriations formula, and that all items in Step 15 be recommended for 100% funding, leaving in Clemson's program in Equine Husbandry subject to approval of the program by the Commission on Higher Education. The motion was passed unanimously.

Mr. Marchant made a motion which was seconded by Colonel Holliday and unanimously adopted that the appropriation requests as amended be approved.

The final college and university budget recommendations from the Commission to the Budget and Control Board are as follows:

Winthrop	\$ 5,460,934
The Citadel	4,626,082
S. C. State	5,538,334
College of Charleston	3,731,882
Francis Marion	2,456,571

Lander	\$ 1,292,310
University of S. C.(Main Campus)	32,603,181
(Regional Campus)	2,688,000
Clemson (Main Campus)	18,532,124*
(Regional Campus)	148,800
Medical University	<u>27,350,458</u>

TOTAL \$104,428,676\*

\* Subject to Commission approval of \$274,400 for a new program in Equine Husbandry.

*Elizabeth T. Jumper*  
Elizabeth T. Jumper  
Secretary