

1984-85 ALLOCATION
SOUTH CAROLINA PUBLIC SENIOR COLLEGES AND UNIVERSITIES

	Total 1983-84 Appropriation ¹ [1]	CHE 1984-85 Recommendation Based on Actual Fall '83 Enrollment [2]	CHE's Re- allocation of 1984-85 B&CB Lump-sum ¹ Allocation ¹ [3]	Col. 3 As % incr. Over Col. 1 [4]
The Citadel	9,840,212	11,050,460	9,949,671	1.1
S.C. State	14,985,254 ²	15,158,083	14,967,097 ³	- 0.1
Winthrop	13,179,188	14,490,697	13,018,800 ⁴	- 1.2
College of Charleston	12,435,874	15,061,407	13,531,540	8.8
Francis Marion	6,617,978 ²	7,896,151	7,099,484 ⁴	7.3
Lander	4,752,592 ²	5,884,170	5,312,818	11.8
USC-Aiken	3,709,700	4,499,872	4,042,796	9.0
USC-Coastal	5,012,120	5,916,518	5,315,546	6.1
USC-Spartanburg	5,225,370	5,912,812	5,312,217	1.7
USC-Beaufort	816,743	835,151	750,320	- 8.1
USC-Lancaster	1,367,678	1,559,710	1,401,282	2.5
USC-Salkehatchie	844,362	860,417	773,020	- 8.4
USC-Sumter	1,754,049	1,907,458	1,713,707	- 2.3
USC-Union	570,576	582,578	523,403	- 8.3
USC School of Medicine	9,427,926	10,705,583	9,618,160	2.0
USC-Columbia	78,581,696	84,691,121	76,100,147	- 3.2
Clemson	46,162,880 ²	52,831,742	47,484,066 ⁵	2.9
MUSC-Academic Division	53,579,830	60,525,124	54,377,268	1.5
Sub-Total	\$268,864,028	\$300,369,054	\$271,291,342	0.9
MUSC-Hospital	9,000,000	9,000,000	9,000,000	
MUSC-Statewide Programs	11,365,406	11,620,080	11,365,406	
CHEC	200,793	190,282	190,282	
	\$ 20,566,199	\$ 20,810,362	\$ 20,555,688	
Sub-Total	\$289,430,227	\$321,179,416	\$291,847,030	

¹Includes desegregation funds.

²Includes one-time appropriated funds in 1983-84 not carried forward into 1984-85:
S.C. State-\$444,567; Francis Marion-\$68,308; Lander-\$140,783; Clemson-\$675,655.

³Includes \$400,313 salary enhancement.

⁴Includes continuation of 1983-84 appropriation for Winthrop/MUSC (\$161,840), and Francis Marion/MUSC (\$201,467) joint nursing programs.

⁵Includes \$250,000 for Energy Research Center.

1984-85 ALLOCATION
(continued)

	Total 1983-84 <u>Appropriation</u> [1]	1984-85 <u>Allocation</u> [2]
Sub-Total (From Page 1)	\$289,430,227	\$291,847,030
CHE:		
Administration	905,933	956,635
Flow-through Funds:		
Service Pgms. (SREB)	776,950	776,950
Desegregation Funds	254,196	1,580,501
Quality Improvement		2,000,000
Teacher Enhancement		500,000
	<u>\$ 1,937,079</u>	<u>\$ 5,814,086</u>
Sub-Total	\$291,367,306	\$297,661,116
Less: One-Time Appropriations (not carried forward in base)	\$ (1,329,313)	
Sub-Total	\$290,037,993	\$297,661,116
Less: Desegregation funds - Denmark TEC (to be returned to CHE)	<u>(26,468)</u>	<u>(140,167)</u>
TOTAL	<u>\$290,011,525</u>	<u>\$297,520,949</u>

10/6/83

CHARLESTON HIGHER EDUCATION CONSORTIUM1983-84 Budget

	1982-83		1983-84	
	Total Funds	State Funds	Total Funds	State Funds
Personal Service:				
Classified Positions	\$ 43,350 (3)	\$ 43,350 (3)	\$ 46,026 (3)	\$ 46,026 (3)
Unclassified Positions	77,914 (2)	77,914 (2)	83,446 (2)	83,446 (2)
Dual Employment	17,673	0	17,914	0
Temporary Employees	0	0	200	200
Merit Increments	1,010	1,010	0	0
Total Personal Service	\$139,947 (5)	\$122,274 (5)	\$147,586 (5)	\$129,672 (5)
Other Operating Expenses:				
Contractual Services	\$ 39,832	\$ 16,269	\$ 39,661	\$ 16,339
Supplies	5,095	5,095	7,201	7,201
Fixed Charges & Contri.	14,789	14,789	11,197	11,197
Travel	3,837	3,837	3,850	3,850
Equipment	0	0	500	500
Total Other Operating Expenses	\$ 63,553	\$ 39,990	\$ 62,409	\$ 39,087
State Employer Contributions	20,143	18,728	23,287	21,523
TOTAL CHEC	\$223,643	\$180,992	\$233,282	\$190,282