

Updated	06/18/14			SUMMARY CONTROL DOCUMENT		Appropriations Act with Governor's Vetoes								
						Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
				FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
				<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>	FY 2014-15 Agency	Part 1A Recurring Funds	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line					Beginning Base	H.4701								Line
1				REVENUES FY 2014-15										1
2														2
3				Revenue Forecast, FY 2014-15 (BEA Forecast 11/18/13, 2/13/14, 5/21/14)		7,213,909,133				7,213,909,133			7,213,909,133	3
4														4
5				<b>Less: FY 2014-15 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level</b>		(552,691,659)				(552,691,659)			(552,691,659)	5
6				<b>Plus: Tax Relief Trust Fund Carry Forward</b>										6
7														7
8				Net General Fund Revenue Forecast, FY 2014-15		6,661,217,474				6,661,217,474			6,661,217,474	8
9														9
10				<b>Less: FY 2014-15 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2013-14 Balance = \$292,889,764)</b>		<b>See Proviso 118.16</b>								10
11														11
12				<b>Less: FY 2014-15 Appropriation Base</b>		(6,375,915,751)				(6,375,915,751)				12
13														13
14														14
15				"New" Recurring Revenue		285,301,723				285,301,723			6,661,217,474	15
16														16
17				ENHANCEMENTS AND ADJUSTMENTS:										17
18				Parks, Recreation and Tourism - Admissions Tax Exemption (Proviso 49.12)		(225,000)				(225,000)			(225,000)	18
19				<b>Parks, Recreation and Tourism - Admissions Tax Exemption (Proviso 49.12) (Veto 26) - Continued</b>										19
20				Admission Tax Exemption - Women's Tennis Association and United Soccer Leagues (Proviso 118.9)		(94,452)				(94,452)			(94,452)	20
21				Passage of H.3561 & H.3089		(749,970)				(749,970)			(749,970)	21
22														22
23				Subtotal, Enhancements and Adjustments		(1,069,422)				(1,069,422)			(1,069,422)	23
24														24
25				Subtotal, Part I Revenues		284,232,301				284,232,301			6,660,148,052	25
26														26
27				NONRECURRING REVENUES										27
28				FY 2012-13 Contingency Reserve Fund			68,370,147			68,370,147			68,370,147	28
29				FY 2013-14 Projected Year End Surplus			165,016,789			165,016,789			165,016,789	29
30				FY 2013-14 Capital Reserve Fund					117,155,905	117,155,905			117,155,905	30
31				FY 2013-14 Capital Reserve Fund Lapse			2,288,513		(2,288,513)					31
32				Tobacco Master Settlement Agreement - Calendar Year 2015 (Available April 2015)				68,000,000		68,000,000			68,000,000	32
33				Tobacco Master Settlement Agreement - Calendar Year 2014 Excess Allocation				20,000,000		20,000,000			20,000,000	33
34														34
35				Subtotal, Nonrecurring Revenues			235,675,449	88,000,000	114,867,392	438,542,841			438,542,841	35
36														36
37				FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS										37
38				Federal Funds:										38
39				FY 2014-15 Base							7,611,492,644		7,611,492,644	39
40				FY 2014-15 Adjustment							298,813,344		298,813,344	40
41														41
42				Other Funds:										42
43				FY 2014-15 Base								8,485,311,953	8,485,311,953	43
44				FY 2014-15 Adjustment								192,299,320	192,299,320	44
45				Projected EIA Revenue Increase (See EIA Section)								19,627,016	19,627,016	45
46				FY 2014-15 Lottery Revenue (See Lottery Section)								345,070,643	345,070,643	46
47														47
48				Subtotal, Federal & Other Funds Revenue							7,910,305,988	9,042,308,932	16,952,614,920	48
49														49
50				TOTAL "NEW" FUNDS		284,232,301	235,675,449	88,000,000	114,867,392	722,775,142	298,813,344	556,996,979	1,578,585,465	50
51														51
52				TOTAL ALLOCATIONS										52
53				Recurring Allocations		283,572,301				283,572,301	7,910,305,988	9,042,308,932	23,612,102,972	53
54				Nonrecurring Allocations			233,900,449	88,000,000	114,867,392	436,767,841			436,767,841	54
55														55
56				GRAND TOTAL RECOMMENDED ALLOCATIONS	6,375,915,751	283,572,301	233,900,449	88,000,000	114,867,392	720,340,142	7,910,305,988	9,042,308,932	24,048,870,813	56
57														57
58				RESIDUAL BALANCE										58
59				Recurring Allocations		660,000				660,000			660,000	59

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Updated	06/18/14					Appropriations Act with Governor's Vetoes							
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				FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
				The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line														
176				SUBTOTAL INCREMENTAL ADJUSTMENTS		112,385,318	23,061,920		16,500,000	151,947,238		18,058,821	170,006,059	176
177				SUBTOTAL STATE DEPARTMENT OF EDUCATION		2,449,914,982				2,489,476,902	881,411,744	675,123,176	4,046,011,822	177
178														178
179	H660	3		Lottery Expenditure Account (See Lottery Section for Appropriations)										179
180				Other Funds:										180
181				FY 2014-15 Lottery Projected Expenditures								345,070,643	345,070,643	181
182														182
183				SUBTOTAL INCREMENTAL ADJUSTMENTS								345,070,643	345,070,643	183
184				SUBTOTAL LOTTERY EXPENDITURE ACCOUNT								345,070,643	345,070,643	184
185														185
186	A850	4		Education Oversight Committee								1,294,688	1,294,688	186
187				State Funds Adjustments:										187
188				Partnerships for Innovation - Transform SC			200,000			200,000			200,000	188
189				School Efficiency Review - Proviso 1.95			300,000			300,000			300,000	189
190				EOC Education Pilot Program - Proviso 1.94			1,000,000			1,000,000			1,000,000	190
191														191
192				Other Funds Adjustments:										192
193														193
194														194
195				SUBTOTAL INCREMENTAL ADJUSTMENTS			1,500,000			1,500,000			1,500,000	195
196				SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						1,500,000		1,294,688	2,794,688	196
197														197
198	H710	5		Wil Lou Gray Opportunity School	5,611,587					5,611,587	240,000	950,321	6,801,908	198
199				State Funds Adjustments:										199
200				Medicaid Match Transfer to DHHS		(12,000)				(12,000)			(12,000)	200
201				Campus Infrastructure, Asbestos Mitigation, and Cybersecurity					350,000	350,000			350,000	201
202				Paving			350,000			350,000			350,000	202
203				Network Systems (1 FTE)		130,000				130,000			130,000	203
204														204
205				Federal Funds Adjustments:										205
206														206
207														207
208				Other Funds Adjustments:										208
209														209
210														210
211				SUBTOTAL INCREMENTAL ADJUSTMENTS		118,000	350,000		350,000	818,000			818,000	211
212				SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		5,729,587				6,429,587	240,000	950,321	7,619,908	212
213														213
214	H750	6		School for the Deaf & Blind	15,372,359					15,372,359	1,139,000	8,320,455	24,831,814	214
215				State Funds Adjustments:										215
216				Medicaid Match Transfer to DHHS		(998,261)				(998,261)			(998,261)	216
217				Systematic Furniture Replacement		100,000				100,000			100,000	217
218														218
219				Federal Funds Adjustments:										219
220														220
221														221
222				Other Funds Adjustments:										222
223														223
224														224
225				SUBTOTAL INCREMENTAL ADJUSTMENTS		(898,261)				(898,261)			(898,261)	225
226				SUBTOTAL SCHOOL FOR DEAF & BLIND		14,474,098				14,474,098	1,139,000	8,320,455	23,933,553	226
227														227
228	L120	7		John de la Howe School	4,446,948					4,446,948	353,227	784,047	5,584,222	228
229				State Funds Adjustments:										229
230														230
231				Federal Funds Adjustments:										231
232														232
233														233

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				FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
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Line					Beginning Base	H.4701	118.16	118.15	H.4702	State Funds	Funds	Funds	Funds	Line
234				Other Funds Adjustments:										234
235														235
236														236
237				SUBTOTAL INCREMENTAL ADJUSTMENTS										237
238				SUBTOTAL JOHN DE LA HOWE SCHOOL		4,446,948				4,446,948	353,227	784,047	5,584,222	238
239														239
240	H670	8		Educational Television Commission							500,000	18,320,000	18,820,000	240
241				State Funds Adjustments:										241
242														242
243														243
244				Federal Funds Adjustments:										244
245														245
246														246
247				Other Funds Adjustments:										247
248				Other Funds Decrease - Estimated Revenue								(320,000)	(320,000)	248
249				New Transparency Efforts for Radio and Web Services								150,000	150,000	249
250														250
251				SUBTOTAL INCREMENTAL ADJUSTMENTS								(170,000)	(170,000)	251
252				SUBTOTAL EDUCATIONAL TELEVISION COMMISSION							500,000	18,150,000	18,650,000	252
253														253
254	H030	11		Commission on Higher Education (Also see Lottery Section)	104,167,619					104,167,619	8,076,081	8,913,188	121,156,888	254
255				State Funds Adjustments:										255
256				SREB Contract Program and Assessments		157,860				157,860			157,860	256
257				Need-Based Grants			2,600,000			2,600,000			2,600,000	257
258				Child Abuse Medical Response Program			225,000			225,000			225,000	258
259				Scholarship Transfer (see Lottery)		(10,897,655)				(10,897,655)			(10,897,655)	259
260				Lowcountry Graduate Center			300,000			300,000			300,000	260
261				Lowcountry Graduate Center (Veto 30) - Overridden										261
262														262
263				Federal Funds Adjustments:										263
264				Statewide Longitudinal Data Systems							(1,404,133)		(1,404,133)	264
265														265
266				Other Funds Adjustments:										266
267														267
268														268
269				SUBTOTAL INCREMENTAL ADJUSTMENTS		(10,739,795)	3,125,000			(7,614,795)	(1,404,133)		(9,018,928)	269
270				SUBTOTAL COMMISSION ON HIGHER EDUCATION		93,427,824				96,552,824	6,671,948	8,913,188	112,137,960	270
271														271
272	H060	12		Higher Education Tuition Grants (Also See Lottery Section)	23,631,646					23,631,646		4,638,296	28,269,942	272
273				State Funds Adjustments:										273
274														274
275				Federal Funds Adjustments:										275
276														276
277														277
278				Other Funds Adjustments:										278
279				Interest Account								15,000	15,000	279
280														280
281				SUBTOTAL INCREMENTAL ADJUSTMENTS								15,000	15,000	281
282				SUBTOTAL TUITION GRANTS		23,631,646				23,631,646		4,653,296	28,284,942	282
283														283
284				HIGHER EDUCATION INSTITUTIONS										284
285	H090	13		Citadel	9,054,249					9,054,249	28,736,095	97,996,676	135,787,020	285
286				State Funds Adjustments:										286
287				Higher Ed Efficiency, Effectiveness and Accountability Review			81,290			81,290			81,290	287
288				Mechanical Engineering Lab and Equipment			1,305,678			1,305,678			1,305,678	288
289				E&G Operating		123,393				123,393			123,393	289
290														290
291				Federal Funds Adjustments:										291
292				Federal Funding Authorization Increase							3,411,014		3,411,014	292

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					Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
Line					Beginning Base	H.4701	Proviso 118.16	118.15	H.4702	State Funds	Funds	Funds	Funds	Line
293														293
294				Other Funds Adjustments:										294
295				Increase in Other Funds Authorization								3,599,882	3,599,882	295
296				Other Funding Authorization for FY14 State Authorization								865,150	865,150	296
297				FY15 FTE Auth. Request (11 FTEs)								801,488	801,488	297
298														298
299				SUBTOTAL INCREMENTAL ADJUSTMENTS		123,393	1,386,968			1,510,361	3,411,014	5,266,520	10,187,895	299
300				SUBTOTAL CITADEL		9,177,642				10,564,610	32,147,109	103,263,196	145,974,915	300
301														301
302	H120	14	Clemson		66,390,604					66,390,604	100,487,220	617,462,981	784,340,805	302
303				State Funds Adjustments:										303
304				Student Career Opportunity Program (2 FTEs)		1,000,000				1,000,000			1,000,000	304
305				Higher Ed Efficiency, Effectiveness and Accountability Review			596,066			596,066			596,066	305
306				Main Campus Electrical Infrastructure Maintenance & Improvements			1,118,674			1,118,674			1,118,674	306
307				Focus on Student Success		200,000				200,000			200,000	307
308														308
309				Federal Funds Adjustments:										309
310														310
311														311
312				Other Funds Adjustments:										312
313				Other Earmarked Funds I.A. E&G Unrestricted & III. Employee (25 FTEs)								30,500,315	30,500,315	313
314				Other Earmarked Funds in II. Auxiliary Enterprises								471,555	471,555	314
315				Other Restricted Funds in I.B. E&G Restricted & III Benefits								6,771,273	6,771,273	315
316														316
317				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,000	1,714,740			2,914,740		37,743,143	40,657,883	317
318				SUBTOTAL CLEMSON		67,590,604				69,305,344	100,487,220	655,206,124	824,998,688	318
319														319
320	H150	15	University of Charleston		19,687,218					19,687,218	19,500,000	185,983,872	225,171,090	320
321				State Funds Adjustments:										321
322				Higher Ed Efficiency, Effectiveness and Accountability Review			176,755			176,755			176,755	322
323				Simons Center for the Arts Renovation			529,781			529,781			529,781	323
324				E&G Operating		270,066				270,066			270,066	324
325				Acquisition of Surplus Property			2,000,000			2,000,000			2,000,000	325
326														326
327				Federal Funds Adjustments:										327
328														328
329														329
330				Other Funds Adjustments:										330
331				FTE Position Request (20 FTEs)								1,978,904	1,978,904	331
332														332
333				SUBTOTAL INCREMENTAL ADJUSTMENTS		270,066	2,706,536			2,976,602		1,978,904	4,955,506	333
334				SUBTOTAL UNIVERSITY OF CHARLESTON		19,957,284				22,663,820	19,500,000	187,962,776	230,126,596	334
335														335
336	H170	16	Coastal Carolina		9,115,742					9,115,742	21,000,000	152,711,043	182,826,785	336
337				State Funds Adjustments:										337
338				Higher Ed Efficiency, Effectiveness and Accountability Review			81,842			81,842			81,842	338
339				Parity Funding			406,395			406,395			406,395	339
340				E&G Operating		227,452				227,452			227,452	340
341				Science Center Complex			1,000,000			1,000,000			1,000,000	341
342														342
343				Federal Funds Adjustments:										343
344														344
345														345
346				Other Funds Adjustments:										346
347				Program II - Other Funds Increase for Auxiliary Expansion								2,000,000	2,000,000	347
348				Program III - Employer Contributions								5,700,000	5,700,000	348
349														349
350				SUBTOTAL INCREMENTAL ADJUSTMENTS		227,452	1,488,237			1,715,689		7,700,000	9,415,689	350
351				SUBTOTAL COASTAL CAROLINA		9,343,194				10,831,431	21,000,000	160,411,043	192,242,474	351

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				FY 2014-15 Appropriation Bill		State					Federal	Other	Total			
				The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702							
Line										Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
352														352		
353	H180	17	Francis Marion		11,959,199					11,959,199	11,600,995	33,750,352	57,310,546	353		
354			State Funds Adjustments:											354		
355			Higher Ed Efficiency, Effectiveness and Accountability Review				107,372			107,372			107,372	355		
356			Physician Assistant Degree Program			357,000	23,000			380,000			380,000	356		
357			Repair and Maintenance - Classroom Buildings Renovations				139,583			139,583			139,583	357		
358			E&G Operating			123,230				123,230			123,230	358		
359			Founders Hall Renovation				1,500,000			1,500,000			1,500,000	359		
360														360		
361			Federal Funds Adjustments:											361		
362														362		
363														363		
364			Other Funds Adjustments:											364		
365			Enrollment and Student Financial Assistance									2,459,416	2,459,416	365		
366														366		
367			SUBTOTAL INCREMENTAL ADJUSTMENTS			480,230	1,769,955			2,250,185		2,459,416	4,709,601	367		
368			SUBTOTAL FRANCIS MARION			12,439,429				14,209,384	11,600,995	36,209,768	62,020,147	368		
369														369		
370	H210	18	Lander		6,232,632					6,232,632	340,023	34,261,493	40,834,148	370		
371			State Funds Adjustments:											371		
372			Higher Ed Efficiency, Effectiveness and Accountability Review				55,958			55,958			55,958	372		
373			Energy Management				272,745			272,745			272,745	373		
374			E&G Operating			110,196				110,196			110,196	374		
375														375		
376			Federal Funds Adjustments:											376		
377			Enterprise Budgeting Format								6,900,718		6,900,718	377		
378														378		
379			Other Funds Adjustments:											379		
380			Enterprise Budgeting Format									22,133,125	22,133,125	380		
381														381		
382			SUBTOTAL INCREMENTAL ADJUSTMENTS			110,196	328,703			438,899	6,900,718	22,133,125	29,472,742	382		
383			SUBTOTAL LANDER			6,342,828				6,671,531	7,240,741	56,394,618	70,306,890	383		
384														384		
385	H240	19	SC State		12,457,557					12,457,557	54,501,255	79,256,047	146,214,859	385		
386			State Funds Adjustments:											386		
387			Efficiency Process Improvements			127,907	496,235			624,142			624,142	387		
388														388		
389			Federal Funds Adjustments:											389		
390														390		
391														391		
392			Other Funds Adjustments:											392		
393														393		
394														394		
395			SUBTOTAL INCREMENTAL ADJUSTMENTS			127,907	496,235			624,142			624,142	395		
396			SUBTOTAL SC STATE			12,585,464				13,081,699	54,501,255	79,256,047	146,839,001	396		
397														397		
398			USC System											398		
399	H270	20A	-Columbia		108,251,795					108,251,795	172,603,631	715,229,343	996,084,769	399		
400			State Funds Adjustments:											400		
401			On Your Time (Annualize)			1,200,000	1,218,674			2,418,674			2,418,674	401		
402			Higher Ed Efficiency, Effectiveness and Accountability Review				971,902			971,902			971,902	402		
403														403		
404			Federal Funds Adjustments:											404		
405														405		
406														406		
407			Other Funds Adjustments:											407		
408			Other Funds Increase									58,300,000	58,300,000	408		
409														409		
410			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,200,000	2,190,576			3,390,576		58,300,000	61,690,576	410		



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				FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
				The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.	FY 2014-15 Agency	Part 1A Recurring Funds		Tobacco MSA Provisos	FY 2013-14 Capital Reserve Fund					
Line					Beginning Base	H.4701	Nonrecurring Proviso 118.16	118.15	H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
411				SUBTOTAL USC COLUMBIA		109,451,795				111,642,371	172,603,631	773,529,343	1,057,775,345	411
412														412
413	H290	20B		-Aiken	6,562,802					6,562,802	7,596,607	41,457,362	55,616,771	413
414				State Funds Adjustments:										414
415				Higher Ed Efficiency, Effectiveness and Accountability Review			58,922			58,922			58,922	415
416				Parity Funding		100,000	200,000			300,000			300,000	416
417														417
418				Federal Funds Adjustments:										418
419				Federal Funds Increase							400,000		400,000	419
420														420
421				Other Funds Adjustments:										421
422														422
423														423
424				SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	258,922			358,922	400,000		758,922	424
425				SUBTOTAL USC AIKEN		6,662,802				6,921,724	7,996,607	41,457,362	56,375,693	425
426														426
427	H340	20C		-Upstate	9,150,813					9,150,813	14,750,838	68,376,142	92,277,793	427
428				State Funds Adjustments:										428
429				Higher Ed Efficiency, Effectiveness and Accountability Review			82,157			82,157			82,157	429
430				Parity Funding		121,176	250,000			371,176			371,176	430
431														431
432				Federal Funds Adjustments:										432
433														433
434														434
435				Other Funds Adjustments:										435
436														436
437				SUBTOTAL INCREMENTAL ADJUSTMENTS		121,176	332,157			453,333			453,333	437
438				SUBTOTAL USC UPSTATE		9,271,989				9,604,146	14,750,838	68,376,142	92,731,126	438
439														439
440	H360	20D		-Beaufort	2,648,495					2,648,495	4,417,915	19,807,011	26,873,421	440
441				State Funds Adjustments:										441
442				Higher Ed Efficiency, Effectiveness and Accountability Review			23,779			23,779			23,779	442
443				Parity Funding		121,176	200,000			321,176			321,176	443
444														444
445				Federal Funds Adjustments:										445
446														446
447														447
448				Other Funds Adjustments:										448
449														449
450														450
451				SUBTOTAL INCREMENTAL ADJUSTMENTS		121,176	223,779			344,955			344,955	451
452				SUBTOTAL USC BEAUFORT		2,769,671				2,993,450	4,417,915	19,807,011	27,218,376	452
453														453
454	H370	20E		-Lancaster	1,558,654					1,558,654	4,090,048	13,784,453	19,433,155	454
455				State Funds Adjustments:										455
456				Parity Funding (Annualize)		48,066	148,720			196,786			196,786	456
457				Repair and Renewal for Science Labs and Nursing Simulation			495,000			495,000			495,000	457
458														458
459				Federal Funds Adjustments:										459
460														460
461														461
462				Other Funds Adjustments:										462
463														463
464														464
465				SUBTOTAL INCREMENTAL ADJUSTMENTS		48,066	643,720			691,786			691,786	465
466				SUBTOTAL USC LANCASTER		1,606,720				2,250,440	4,090,048	13,784,453	20,124,941	466
467														467
468	H380	20F		-Salkehatchie	1,323,602					1,323,602	3,880,454	8,373,545	13,577,601	468
469				State Funds Adjustments:										469



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													</

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						State				Federal	Other	Total		
								Tobacco	FY 2013-14					
						Part 1A		MSA	Capital					
					FY 2014-15	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
					Agency									
					Beginning Base	H.4701	Proviso 118.16	118.15	H.4702	State Funds	Funds	Funds	Funds	
													Line	
529				Mobile Cancer Screening			1,000,000			1,000,000			1,000,000	529
530				E&G Other Operating		900,000				900,000			900,000	530
531														531
532				Federal Funds Adjustments:										532
533				Federal Funds Decrease							(10,392,544)		(10,392,544)	533
534														534
535				Other Funds Adjustments:										535
536				Other Funds Decrease								(24,444,000)	(24,444,000)	536
537				36 FTEs										537
538														538
539				SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	2,752,825			3,652,825	(10,392,544)	(24,444,000)	(31,183,719)	539
540				SUBTOTAL MUSC		59,847,162				62,599,987	157,143,869	413,104,103	632,847,959	540
541														541
542	H530	24		Area Health Education Consortium (AHEC)	9,622,989					9,622,989	844,700	2,808,927	13,276,616	542
543				State Funds Adjustments:										543
544				Office of Healthcare Workforce and Analysis Planning			200,000			200,000			200,000	544
545														545
546				Federal Funds Adjustments:										546
547														547
548														548
549				Other Funds Adjustments:										549
550														550
551														551
552				SUBTOTAL INCREMENTAL ADJUSTMENTS			200,000			200,000			200,000	552
553				SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		9,622,989				9,822,989	844,700	2,808,927	13,476,616	553
554														554
555				SUBTOTAL INCREMENTAL ADJUSTMENTS		5,400,454	17,663,088							555
556				SUBTOTAL HIGHER EDUCATION INSTITUTIONS	349,738,458	355,138,912				372,802,000	667,537,537	2,720,818,539	3,761,158,076	556
557														557
558	H590	25		Board for Technical and Comprehensive Education	121,209,884					121,209,884	50,992,188	486,811,564	659,013,636	558
559				State Funds Adjustments:										559
560				CATT Program/Ready SC					5,438,000	5,438,000			5,438,000	560
561				Critical Needs Workforce Development Initiative			2,000,000			2,000,000			2,000,000	561
562				Trident Tech - Aerospace					10,000,000	10,000,000			10,000,000	562
563				Lowcountry Tech - Transitioning Military Support and Training Program			1,500,000			1,500,000			1,500,000	563
564				Aiken Technical College - Renovation of IT Infrastructure			608,500			608,500			608,500	564
565				Tri County Technical College - CNC and Mechatronics Programs			1,000,000			1,000,000			1,000,000	565
566				Florence-Darlington Tech - Automotive Technology Program Equipment			1,750,000			1,750,000			1,750,000	566
567				Midlands Tech - Quick Jobs Program			750,000			750,000			750,000	567
568				Spartanburg CC - Cherokee Campus - Advanced Manufacturing and Industrial Equipment			500,000			500,000			500,000	568
569				Central Carolina Tech - Kershaw Campus			844,513		655,487	1,500,000			1,500,000	569
570				Central Carolina Technical College - Inudstrial Building Renovation			750,000			750,000			750,000	570
571				Orangeburg-Calhoun Tech - Health Sciences and Nursing Building Annex			1,000,000			1,000,000			1,000,000	571
572				Spartanburg CC - Academic Student Services Building			750,000			750,000			750,000	572
573				Horry-Georgetown Tech - Culinary Arts Building			1,750,000			1,750,000			1,750,000	573
574				Midlands Technical College - Building Capacity for STEM Education			750,000			750,000			750,000	574
575				Williamsburg Tech - Facilities Management Building			750,000			750,000			750,000	575
576				E&G STEM Programs: Critical Needs Workforce Development Initiative		2,500,000				2,500,000			2,500,000	576
577														577
578				Federal Funds Adjustments:										578
579														579
580														580
581				Other Funds Adjustments:										581
582				Other Funds Increase (101.25 FTE's - HWM)								25,494,434	25,494,434	582
583				179.75 FTEs - Gov										583
584														584
585				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000	14,703,013		16,093,487	33,296,500		25,494,434	58,790,934	585
586				SUBTOTAL BD. TECHNICAL & COMP. ED		123,709,884				154,506,384	50,992,188	512,305,998	717,804,570	586
587														587

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						State					Federal	Other	Total	
						Part 1A		Tobacco	FY 2013-14					
					FY 2014-15	Recurring Funds	Nonrecurring	MSA	Capital					
					Agency	H.4701	Proviso 118.16	Provisos	Fund	Total	Federal	Other	Total	
					Beginning Base			118.15	H.4702	State Funds	Funds	Funds	Funds	Line
Line														
588	H790	26	Department of Archives & History		2,325,351					2,325,351	897,583	1,294,158	4,517,092	588
589			State Funds Adjustments:											589
590			Digital Access and Storage Initiative Personnel (4FTEs)			175,000				175,000			175,000	590
591			New Positions - Archivist IV (Veto 1) - Overridden											591
592			Digital Access and Storage Initiative Operations				345,952			345,952			345,952	592
593			Marine Artifacts				220,000			220,000			220,000	593
594			Marine Artifacts (Veto 43) - Overridden											594
595														595
596			Federal Funds Adjustments:											596
597														597
598														598
599			Other Funds Adjustments:											599
600														600
601														601
602			SUBTOTAL INCREMENTAL ADJUSTMENTS			175,000	565,952			740,952			740,952	602
603			SUBTOTAL DEPT OF ARCHIVES & HISTORY			2,500,351				3,066,303	897,583	1,294,158	5,258,044	603
604														604
605	H870	27	State Library		9,334,786					9,334,786	2,701,146	217,000	12,252,932	605
606			State Funds Adjustments:											606
607			Aid to Counties - Per Capita \$1.25				1,341,395			1,341,395			1,341,395	607
608			DISCUS Database			171,857				171,857			171,857	608
609														609
610			Federal Funds Adjustments:											610
611														611
612														612
613			Other Funds Adjustments:											613
614														614
615														615
616			SUBTOTAL INCREMENTAL ADJUSTMENTS			171,857	1,341,395			1,513,252			1,513,252	616
617			SUBTOTAL STATE LIBRARY			9,506,643				10,848,038	2,701,146	217,000	13,766,184	617
618														618
619	H910	28	Arts Commission		2,965,885					2,965,885	1,335,641	173,707	4,475,233	619
620			State Funds Adjustments:											620
621			SC Artisan Center				50,000			50,000			50,000	621
622			SC Artisan Center (Veto 32) - Overridden											622
623														623
624			Federal Funds Adjustments:											624
625														625
626														626
627			Other Funds Adjustments:											627
628														628
629														629
630			SUBTOTAL INCREMENTAL ADJUSTMENTS				50,000			50,000			50,000	630
631			SUBTOTAL ARTS COMMISSION			2,965,885				3,015,885	1,335,641	173,707	4,525,233	631
632														632
633	H950	29	State Museum (State Museum Commission)		2,929,001					2,929,001		2,560,500	5,489,501	633
634			State Funds Adjustments:											634
635			Acquisitions				200,000			200,000			200,000	635
636			Acquisitions (Veto 33) - Overridden											636
637			Personnel Services			300,000				300,000			300,000	637
638			Information Technology				75,000			75,000			75,000	638
639														639
640			Federal Funds Adjustments:											640
641														641
642														642
643			Other Funds Adjustments:											643
644			Other Funds Increase									439,500	439,500	644
645														645
646			SUBTOTAL INCREMENTAL ADJUSTMENTS			300,000	275,000			575,000		439,500	1,014,500	646

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Line					Beginning Base	H.4701	118.16	118.15	H.4702	State Funds	Funds	Funds	Funds	Line
706				Other Funds Adjustments:										706
707				Reduce Earmarked Authorization - Transfer to Restricted								(3,640,718)	(3,640,718)	707
708				Increase Restricted Authorization - Transfer from Earmarked								3,640,718	3,640,718	708
709				Certificate of Need - Healthcare Standards Facilities and Service Development								154,072	154,072	709
710														710
711				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,734,141	6,550,700		2,000,000	10,284,841	163,272	154,072	10,602,185	711
712				SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		100,480,255				109,030,955	286,140,200	200,899,732	596,070,887	712
713														713
714	J120	35		Department of Mental Health	176,463,720					176,463,720	15,865,121	216,356,451	408,685,292	714
715				State Funds Adjustments:										715
716				Sustainability (MOE) (70 FTE's)		10,500,000				10,500,000			10,500,000	716
717				School Based Services		1,000,000				1,000,000			1,000,000	717
718				Assessment and Resource Center (ARC)		200,000				200,000			200,000	718
719				Center-to-Center Tele-Psychiatry		250,000				250,000			250,000	719
720				Tele-Psychiatry Program Sustainability (MOE)		500,000				500,000			500,000	720
721				Electronic Medical Records					2,250,000	2,250,000			2,250,000	721
722				Waccamaw Center for Mental Health			167,000			167,000			167,000	722
723														723
724				Federal Funds Adjustments:										724
725														725
726														726
727				Other Funds Adjustments:										727
728				FTE Reduction (-70 FTEs)										728
729														729
730				SUBTOTAL INCREMENTAL ADJUSTMENTS		12,450,000	167,000		2,250,000	14,867,000			14,867,000	730
731				SUBTOTAL DEPARTMENT OF MENTAL HEALTH		188,913,720				191,330,720	15,865,121	216,356,451	423,552,292	731
732														732
733	J160	36		Department of Disabilities & Special Needs	187,957,612					187,957,612	340,000	393,705,617	582,003,229	733
734				State Funds Adjustments:										734
735				Waiting List		13,293,825				13,293,825			13,293,825	735
736				Lander University Therapeutic Equestrian Center - Burton Center			300,000			300,000			300,000	736
737				Autism Services			1,150,000			1,150,000			1,150,000	737
738				Complex Care - Community Settings		1,500,000				1,500,000			1,500,000	738
739				Special Needs Park - Savannah's Playground - Myrtle Beach			200,000			200,000			200,000	739
740				Special Needs Park - Savannah's Playground - Myrtle Beach (Veto 74) - Overridden										740
741				Charles Lea Center			100,000			100,000			100,000	741
742				Charles Lea Center (Veto 40) - Overridden										742
743														743
744				Federal Funds Adjustments:										744
745														745
746														746
747				Other Funds Adjustments:										747
748				Safety and Quality of Care								11,040,000	11,040,000	748
749				Improve IT/Data Security								800,000	800,000	749
750				Increase/Improve Access to Respite Services								1,050,000	1,050,000	750
751				Increase/Improve Access by Reducing Waiting Lists								18,000,000	18,000,000	751
752				Boost Transition to Less Restrictive Residential Settings								5,000,000	5,000,000	752
753														753
754														754
755				SUBTOTAL INCREMENTAL ADJUSTMENTS		14,793,825	1,750,000			16,543,825		35,890,000	52,433,825	755
756				SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		202,751,437				204,501,437	340,000	429,595,617	634,437,054	756
757														757
758	J200	37		Department of Alcohol & Other Drug Abuse Services	6,504,672					6,504,672	27,979,711	4,691,449	39,175,832	758
759				State Funds Adjustments:										759
760				Keystone - Alcohol and Drug Abuse - Capital Improvement - Rock Hill			750,000			750,000			750,000	760
761				Circle Park - Florence County - Alcohol and Drug Abuse			200,000			200,000			200,000	761
762				Phoenix Center - Serenity Place			750,000			750,000			750,000	762
763				FTE Reduction (-0.55 FTE)										763
764														764

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				FY 2014-15 Appropriation Bill		State				Federal	Other	Total	
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					Beginning Base	Recurring Funds H.4701	Nonrecurring Proviso 118.16	Provisos 118.15	Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds
Line													Line
765				Federal Funds Adjustments:									765
766				Screening, Brief Intervention, & Referral to Treatment SBIRT							1,918,913		766
767				Transfer State (-0.5) and Other (-2) FTEs to Other (2.5)								1,918,913	767
768													768
769				Other Funds Adjustments:									769
770				Medicaid Administrative Activities (MAA) (Transfer 0.05 FTE from State)								542,008	770
771				FTE Reduction (-1.95 FTE)									771
772													772
773				SUBTOTAL INCREMENTAL ADJUSTMENTS			1,700,000			1,700,000	1,918,913	542,008	773
774				SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		6,504,672				8,204,672	29,898,624	5,233,457	774
775													775
776	L040	38		Department of Social Services	122,282,629					122,282,629	447,865,259	75,685,137	776
777				State Funds Adjustments:									777
778				Child Support Enforcement System (See Proviso 33.35 requiring DHHS transfer)									778
779				Family Foster Care Payments		1,600,000				1,600,000		1,600,000	779
780				Medicaid Match Transfer to DHHS		(675,000)				(675,000)		(675,000)	780
781				Phyllis Wheatley Center - Let's Move Summer Camp & After School Program			100,000			100,000		100,000	781
782				Pendleton Place for Children			50,000			50,000		50,000	782
783				Pleasant Valley Connection Community Center			25,000			25,000		25,000	783
784				C. R. Neal Center			100,000			100,000		100,000	784
785				Antioch Senior Center			150,000			150,000		150,000	785
786				Continuation of Teen Pregnancy Prevention - Transfer to DHEC 1/2 of \$1,093,944 per Provisos 34.50 and 38.24		(546,972)				(546,972)		(546,972)	786
787													787
788				Federal Funds Adjustments:									788
789				Child Support Enforcement System							9,975,573	9,975,573	789
790				Family Foster Care Payments							1,875,371	1,875,371	790
791													791
792				Other Funds Adjustments:									792
793													793
794				50 FTEs Child Protective Services - Human Service Specialist II (50 FTEs)									794
795				Federal: 35.765; State: 13.840; Other: 0.395									795
796													796
797				SUBTOTAL INCREMENTAL ADJUSTMENTS		378,028	425,000			803,028	11,850,944	12,653,972	797
798				SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		122,660,657				123,085,657	459,716,203	75,685,137	798
799													799
800	L240	39		Commission for the Blind	2,764,363					2,764,363	8,433,255	293,000	800
801				State Funds Adjustments:									801
802				Aging Blind		150,000				150,000		150,000	802
803				Transferred from Other Funds (1 FTE)									803
804													804
805				Federal Funds Adjustments:									805
806													806
807													807
808				Other Funds Adjustments:									808
809				Transfer to State Funds (-1 FTE)									809
810													810
811				SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000				150,000		150,000	811
812				SUBTOTAL COMMISSION FOR THE BLIND		2,914,363				2,914,363	8,433,255	293,000	812
813													813
814	L320	42		Housing Finance & Development Authority							155,738,898	25,308,635	814
815				State Funds Adjustments:									815
816													816
817													817
818				Federal Funds Adjustments:									818
819				Federal Funds Increase							60,698	60,698	819
820													820
821				Other Funds Adjustments:									821
822				Other Funds Increase								641,885	822
823												641,885	823

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						State				Federal	Other	Total	
						Part 1A		Tobacco	FY 2013-14				
					FY 2014-15	Recurring Funds	Nonrecurring	MSA	Capital				
					Agency	H.4701	Proviso 118.16	Provisos	Reserve				
					Beginning Base				Fund	Total	Federal	Other	Total
										State Funds	Funds	Funds	Funds



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				FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
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					Beginning Base	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
						H.4701	Proviso 118.16	118.15	H.4702	State Funds	Funds	Funds	Funds	
Line													Line	
883													883	
884				SUBTOTAL INCREMENTAL ADJUSTMENTS		365,000				365,000			365,000	
885				SUBTOTAL SC STATE-PSA		3,385,244				3,385,244	4,173,741		7,558,985	
886													886	
887	P240	47		Department of Natural Resources	18,948,411					18,948,411	23,988,302	41,542,933	84,479,646	
888				State Funds Adjustments:									888	
889				Information Technology Security Officer (1 FTE)		108,074				108,074			108,074	
890				New Law Enforcement Officers and Equipment (8 FTEs - HWM) (15 FTEs - SFC)		1,220,965				1,220,965			1,220,965	
891				Conservation District Aid & Support (1 FTE)		113,360				113,360			113,360	
892				Conservation, New Positions - Program Coordinator II (Veto 2) - Overridden									892	
893				Coastal and Offshore Mapping and Water Monitoring			300,000			300,000			300,000	
894				Law Enforcement Vehicle Replacement			450,000			450,000			450,000	
895				Step Increase		243,000				243,000			243,000	
896				Drill Rig/Water Truck			570,000			570,000			570,000	
897				Drill Rig/Water Truck (Veto 44) - Overridden									897	
898				Waddell Center Infrastructure			1,100,000			1,100,000			1,100,000	
899				Waddell Center Infrastructure (Veto 45) - Overridden									899	
900				Fort Johnson Boat Slip Dredging			175,000			175,000			175,000	
901				Rec & Resource Public Outreach		500,000				500,000			500,000	
902				License Term Conversion			2,700,000			2,700,000			2,700,000	
903				State Lakes			250,000			250,000			250,000	
904				State Lakes (Veto 51) - Overridden									904	
905				Water Study - Outreach			100,000			100,000			100,000	
906				Lake Paul A. Wallace Authority			150,000			150,000			150,000	
907				Lake Paul A. Wallace Authority (Veto 52) - Overridden									907	
908				Administration Classified Position Transferred from DHEC - Salary and Fringe (1 FTE - Sen. Am. Am.)		89,100				89,100			89,100	
909													909	
910				Federal Funds Adjustments:									910	
911				Boating Access							1,301,250		1,301,250	
912				Potential Federal Grants (7 FTEs)									912	
913													913	
914				Other Funds Adjustments:									914	
915				Saltwater Fishing Enforcement (1 FTE)								95,570	95,570	
916				Sturgeon Monitoring - Pee Dee River (3 FTEs)								180,385	180,385	
917				Lake Hartwell Recreational Fishing Mitigation Project								260,000	260,000	
918				Yawkey Wildlife Center (1 FTE)								43,031	43,031	
919				Boating Access Staff and Operations (1 FTE)								190,103	190,103	
920				Nuisance Wildlife Outreach (4 FTEs)									920	
921				Non-recurring:									921	
922				RV Palmetto Engine Replacement								400,000	400,000	
923													923	
924				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,274,499	5,795,000			8,069,499	1,301,250	1,169,089	10,539,838	
925				SUBTOTAL DEPT. OF NATURAL RESOURCES		21,222,910				27,017,910	25,289,552	42,712,022	95,019,484	
926													926	
927	P260	48		Sea Grant Consortium	448,973					448,973	5,337,786	282,000	6,068,759	
928				State Funds Adjustments:									928	
929				Storm Water Research Partnership			100,000			100,000			100,000	
930				Storm Water Research Partnership (Veto 49) - Overridden									930	
931				Storm Water Analyst		50,000				50,000			50,000	
932				Personnel Services		37,500				37,500			37,500	
933				IT Upgrades		10,400				10,400			10,400	
934													934	
935				Federal Funds Adjustments:									935	
936				Federal Funds Decrease							(787,786)		(787,786)	
937													937	
938				Other Funds Adjustments:									938	
939													939	
940													940	
941				SUBTOTAL INCREMENTAL ADJUSTMENTS		97,900	100,000			197,900	(787,786)		(589,886)	

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								Tobacco	FY 2013-14					
						Part 1A		MSA	Capital					
					FY 2014-15	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
					Agency	H.4701	Proviso 118.16	118.15	H.4702	State Funds	Funds	Funds	Funds	Line
Line					Beginning Base									
1001	P320	50	Department of Commerce		21,464,055					21,464,055	19,377,015	41,763,500	82,604,570	1001
1002			State Funds Adjustments:											1002
1003			Deal Closing Fund				12,406,874		24,953,905	37,360,779			37,360,779	1003
1004			Locate SC Site Inventory						6,500,000	6,500,000			6,500,000	1004
1005			Research Initiatives						4,000,000	4,000,000			4,000,000	1005
1006			SC Council on Competitiveness				750,000			750,000			750,000	1006
1007			SC Council on Competitiveness (Veto 65)				(750,000)			(750,000)			(750,000)	1007
1008			Existing Business Program			400,000				400,000			400,000	1008
1009			SC Manufacturing Extension Partnership			250,000				250,000			250,000	1009
1010			Community Development Corporation Initiative				350,000			350,000			350,000	1010
1011			Community Development Corporation Initiative (Veto 48)				(350,000)			(350,000)			(350,000)	1011
1012			Columbia Minority Business Development Agency				60,000			60,000			60,000	1012
1013			Columbia Minority Business Development Agency (Veto 66) - Overridden											1013
1014			Railroad Spur - I-26/95				600,000			600,000			600,000	1014
1015			Railroad Spur - I-26/95 (Veto 67) - Overridden											1015
1016			Lexington County Water and Wastewater				500,000			500,000			500,000	1016
1017			Capital IT-ology - Coursepower				400,000			400,000			400,000	1017
1018			Capital IT-ology - Coursepower (Veto 31) - Overridden											1018
1019			Marion County Workforce Development Training Facility				100,000			100,000			100,000	1019
1020			Marion County Workforce Development Training Facility (Veto 68) - Overridden											1020
1021			340 Industrial Park				750,000			750,000			750,000	1021
1022			340 Industrial Park (Veto 69) - Overridden											1022
1023														1023
1024			Federal Funds Adjustments:											1024
1025			Expiration of STEP Grant								(277,000)		(277,000)	1025
1026														1026
1027			Other Fund Adjustments:											1027
1028			Rural Infrastructure Fund									2,000,000	2,000,000	1028
1029														1029
1030			SUBTOTAL INCREMENTAL ADJUSTMENTS			650,000	14,816,874		35,453,905	50,920,779	(277,000)	2,000,000	52,643,779	1030
1031			SUBTOTAL DEPT. OF COMMERCE			22,114,055				72,384,834	19,100,015	43,763,500	135,248,349	1031
1032														1032
1033	P340	51	Jobs-Economic Development Authority								18,000	405,150	423,150	1033
1034			State Funds Adjustments:											1034
1035														1035
1036														1036
1037			Federal Funds Adjustments:											1037
1038														1038
1039														1039
1040			Other Funds Adjustments:											1040
1041														1041
1042														1042
1043			SUBTOTAL INCREMENTAL ADJUSTMENTS											1043
1044			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY								18,000	405,150	423,150	1044
1045														1045
1046	P360	52	Patriots Point Authority									10,124,762	10,124,762	1046
1047			State Funds Adjustments:											1047
1048			Medal of Honor Museum				1,000,000			1,000,000			1,000,000	1048
1049														1049
1050			Other Funds Adjustments:											1050
1051			Interest Payment on Ship Repair Loan									174,000	174,000	1051
1052			Flight Academy Operating Expenses									205,000	205,000	1052
1053														1053
1054			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,000,000			1,000,000		379,000	1,379,000	1054
1055			SUBTOTAL PATRIOTS POINT AUTHORITY							1,000,000		10,503,762	11,503,762	1055
1056														1056
1057	P400	53	Conservation Bank									9,860,233	9,860,233	1057
1058														1058
1059			Other Funds Adjustments:											1059

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Line						H.4701	Proviso 118.16	118.15	H.4702	State Funds	Funds	Funds	Funds	Line
1119				State Funds Adjustments:										1119
1120				Violent Crime Prosecution		1,600,000				1,600,000			1,600,000	1120
1121				SC Center for Fathers and Families			400,000			400,000			400,000	1121
1122				SC Center for Fathers and Families (Veto 41) - Overridden										1122
1123														1123
1124				Federal Funds Adjustments:										1124
1125														1125
1126														1126
1127				Other Funds Adjustments:										1127
1128														1128
1129														1129
1130				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000	400,000			2,000,000			2,000,000	1130
1131				SUBTOTAL PROSECUTION COORDINATION COMMISSION		15,715,962				16,115,962	355,583	8,150,000	24,621,545	1131
1132														1132
1133	E230	61		Commission on Indigent Defense	19,816,231					19,816,231		13,669,872	33,486,103	1133
1134				State Funds Adjustments:										1134
1135				Defense of Indigents Per Capita Increase		500,000				500,000			500,000	1135
1136				Rule 608 Fund		750,000				750,000			750,000	1136
1137				Appellate Attorneys (2 FTEs)		136,578				136,578			136,578	1137
1138														1138
1139				Other Funds Adjustments:										1139
1140														1140
1141														1141
1142				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,386,578				1,386,578			1,386,578	1142
1143				SUBTOTAL COMMISSION ON INDIGENT DEFENSE		21,202,809				21,202,809		13,669,872	34,872,681	1143
1144														1144
1145	D100	62		Governor's Office-SLED	37,198,819					37,198,819	36,268,454	23,548,045	97,015,318	1145
1146				State Funds Adjustments:										1146
1147				Child Fatality Personnel (4 FTEs)		307,704	167,432			475,136			475,136	1147
1148				Law Enforcement Rank Change		611,597				611,597			611,597	1148
1149				Forensics Personnel (4 FTEs - Gov) (10 FTEs - 8 lab staff, 2 support staff - HWM) (10 FTES - SFC)		555,580	141,736			697,316			697,316	1149
1150				Alcohol Enforcement Personnel (4 FTEs - Gov) (17 FTEs - HWM, SFC)		1,307,742	711,586			2,019,328			2,019,328	1150
1151				Drug Lab Program - Meth Lab Cleanup		500,000				500,000			500,000	1151
1152				Diligent Enforcement - Tobacco Escrow Fund Act				450,000		450,000			450,000	1152
1153				Data Center Personnel - Transferred from Other Funds (7 FTEs - SFC)										1153
1154														1154
1155				Federal Funds Adjustments:										1155
1156														1156
1157														1157
1158				Other Funds Adjustments:										1158
1159				Helicopter								3,500,000	3,500,000	1159
1160				Transfer 7 FTEs to State Funded (-7 FTEs - SFC)										1160
1161														1161
1162				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,282,623	1,020,754	450,000		4,753,377		3,500,000	8,253,377	1162
1163				SUBTOTAL SLED		40,481,442				41,952,196	36,268,454	27,048,045	105,268,695	1163
1164														1164
1165	K050	63		Department of Public Safety	72,364,934					72,364,934	39,529,239	50,453,310	162,347,483	1165
1166				State Funds Adjustments:										1166
1167				Highway Patrol - Mobile Data Equipment and Support		654,200	722,500			1,376,700			1,376,700	1167
1168				Highway Patrol - New Trooper Funding (10 FTEs transferred from other program - SFC)		447,300				447,300			447,300	1168
1169				Law Enforcement Vehicle Replacement			2,000,000			2,000,000			2,000,000	1169
1170				Local Law Enforcement Grants		300,000	800,000			1,100,000			1,100,000	1170
1171				Local Law Enforcement Grants (Veto 9) - Overridden										1171
1172				Local Law Enforcement Grants (Veto 70) - Overridden										1172
1173														1173
1174				Federal Funds Adjustments:										1174
1175				Federal Funds Reduction							(9,057,840)		(9,057,840)	1175
1176														1176
1177				Other Funds Adjustments:										1177

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						Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
				FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
				<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>	FY 2014-15 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Tobacco MSA Provisos	FY 2013-14 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	
Line					Beginning Base	H.4701	118.16	118.15	H.4702	State Funds	Funds	Funds	Funds	Line
1178				Earmarked Funds Reduction								(3,265,277)	(3,265,277)	1178
1179														1179
1180				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,401,500	3,522,500			4,924,000	(9,057,840)	(3,265,277)	(7,399,117)	1180
1181				SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		73,766,434				77,288,934	30,471,399	47,188,033	154,948,366	1181
1182														1182
1183	N200	64		Law Enforcement Training Council (Criminal Justice Academy)	768,792					768,792	500,000	11,600,000	12,868,792	1183
1184				State Funds Adjustments:										1184
1185				Driving Range Resurfacing					450,000	450,000			450,000	1185
1186				Studio Upgrade					388,000	388,000			388,000	1186
1187				Intoximeters (15)					175,000	175,000			175,000	1187
1188				Dining Hall Roof/Air Handler					220,500	220,500			220,500	1188
1189														1189
1190				Federal Funds Adjustments:										1190
1191														1191
1192														1192
1193				Other Funds Adjustments:										1193
1194														1194
1195														1195
1196				SUBTOTAL INCREMENTAL ADJUSTMENTS					1,233,500	1,233,500			1,233,500	1196
1197				SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		768,792				2,002,292	500,000	11,600,000	14,102,292	1197
1198														1198
1199	N040	65		Dept. of Corrections	372,654,261					372,654,261	3,167,000	58,236,736	434,057,997	1199
1200				State Funds Adjustments:										1200
1201				Lee Security Perimeter Towers Staffing		518,400				518,400			518,400	1201
1202				Information Security Officer and IT Auditor		153,360				153,360			153,360	1202
1203				Medicaid Match Transfer to DHHS		(850,000)				(850,000)			(850,000)	1203
1204				Camera Equipment and Network System - Lee Correctional Institution			2,262,000			2,262,000			2,262,000	1204
1205				Construction of Perimeter Towers - Lieber Correctional Institution			450,000			450,000			450,000	1205
1206				Weapons Replacement - Phase III			40,000			40,000			40,000	1206
1207														1207
1208				Federal Funds Adjustments:										1208
1209				Increase in Federal Authorization per USDA Programs							200,000		200,000	1209
1210				Increase in Federal Dollars for IDEA Program							175,000		175,000	1210
1211														1211
1212				Other Funds Adjustments:										1212
1213				Cell Phone Interdiction								2,122,000	2,122,000	1213
1214				Earmarked Authorization for EFA								200,000	200,000	1214
1215				Restricted Authorization for ABE Program								113,000	113,000	1215
1216														1216
1217				SUBTOTAL INCREMENTAL ADJUSTMENTS		(178,240)	2,752,000			2,573,760	375,000	2,435,000	5,383,760	1217
1218				SUBTOTAL DEPT. OF CORRECTIONS		372,476,021				375,228,021	3,542,000	60,671,736	439,441,757	1218
1219														1219
1220	N080	66		Department of Probation, Parole & Pardon Services	21,930,179					21,930,179	50,000	31,173,492	53,153,671	1220
1221				State Funds Adjustments:										1221
1222														1222
1223				Federal Funds Adjustments:										1223
1224														1224
1225														1225
1226				Other Funds Adjustments:										1226
1227				Agent Pay Plan								1,174,339	1,174,339	1227
1228														1228
1229				SUBTOTAL INCREMENTAL ADJUSTMENTS								1,174,339	1,174,339	1229
1230				SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		21,930,179				21,930,179	50,000	32,347,831	54,328,010	1230
1231														1231
1232	N120	67		Department of Juvenile Justice	102,792,146					102,792,146	2,332,366	15,779,585	120,904,097	1232
1233				State Funds Adjustments:										1233
1234				Medicaid Match Transfer to DHHS		(249,000)				(249,000)			(249,000)	1234
1235														1235
1236				Federal Funds Adjustments:										1236

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				FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
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Line														Line
1296														1296
1297	R120	75	State Accident Fund									9,961,540	9,961,540	1297
1298			Other Funds Adjustments:											1298
1299			Employer Contributions									75,061	75,061	1299
1300														1300
1301			SUBTOTAL INCREMENTAL ADJUSTMENTS									75,061	75,061	1301
1302			SUBTOTAL STATE ACCIDENT FUND									10,036,601	10,036,601	1302
1303														1303
1304	R140	76	Patients' Compensation Fund									996,001	996,001	1304
1305			Other Funds Adjustments:											1305
1306														1306
1307														1307
1308			SUBTOTAL INCREMENTAL ADJUSTMENTS											1308
1309			SUBTOTAL PATIENTS' COMPENSATION FUND									996,001	996,001	1309
1310														1310
1311	R200	78	Department of Insurance	3,716,525						3,716,525		14,880,754	18,597,279	1311
1312			State Funds Adjustments:											1312
1313														1313
1314														1314
1315			Other Funds Adjustments:											1315
1316														1316
1317														1317
1318			SUBTOTAL INCREMENTAL ADJUSTMENTS											1318
1319			SUBTOTAL DEPARTMENT OF INSURANCE			3,716,525				3,716,525		14,880,754	18,597,279	1319
1320														1320
1321	R230	79	Board of Financial Institutions									4,076,215	4,076,215	1321
1322			Other Funds Adjustments:											1322
1323			Agency Operations									75,222	75,222	1323
1324														1324
1325			SUBTOTAL INCREMENTAL ADJUSTMENTS									75,222	75,222	1325
1326			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS									4,151,437	4,151,437	1326
1327														1327
1328	R280	80	Department of Consumer Affairs	1,169,223						1,169,223		2,059,666	3,228,889	1328
1329			State Funds Adjustments:											1329
1330			DSIT: IT Upgrades			81,745				81,745			81,745	1330
1331														1331
1332			Federal Funds Adjustments:											1332
1333														1333
1334														1334
1335			Other Funds Adjustments:											1335
1336														1336
1337														1337
1338			SUBTOTAL INCREMENTAL ADJUSTMENTS			81,745				81,745			81,745	1338
1339			SUBTOTAL DEPT. OF CONSUMER AFFAIRS			1,250,968				1,250,968		2,059,666	3,310,634	1339
1340														1340
1341	R360	81	Department of Labor, Licensing, & Regulation	1,311,480						1,311,480	3,047,006	36,654,866	41,013,352	1341
1342			State Funds Adjustments:											1342
1343			Urban Search and Rescue (USAR)				250,000			250,000			250,000	1343
1344														1344
1345			Federal Funds Adjustments:											1345
1346			Change in Grant Funding (0.75 FTE)								(336,242)		(336,242)	1346
1347														1347
1348			Other Funds Adjustments:											1348
1349			Change in Grant Funding (-0.75 FTE)									336,242	336,242	1349
1350														1350
1351			SUBTOTAL INCREMENTAL ADJUSTMENTS				250,000			250,000	(336,242)	336,242	250,000	1351
1352			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION			1,311,480				1,561,480	2,710,764	36,991,108	41,263,352	1352
1353														1353
1354	R400	82	Department of Motor Vehicles								1,700,000	83,245,000	84,945,000	1354

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				FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
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Line					Beginning Base	H.4701	Nonrecurring Proviso 118.16	118.15	H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1355				State Funds Adjustments:										1355
1356				Rapid Response Emergency Vehicles					444,000	444,000			444,000	1356
1357														1357
1358				Federal Funds Adjustments:										1358
1359														1359
1360														1360
1361				Other Funds Adjustments:										1361
1362				Transfer 4 FTEs from Restricted to Earmarked										1362
1363														1363
1364				SUBTOTAL INCREMENTAL ADJUSTMENTS					444,000	444,000			444,000	1364
1365				SUBTOTAL DEPT. OF MOTOR VEHICLES						444,000	1,700,000	83,245,000	85,389,000	1365
1366														1366
1367	R600	83		Department of Employment & Workforce	365,389					365,389	150,229,936	16,017,884	166,613,209	1367
1368				State Funds Adjustments:										1368
1369														1369
1370														1370
1371				Federal Funds Adjustments:										1371
1372				SCUBI Development							15,000,000		15,000,000	1372
1373														1373
1374				Other Funds Adjustments:										1374
1375														1375
1376														1376
1377				SUBTOTAL INCREMENTAL ADJUSTMENTS							15,000,000		15,000,000	1377
1378				SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		365,389				365,389	165,229,936	16,017,884	181,613,209	1378
1379														1379
1380	U120	84		Department of Transportation	50,057,270					50,057,270		1,479,479,884	1,529,537,154	1380
1381				State Funds Adjustments:										1381
1382				Upstate Salt Shed					480,000	480,000			480,000	1382
1383				Completion of Drainage System Study in City of Columbia			300,000			300,000			300,000	1383
1384				Fripp Island Waterline			300,000			300,000			300,000	1384
1385				<b>Fripp Island Waterline (Veto 71)</b>			<b>(300,000)</b>			<b>(300,000)</b>			<b>(300,000)</b>	1385
1386														1386
1387				Other Funds Adjustments:										1387
1388				Highway Construction Increase (Permanent Improvements)								3,324,752	3,324,752	1388
1389				Land and Buildings Other Operating Adjustment								800,000	800,000	1389
1390				General Admin Debt Service Adjustment								(213,338)	(213,338)	1390
1391				Gen Admin: Other Operating Adjustment								(9,693,796)	(9,693,796)	1391
1392				Eng. Admin: Other Operating Additional Expenses								1,323,904	1,323,904	1392
1393				Hwy Maintenance: Other Operating Increase								5,500,000	5,500,000	1393
1394				Non-Federal Aid: Other Operating: increase								46,200,000	46,200,000	1394
1395				Intermodal Planning: Other Operating- Increase to expenditures								480,533	480,533	1395
1396				Intermodal Planning: Alloc to Other: Reduce allocations								(5,491,650)	(5,491,650)	1396
1397				Highway Engineering - Debt Service Adjustment								735,990	735,990	1397
1398				Toll Operations - Debt Service Reduction								(121,279)	(121,279)	1398
1399				Port Access Road Expenditure								52,500,000	52,500,000	1399
1400				Employer Contributions								2,892,541	2,892,541	1400
1401														1401
1402				SUBTOTAL INCREMENTAL ADJUSTMENTS			300,000		480,000	780,000		98,237,657	99,017,657	1402
1403				SUBTOTAL DEPARTMENT OF TRANSPORTATION		50,057,270				50,837,270		1,577,717,541	1,628,554,811	1403
1404														1404
1405	U150	85		Infrastructure Bank Board								50,429,800	50,429,800	1405
1406				Other Funds Adjustments:										1406
1407				Expenditure Adjustment - Act 98 Fund								100,000,000	100,000,000	1407
1408				Expenditure Adjustment - 4633 Highway Fund								23,476	23,476	1408
1409														1409
1410				SUBTOTAL INCREMENTAL ADJUSTMENTS								100,023,476	100,023,476	1410
1411				SUBTOTAL INFRASTRUCTURE BANK BOARD								150,453,276	150,453,276	1411
1412														1412
1413	U200	86		County Transportation Funds								92,000,000	92,000,000	1413

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						State				Federal	Other	Total	
						Part 1A		Tobacco	FY 2013-14				
					FY 2014-15	Recurring Funds	Nonrecurring	MSA	Capital				
					Agency		Provisos	Provisos	Reserve				
					Beginning Base	H.4701	Proviso 118.16	118.15	Fund	Total	Federal	Other	Total
										State Funds	Funds	Funds	Funds
Line													Line
1414				State Funds Adjustments:									1414
1415				Allocations to Counties - Restricted			13,500,000		1,500,000	15,000,000			15,000,000
1416													1416
1417				Other Funds Adjustments:									1417
1418				Permanent Improvement Increase							1,500,000	1,500,000	1418
1419				CTC: Other Operating Revision							(500,000)	(500,000)	1419
1420				CTC: Allocations to Municipalities Revision							(3,000,000)	(3,000,000)	1420
1421				CTC: Allocations to Counties Revision							5,000,000	5,000,000	1421
1422													1422
1423				SUBTOTAL INCREMENTAL ADJUSTMENTS			13,500,000		1,500,000	15,000,000		3,000,000	3,000,000
1424				SUBTOTAL COUNTY TRANSPORTATION FUNDS						15,000,000		95,000,000	110,000,000
1425													1425
1426	U300	87	Division of Aeronautics	1,234,044						1,234,044	3,478,867	3,052,472	7,765,383
1427			State Funds Adjustments:										1427
1428			Personnel			100,000				100,000			100,000
1429			Grants			500,000				500,000			500,000
1430			Apron and Taxiway Rehab						750,000	750,000			750,000
1431													1431
1432			Federal Funds Adjustments:										1432
1433													1433
1434													1434
1435			Other Funds Adjustments:										1435
1436													1436
1437													1437
1438			SUBTOTAL INCREMENTAL ADJUSTMENTS			600,000			750,000	1,350,000			1,350,000
1439			SUBTOTAL DIVISION OF AERONAUTICS			1,834,044				2,584,044	3,478,867	3,052,472	9,115,383
1440													1440
1441	Y140	88	State Ports Authority										1441
1442			State Funds Adjustments:										1442
1443			Georgetown Port - Dredging			2,600,000			2,400,000	5,000,000			5,000,000
1444			Jasper Port Development				1,200,000			1,200,000			1,200,000
1445													1445
1446			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,600,000	1,200,000		2,400,000	6,200,000			6,200,000
1447			SUBTOTAL STATE PORTS AUTHORITY			2,600,000				6,200,000			6,200,000
1448													1448
1449	A010	91A	The Senate	13,077,248						13,077,248		300,000	13,377,248
1450			State Funds Adjustments:										1450
1451													1451
1452			Other Funds Adjustments:										1452
1453													1453
1454													1454
1455			SUBTOTAL INCREMENTAL ADJUSTMENTS										1455
1456			SUBTOTAL THE SENATE			13,077,248				13,077,248		300,000	13,377,248
1457													1457
1458	A050	91B	House of Representatives	21,671,006						21,671,006			21,671,006
1459			State Funds Adjustments:										1459
1460													1460
1461			SUBTOTAL INCREMENTAL ADJUSTMENTS										1461
1462			SUBTOTAL HOUSE OF REPRESENTATIVES			21,671,006				21,671,006			21,671,006
1463													1463
1464	A150	91C	Codification of Laws & Legislative Council	3,641,297						3,641,297		300,000	3,941,297
1465			State Funds Adjustments:										1465
1466			Operating			80,000				80,000			80,000
1467													1467
1468			SUBTOTAL INCREMENTAL ADJUSTMENTS			80,000				80,000			80,000
1469			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL			3,721,297				3,801,297		300,000	4,021,297
1470													1470
1471	A170	91D	Legislative Services	5,404,547						5,404,547			5,404,547
1472			State Funds Adjustments:										1472

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						State				Federal	Other	Total	
						Part 1A		Tobacco	FY 2013-14				
					FY 2014-15	Recurring Funds	Nonrecurring	MSA	Capital				
					Agency	H.4701	Proviso 118.16	Provisos	Reserve	Total	Federal	Other	Total
					Beginning Base			118.15	Fund	State Funds	Funds	Funds	Funds
Line													Line
1532				Caregivers (Veto 47) - Overridden									1532
1533													1533
1534				Federal Funds Adjustments:									1534
1535													1535
1536													1536
1537				Other Funds Adjustments:									1537
1538				Ombudsman - Medicaid Eligibility Contract DHHS (1.5 FTEs - SFC)							1,000,000	1,000,000	1538
1539				Case Services VDHCB							1,000,000	1,000,000	1539
1540				Alzheimer's Respite							800,000	800,000	1540
1541													1541
1542				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	2,000,000			5,000,000	2,800,000	7,800,000	1542
1543				SUBTOTAL LIEUTENANT GOVERNOR		12,676,661				14,676,661	24,448,597	7,757,800	1543
1544													1544
1545	E080	95	Secretary of State		960,733					960,733		1,470,088	1545
1546			State Funds Adjustments:										1546
1547			Disaster Recovery Image Digitization - Phase II				97,800			97,800		97,800	1547
1548			Notary:										1548
1549			Program Coordinator - Salary (1 FTE - HWM)			31,182				31,182		31,182	1549
1550			Program Coordinator - Fringe			10,602				10,602		10,602	1550
1551			Administrative Assistant - Salary (1 FTE - Sen. Am. Am.)			25,627				25,627		25,627	1551
1552			Administrative Assistant - Fringe			8,181				8,181		8,181	1552
1553													1553
1554			Other Funds Adjustments:										1554
1555													1555
1556													1556
1557			SUBTOTAL INCREMENTAL ADJUSTMENTS			75,592	97,800			173,392		173,392	1557
1558			SUBTOTAL SECRETARY OF STATE			1,036,325				1,134,125		1,470,088	1558
1559													1559
1560	E120	96	Comptroller General		2,186,285					2,186,285		780,000	1560
1561			State Funds Adjustments:										1561
1562													1562
1563			Other Funds Adjustments:										1563
1564													1564
1565													1565
1566			SUBTOTAL INCREMENTAL ADJUSTMENTS										1566
1567			SUBTOTAL COMPTROLLER GENERAL			2,186,285				2,186,285		780,000	1567
1568													1568
1569	E160	97	State Treasurer		1,814,102					1,814,102		6,156,466	1569
1570			State Funds Adjustments:										1570
1571													1571
1572			Other Funds Adjustments:										1572
1573			Debt and Investment Management Systems (Transfer 4 FTEs from State)										1573
1574													1574
1575			SUBTOTAL INCREMENTAL ADJUSTMENTS										1575
1576			SUBTOTAL STATE TREASURER			1,814,102				1,814,102		6,156,466	1576
1577													1577
1578	E190	98	Retirement Systems Investment Commission									13,021,374	1578
1579			Other Funds Adjustments:										1579
1580			Decrease Fiduciary Audit								(700,000)	(700,000)	1580
1581													1581
1582			SUBTOTAL INCREMENTAL ADJUSTMENTS								(700,000)	(700,000)	1582
1583			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION								12,321,374	12,321,374	1583
1584													1584
1585	E240	99	Adjutant General		5,774,641					5,774,641	45,193,912	6,646,961	1585
1586			State Funds Adjustments:										1586
1587			Armory Operations and Maintenance Budget			366,589				366,589		366,589	1587
1588			Operational Funding for Buildings and Grounds			22,103				22,103		22,103	1588
1589			Operational Funding for Army Contract Support			51,700				51,700		51,700	1589
1590			State Active Duty Operational Funding			10,000				10,000		10,000	1590

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						Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
				FY 2014-15 Appropriation Bill		State				Federal	Other	Total		
				<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>	FY 2014-15 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Tobacco MSA Provisos	FY 2013-14 Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds	
Line					Beginning Base	H.4701	118.16	118.15	H.4702	State Funds	Funds	Funds	Funds	Line
1650				Transfer to Revenue and Fiscal Affairs Office per S.22 (-45.95 FTEs - SFC)		(4,138,336)				(4,138,336)			(4,138,336)	1650
1651				Transfer to Executive Budget Office per S.22 (-13 FTEs - SFC)		(1,392,830)				(1,392,830)			(1,392,830)	1651
1652				Voting System (Transferred from Election Commission)					1,000,000	1,000,000			1,000,000	1652
1653														1653
1654				Federal Funds Adjustments:										1654
1655				South Carolina Health Information Exchange (SCHIE)							(2,256,217)		(2,256,217)	1655
1656				Transfer to Revenue and Fiscal Affairs Office per S.22 (-2 FTEs - SFC)							(95,840)		(95,840)	1656
1657														1657
1658				Other Funds Adjustments:										1658
1659				Transfer to Revenue and Fiscal Affairs Office per S.22 (-2 FTEs - SFC)								(5,067,357)	(5,067,357)	1659
1660														1660
1661				Other Actions:										1661
1662				Delete FTEs per S.22 - Restructuring Act (-60 FTEs) - SFC										1662
1663														1663
1664				SUBTOTAL INCREMENTAL ADJUSTMENTS		(5,381,166)	150,000		1,000,000	(4,231,166)	(2,352,057)	(5,067,357)	(11,650,580)	1664
1665				SUBTOTAL BUDGET & CONTROL BOARD		32,857,717				34,007,717	2,064,937	137,105,582	173,178,236	1665
1666														1666
1667	F270	102		State Auditor	2,822,610					2,822,610		2,471,078	5,293,688	1667
1668				State Funds Adjustments:										1668
1669														1669
1670														1670
1671				Other Funds Adjustments:										1671
1672				Other Funds Reduction								(304,261)	(304,261)	1672
1673														1673
1674				SUBTOTAL INCREMENTAL ADJUSTMENTS								(304,261)	(304,261)	1674
1675				SUBTOTAL STATE AUDITOR		2,822,610				2,822,610		2,166,817	4,989,427	1675
1676														1676
1677	F500	105		Public Employee Benefit Authority (PEBA)								31,330,091	31,330,091	1677
1678				Other Funds Adjustments:										1678
1679				-10 FTEs (7 - Retirement Systems, 3 - EIP)										1679
1680				Fiduciary Audit								700,000	700,000	1680
1681														1681
1682				SUBTOTAL INCREMENTAL ADJUSTMENTS								700,000	700,000	1682
1683				SUBTOTAL STATE AUDITOR								32,030,091	32,030,091	1683
1684														1684
1685	R440	106		Department of Revenue	43,741,048					43,741,048		29,782,093	73,523,141	1685
1686				State Funds Adjustments:										1686
1687				Security - Recurring Cost Increase		3,500,000				3,500,000			3,500,000	1687
1688				Tax Processing System (COTS)					12,000,000	12,000,000			12,000,000	1688
1689				Diligent Enforcement - Tobacco Escrow Fund Act				325,000		325,000			325,000	1689
1690														1690
1691				Federal Funds Adjustments:										1691
1692				Set Up Funds for Criminal Investigative Division (CID)							40,000		40,000	1692
1693														1693
1694				Other Funds Adjustments:										1694
1695				Other Funds Revenue Increase								4,300,000	4,300,000	1695
1696														1696
1697				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000		325,000	12,000,000	15,825,000	40,000	4,300,000	20,165,000	1697
1698				SUBTOTAL DEPT. OF REVENUE		47,241,048				59,566,048	40,000	34,082,093	93,688,141	1698
1699														1699
1700	R520	107		State Ethics Commission	300,746					300,746		517,508	818,254	1700
1701				State Funds Adjustments:										1701
1702														1702
1703														1703
1704				Other Funds Adjustments:										1704
1705														1705
1706														1706
1707				SUBTOTAL INCREMENTAL ADJUSTMENTS										1707
1708				SUBTOTAL ETHICS COMMISSION		300,746				300,746		517,508	818,254	1708



Updated	06/18/14			SUMMARY CONTROL DOCUMENT		Appropriations Act with Governor's Vetoes								
						Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
						State					Federal	Other	Total	
					FY 2014-15	Part 1A		Tobacco	FY 2013-14					
					Agency	Recurring Funds	Nonrecurring	MSA	Capital					
					Beginning Base	H.4701	Proviso 118.16	Provisos	Fund	Total	Federal	Other	Total	
								118.15	H.4702	State Funds	Funds	Funds	Funds	Line
Line														
1709														1709
1710	S600	108	Procurement Review Panel		133,983					133,983		2,534	136,517	1710
1711			State Funds Adjustments:											1711
1712														1712
1713														1713
1714			Other Funds Adjustments:											1714
1715														1715
1716														1716
1717			SUBTOTAL INCREMENTAL ADJUSTMENTS											1717
1718			SUBTOTAL PROCUREMENT REVIEW PANEL			133,983				133,983		2,534	136,517	1718
1719														1719
1720	D500	112	Executive Budget Office											1720
1721			State Funds Adjustments:											1721
1722			Transfer from the Budget & Control Board per S.22 (13 FTEs - SFC)			1,392,830				1,392,830			1,392,830	1722
1723														1723
1724			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,392,830				1,392,830			1,392,830	1724
1725			SUBTOTAL EXECUTIVE BUDGET OFFICE			1,392,830				1,392,830			1,392,830	1725
1726														1726
1727	E500	113	Revenue & Fiscal Affairs Office											1727
1728			State Funds Adjustments:											1728
1729			Transfer from the Budget & Control Board per S.22 (13 FTEs - SFC)			4,138,336				4,138,336			4,138,336	1729
1730			County Mapping Initiative			500,000				500,000			500,000	1730
1731														1731
1732			Federal Funds Adjustments:											1732
1733			Transfer from the Budget & Control Board per S.22 (2 FTEs - SFC)								95,840		95,840	1733
1734														1734
1735			Other Funds Adjustments:											1735
1736			Transfer from the Budget & Control Board per S.22 (24.80 FTEs - SFC)									5,067,357	5,067,357	1736
1737														1737
1738														1738
1739			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,638,336				4,638,336	95,840	5,067,357	9,801,533	1739
1740			SUBTOTAL REVNUUE & FISCAL AFFAIRS OFFICE			4,638,336				4,638,336	95,840	5,067,357	9,801,533	1740
1741														1741
1742														1742
1743	EDUCATION IMPROVEMENT ACT													1743
1744														1744
1745		Revenue												1745
1746		Recurring Revenue:												1746
1747		Revenue Forecast, FY 2014-15 (BEA Forecast 11/18/13, 2/13/14, 5/21/14)				647,700,060	EIA NON-RECURRING – FUNDING & APPROPRIATIONS - By Proviso 1A.67:							1747
1748		Interest Earnings Forecast, FY 2014-15 (BEA Forecast 11/18/13, 2/13/14, 5/21/14)				75,000	Source of Funding:							1748
1749							FY 2013-14 Estimated Surplus (BEA 2/13/14)				10,479,553			1749
1750		Enhancements and Adjustments:					Appropriations:							1750
1751		H.3561 - Implementation				(178,793)	EOC - Partnerships for Innovation				900,000			1751
1752							Allendale County School District				150,000			1752
1753							SDE - School Bus Transportation Costs				5,929,553			1753
1754		Total Recurring EIA Revenue				647,596,267								1754
1755														1755
1756		Non-Recurring Revenue:					Total Appropriations				6,979,553			1756
1757		FY 2013-14 Projected Surplus (BEA Forecast 11/18/13 + FY14 Residual Approp. Balance)												1757
1758							Residual Balance							1758
1759		Total EIA Revenue:				647,596,267					3,500,000			1759
1760														1760
1761		Less: FY 2014-15 Appropriation Base				(627,969,251)								1761
1762														1762
1763		Total "New" EIA Revenue				19,627,016								1763
1764														1764
1765		Appropriations												1765
1766		High Achieving Students				(26,628,246)								1766

Updated	06/18/14					Appropriations Act with Governor's Vetoes								
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						State				Federal	Other	Total		
								Tobacco MSA	FY 2013-14 Capital Reserve					
					FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Provisos 118.15	Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1767			Students at Risk of School Failure			(56,611,481)								1767
1768			Assessment/Testing			2,500,000								1768
1769			Teacher Salaries			1,883,731								1769
1770			SC Leadership Executive institute			129,000								1770
1771			School Bus Transportation			(3,771,601)								1771
1772			Aid to Districts			(350,000)								1772
1773			EAA - Technical Assistance			2,800,000								1773
1774			National Board Certification			1,500,000								1774
1775			SC Public Charter School District			56,253,692								1775
1776			Partnerships:											1776
1777			Teacher Pay (F30)			(642,462)								1777
1778			Governor's School - Art & Humanities (H63)			131,809								1778
1779			School for Deaf & Blind (H75)			263,176								1779
1780			Clemson Agric Educ Teachers			131,131								1780
1781			CHE - Center of Excellence (H03)			250,000								1781
1782			Literacy & Distance-Learning Program at Patriots Point			415,000								1782
1783			Governor's School - Science & Math (H63)			116,346								1783
1784			Regional Education Centers (P320)			1,302,000								1784
1785			Education Oversight Committee (A85)			350,000								1785
1786			EIA Arts Curricula			300,000								1786
1787			EEDA			(1,302,000)								1787
1788			BabyNET - Early Intervention Autism Therapy			437,476								1788
1789														1789
1790			General Fund Programs Moved to EIA:											1790
1791			Modernize Vocational Equipment			322,797								1791
1792			Consolidate Pre-K programs for CDEPP, First Steps (including BabyNet) under EIA			25,763,209								1792
1793			CDEPP - SCDE			14,083,439								1793
1794														1794
1795			Total EIA Appropriations			19,627,016								1795
1796														1796
1797			Residual Balance											1797
1798														1798
1799			EDUCATION IMPROVEMENT ACT RECAP											1799
1800			New EIA Recurring Appropriations Base			647,596,267								1800
1801			EIA Non-Recurring Appropriations											1801
1802			Total EIA Appropriations:			647,596,267								1802
1803														1803
1804														1804
1805			LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.5											1805
1806														1806
1807			Revenue											1807
1808			Earnings FY 2014-2015 (BEA Estimate 11/18/13, 2/13/14, 5/21/14)			290,000,000								1808
1809			Interest Earnings (BEA Estimate 11/18/13, 2/13/14, 5/21/14)			1,600,000								1809
1810			Election Day Sales (BEA Estimate 11/18/13)											1810
1811														1811
1812			Subtotal General Lottery Revenue:			291,600,000								1812
1813														1813
1814			Unclaimed Prizes (BEA Estimate 2/13/14, 5/21/14)			8,000,000								1814
1815			FY 13-14 Estimated Surplus			45,470,643								1815
1816														1816
1817			Total South Carolina Education Lottery Revenue			345,070,643								1817
1818														1818
1819			Appropriations											1819
1820			CHE and Technical Board for Comprehensive Education - Tuition Assistance			47,400,000								1820
1821			CHE - Life Scholarships			140,824,027								1821
1822			CHE - Hope Scholarships			8,476,245								1822
1823			CHE - Palmetto Fellows Scholarships			37,648,288								1823
1824			CHE - Need Based Grants			13,000,000								1824

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					Agency								
Line					Beginning Base								Line
1825				Tuition Grants Commission - Tuition Grants			8,258,764						1825
1826				CHE - National Guard Tuition Repayment Program			4,545,000						1826
1827				CHE - Higher Education Excellence Enhancement Program			1,028,053						1827
1828				South Carolina State University			2,500,000						1828
1829				CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges			1,127,825						1829
1830				Dept of Education - K-5 Reading, Math, Science and Social Studies Program			24,591,798						1830
1831				Dept of Education - Grades 6-8 Reading, Math, Science and Social Studies Program			2,000,000						1831
1832				School for Deaf & Blind - Technology			200,000						1832
1833													1833
1834					Subtotal:		291,600,000						1834
1835				Unclaimed Prizes									1835
1836				Tuition Grants Commission - Tuition Grants									1836
1837				Department of Alcohol and Other Drug Abuse Services - Gambling Addiction			50,000						1837
1838				State Library - Aid to County Libraries									1838
1839				CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges									1839
1840				CHE - Higher Education Excellence Enhancement Program			2,950,000						1840
1841				Dept of Education - K-5 Reading, Math, Science and Social Studies Program			2,300,000						1841
1842				CHE and Technical Board for Comprehensive Education - Tuition Assistance			1,700,000						1842
1843				SDE - New School Buses			1,000,000						1843
1844					Subtotal:		8,000,000						1844
1845													1845
1846				FY 13-14 Estimated Surplus (Nonrecurring):									1846
1847				K-12 Technology Initiative			29,288,976						1847
1848				CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges			5,558,670						1848
1849				SDE - Instructional Materials			3,904,095						1849
1850				CHE - Summer Semester Eligibility			1,718,902						1850
1851				SDE - Digital Instructional Materials			5,000,000						1851
1852				Tech - Horry-Georgetown - Culinary Arts Program									1852
1853													1853
1854					Subtotal:		45,470,643						1854
1855													1855
1856				Total South Carolina Education Lottery Appropriations			345,070,643						1856
1857													1857
1858													1858
1859				Residual Balance									1859
1860													1860