

Updated 06/18/14		SUMMARY CONTROL DOCUMENT				Appropriations Act with Governor's Vetoes					
						Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)					
		FY 2014-15 Appropriation Bill				State		Federal	Other	Total	
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2014-15 Agency Beginning Base	Tobacco MSA	FY 2013-14 Capital Reserve Fund			
Line		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Provisos 118.15	Total State Funds	Federal Funds	Other Funds	Total Funds		Line	
1	REVENUES FY 2014-15									1	
2										2	
3	Revenue Forecast, FY 2014-15 (BEA Forecast 11/18/13, 2/13/14, 5/21/14)	7,213,909,133			7,213,909,133			7,213,909,133		3	
4										4	
5	Less: FY 2014-15 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level	(552,691,659)			(552,691,659)			(552,691,659)		5	
6	Plus: Tax Relief Trust Fund Carry Forward									6	
7										7	
8	Net General Fund Revenue Forecast, FY 2014-15	6,661,217,474			6,661,217,474			6,661,217,474		8	
9										9	
10	Less: FY 2014-15 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2013-14 Balance = \$292,889,764)	See Proviso 118.16								10	
11										11	
12	Less: FY 2014-15 Appropriation Base	(6,375,915,751)			(6,375,915,751)			(6,375,915,751)		12	
13										13	
14										14	
15	"New" Recurring Revenue	285,301,723			285,301,723			285,301,723		15	
16										16	
17	ENHANCEMENTS AND ADJUSTMENTS:									17	
18	Parks, Recreation and Tourism - Admissions Tax Exemption (Proviso 49.12)	(225,000)			(225,000)			(225,000)		18	
19	Parks, Recreation and Tourism - Admissions Tax Exemption (Proviso 49.12) (Veto 26) - Continued									19	
20	Admission Tax Exemption - Women's Tennis Association and United Soccer Leagues (Proviso 118.9)	(94,452)			(94,452)			(94,452)		20	
21	Passage of H.3561 & H.3089	(749,970)			(749,970)			(749,970)		21	
22										22	
23	Subtotal, Enhancements and Adjustments	(1,069,422)			(1,069,422)			(1,069,422)		23	
24										24	
25	Subtotal, Part I Revenues	284,232,301			284,232,301			284,232,301		25	
26										26	
27	NONRECURRING REVENUES									27	
28	FY 2012-13 Contingency Reserve Fund		68,370,147		68,370,147			68,370,147		28	
29	FY 2013-14 Projected Year End Surplus		165,016,789		165,016,789			165,016,789		29	
30	FY 2013-14 Capital Reserve Fund									30	
31	FY 2013-14 Capital Reserve Fund Lapse		2,288,513		2,288,513			2,288,513		31	
32	Tobacco Master Settlement Agreement - Calendar Year 2015 (Available April 2015)			68,000,000	68,000,000			68,000,000		32	
33	Tobacco Master Settlement Agreement - Calendar Year 2014 Excess Allocation			20,000,000	20,000,000			20,000,000		33	
34										34	
35	Subtotal, Nonrecurring Revenues		235,675,449	88,000,000	114,867,392	438,542,841		438,542,841		35	
36										36	
37	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS									37	
38	Federal Funds:									38	
39	FY 2014-15 Base					7,611,492,644		7,611,492,644		39	
40	FY 2014-15 Adjustment					298,813,344		298,813,344		40	
41										41	
42	Other Funds:									42	
43	FY 2014-15 Base						8,485,311,953	8,485,311,953		43	
44	FY 2014-15 Adjustment						192,299,320	192,299,320		44	
45	Projected EIA Revenue Increase (See EIA Section)						19,627,016	19,627,016		45	
46	FY 2014-15 Lottery Revenue (See Lottery Section)						345,070,643	345,070,643		46	
47										47	
48	Subtotal, Federal & Other Funds Revenue					7,910,305,988	9,042,308,932	16,952,614,920		48	
49										49	
50	TOTAL "NEW" FUNDS	284,232,301	235,675,449	88,000,000	114,867,392	722,775,142	298,813,344	556,996,979	1,578,585,465	50	
51										51	
52	TOTAL ALLOCATIONS									52	
53	Recurring Allocations	283,572,301				283,572,301	7,910,305,988	9,042,308,932	23,612,102,972	53	
54	Nonrecurring Allocations		233,900,449	88,000,000	114,867,392	436,767,841			436,767,841	54	
55										55	
56	GRAND TOTAL RECOMMENDED ALLOCATIONS	6,375,915,751	283,572,301	233,900,449	88,000,000	114,867,392	720,340,142	7,910,305,988	9,042,308,932	24,048,870,813	
57										57	
58	RESIDUAL BALANCE									58	
59	Recurring Allocations		660,000			660,000		660,000		59	

Updated 06/18/14		SUMMARY CONTROL DOCUMENT			Appropriations Act with Governor's Vetoes								
					Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
		FY 2014-15 Appropriation Bill			State		FY 2013-14	Federal	Other	Total			
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			Part 1A	Nonrecurring	Tobacco MSA	Capital Reserve					
Line				FY 2014-15 Agency Beginning Base	Recurring Funds H.4701	Proviso 118.16	Provisos 118.15	Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
60			Nonrecurring Allocations			1,775,000	-	-	1,775,000	-	-	1,775,000	60
61													61
62			GRAND TOTAL RESIDUAL NOT ALLOCATED		660,000	1,775,000	-	-	2,435,000	-	-	2,435,000	62
63													63
64													64
65			FY 2014-2015 APPROPRIATION ACT RECAP										65
66													66
67			PART IA		6,659,488,052				6,659,488,052	7,910,305,988	9,042,308,932	23,612,102,972	67
68			NON-RECURRING PROVISOS										68
69			TOBACCO MSA AUTHORIZATION				1,500,000				1,500,000	1,500,000	69
70													70
71			TOTAL FY 2014-15 APPROPRIATION ACT		6,659,488,052		1,500,000		6,659,488,052	7,910,305,988	9,043,808,932	23,613,602,972	71
72													72
73			Tobacco MSA Provisos				88,000,000				88,000,000	88,000,000	73
74			FY 2013-2014 Surplus			233,900,449			233,900,449			233,900,449	74
75			FY 2013-2014 CAPITAL RESERVE FUND					114,867,392			114,867,392	114,867,392	75
76													76
77			GRAND TOTAL						6,893,388,501	7,910,305,988	9,246,676,324	24,050,370,813	77
78													78
79			FY 2014-15 APPROPRIATION BASE	6,375,915,751									79
80													80
81			STATEWIDE ALLOCATIONS										81
82													82
83													83
84	F010		General Reserve Fund										84
85			General Reserve Fund Contribution (5% of FY12-13 Revenues, Full Funding \$319,478,812)			26,589,048			26,589,048			26,589,048	85
86													86
87			SUBTOTAL INCREMENTAL ADJUSTMENTS			26,589,048			26,589,048			26,589,048	87
88			SUBTOTAL GENERAL RESERVE FUND			26,589,048			26,589,048			26,589,048	88
89													89
90	F300	103	Employee Benefits	10,094,613					10,094,613			10,094,613	90
91			School District & State Employee Health Plan		57,174,000				57,174,000			57,174,000	91
92			Employee Pay Increase - 1.5% (2% - Sen. Am. Am.)		30,600,000				30,600,000			30,600,000	92
93													93
94			SUBTOTAL INCREMENTAL ADJUSTMENTS		87,774,000				87,774,000			87,774,000	94
95			SUBTOTAL EMPLOYEE BENEFITS		97,868,613				97,868,613			97,868,613	95
96													96
97	F310	104	Capital Reserve Fund	117,155,905					117,155,905			117,155,905	97
98			Capital Reserve Fund (2% of FY 2012-13 Revenue = \$127,791,525)		10,635,620				10,635,620			10,635,620	98
99													99
100			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,635,620				10,635,620			10,635,620	100
101			SUBTOTAL CAPITAL RESERVE FUND		127,791,525				127,791,525			127,791,525	101
102													102
103	V040	109	Debt Service	190,229,698					190,229,698			190,229,698	103
104			Debt Service Payments		(15,024,400)	21,767,082			6,742,682			6,742,682	104
105			Additional Debt Service Contribution										105
106													106
107			SUBTOTAL INCREMENTAL ADJUSTMENTS		(15,024,400)	21,767,082			6,742,682			6,742,682	107
108			SUBTOTAL DEBT SERVICE		175,205,298				196,972,380			196,972,380	108
109													109
110	X220	110	Aid to Subdivisions - State Treasurer	17,234,734					17,234,734			17,234,734	110
111													111
112	X220	110	Local Government Fund - State Treasurer	182,619,411					182,619,411			182,619,411	112
113			Local Government Fund		5,000,000	25,000,000			30,000,000			30,000,000	113
114													114
115			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,000,000	25,000,000			30,000,000			30,000,000	115
116			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		204,854,145				229,854,145			229,854,145	116
117													117

Updated 06/18/14				Appropriations Act with Governor's Vetoes									
SUMMARY CONTROL DOCUMENT				Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)									
FY 2014-15 Appropriation Bill				State				Federal	Other	Total			
The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.				FY 2014-15 Agency Beginning Base		Tobacco MSA	FY 2013-14 Capital Reserve						
				Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Provisos 118.15	Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
118	X440	111	Aid to Subdivisions - Dept. of Revenue	120,516,041					120,516,041			120,516,041	118
119			Homestead Exemption Shortfall										119
120													120
121			SUBTOTAL INCREMENTAL ADJUSTMENTS										121
122			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE	120,516,041					120,516,041			120,516,041	122
123													123
124			Statewide Items										124
125	F030	101	Budget and Control Board										125
126			Implement Statewide IT Security Recommendations (Deloitte)		6,100,000		4,300,000		10,400,000			10,400,000	126
127													127
128	R440	106	Department of Revenue										128
129			Identity and Credit Protection Services				3,000,000		3,000,000			3,000,000	129
130													130
131			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,100,000		7,300,000		13,400,000			13,400,000	131
132			SUBTOTAL AID TO SUBDIVISIONS - STATEWIDE ITEMS		6,100,000				13,400,000			13,400,000	132
133													133
134			SUBTOTAL STATEWIDE	637,850,402	94,485,220	73,356,130	7,300,000		812,991,752			812,991,752	134
135													135
136													136
137			AGENCY ALLOCATIONS										137
138	Agy #	Sec #	AGENCIES										138
139													139
140	H630	1	State Department of Education (See Also Lottery Section)	2,337,529,664					2,337,529,664	881,411,744	657,064,355	3,876,005,763	140
141			State Funds Adjustments:										141
142			EFA - Transition to EOC Funding Model with Base Student Cost @\$2,120		137,576,682				137,576,682			137,576,682	142
143			Hold-Harmless Transition Payments with EOC Funding Model			5,047,659			5,047,659			5,047,659	143
144			Reading Coaches and Credentials		29,483,100				29,483,100			29,483,100	144
145			4-K Statewide At-Risk Phase in - Districts with 70% + Poverty		18,600,000	1,400,000			20,000,000			20,000,000	145
146			Expand Summer Reading Camps		4,500,000				4,500,000			4,500,000	146
147			SC Virtual School Program (11 FTE's)		742,500				742,500			742,500	147
148			Transportation (Bus Shops Other Operating)		3,491,207	1,000,000	2,000,000		6,491,207			6,491,207	148
149			Digital Instructional Materials			7,000,000			7,000,000			7,000,000	149
150			Instructional Materials			1,666,161			1,666,161			1,666,161	150
151			Teacher Training for Technology			4,000,000			4,000,000			4,000,000	151
152			Charter School Facility Revolving Loan Program			500,000			500,000			500,000	152
153			Hold-Harmless Transitions Payments for Charter Schools			1,500,000			1,500,000			1,500,000	153
154			School Bus Lease/Purchase				14,500,000		14,500,000			14,500,000	154
155			BabyNet Data System - Required Upgrades			838,100			838,100			838,100	155
156			11 FTE - Certified Teachers										156
157			Governor's School for the Arts and Humanities (2 FTEs)		65,000				65,000			65,000	157
158			GSAH - Humidity Control in Residence Hall			55,000			55,000			55,000	158
159			GSAH - Classroom Reconfiguration			55,000			55,000			55,000	159
160			Governor's School for Science and Math - Safety and Health Personnel and Operating (3 FTEs)		250,000				250,000			250,000	160
161			GSSM - Accelerate Statewide Engineering - Personnel and Fringe (5 FTEs)		340,000				340,000			340,000	161
162			GSSM - FTE Adjustment (3 FTEs)										162
163													163
164			Move General Fund Programs to EIA:										164
165			Public Charter School District		(42,473,146)				(42,473,146)			(42,473,146)	165
166			Modernize Vocational Equipment		(322,797)				(322,797)			(322,797)	166
167			Consolidate Pre-K programs for CDEPP, First Steps (including BabyNet) under EIA		(39,867,228)				(39,867,228)			(39,867,228)	167
168													168
169			Federal Funds Adjustments:										169
170													170
171			Other Funds Adjustments:										171
172			First Steps - Reduce Authorization							(1,568,195)		(1,568,195)	172
173													173
174			EIA Expenditures Adjustment (Detail in EIA Section)							19,627,016		19,627,016	174
175													175

Updated 06/18/14		SUMMARY CONTROL DOCUMENT			Appropriations Act with Governor's Vetoes								
					Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
		FY 2014-15 Appropriation Bill			State			Federal	Other	Total			
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2014-15 Agency Beginning Base		Tobacco MSA	FY 2013-14 Capital Reserve					
Line					Part 1A Recurring Funds	Nonrecurring Proviso	Provisos	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
176					112,385,318	23,061,920	118.15	H.4702	151,947,238		18,058,821	170,006,059	176
177					2,449,914,982				2,489,476,902	881,411,744	675,123,176	4,046,011,822	177
178													178
179	H660	3		Lottery Expenditure Account (See Lottery Section for Appropriations)									179
180				Other Funds:									180
181				FY 2014-15 Lottery Projected Expenditures							345,070,643	345,070,643	181
182													182
183				SUBTOTAL INCREMENTAL ADJUSTMENTS							345,070,643	345,070,643	183
184				SUBTOTAL LOTTERY EXPENDITURE ACCOUNT							345,070,643	345,070,643	184
185													185
186	A850	4		Education Oversight Committee							1,294,688	1,294,688	186
187				State Funds Adjustments:									187
188				Partnerships for Innovation - Transform SC		200,000			200,000			200,000	188
189				School Efficiency Review - Proviso 1.95		300,000			300,000			300,000	189
190				EOC Education Pilot Program - Proviso 1.94		1,000,000			1,000,000			1,000,000	190
191													191
192				Other Funds Adjustments:									192
193													193
194													194
195				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000			1,500,000			1,500,000	195
196				SUBTOTAL EDUCATION OVERSIGHT COMMITTEE					1,500,000		1,294,688	2,794,688	196
197													197
198	H710	5		Wil Lou Gray Opportunity School	5,611,587				5,611,587	240,000	950,321	6,801,908	198
199				State Funds Adjustments:									199
200				Medicaid Match Transfer to DHHS	(12,000)				(12,000)			(12,000)	200
201				Campus Infrastructure, Asbestos Mitigation, and Cybersecurity				350,000	350,000			350,000	201
202				Paving		350,000			350,000			350,000	202
203				Network Systems (1 FTE)	130,000				130,000			130,000	203
204													204
205				Federal Funds Adjustments:									205
206													206
207													207
208				Other Funds Adjustments:									208
209													209
210													210
211				SUBTOTAL INCREMENTAL ADJUSTMENTS	118,000	350,000		350,000	818,000			818,000	211
212				SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL	5,729,587				6,429,587	240,000	950,321	7,619,908	212
213													213
214	H750	6		School for the Deaf & Blind	15,372,359				15,372,359	1,139,000	8,320,455	24,831,814	214
215				State Funds Adjustments:									215
216				Medicaid Match Transfer to DHHS	(998,261)				(998,261)			(998,261)	216
217				Systematic Furniture Replacement	100,000				100,000			100,000	217
218													218
219				Federal Funds Adjustments:									219
220													220
221													221
222				Other Funds Adjustments:									222
223													223
224													224
225				SUBTOTAL INCREMENTAL ADJUSTMENTS	(898,261)				(898,261)			(898,261)	225
226				SUBTOTAL SCHOOL FOR DEAF & BLIND	14,474,098				14,474,098	1,139,000	8,320,455	23,933,553	226
227													227
228	L120	7		John de la Howe School	4,446,948				4,446,948	353,227	784,047	5,584,222	228
229				State Funds Adjustments:									229
230													230
231				Federal Funds Adjustments:									231
232													232
233													233

Updated 06/18/14		SUMMARY CONTROL DOCUMENT			Appropriations Act with Governor's Vetoes								
					Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
		FY 2014-15 Appropriation Bill			State				Federal	Other	Total		
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			Part 1A		Tobacco MSA	FY 2013-14 Capital Reserve					
Line				FY 2014-15 Agency Beginning Base	Recurring Funds H.4701	Nonrecurring Proviso 118.16	Provisos 118.15	Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
234			Other Funds Adjustments:										234
235													235
236													236
237			SUBTOTAL INCREMENTAL ADJUSTMENTS										237
238			SUBTOTAL JOHN DE LA HOWE SCHOOL		4,446,948				4,446,948	353,227	784,047	5,584,222	238
239													239
240	H670	8	Educational Television Commission							500,000	18,320,000	18,820,000	240
241			State Funds Adjustments:										241
242													242
243													243
244			Federal Funds Adjustments:										244
245													245
246													246
247			Other Funds Adjustments:										247
248			Other Funds Decrease - Estimated Revenue								(320,000)	(320,000)	248
249			New Transparency Efforts for Radio and Web Services								150,000	150,000	249
250													250
251			SUBTOTAL INCREMENTAL ADJUSTMENTS								(170,000)	(170,000)	251
252			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION							500,000	18,150,000	18,650,000	252
253													253
254	H030	11	Commission on Higher Education (Also see Lottery Section)	104,167,619					104,167,619	8,076,081	8,913,188	121,156,888	254
255			State Funds Adjustments:										255
256			SREB Contract Program and Assessments		157,860				157,860			157,860	256
257			Need-Based Grants			2,600,000			2,600,000			2,600,000	257
258			Child Abuse Medical Response Program			225,000			225,000			225,000	258
259			Scholarship Transfer (see Lottery)		(10,897,655)				(10,897,655)			(10,897,655)	259
260			Lowcountry Graduate Center			300,000			300,000			300,000	260
261			Lowcountry Graduate Center (Veto 30) - Overridden										261
262													262
263			Federal Funds Adjustments:										263
264			Statewide Longitudinal Data Systems							(1,404,133)		(1,404,133)	264
265													265
266			Other Funds Adjustments:										266
267													267
268													268
269			SUBTOTAL INCREMENTAL ADJUSTMENTS		(10,739,795)	3,125,000			(7,614,795)	(1,404,133)		(9,018,928)	269
270			SUBTOTAL COMMISSION ON HIGHER EDUCATION		93,427,824				96,552,824	6,671,948	8,913,188	112,137,960	270
271													271
272	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	23,631,646					23,631,646		4,638,296	28,269,942	272
273			State Funds Adjustments:										273
274													274
275			Federal Funds Adjustments:										275
276													276
277													277
278			Other Funds Adjustments:										278
279			Interest Account								15,000	15,000	279
280													280
281			SUBTOTAL INCREMENTAL ADJUSTMENTS								15,000	15,000	281
282			SUBTOTAL TUITION GRANTS		23,631,646				23,631,646		4,653,296	28,284,942	282
283													283
284			HIGHER EDUCATION INSTITUTIONS										284
285	H090	13	Citadel	9,054,249					9,054,249	28,736,095	97,996,676	135,787,020	285
286			State Funds Adjustments:										286
287			Higher Ed Efficiency, Effectiveness and Accountability Review			81,290			81,290			81,290	287
288			Mechanical Engineering Lab and Equipment			1,305,678			1,305,678			1,305,678	288
289			E&G Operating		123,393				123,393			123,393	289
290													290
291			Federal Funds Adjustments:										291
292			Federal Funding Authorization Increase							3,411,014		3,411,014	292

Updated 06/18/14		SUMMARY CONTROL DOCUMENT			Appropriations Act with Governor's Vetoes							Line		
					Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)									
		FY 2014-15 Appropriation Bill			State			Federal	Other	Total				
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
293														293
294				Other Funds Adjustments:										294
295				Increase in Other Funds Authorization								3,599,882	3,599,882	295
296				Other Funding Authorization for FY14 State Authorization								865,150	865,150	296
297				FY15 FTE Auth. Request (11 FTEs)								801,488	801,488	297
298														298
299				SUBTOTAL INCREMENTAL ADJUSTMENTS		123,393	1,386,968			1,510,361	3,411,014	5,266,520	10,187,895	299
300				SUBTOTAL CITADEL		9,177,642				10,564,610	32,147,109	103,263,196	145,974,915	300
301														301
302	H120	14		Clemson	66,390,604					66,390,604	100,487,220	617,462,981	784,340,805	302
303				State Funds Adjustments:										303
304				Student Career Opportunity Program (2 FTEs)		1,000,000				1,000,000			1,000,000	304
305				Higher Ed Efficiency, Effectiveness and Accountability Review			596,066			596,066			596,066	305
306				Main Campus Electrical Infrastructure Maintenance & Improvements			1,118,674			1,118,674			1,118,674	306
307				Focus on Student Success		200,000				200,000			200,000	307
308														308
309				Federal Funds Adjustments:										309
310														310
311														311
312				Other Funds Adjustments:										312
313				Other Earmarked Funds I.A. E&G Unrestricted & Ill. Employee (25 FTEs)								30,500,315	30,500,315	313
314				Other Earmarked Funds in II. Auxiliary Enterprises								471,555	471,555	314
315				Other Restricted Funds in I.B. E&G Restricted & Ill Benefits								6,771,273	6,771,273	315
316														316
317				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,000	1,714,740			2,914,740		37,743,143	40,657,883	317
318				SUBTOTAL CLEMSON		67,590,604				69,305,344	100,487,220	655,206,124	824,998,688	318
319														319
320	H150	15		University of Charleston	19,687,218					19,687,218	19,500,000	185,983,872	225,171,090	320
321				State Funds Adjustments:										321
322				Higher Ed Efficiency, Effectiveness and Accountability Review			176,755			176,755			176,755	322
323				Simons Center for the Arts Renovation			529,781			529,781			529,781	323
324				E&G Operating		270,066				270,066			270,066	324
325				Acquisition of Surplus Property			2,000,000			2,000,000			2,000,000	325
326														326
327				Federal Funds Adjustments:										327
328														328
329														329
330				Other Funds Adjustments:										330
331				FTE Position Request (20 FTEs)								1,978,904	1,978,904	331
332														332
333				SUBTOTAL INCREMENTAL ADJUSTMENTS		270,066	2,706,536			2,976,602		1,978,904	4,955,506	333
334				SUBTOTAL UNIVERSITY OF CHARLESTON		19,957,284				22,663,820	19,500,000	187,962,776	230,126,596	334
335														335
336	H170	16		Coastal Carolina	9,115,742					9,115,742	21,000,000	152,711,043	182,826,785	336
337				State Funds Adjustments:										337
338				Higher Ed Efficiency, Effectiveness and Accountability Review			81,842			81,842			81,842	338
339				Parity Funding			406,395			406,395			406,395	339
340				E&G Operating		227,452				227,452			227,452	340
341				Science Center Complex			1,000,000			1,000,000			1,000,000	341
342														342
343				Federal Funds Adjustments:										343
344														344
345														345
346				Other Funds Adjustments:										346
347				Program II - Other Funds Increase for Auxiliary Expansion								2,000,000	2,000,000	347
348				Program III - Employer Contributions								5,700,000	5,700,000	348
349														349
350				SUBTOTAL INCREMENTAL ADJUSTMENTS		227,452	1,488,237			1,715,689		7,700,000	9,415,689	350
351				SUBTOTAL COASTAL CAROLINA		9,343,194				10,831,431	21,000,000	160,411,043	192,242,474	351

Updated 06/18/14		SUMMARY CONTROL DOCUMENT				Appropriations Act with Governor's Vetoes									
						Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)									
		FY 2014-15 Appropriation Bill				State		Federal	Other	Total					
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
352															352
353	H180	17	Francis Marion		11,959,199					11,959,199	11,600,995	33,750,352	57,310,546	353	
354			State Funds Adjustments:											354	
355			Higher Ed Efficiency, Effectiveness and Accountability Review				107,372			107,372			107,372	355	
356			Physician Assistant Degree Program			357,000	23,000			380,000			380,000	356	
357			Repair and Maintenance - Classroom Buildings Renovations				139,583			139,583			139,583	357	
358			E&G Operating			123,230				123,230			123,230	358	
359			Founders Hall Renovation				1,500,000			1,500,000			1,500,000	359	
360														360	
361			Federal Funds Adjustments:											361	
362														362	
363														363	
364			Other Funds Adjustments:											364	
365			Enrollment and Student Financial Assistance									2,459,416	2,459,416	365	
366														366	
367			SUBTOTAL INCREMENTAL ADJUSTMENTS			480,230	1,769,955			2,250,185		2,459,416	4,709,601	367	
368			SUBTOTAL FRANCIS MARION			12,439,429				14,209,384	11,600,995	36,209,768	62,020,147	368	
369														369	
370	H210	18	Lander		6,232,632					6,232,632	340,023	34,261,493	40,834,148	370	
371			State Funds Adjustments:											371	
372			Higher Ed Efficiency, Effectiveness and Accountability Review				55,958			55,958			55,958	372	
373			Energy Management				272,745			272,745			272,745	373	
374			E&G Operating			110,196				110,196			110,196	374	
375														375	
376			Federal Funds Adjustments:											376	
377			Enterprise Budgeting Format								6,900,718		6,900,718	377	
378														378	
379			Other Funds Adjustments:											379	
380			Enterprise Budgeting Format									22,133,125	22,133,125	380	
381														381	
382			SUBTOTAL INCREMENTAL ADJUSTMENTS			110,196	328,703			438,899	6,900,718	22,133,125	29,472,742	382	
383			SUBTOTAL LANDER			6,342,828				6,671,531	7,240,741	56,394,618	70,306,890	383	
384														384	
385	H240	19	SC State		12,457,557					12,457,557	54,501,255	79,256,047	146,214,859	385	
386			State Funds Adjustments:											386	
387			Efficiency Process Improvements			127,907	496,235			624,142			624,142	387	
388														388	
389			Federal Funds Adjustments:											389	
390														390	
391														391	
392			Other Funds Adjustments:											392	
393														393	
394														394	
395			SUBTOTAL INCREMENTAL ADJUSTMENTS			127,907	496,235			624,142			624,142	395	
396			SUBTOTAL SC STATE			12,585,464				13,081,699	54,501,255	79,256,047	146,839,001	396	
397														397	
398			USC System											398	
399	H270	20A	-Columbia		108,251,795					108,251,795	172,603,631	715,229,343	996,084,769	399	
400			State Funds Adjustments:											400	
401			On Your Time (Annualize)			1,200,000	1,218,674			2,418,674			2,418,674	401	
402			Higher Ed Efficiency, Effectiveness and Accountability Review				971,902			971,902			971,902	402	
403														403	
404			Federal Funds Adjustments:											404	
405														405	
406														406	
407			Other Funds Adjustments:											407	
408			Other Funds Increase									58,300,000	58,300,000	408	
409														409	
410			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,200,000	2,190,576			3,390,576		58,300,000	61,690,576	410	

Updated		06/18/14		Appropriations Act with Governor's Vetoes									
SUMMARY CONTROL DOCUMENT				Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)									
FY 2014-15 Appropriation Bill				State				Federal	Other	Total			
				Part 1A		Tobacco	FY 2013-14						
				Recurring Funds	Nonrecurring	MSA	Capital						
				H.4701	Proviso 118.16	Provisos	Reserve						
						118.15	Fund	Total	Federal	Other	Total		
Line				FY 2014-15 Agency Beginning Base			H.4702	State Funds	Funds	Funds	Funds	Line	
470			Parity Funding (Annualize)					149,097			149,097	470	
471												471	
472			Federal Funds Adjustments:									472	
473												473	
474												474	
475			Other Funds Adjustments:									475	
476												476	
477												477	
478			SUBTOTAL INCREMENTAL ADJUSTMENTS		30,377	118,720		149,097			149,097	478	
479			SUBTOTAL USC SALKEHATCHIE		1,353,979			1,472,699	3,880,454	8,373,545	13,726,698	479	
480												480	
481	H390	20G	-Sumter	2,479,720				2,479,720	2,056,397	10,419,706	14,955,823	481	
482			State Funds Adjustments:									482	
483			Parity Funding (Annualize)		150,000			150,000			150,000	483	
484												484	
485			Federal Funds Adjustments:									485	
486			Federal Funds Increase						150,000		150,000	486	
487												487	
488			Other Funds Adjustments:									488	
489												489	
490												490	
491			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000			150,000	150,000		300,000	491	
492			SUBTOTAL USC SUMTER		2,629,720			2,629,720	2,206,397	10,419,706	15,255,823	492	
493												493	
494	H400	20H	-Union	609,132				609,132	1,928,258	4,161,055	6,698,445	494	
495			State Funds Adjustments:									495	
496			Parity Funding (Annualize)		28,363	59,360		87,723			87,723	496	
497												497	
498			Federal Funds Adjustments:									498	
499												499	
500												500	
501			Other Funds Adjustments:									501	
502												502	
503												503	
504			SUBTOTAL INCREMENTAL ADJUSTMENTS		28,363	59,360		87,723			87,723	504	
505			SUBTOTAL USC UNION		637,495			696,855	1,928,258	4,161,055	6,786,168	505	
506												506	
507	H470	21	Winthrop	13,686,093				13,686,093	51,197,500	86,293,320	151,176,913	507	
508			State Funds Adjustments:									508	
509			Higher Ed Efficiency, Effectiveness and Accountability Review			81,917		81,917			81,917	509	
510			Visual and Performing Arts Center Accreditation/ADA Access			750,000		750,000			750,000	510	
511			E&G Operating		162,052			162,052			162,052	511	
512			Withers/WTS Building - Maintenance and Repairs			159,738		159,738			159,738	512	
513			FTE Increase (12 FTEs - Sen. Am. Am.)									513	
514												514	
515			Federal Funds Adjustments:									515	
516												516	
517												517	
518			Other Funds Adjustments:									518	
519												519	
520												520	
521			SUBTOTAL INCREMENTAL ADJUSTMENTS		162,052	991,655		1,153,707			1,153,707	521	
522			SUBTOTAL WINTHROP		13,848,145			14,839,800	51,197,500	86,293,320	152,330,620	522	
523												523	
524	H510	23	Medical University of South Carolina - MUSC	58,947,162				58,947,162	167,536,413	437,548,103	664,031,678	524	
525			State Funds Adjustments:									525	
526			Higher Ed Efficiency, Effectiveness and Accountability Review			352,825		352,825			352,825	526	
527			Tele-Medicine			1,000,000		1,000,000			1,000,000	527	
528			Institute of Medicine			400,000		400,000			400,000	528	

Updated 06/18/14		SUMMARY CONTROL DOCUMENT				Appropriations Act with Governor's Vetoes									
						Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)									
		FY 2014-15 Appropriation Bill				State		Federal	Other	Total					
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
529				Mobile Cancer Screening			1,000,000			1,000,000			1,000,000	529	
530				E&G Other Operating		900,000				900,000			900,000	530	
531														531	
532				Federal Funds Adjustments:										532	
533				Federal Funds Decrease							(10,392,544)		(10,392,544)	533	
534														534	
535				Other Funds Adjustments:										535	
536				Other Funds Decrease								(24,444,000)	(24,444,000)	536	
537				36 FTEs										537	
538														538	
539				SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	2,752,825			3,652,825	(10,392,544)	(24,444,000)	(31,183,719)	539	
540				SUBTOTAL MUSC		59,847,162				62,599,987	157,143,869	413,104,103	632,847,959	540	
541														541	
542	H530	24		Area Health Education Consortium (AHEC)	9,622,989					9,622,989	844,700	2,808,927	13,276,616	542	
543				State Funds Adjustments:										543	
544				Office of Healthcare Workforce and Analysis Planning			200,000			200,000			200,000	544	
545														545	
546				Federal Funds Adjustments:										546	
547														547	
548														548	
549				Other Funds Adjustments:										549	
550														550	
551														551	
552				SUBTOTAL INCREMENTAL ADJUSTMENTS			200,000			200,000			200,000	552	
553				SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		9,622,989				9,822,989	844,700	2,808,927	13,476,616	553	
554														554	
555				SUBTOTAL INCREMENTAL ADJUSTMENTS		5,400,454	17,663,088							555	
556				SUBTOTAL HIGHER EDUCATION INSTITUTIONS	349,738,458	355,138,912				372,802,000	667,537,537	2,720,818,539	3,761,158,076	556	
557														557	
558	H590	25		Board for Technical and Comprehensive Education	121,209,884					121,209,884	50,992,188	486,811,564	659,013,636	558	
559				State Funds Adjustments:										559	
560				CATT Program/Ready SC					5,438,000	5,438,000			5,438,000	560	
561				Critical Needs Workforce Development Initiative			2,000,000			2,000,000			2,000,000	561	
562				Trident Tech - Aerospace					10,000,000	10,000,000			10,000,000	562	
563				Lowcountry Tech - Transitioning Military Support and Training Program			1,500,000			1,500,000			1,500,000	563	
564				Aiken Technical College - Renovation of IT Infrastructure			608,500			608,500			608,500	564	
565				Tri County Technical College - CNC and Mechatronics Programs			1,000,000			1,000,000			1,000,000	565	
566				Florence-Darlington Tech - Automotive Technology Program Equipment			1,750,000			1,750,000			1,750,000	566	
567				Midlands Tech - Quick Jobs Program			750,000			750,000			750,000	567	
568				Spartanburg CC - Cherokee Campus - Advanced Manufacturing and Industrial Equipment			500,000			500,000			500,000	568	
569				Central Carolina Tech - Kershaw Campus			844,513		655,487	1,500,000			1,500,000	569	
570				Central Carolina Technical College - Industrial Building Renovation			750,000			750,000			750,000	570	
571				Orangeburg-Calhoun Tech - Health Sciences and Nursing Building Annex			1,000,000			1,000,000			1,000,000	571	
572				Spartanburg CC - Academic Student Services Building			750,000			750,000			750,000	572	
573				Horry-Georgetown Tech - Culinary Arts Building			1,750,000			1,750,000			1,750,000	573	
574				Midlands Technical College - Building Capacity for STEM Education			750,000			750,000			750,000	574	
575				Williamsburg Tech - Facilities Management Building			750,000			750,000			750,000	575	
576				E&G STEM Programs: Critical Needs Workforce Development Initiative		2,500,000				2,500,000			2,500,000	576	
577														577	
578				Federal Funds Adjustments:										578	
579														579	
580														580	
581				Other Funds Adjustments:										581	
582				Other Funds Increase (101.25 FTE's - HWM)								25,494,434	25,494,434	582	
583				179.75 FTEs - Gov										583	
584														584	
585				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000	14,703,013		16,093,487	33,296,500		25,494,434	58,790,934	585	
586				SUBTOTAL BD. TECHNICAL & COMP. ED		123,709,884				154,506,384	50,992,188	512,305,998	717,804,570	586	
587														587	

Updated 06/18/14				Appropriations Act with Governor's Vetoes									
SUMMARY CONTROL DOCUMENT				Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)									
FY 2014-15 Appropriation Bill				State				Federal	Other	Total			
<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2014-15 Agency Beginning Base		Tobacco MSA	FY 2013-14 Capital Reserve						
				Part 1A Recurring Funds	Nonrecurring Proviso	118.15	Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
588	H790	26	Department of Archives & History	2,325,351					2,325,351	897,583	1,294,158	4,517,092	588
589			State Funds Adjustments:										589
590			Digital Access and Storage Initiative Personnel (4FTEs)		175,000				175,000			175,000	590
591			New Positions - Archivist IV (Veto 1) - Overridden										591
592			Digital Access and Storage Initiative Operations			345,952			345,952			345,952	592
593			Marine Artifacts			220,000			220,000			220,000	593
594			Marine Artifacts (Veto 43) - Overridden										594
595													595
596			Federal Funds Adjustments:										596
597													597
598													598
599			Other Funds Adjustments:										599
600													600
601													601
602			SUBTOTAL INCREMENTAL ADJUSTMENTS		175,000	565,952			740,952			740,952	602
603			SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,500,351				3,066,303	897,583	1,294,158	5,258,044	603
604													604
605	H870	27	State Library	9,334,786					9,334,786	2,701,146	217,000	12,252,932	605
606			State Funds Adjustments:										606
607			Aid to Counties - Per Capita \$1.25			1,341,395			1,341,395			1,341,395	607
608			DISCUS Database		171,857				171,857			171,857	608
609													609
610			Federal Funds Adjustments:										610
611													611
612													612
613			Other Funds Adjustments:										613
614													614
615													615
616			SUBTOTAL INCREMENTAL ADJUSTMENTS		171,857	1,341,395			1,513,252			1,513,252	616
617			SUBTOTAL STATE LIBRARY		9,506,643				10,848,038	2,701,146	217,000	13,766,184	617
618													618
619	H910	28	Arts Commission	2,965,885					2,965,885	1,335,641	173,707	4,475,233	619
620			State Funds Adjustments:										620
621			SC Artisan Center			50,000			50,000			50,000	621
622			SC Artisan Center (Veto 32) - Overridden										622
623													623
624			Federal Funds Adjustments:										624
625													625
626													626
627			Other Funds Adjustments:										627
628													628
629													629
630			SUBTOTAL INCREMENTAL ADJUSTMENTS			50,000			50,000			50,000	630
631			SUBTOTAL ARTS COMMISSION		2,965,885				3,015,885	1,335,641	173,707	4,525,233	631
632													632
633	H950	29	State Museum (State Museum Commission)	2,929,001					2,929,001		2,560,500	5,489,501	633
634			State Funds Adjustments:										634
635			Acquisitions			200,000			200,000			200,000	635
636			Acquisitions (Veto 33) - Overridden										636
637			Personnel Services		300,000				300,000			300,000	637
638			Information Technology			75,000			75,000			75,000	638
639													639
640			Federal Funds Adjustments:										640
641													641
642													642
643			Other Funds Adjustments:										643
644			Other Funds Increase								439,500	439,500	644
645													645
646			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	275,000			575,000		439,500	1,014,500	646

Updated		06/18/14		Appropriations Act with Governor's Vetoes								
SUMMARY CONTROL DOCUMENT				Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
FY 2014-15 Appropriation Bill				State			Federal	Other	Total			
				Part 1A		Tobacco	FY 2013-14					
				Recurring Funds	Nonrecurring	MSA	Capital					
				H.4701	Proviso 118.16	Provisos	Reserve	Total	Federal	Other	Total	
				Agency		118.15	Fund	State Funds	Funds	Funds	Funds	
				Beginning Base			H.4702					
Line											Line	
647			SUBTOTAL STATE MUSEUM					3,504,001		3,000,000	6,504,001	647
648												648
649	H730	32	Vocational Rehabilitation	13,815,459				13,815,459	106,045,183	34,455,042	154,315,684	649
650			State Funds Adjustments:									650
651			Facility Improvements				2,000,000	2,000,000			2,000,000	651
652												652
653			Federal Funds Adjustments:									653
654												654
655												655
656			Other Funds Adjustments:									656
657												657
658												658
659			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,000,000	2,000,000			2,000,000	659
660			SUBTOTAL VOCATIONAL REHABILITATION					15,815,459	106,045,183	34,455,042	156,315,684	660
661												661
662	J020	33	Department of Health & Human Services	1,094,937,195				1,094,937,195	4,474,669,661	912,856,205	6,482,463,061	662
663			State Funds Adjustments:									663
664			Medicaid Program (MOE)		22,706,175	22,000,000	84,472,000	129,178,175			129,178,175	664
665			Medical Contracts			650,000		650,000			650,000	665
666			Palmetto Project			100,000		100,000			100,000	666
667			Palmetto Project (Veto 23) - Overridden									667
668												668
669			Federal Funds Adjustments:									669
670			Medicaid Program						253,152,482		253,152,482	670
671			Waiver Slot Annualization						31,456,175		31,456,175	671
672												672
673			Other Funds Adjustments:									673
674			Medicaid Program Authorization Adjustments							86,503,439	86,503,439	674
675												675
676												676
677			SUBTOTAL INCREMENTAL ADJUSTMENTS		22,706,175	22,750,000	84,472,000	129,928,175	284,608,657	86,503,439	501,040,271	677
678			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,117,643,370			1,224,865,370	4,759,278,318	999,359,644	6,983,503,332	678
679												679
680	J040	34	Department of Health & Environmental Control	98,746,114				98,746,114	285,976,928	200,745,660	585,468,702	680
681			State Funds Adjustments:									681
682			Medicaid Match Transfer to DHHS		(266,302)			(266,302)			(266,302)	682
683			Pinewood Hazardous Waste Disposal Site					2,000,000			2,000,000	683
684			Best Chance/Colon Cancer Networks			1,500,000		1,500,000			1,500,000	684
685			J. R. Clark Sickle Cell Foundation			100,000		100,000			100,000	685
686			Bleeding Disorders - Premium Assistance Program			100,000		100,000			100,000	686
687			Ocean Water Quality Outfall Initiative			500,000		500,000			500,000	687
688			Sea Haven			250,000		250,000			250,000	688
689			Sea Haven (Veto 39) - Overridden									689
690			Water Quality			3,575,700		3,575,700			3,575,700	690
691			Public Swimming Pool - ADA Compliance - Walhalla			100,000		100,000			100,000	691
692			Public Swimming Pool - ADA Compliance - Walhalla (Veto 73) - Overridden									692
693			Donate Life - Organ Donor Registry			50,000		50,000			50,000	693
694			Outreach Program for Continued Testing of TB Victims			125,000		125,000			125,000	694
695			Continuation of Teen Pregnancy Prevention - Transfer from DSS 1/2 of \$1,093,944 per Provisos 34.50 and 38.24		546,972			546,972			546,972	695
696			City of Laurens - Asbestos Abatement			150,000		150,000			150,000	696
697			City of Laurens - Asbestos Abatement (Veto 75) - Overridden									697
698			City of Cayce - Chemical Fire Rehabilitation			100,000		100,000			100,000	698
699			Certificate of Need - Healthcare Standards Facilities and Service Development (7.83 FTEs; 2.91 Federal/Other FTEs - Sen. Am. Am.)		1,442,571			1,442,571			1,442,571	699
700			Abstinence - Until Marriage Emerging Programs		100,000			100,000			100,000	700
701			Administration Classified Position Transferred to DNR - Salary and Fringe (-1 FTE - Sen. Am. Am.)		(89,100)			(89,100)			(89,100)	701
702												702
703			Federal Funds Adjustments:									703
704			Certificate of Need - Healthcare Standards Facilities and Service Development						163,272		163,272	704
705												705

Updated 06/18/14		SUMMARY CONTROL DOCUMENT			Appropriations Act with Governor's Vetoes								
					Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
		FY 2014-15 Appropriation Bill			State				Federal	Other	Total		
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2014-15 Agency Beginning Base		Tobacco MSA	FY 2013-14 Capital Reserve					
Line					Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Provisos 118.15	Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
706				Other Funds Adjustments:									706
707				Reduce Earmarked Authorization - Transfer to Restricted							(3,640,718)	(3,640,718)	707
708				Increase Restricted Authorization - Transfer from Earmarked							3,640,718	3,640,718	708
709				Certificate of Need - Healthcare Standards Facilities and Service Development							154,072	154,072	709
710													710
711				SUBTOTAL INCREMENTAL ADJUSTMENTS	1,734,141	6,550,700		2,000,000	10,284,841	163,272	154,072	10,602,185	711
712				SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	100,480,255				109,030,955	286,140,200	200,899,732	596,070,887	712
713													713
714	J120	35		Department of Mental Health		176,463,720			176,463,720	15,865,121	216,356,451	408,685,292	714
715				State Funds Adjustments:									715
716				Sustainability (MOE) (70 FTE's)	10,500,000				10,500,000			10,500,000	716
717				School Based Services	1,000,000				1,000,000			1,000,000	717
718				Assessment and Resource Center (ARC)	200,000				200,000			200,000	718
719				Center-to-Center Tele-Psychiatry	250,000				250,000			250,000	719
720				Tele-Psychiatry Program Sustainability (MOE)	500,000				500,000			500,000	720
721				Electronic Medical Records				2,250,000	2,250,000			2,250,000	721
722				Waccamaw Center for Mental Health		167,000			167,000			167,000	722
723													723
724				Federal Funds Adjustments:									724
725													725
726													726
727				Other Funds Adjustments:									727
728				FTE Reduction (-70 FTEs)									728
729													729
730				SUBTOTAL INCREMENTAL ADJUSTMENTS	12,450,000	167,000		2,250,000	14,867,000			14,867,000	730
731				SUBTOTAL DEPARTMENT OF MENTAL HEALTH	188,913,720				191,330,720	15,865,121	216,356,451	423,552,292	731
732													732
733	J160	36		Department of Disabilities & Special Needs		187,957,612			187,957,612	340,000	393,705,617	582,003,229	733
734				State Funds Adjustments:									734
735				Waiting List	13,293,825				13,293,825			13,293,825	735
736				Lander University Therapeutic Equestrian Center - Burton Center		300,000			300,000			300,000	736
737				Autism Services		1,150,000			1,150,000			1,150,000	737
738				Complex Care - Community Settings	1,500,000				1,500,000			1,500,000	738
739				Special Needs Park - Savannah's Playground - Myrtle Beach		200,000			200,000			200,000	739
740				Special Needs Park - Savannah's Playground - Myrtle Beach (Veto 74) - Overridden									740
741				Charles Lea Center		100,000			100,000			100,000	741
742				Charles Lea Center (Veto 40) - Overridden									742
743													743
744				Federal Funds Adjustments:									744
745													745
746													746
747				Other Funds Adjustments:									747
748				Safety and Quality of Care							11,040,000	11,040,000	748
749				Improve IT/Data Security							800,000	800,000	749
750				Increase/Improve Access to Respite Services							1,050,000	1,050,000	750
751				Increase/Improve Access by Reducing Waiting Lists							18,000,000	18,000,000	751
752				Boost Transition to Less Restrictive Residential Settings							5,000,000	5,000,000	752
753													753
754													754
755				SUBTOTAL INCREMENTAL ADJUSTMENTS	14,793,825	1,750,000			16,543,825		35,890,000	52,433,825	755
756				SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS	202,751,437				204,501,437	340,000	429,595,617	634,437,054	756
757													757
758	J200	37		Department of Alcohol & Other Drug Abuse Services		6,504,672			6,504,672	27,979,711	4,691,449	39,175,832	758
759				State Funds Adjustments:									759
760				Keystone - Alcohol and Drug Abuse - Capital Improvement - Rock Hill		750,000			750,000			750,000	760
761				Circle Park - Florence County - Alcohol and Drug Abuse		200,000			200,000			200,000	761
762				Phoenix Center - Serenity Place		750,000			750,000			750,000	762
763				FTE Reduction (-0.55 FTE)									763
764													764

Updated		06/18/14		Appropriations Act with Governor's Vetoes								
SUMMARY CONTROL DOCUMENT				Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
FY 2014-15 Appropriation Bill				State				Federal	Other	Total		
<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2014-15 Agency Beginning Base		Tobacco MSA Provisos	FY 2013-14 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
				Part 1A Recurring Funds	Nonrecurring Proviso 118.16	118.15	H.4702					
765			Federal Funds Adjustments:									765
766			Screening, Brief Intervention, & Referral to Treatment SBIRT						1,918,913		1,918,913	766
767			Transfer State (-0.5) and Other (-2) FTEs to Other (2.5)									767
768												768
769			Other Funds Adjustments:									769
770			Medicaid Administrative Activities (MAA) (Transfer 0.05 FTE from State)							542,008	542,008	770
771			FTE Reduction (-1.95 FTE)									771
772												772
773			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,700,000			1,700,000	1,918,913	542,008	4,160,921	773
774			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	6,504,672				8,204,672	29,898,624	5,233,457	43,336,753	774
775												775
776	L040	38	Department of Social Services	122,282,629				122,282,629	447,865,259	75,685,137	645,833,025	776
777			State Funds Adjustments:									777
778			Child Support Enforcement System (See Proviso 33.35 requiring DHHS transfer)									778
779			Family Foster Care Payments		1,600,000			1,600,000			1,600,000	779
780			Medicaid Match Transfer to DHHS		(675,000)			(675,000)			(675,000)	780
781			Phyllis Wheatley Center - Let's Move Summer Camp & After School Program			100,000		100,000			100,000	781
782			Pendleton Place for Children			50,000		50,000			50,000	782
783			Pleasant Valley Connection Community Center			25,000		25,000			25,000	783
784			C. R. Neal Center			100,000		100,000			100,000	784
785			Antioch Senior Center			150,000		150,000			150,000	785
786			Continuation of Teen Pregnancy Prevention - Transfer to DHEC 1/2 of \$1,093,944 per Provisos 34.50 and 38.24		(546,972)			(546,972)			(546,972)	786
787												787
788			Federal Funds Adjustments:									788
789			Child Support Enforcement System						9,975,573		9,975,573	789
790			Family Foster Care Payments						1,875,371		1,875,371	790
791												791
792			Other Funds Adjustments:									792
793												793
794			50 FTEs Child Protective Services - Human Service Specialist II (50 FTEs)									794
795			Federal: 35.765; State: 13.840; Other: 0.395									795
796												796
797			SUBTOTAL INCREMENTAL ADJUSTMENTS		378,028	425,000		803,028	11,850,944		12,653,972	797
798			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	122,660,657				123,085,657	459,716,203	75,685,137	658,486,997	798
799												799
800	L240	39	Commission for the Blind	2,764,363				2,764,363	8,433,255	293,000	11,490,618	800
801			State Funds Adjustments:									801
802			Aging Blind		150,000			150,000			150,000	802
803			Transferred from Other Funds (1 FTE)									803
804												804
805			Federal Funds Adjustments:									805
806												806
807												807
808			Other Funds Adjustments:									808
809			Transfer to State Funds (-1 FTE)									809
810												810
811			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000			150,000			150,000	811
812			SUBTOTAL COMMISSION FOR THE BLIND	2,914,363				2,914,363	8,433,255	293,000	11,640,618	812
813												813
814	L320	42	Housing Finance & Development Authority						155,738,898	25,308,635	181,047,533	814
815			State Funds Adjustments:									815
816												816
817												817
818			Federal Funds Adjustments:									818
819			Federal Funds Increase						60,698		60,698	819
820												820
821			Other Funds Adjustments:									821
822			Other Funds Increase							641,885	641,885	822
823												823

Updated 06/18/14		SUMMARY CONTROL DOCUMENT			Appropriations Act with Governor's Vetoes									
					Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)									
		FY 2014-15 Appropriation Bill			State		Federal	Other	Total					
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
824											60,698	641,885	702,583	824
825											155,799,596	25,950,520	181,750,116	825
826														826
827	P120	43	Forestry Commission	13,924,071						13,924,071	4,763,560	9,378,713	28,066,344	827
828			State Funds Adjustments:											828
829			Firefighting Equipment						2,000,000	2,000,000			2,000,000	829
830			Firefighters (6 FTEs - HWM); (SFC 11 FTE's)		452,000					452,000			452,000	830
831														831
832			Federal Funds Adjustments:											832
833														833
834														834
835			Other Funds Adjustments:											835
836			7 FTEs											836
837														837
838			SUBTOTAL INCREMENTAL ADJUSTMENTS		452,000				2,000,000	2,452,000			2,452,000	838
839			SUBTOTAL FORESTRY COMMISSION		14,376,071					16,376,071	4,763,560	9,378,713	30,518,344	839
840														840
841	P160	44	Department of Agriculture	5,835,706						5,835,706	719,304	8,093,526	14,648,536	841
842			State Funds Adjustments:											842
843			Public Information/Media Management		75,000					75,000			75,000	843
844			Agri-Tourism Product Development		100,000					100,000			100,000	844
845			Metrology Laboratory - Site Preparation and Construction						2,880,000	2,880,000			2,880,000	845
846			Agriculture Marketing (SC Code 11-49-55)				1,500,000			1,500,000			1,500,000	846
847			Laboratory Equipment			375,000				375,000			375,000	847
848														848
849			Federal Funds Adjustments:											849
850														850
851														851
852			Other Funds Adjustments:											852
853														853
854														854
855			SUBTOTAL INCREMENTAL ADJUSTMENTS		175,000	375,000	1,500,000	2,880,000		4,930,000			4,930,000	855
856			SUBTOTAL DEPARTMENT OF AGRICULTURE		6,010,706					10,765,706	719,304	8,093,526	19,578,536	856
857														857
858	P200	45	Clemson-PSA	31,282,186						31,282,186	15,820,807	23,395,568	70,498,561	858
859			State Funds Adjustments:											859
860			Agribusiness & Emerging Farmers (6 FTEs - SFC) (3 FTEs - Sen. Am. Am.)		500,000					500,000			500,000	860
861			Precision Agriculture & Environmental Technology (6 FTEs - SFC)		250,000					250,000			250,000	861
862			Agricultural Research, New Positions - Research Associate (Veto 3) - Overridden											862
863			Agricultural Research, New Positions - Scientist (Veto 4) - Overridden											863
864			Cooperative Extension Service, New Positions - Extension Associate (Veto 5) - Overridden											864
865			Cooperative Extension Service, New Positions - Extension Agent (Veto 6) - Overridden											865
866			Agriculture and Natural Resources Equipment						3,000,000	3,000,000			3,000,000	866
867														867
868			Federal Funds Adjustments:											868
869														869
870														870
871			Other Funds Adjustments:											871
872														872
873														873
874			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000				3,000,000	3,750,000			3,750,000	874
875			SUBTOTAL CLEMSON-PSA		32,032,186					35,032,186	15,820,807	23,395,568	74,248,561	875
876														876
877	P210	46	SC State-PSA	3,020,244						3,020,244	4,173,741		7,193,985	877
878			State Funds Adjustments:											878
879			Restoration of the 1:1 Federal Match		365,000					365,000			365,000	879
880														880
881			Federal Funds Adjustments:											881
882														882

Updated		06/18/14		SUMMARY CONTROL DOCUMENT		Appropriations Act with Governor's Vetoes								
						Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
				FY 2014-15 Appropriation Bill		State		Federal	Other	Total				
						Part 1A	FY 2013-14							
						Recurring Funds	Nonrecurring	Tobacco	Capital					
				FY 2014-15 Agency Beginning Base		H.4701	Proviso 118.16	MSA	Reserve	Total	Federal	Other	Total	
Line								Provisos	Fund	State Funds	Funds	Funds	Funds	Line
								118.15	H.4702					
883														883
884										365,000			365,000	884
885										3,385,244			3,385,244	885
886											4,173,741		7,558,985	885
887	P240	47		Department of Natural Resources	18,948,411					18,948,411	23,988,302	41,542,933	84,479,646	886
888				State Funds Adjustments:										887
889				Information Technology Security Officer (1 FTE)						108,074			108,074	888
890				New Law Enforcement Officers and Equipment (8 FTEs - HWM) (15 FTEs - SFC)						1,220,965			1,220,965	889
891				Conservation District Aid & Support (1 FTE)						113,360			113,360	890
892				Conservation, New Positions - Program Coordinator II (Veto 2) - Overridden										891
893				Coastal and Offshore Mapping and Water Monitoring						300,000			300,000	892
894				Law Enforcement Vehicle Replacement						450,000			450,000	893
895				Step Increase						243,000			243,000	894
896				Drill Rig/Water Truck						570,000			570,000	895
897				Drill Rig/Water Truck (Veto 44) - Overridden										896
898				Waddell Center Infrastructure						1,100,000			1,100,000	897
899				Waddell Center Infrastructure (Veto 45) - Overridden										898
900				Fort Johnson Boat Slip Dredging						175,000			175,000	899
901				Rec & Resource Public Outreach						500,000			500,000	900
902				License Term Conversion						2,700,000			2,700,000	901
903				State Lakes						250,000			250,000	902
904				State Lakes (Veto 51) - Overridden										903
905				Water Study - Outreach						100,000			100,000	904
906				Lake Paul A. Wallace Authority						150,000			150,000	905
907				Lake Paul A. Wallace Authority (Veto 52) - Overridden										906
908				Administration Classified Position Transferred from DHEC - Salary and Fringe (1 FTE - Sen. Am. Am.)						89,100			89,100	907
909														908
910				Federal Funds Adjustments:										909
911				Boating Access							1,301,250		1,301,250	910
912				Potential Federal Grants (7 FTEs)										911
913														912
914				Other Funds Adjustments:										913
915				Saltwater Fishing Enforcement (1 FTE)								95,570	95,570	914
916				Sturgeon Monitoring - Pee Dee River (3 FTEs)								180,385	180,385	915
917				Lake Hartwell Recreational Fishing Mitigation Project								260,000	260,000	916
918				Yawkey Wildlife Center (1 FTE)								43,031	43,031	917
919				Boating Access Staff and Operations (1 FTE)								190,103	190,103	918
920				Nuisance Wildlife Outreach (4 FTEs)										919
921				Non-recurring:										920
922				RV Palmetto Engine Replacement								400,000	400,000	921
923														922
924				SUBTOTAL INCREMENTAL ADJUSTMENTS						2,274,499	5,795,000	8,069,499	10,539,838	923
925				SUBTOTAL DEPT. OF NATURAL RESOURCES						21,222,910		25,289,552	42,712,022	924
926														925
927	P260	48		Sea Grant Consortium	448,973					448,973	5,337,786	282,000	6,068,759	926
928				State Funds Adjustments:										927
929				Storm Water Research Partnership						100,000			100,000	928
930				Storm Water Research Partnership (Veto 49) - Overridden										929
931				Storm Water Analyst						50,000			50,000	930
932				Personnel Services						37,500			37,500	931
933				IT Upgrades						10,400			10,400	932
934														933
935				Federal Funds Adjustments:										934
936				Federal Funds Decrease							(787,786)		(787,786)	935
937														936
938				Other Funds Adjustments:										937
939														938
940														939
941				SUBTOTAL INCREMENTAL ADJUSTMENTS						97,900	100,000	(787,786)	(589,886)	940

Updated		06/18/14		SUMMARY CONTROL DOCUMENT		Appropriations Act with Governor's Vetoes									
						Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)									
				FY 2014-15 Appropriation Bill		State		Federal	Other	Total					
				The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.		FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso	Tobacco MSA Provisos	FY 2013-14 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
						H.4701	118.16	118.15	H.4702						
942				SUBTOTAL SEA GRANT CONSORTIUM			546,873				646,873	4,550,000	282,000	5,478,873	942
943															943
944	P280	49		Department of Parks, Recreation & Tourism		37,005,004					37,005,004	2,505,110	39,606,863	79,116,977	944
945				State Funds Adjustments:											945
946				Regional Promotions			220,000				220,000			220,000	946
947				Myrtle Beach State Park - Phase II Sewer Repairs					3,000,000		3,000,000			3,000,000	947
948				Sesquicentennial State Park - Splash Pad					500,000		500,000			500,000	948
949				State Park Asbestos Abatement and Mold Removal - Phase II					400,000		400,000			400,000	949
950				Marketing			750,000				750,000			750,000	950
951				Southeastern Wildlife Expo				200,000			200,000			200,000	951
952				Southeastern Wildlife Expo (Veto 59) - Overridden											952
953				Undiscovered SC			500,000	500,000			1,000,000			1,000,000	953
954				Undiscovered SC (Veto 8)			(500,000)				(500,000)			(500,000)	954
955				Undiscovered SC (Veto 50) - Overridden											955
956				Palmetto Trail				150,000			150,000			150,000	956
957				Palmetto Trail (Veto 53) - Overridden											957
958				Sports Development Fund				2,000,000			2,000,000			2,000,000	958
959				Sports Development Fund (Veto 55) - Overridden											959
960				Marketing - International				400,000			400,000			400,000	960
961				Marketing - International (Veto 56) - Overridden											961
962				Greenville Children's Museum				150,000			150,000			150,000	962
963				Greenville Children's Museum (Veto 34) - Overridden											963
964				African-American History Museum				5,000,000			5,000,000			5,000,000	964
965				Football Exhibition Games				300,000			300,000			300,000	965
966				Football Exhibition Games (Veto 57) - Overridden											966
967				SC Equine Park				100,000			100,000			100,000	967
968				SC Equine Park (Veto 58) - Overridden											968
969				Historic Columbia - Woodrow Wilson Family Home				250,000			250,000			250,000	969
970				Historic Columbia - Woodrow Wilson Family Home (Veto 35) - Overridden											970
971				Parks & Recreation Development Program				1,000,000			1,000,000			1,000,000	971
972				Parks & Recreation Development Program (Veto 46) - Overridden											972
973				State Park Fire Development - Jones Gap				50,000			50,000			50,000	973
974				State Park Fire Development - Jones Gap (Veto 60) - Overridden											974
975				Town of Eastover - Historic Site Preservation				75,000			75,000			75,000	975
976				Town of Eastover - Historic Site Preservation (Veto 36) - Overridden											976
977				SC Hall of Fame				100,000			100,000			100,000	977
978				SC Hall of Fame (Veto 38) - Overridden											978
979				Walhalla Civic Auditorium Historic Preservation				200,000			200,000			200,000	979
980				Walhalla Civic Auditorium Historic Preservation (Veto 37) - Overridden											980
981				Panthers Training Camp				75,000			75,000			75,000	981
982				Panthers Training Camp (Veto 61) - Continued				(75,000)			(75,000)			(75,000)	982
983				Shaw Airforce Base Welcome Center				750,000			750,000			750,000	983
984				Multi-purpose Business/Entertainment/Sports Complex - City/County of Spartanburg				200,000			200,000			200,000	984
985				Multi-purpose Business/Entertainment/Sports Complex - City/County of Spartanburg (Veto 63)				(200,000)			(200,000)			(200,000)	985
986				Black Expo				150,000			150,000			150,000	986
987				Black Expo (Veto 62) - Overridden											987
988				Francis Marion Commission				100,000			100,000			100,000	988
989				Francis Marion Commission (Veto 54)				(100,000)			(100,000)			(100,000)	989
990															990
991				Federal Funds Adjustments:											991
992															992
993															993
994				Other Funds Adjustments:											994
995				Parks and Recreation Development Authorization Increase								500,000		500,000	995
996				Welcome Centers Operations and Maintenance								4,000,000		4,000,000	996
997															997
998				SUBTOTAL INCREMENTAL ADJUSTMENTS			970,000	11,375,000		3,900,000	16,245,000		4,500,000	20,745,000	998
999				SUBTOTAL DEPT. OF PRT			37,975,004				53,250,004	2,505,110	44,106,863	99,861,977	999
1000															1000

Updated 06/18/14				Appropriations Act with Governor's Vetoes									
SUMMARY CONTROL DOCUMENT				Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)									
FY 2014-15 Appropriation Bill				State			Federal	Other	Total				
The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.				FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1001	P320	50	Department of Commerce	21,464,055					21,464,055	19,377,015	41,763,500	82,604,570	1001
1002			State Funds Adjustments:										1002
1003			Deal Closing Fund			12,406,874		24,953,905	37,360,779			37,360,779	1003
1004			Locate SC Site Inventory					6,500,000	6,500,000			6,500,000	1004
1005			Research Initiatives					4,000,000	4,000,000			4,000,000	1005
1006			SC Council on Competitiveness			750,000			750,000			750,000	1006
1007			SC Council on Competitiveness (Veto 65)			(750,000)			(750,000)			(750,000)	1007
1008			Existing Business Program		400,000				400,000			400,000	1008
1009			SC Manufacturing Extension Partnership		250,000				250,000			250,000	1009
1010			Community Development Corporation Initiative			350,000			350,000			350,000	1010
1011			Community Development Corporation Initiative (Veto 48)			(350,000)			(350,000)			(350,000)	1011
1012			Columbia Minority Business Development Agency			60,000			60,000			60,000	1012
1013			Columbia Minority Business Development Agency (Veto 66) - Overridden										1013
1014			Railroad Spur - I-26/95			600,000			600,000			600,000	1014
1015			Railroad Spur - I-26/95 (Veto 67) - Overridden										1015
1016			Lexington County Water and Wastewater			500,000			500,000			500,000	1016
1017			Capital IT-ology - Coursepower			400,000			400,000			400,000	1017
1018			Capital IT-ology - Coursepower (Veto 31) - Overridden										1018
1019			Marion County Workforce Development Training Facility			100,000			100,000			100,000	1019
1020			Marion County Workforce Development Training Facility (Veto 68) - Overridden										1020
1021			340 Industrial Park			750,000			750,000			750,000	1021
1022			340 Industrial Park (Veto 69) - Overridden										1022
1023													1023
1024			Federal Funds Adjustments:										1024
1025			Expiration of STEP Grant							(277,000)		(277,000)	1025
1026													1026
1027			Other Fund Adjustments:										1027
1028			Rural Infrastructure Fund								2,000,000	2,000,000	1028
1029													1029
1030			SUBTOTAL INCREMENTAL ADJUSTMENTS		650,000	14,816,874		35,453,905	50,920,779	(277,000)	2,000,000	52,643,779	1030
1031			SUBTOTAL DEPT. OF COMMERCE		22,114,055				72,384,834	19,100,015	43,763,500	135,248,349	1031
1032													1032
1033	P340	51	Jobs-Economic Development Authority							18,000	405,150	423,150	1033
1034			State Funds Adjustments:										1034
1035													1035
1036													1036
1037			Federal Funds Adjustments:										1037
1038													1038
1039													1039
1040			Other Funds Adjustments:										1040
1041													1041
1042													1042
1043			SUBTOTAL INCREMENTAL ADJUSTMENTS										1043
1044			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY							18,000	405,150	423,150	1044
1045													1045
1046	P360	52	Patriots Point Authority								10,124,762	10,124,762	1046
1047			State Funds Adjustments:										1047
1048			Medal of Honor Museum			1,000,000			1,000,000			1,000,000	1048
1049													1049
1050			Other Funds Adjustments:										1050
1051			Interest Payment on Ship Repair Loan								174,000	174,000	1051
1052			Flight Academy Operating Expenses								205,000	205,000	1052
1053													1053
1054			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000			1,000,000		379,000	1,379,000	1054
1055			SUBTOTAL PATRIOTS POINT AUTHORITY						1,000,000		10,503,762	11,503,762	1055
1056													1056
1057	P400	53	Conservation Bank								9,860,233	9,860,233	1057
1058													1058
1059			Other Funds Adjustments:										1059

Updated 06/18/14				Appropriations Act with Governor's Vetoes								
SUMMARY CONTROL DOCUMENT				Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
FY 2014-15 Appropriation Bill				State			Federal	Other	Total			
The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.				FY 2014-15 Agency Beginning Base		Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
				Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16							
1060												1060
1061			SUBTOTAL INCREMENTAL ADJUSTMENTS									1061
1062			SUBTOTAL CONSERVATION BANK							9,860,233	9,860,233	1062
1063	P450	54	Rural Infrastructure Authority	1,375,000				1,375,000		20,470,000	21,845,000	1063
1064			State Funds Adjustments:									1064
1065			Grants		3,000,000			3,000,000			3,000,000	1065
1066												1066
1067			Other Funds Adjustments:									1067
1068			Other Funds Increase - Admin							80,000	80,000	1068
1069												1069
1070												1070
1071			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000			3,000,000		80,000	3,080,000	1071
1072			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		4,375,000			4,375,000		20,550,000	24,925,000	1072
1073												1073
1074	B040	57	Judicial Department	45,302,544				45,302,544	3,835,393	20,498,000	69,635,937	1074
1075			State Funds Adjustments:									1075
1076			Calhoun and Supreme Court Building Security			850,000		850,000			850,000	1076
1077			Digital Court Room Equipment			210,000		210,000			210,000	1077
1078			Disaster Recovery			3,000,000		3,000,000			3,000,000	1078
1079												1079
1080			Federal Funds Adjustments:									1080
1081			Reduction of Federal Funds						(3,000,000)		(3,000,000)	1081
1082												1082
1083			Other Funds Adjustments:									1083
1084			6 FTEs - Attorneys (6 FTEs - HWM)									1084
1085			Commission on Conduct Staff (4 FTEs - SFC)									1085
1086												1086
1087			SUBTOTAL INCREMENTAL ADJUSTMENTS			4,060,000		4,060,000	(3,000,000)		1,060,000	1087
1088			SUBTOTAL JUDICIAL DEPARTMENT		45,302,544			49,362,544	835,393	20,498,000	70,695,937	1088
1089												1089
1090	C050	58	Administrative Law Court	1,965,243				1,965,243		1,470,240	3,435,483	1090
1091			State Funds Adjustments:									1091
1092			General Operating Expenses			133,200		133,200			133,200	1092
1093												1093
1094			Other Funds Adjustments:									1094
1095												1095
1096												1096
1097			SUBTOTAL INCREMENTAL ADJUSTMENTS			133,200		133,200			133,200	1097
1098			SUBTOTAL ADMINISTRATIVE LAW JUDGES			2,098,443		2,098,443		1,470,240	3,568,683	1098
1099												1099
1100	E200	59	Attorney General	4,911,793				4,911,793	1,868,883	15,426,411	22,207,087	1100
1101			State Funds Adjustments:									1101
1102			Information Technology Data Security Specialist (1 FTE)			74,750		74,750			74,750	1102
1103			Anti-Gang Coordinator (1 FTE - SFC)			45,500		45,500			45,500	1103
1104			Diligent Enforcement and Arbitration Litigation - Tobacco Escrow Fund Act				1,253,000	1,253,000			1,253,000	1104
1105			Appellate Attorney (1 FTE - HWM, SFC)			78,000		78,000			78,000	1105
1106			Habeas Corpus Attorney (1 FTE - HWM, SFC)			78,000		78,000			78,000	1106
1107			CDV Unit (Advocate, Prosecutor and Coordinator) (3 FTEs - HWM, SFC)			167,700		167,700			167,700	1107
1108												1108
1109			Federal Funds Adjustments:									1109
1110												1110
1111												1111
1112			Other Funds Adjustments:									1112
1113												1113
1114												1114
1115			SUBTOTAL INCREMENTAL ADJUSTMENTS			443,950	1,253,000	1,696,950			1,696,950	1115
1116			SUBTOTAL ATTORNEY GENERAL			5,355,743		6,608,743	1,868,883	15,426,411	23,904,037	1116
1117												1117
1118	E210	60	Prosecution Coordination Commission	14,115,962				14,115,962	355,583	8,150,000	22,621,545	1118

Updated		06/18/14		Appropriations Act with Governor's Vetoes								
SUMMARY CONTROL DOCUMENT				Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
FY 2014-15 Appropriation Bill				State				Federal	Other	Total		
				Part 1A		Tobacco	FY 2013-14					
				Recurring Funds	Nonrecurring	MSA	Capital					
				H.4701	Proviso 118.16	Provisos	Reserve	Total	Federal	Other	Total	
				118.15		118.15	Fund	State Funds	Funds	Funds	Funds	
							H.4702					
Line				FY 2014-15 Agency Beginning Base							Line	
1119			State Funds Adjustments:								1119	
1120			Violent Crime Prosecution		1,600,000			1,600,000			1120	
1121			SC Center for Fathers and Families			400,000		400,000			1121	
1122			SC Center for Fathers and Families (Veto 41) - Overridden								1122	
1123											1123	
1124			Federal Funds Adjustments:								1124	
1125											1125	
1126											1126	
1127			Other Funds Adjustments:								1127	
1128											1128	
1129											1129	
1130			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000	400,000		2,000,000			1130	
1131			SUBTOTAL PROSECUTION COORDINATION COMMISSION		15,715,962			16,115,962	355,583	8,150,000	24,621,545	1131
1132											1132	
1133	E230	61	Commission on Indigent Defense	19,816,231				19,816,231		13,669,872	33,486,103	1133
1134			State Funds Adjustments:								1134	
1135			Defense of Indigents Per Capita Increase		500,000			500,000			500,000	1135
1136			Rule 608 Fund		750,000			750,000			750,000	1136
1137			Appellate Attorneys (2 FTEs)		136,578			136,578			136,578	1137
1138												1138
1139			Other Funds Adjustments:									1139
1140												1140
1141												1141
1142			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,386,578			1,386,578			1,386,578	1142
1143			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		21,202,809			21,202,809		13,669,872	34,872,681	1143
1144												1144
1145	D100	62	Governor's Office-SLED	37,198,819				37,198,819	36,268,454	23,548,045	97,015,318	1145
1146			State Funds Adjustments:									1146
1147			Child Fatality Personnel (4 FTEs)		307,704	167,432		475,136			475,136	1147
1148			Law Enforcement Rank Change		611,597			611,597			611,597	1148
1149			Forensics Personnel (4 FTEs - Gov) (10 FTEs - 8 lab staff, 2 support staff - HWM) (10 FTES - SFC)		555,580	141,736		697,316			697,316	1149
1150			Alcohol Enforcement Personnel (4 FTEs - Gov) (17 FTEs - HWM, SFC)		1,307,742	711,586		2,019,328			2,019,328	1150
1151			Drug Lab Program - Meth Lab Cleanup		500,000			500,000			500,000	1151
1152			Diligent Enforcement - Tobacco Escrow Fund Act				450,000	450,000			450,000	1152
1153			Data Center Personnel - Transferred from Other Funds (7 FTEs - SFC)									1153
1154												1154
1155			Federal Funds Adjustments:									1155
1156												1156
1157												1157
1158			Other Funds Adjustments:									1158
1159			Helicopter							3,500,000	3,500,000	1159
1160			Transfer 7 FTEs to State Funded (-7 FTEs - SFC)									1160
1161												1161
1162			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,282,623	1,020,754	450,000	4,753,377		3,500,000	8,253,377	1162
1163			SUBTOTAL SLED		40,481,442			41,952,196	36,268,454	27,048,045	105,268,695	1163
1164												1164
1165	K050	63	Department of Public Safety	72,364,934				72,364,934	39,529,239	50,453,310	162,347,483	1165
1166			State Funds Adjustments:									1166
1167			Highway Patrol - Mobile Data Equipment and Support		654,200	722,500		1,376,700			1,376,700	1167
1168			Highway Patrol - New Trooper Funding (10 FTEs transferred from other program - SFC)		447,300			447,300			447,300	1168
1169			Law Enforcement Vehicle Replacement			2,000,000		2,000,000			2,000,000	1169
1170			Local Law Enforcement Grants		300,000	800,000		1,100,000			1,100,000	1170
1171			Local Law Enforcement Grants (Veto 9) - Overridden									1171
1172			Local Law Enforcement Grants (Veto 70) - Overridden									1172
1173												1173
1174			Federal Funds Adjustments:									1174
1175			Federal Funds Reduction						(9,057,840)		(9,057,840)	1175
1176												1176
1177			Other Funds Adjustments:									1177

Updated		06/18/14		Appropriations Act with Governor's Vetoes								
SUMMARY CONTROL DOCUMENT				Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
FY 2014-15 Appropriation Bill				State			Federal	Other	Total			
<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2014-15 Agency Beginning Base		Tobacco MSA	FY 2013-14 Capital Reserve	Total	Federal	Other	Total	Line
				Part 1A Recurring Funds	Nonrecurring Proviso 118.16	118.15	H.4702	State Funds	Funds	Funds	Funds	Line
1178			Earmarked Funds Reduction							(3,265,277)	(3,265,277)	1178
1179												1179
1180			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,401,500	3,522,500			4,924,000	(9,057,840)	(3,265,277)	(7,399,117)	1180
1181			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	73,766,434				77,288,934	30,471,399	47,188,033	154,948,366	1181
1182												1182
1183	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	768,792				768,792	500,000	11,600,000	12,868,792	1183
1184			State Funds Adjustments:									1184
1185			Driving Range Resurfacing				450,000	450,000			450,000	1185
1186			Studio Upgrade				388,000	388,000			388,000	1186
1187			Intoximeters (15)				175,000	175,000			175,000	1187
1188			Dining Hall Roof/Air Handler				220,500	220,500			220,500	1188
1189												1189
1190			Federal Funds Adjustments:									1190
1191												1191
1192												1192
1193			Other Funds Adjustments:									1193
1194												1194
1195												1195
1196			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,233,500	1,233,500			1,233,500	1196
1197			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	768,792				2,002,292	500,000	11,600,000	14,102,292	1197
1198												1198
1199	N040	65	Dept. of Corrections	372,654,261				372,654,261	3,167,000	58,236,736	434,057,997	1199
1200			State Funds Adjustments:									1200
1201			Lee Security Perimeter Towers Staffing		518,400			518,400			518,400	1201
1202			Information Security Officer and IT Auditor		153,360			153,360			153,360	1202
1203			Medicaid Match Transfer to DHHS		(850,000)			(850,000)			(850,000)	1203
1204			Camera Equipment and Network System - Lee Correctional Institution			2,262,000		2,262,000			2,262,000	1204
1205			Construction of Perimeter Towers - Lieber Correctional Institution		450,000			450,000			450,000	1205
1206			Weapons Replacement - Phase III		40,000			40,000			40,000	1206
1207												1207
1208			Federal Funds Adjustments:									1208
1209			Increase in Federal Authorization per USDA Programs						200,000		200,000	1209
1210			Increase in Federal Dollars for IDEA Program						175,000		175,000	1210
1211												1211
1212			Other Funds Adjustments:									1212
1213			Cell Phone Interdiction							2,122,000	2,122,000	1213
1214			Earmarked Authorization for EFA							200,000	200,000	1214
1215			Restricted Authorization for ABE Program							113,000	113,000	1215
1216												1216
1217			SUBTOTAL INCREMENTAL ADJUSTMENTS	(178,240)	2,752,000			2,573,760	375,000	2,435,000	5,383,760	1217
1218			SUBTOTAL DEPT. OF CORRECTIONS	372,476,021				375,228,021	3,542,000	60,671,736	439,441,757	1218
1219												1219
1220	N080	66	Department of Probation, Parole & Pardon Services	21,930,179				21,930,179	50,000	31,173,492	53,153,671	1220
1221			State Funds Adjustments:									1221
1222												1222
1223			Federal Funds Adjustments:									1223
1224												1224
1225												1225
1226			Other Funds Adjustments:									1226
1227			Agent Pay Plan							1,174,339	1,174,339	1227
1228												1228
1229			SUBTOTAL INCREMENTAL ADJUSTMENTS							1,174,339	1,174,339	1229
1230			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	21,930,179				21,930,179	50,000	32,347,831	54,328,010	1230
1231												1231
1232	N120	67	Department of Juvenile Justice	102,792,146				102,792,146	2,332,366	15,779,585	120,904,097	1232
1233			State Funds Adjustments:									1233
1234			Medicaid Match Transfer to DHHS		(249,000)			(249,000)			(249,000)	1234
1235												1235
1236			Federal Funds Adjustments:									1236

Updated 06/18/14		SUMMARY CONTROL DOCUMENT				Appropriations Act with Governor's Vetoes									
						Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)									
		FY 2014-15 Appropriation Bill				State			Federal	Other	Total				
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1237											294,640			294,640	1237
1238															1238
1239															1239
1240															1240
1241															1241
1242							(249,000)			(249,000)	294,640			45,640	1242
1243							102,543,146			102,543,146	2,627,006	15,779,585		120,949,737	1243
1244															1244
1245	L360	70		Human Affairs Commission	1,519,339					1,519,339	137,403	490,700		2,147,442	1245
1246				State Funds Adjustments:											1246
1247				Additional Inspector and MFD Lease Cost (1 FTE - W&M) (4 FTEs - SFC)		254,600				254,600				254,600	1247
1248				Compliance Programs, New Positions - Program Coordinator I (Veto 7)		(160,000)				(160,000)				(160,000)	1248
1249															1249
1250				Federal Funds Adjustments:											1250
1251															1251
1252															1252
1253				Other Funds Adjustments:											1253
1254															1254
1255															1255
1256				SUBTOTAL INCREMENTAL ADJUSTMENTS		94,600				94,600				94,600	1256
1257				SUBTOTAL HUMAN AFFAIRS COMMISSION		1,613,939				1,613,939	137,403	490,700		2,242,042	1257
1258															1258
1259	L460	71		Commission On Minority Affairs	724,664					724,664		261,814		986,478	1259
1260				State Funds Adjustments:											1260
1261															1261
1262															1262
1263				Other Funds Adjustments:											1263
1264															1264
1265															1265
1266				SUBTOTAL INCREMENTAL ADJUSTMENTS											1266
1267				SUBTOTAL COMMISSION ON MINORITY AFFAIRS		724,664				724,664		261,814		986,478	1267
1268															1268
1269	R040	72		Public Service Commission							150,000	4,469,308		4,619,308	1269
1270				Federal Funds Adjustments:											1270
1271				Federal Funds Reduction - ARRA Grant							(150,000)			(150,000)	1271
1272															1272
1273				Other Funds Adjustments:											1273
1274				Other Operating								135,000		135,000	1274
1275				Employer Contributions								40,000		40,000	1275
1276															1276
1277				SUBTOTAL INCREMENTAL ADJUSTMENTS							(150,000)	175,000		25,000	1277
1278				SUBTOTAL PUBLIC SERVICE COMMISSION								4,644,308		4,644,308	1278
1279															1279
1280	R060	73		Office of Regulatory Staff								11,374,492		11,374,492	1280
1281				Other Funds Adjustments:											1281
1282				Employer Contributions								29,521		29,521	1282
1283															1283
1284				SUBTOTAL INCREMENTAL ADJUSTMENTS								29,521		29,521	1284
1285				SUBTOTAL OFFICE OF REGULATORY STAFF								11,404,013		11,404,013	1285
1286															1286
1287	R080	74		Workers Compensation Commission	1,859,011					1,859,011		3,372,066		5,231,077	1287
1288				State Funds Adjustments:											1288
1289															1289
1290															1290
1291				Other Funds Adjustments:											1291
1292															1292
1293															1293
1294				SUBTOTAL INCREMENTAL ADJUSTMENTS											1294
1295				SUBTOTAL WORKERS COMP COMMISSION		1,859,011				1,859,011		3,372,066		5,231,077	1295

Updated 06/18/14				Appropriations Act with Governor's Vetoes								
SUMMARY CONTROL DOCUMENT				Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
FY 2014-15 Appropriation Bill				State				Federal	Other	Total		
<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2014-15 Agency Beginning Base		Tobacco MSA	FY 2013-14 Capital Reserve Fund					
				Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Provisos 118.15	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1296	R120	75	State Accident Fund							9,961,540	9,961,540	1296
1297			Other Funds Adjustments:									1297
1298			Employer Contributions							75,061	75,061	1298
1299												1299
1300			SUBTOTAL INCREMENTAL ADJUSTMENTS							75,061	75,061	1300
1301			SUBTOTAL STATE ACCIDENT FUND							10,036,601	10,036,601	1301
1302												1302
1303												1303
1304	R140	76	Patients' Compensation Fund							996,001	996,001	1304
1305			Other Funds Adjustments:									1305
1306												1306
1307												1307
1308			SUBTOTAL INCREMENTAL ADJUSTMENTS									1308
1309			SUBTOTAL PATIENTS' COMPENSATION FUND							996,001	996,001	1309
1310												1310
1311	R200	78	Department of Insurance	3,716,525				3,716,525		14,880,754	18,597,279	1311
1312			State Funds Adjustments:									1312
1313												1313
1314			Other Funds Adjustments:									1314
1315												1315
1316												1316
1317												1317
1318			SUBTOTAL INCREMENTAL ADJUSTMENTS									1318
1319			SUBTOTAL DEPARTMENT OF INSURANCE			3,716,525		3,716,525		14,880,754	18,597,279	1319
1320												1320
1321	R230	79	Board of Financial Institutions							4,076,215	4,076,215	1321
1322			Other Funds Adjustments:									1322
1323			Agency Operations							75,222	75,222	1323
1324												1324
1325			SUBTOTAL INCREMENTAL ADJUSTMENTS							75,222	75,222	1325
1326			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							4,151,437	4,151,437	1326
1327												1327
1328	R280	80	Department of Consumer Affairs	1,169,223				1,169,223		2,059,666	3,228,889	1328
1329			State Funds Adjustments:									1329
1330			DSIT: IT Upgrades		81,745			81,745			81,745	1330
1331												1331
1332			Federal Funds Adjustments:									1332
1333												1333
1334												1334
1335			Other Funds Adjustments:									1335
1336												1336
1337												1337
1338			SUBTOTAL INCREMENTAL ADJUSTMENTS		81,745			81,745			81,745	1338
1339			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,250,968			1,250,968		2,059,666	3,310,634	1339
1340												1340
1341	R360	81	Department of Labor, Licensing, & Regulation	1,311,480				1,311,480	3,047,006	36,654,866	41,013,352	1341
1342			State Funds Adjustments:									1342
1343			Urban Search and Rescue (USAR)			250,000		250,000			250,000	1343
1344												1344
1345			Federal Funds Adjustments:									1345
1346			Change in Grant Funding (0.75 FTE)						(336,242)		(336,242)	1346
1347												1347
1348			Other Funds Adjustments:									1348
1349			Change in Grant Funding (-0.75 FTE)							336,242	336,242	1349
1350												1350
1351			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000		250,000	(336,242)	336,242	250,000	1351
1352			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION			1,311,480		1,561,480	2,710,764	36,991,108	41,263,352	1352
1353												1353
1354	R400	82	Department of Motor Vehicles						1,700,000	83,245,000	84,945,000	1354

Updated 06/18/14		SUMMARY CONTROL DOCUMENT				Appropriations Act with Governor's Vetoes									
						Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)									
		FY 2014-15 Appropriation Bill				State		Federal	Other	Total					
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1355				State Funds Adjustments:										1355	
1356				Rapid Response Emergency Vehicles					444,000	444,000				444,000	
1357														1357	
1358				Federal Funds Adjustments:										1358	
1359														1359	
1360														1360	
1361				Other Funds Adjustments:										1361	
1362				Transfer 4 FTEs from Restricted to Earmarked										1362	
1363														1363	
1364				SUBTOTAL INCREMENTAL ADJUSTMENTS					444,000	444,000				444,000	
1365				SUBTOTAL DEPT. OF MOTOR VEHICLES						444,000	1,700,000	83,245,000		85,389,000	
1366														1366	
1367	R600	83		Department of Employment & Workforce	365,389					365,389	150,229,936	16,017,884		166,613,209	
1368				State Funds Adjustments:										1368	
1369														1369	
1370														1370	
1371				Federal Funds Adjustments:										1371	
1372				SCUBI Development							15,000,000			15,000,000	
1373														1373	
1374				Other Funds Adjustments:										1374	
1375														1375	
1376														1376	
1377				SUBTOTAL INCREMENTAL ADJUSTMENTS							15,000,000			15,000,000	
1378				SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		365,389				365,389	165,229,936	16,017,884		181,613,209	
1379														1379	
1380	U120	84		Department of Transportation	50,057,270					50,057,270		1,479,479,884		1,529,537,154	
1381				State Funds Adjustments:										1381	
1382				Upstate Salt Shed					480,000	480,000				480,000	
1383				Completion of Drainage System Study in City of Columbia			300,000			300,000				300,000	
1384				Fripp Island Waterline			300,000			300,000				300,000	
1385				Fripp Island Waterline (Veto 71)			(300,000)			(300,000)				(300,000)	
1386														1386	
1387				Other Funds Adjustments:										1387	
1388				Highway Construction Increase (Permanent Improvements)								3,324,752		3,324,752	
1389				Land and Buildings Other Operating Adjustment								800,000		800,000	
1390				General Admin Debt Service Adjustment								(213,338)		(213,338)	
1391				Gen Admin: Other Operating Adjustment								(9,693,796)		(9,693,796)	
1392				Eng. Admin: Other Operating Additional Expenses								1,323,904		1,323,904	
1393				Hwy Maintenance: Other Operating Increase								5,500,000		5,500,000	
1394				Non-Federal Aid: Other Operating: increase								46,200,000		46,200,000	
1395				Intermodal Planning: Other Operating- Increase to expenditures								480,533		480,533	
1396				Intermodal Planning: Alloc to Other: Reduce allocations								(5,491,650)		(5,491,650)	
1397				Highway Engineering - Debt Service Adjustment								735,990		735,990	
1398				Toll Operations - Debt Service Reduction								(121,279)		(121,279)	
1399				Port Access Road Expenditure								52,500,000		52,500,000	
1400				Employer Contributions								2,892,541		2,892,541	
1401														1401	
1402				SUBTOTAL INCREMENTAL ADJUSTMENTS			300,000		480,000	780,000		98,237,657		99,017,657	
1403				SUBTOTAL DEPARTMENT OF TRANSPORTATION		50,057,270				50,837,270		1,577,717,541		1,628,554,811	
1404														1404	
1405	U150	85		Infrastructure Bank Board								50,429,800		50,429,800	
1406				Other Funds Adjustments:										1406	
1407				Expenditure Adjustment - Act 98 Fund								100,000,000		100,000,000	
1408				Expenditure Adjustment - 4633 Highway Fund								23,476		23,476	
1409														1409	
1410				SUBTOTAL INCREMENTAL ADJUSTMENTS								100,023,476		100,023,476	
1411				SUBTOTAL INFRASTRUCTURE BANK BOARD								150,453,276		150,453,276	
1412														1412	
1413	U200	86		County Transportation Funds								92,000,000		92,000,000	

Updated		06/18/14		Appropriations Act with Governor's Vetoes									
SUMMARY CONTROL DOCUMENT				Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)									
FY 2014-15 Appropriation Bill				State				Federal	Other	Total			
<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2014-15 Agency Beginning Base		Tobacco MSA	FY 2013-14 Capital Reserve						
				Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Provisos 118.15	Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1473												1473	
1474												1474	
1475												1475	
1476												1476	
1477												1477	
1478	A200	91E	Legislative Audit Council	1,265,112					1,265,112		200,000	1,465,112	1478
1479			State Funds Adjustments:										1479
1480			Staff - Operations - Audit		100,000				100,000			100,000	1480
1481													1481
1482			Other Funds Adjustments:										1482
1483													1483
1484													1484
1485			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000				100,000			100,000	1485
1486			SUBTOTAL LEG AUDIT COUNCIL		1,365,112				1,365,112		200,000	1,565,112	1486
1487													1487
1488	D050	92A	Governor's Office-Executive Control of the State	1,924,404					1,924,404			1,924,404	1488
1489			State Funds Adjustments:										1489
1490													1490
1491													1491
1492			SUBTOTAL INCREMENTAL ADJUSTMENTS										1492
1493			SUBTOTAL EXECUTIVE CONTROL OF STATE		1,924,404				1,924,404			1,924,404	1493
1494													1494
1495	D170	92B	Governor's Office-OEPP	8,120,288					8,120,288	76,450,411	22,290,014	106,860,713	1495
1496			State Funds Adjustments:										1496
1497			Medicaid Match Transfer to DHHS		(850,000)				(850,000)			(850,000)	1497
1498													1498
1499			Federal Funds Adjustments:										1499
1500													1500
1501													1501
1502			Other Funds Adjustments:										1502
1503													1503
1504													1504
1505			SUBTOTAL INCREMENTAL ADJUSTMENTS		(850,000)				(850,000)			(850,000)	1505
1506			SUBTOTAL OEPP		7,270,288				7,270,288	76,450,411	22,290,014	106,010,713	1506
1507													1507
1508	D200	92C	Governor's Office-Mansion & Grounds	305,541					305,541		200,000	505,541	1508
1509			State Funds Adjustments:										1509
1510			FTE Reduction (-4 FTEs)										1510
1511													1511
1512			Other Funds Adjustments:										1512
1513			Transfer 4 FTEs from State										1513
1514													1514
1515			SUBTOTAL INCREMENTAL ADJUSTMENTS										1515
1516			SUBTOTAL MANSION & GROUNDS		305,541				305,541		200,000	505,541	1516
1517													1517
1518	D250	93	Inspector General	618,092					618,092		700,000	1,318,092	1518
1519			State Funds Adjustments:										1519
1520													1520
1521													1521
1522			Other Funds Adjustments:										1522
1523													1523
1524													1524
1525			SUBTOTAL INCREMENTAL ADJUSTMENTS										1525
1526			SUBTOTAL INSPECTOR GENERAL		618,092				618,092		700,000	1,318,092	1526
1527													1527
1528	E040	94	Lieutenant Governor	9,676,661					9,676,661	24,448,597	4,957,800	39,083,058	1528
1529			State Funds Adjustments:										1529
1530			Home And Community Based Services		3,000,000				3,000,000			3,000,000	1530
1531			Caregivers			2,000,000			2,000,000			2,000,000	1531

Updated 06/18/14		SUMMARY CONTROL DOCUMENT			Appropriations Act with Governor's Vetoes									
					Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)									
		FY 2014-15 Appropriation Bill			State				Federal	Other	Total			
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>			FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1532				Caregivers (Veto 47) - Overridden										1532
1533														1533
1534				Federal Funds Adjustments:										1534
1535														1535
1536				Other Funds Adjustments:										1536
1537				Ombudsman - Medicaid Eligibility Contract DHHS (1.5 FTEs - SFC)								1,000,000	1,000,000	1537
1538				Case Services VDHCBS								1,000,000	1,000,000	1538
1539				Alzheimer's Respite								800,000	800,000	1539
1540														1540
1541														1541
1542				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	2,000,000			5,000,000		2,800,000	7,800,000	1542
1543				SUBTOTAL LIEUTENANT GOVERNOR		12,676,661				14,676,661	24,448,597	7,757,800	46,883,058	1543
1544														1544
1545	E080	95		Secretary of State	960,733					960,733		1,470,088	2,430,821	1545
1546				State Funds Adjustments:										1546
1547				Disaster Recovery Image Digitization - Phase II			97,800			97,800			97,800	1547
1548				Notary:										1548
1549				Program Coordinator - Salary (1 FTE - HWM)		31,182				31,182			31,182	1549
1550				Program Coordinator - Fringe		10,602				10,602			10,602	1550
1551				Administrative Assistant - Salary (1 FTE - Sen. Am.)		25,627				25,627			25,627	1551
1552				Administrative Assistant - Fringe		8,181				8,181			8,181	1552
1553														1553
1554				Other Funds Adjustments:										1554
1555														1555
1556														1556
1557				SUBTOTAL INCREMENTAL ADJUSTMENTS		75,592	97,800			173,392			173,392	1557
1558				SUBTOTAL SECRETARY OF STATE		1,036,325				1,134,125		1,470,088	2,604,213	1558
1559														1559
1560	E120	96		Comptroller General	2,186,285					2,186,285		780,000	2,966,285	1560
1561				State Funds Adjustments:										1561
1562														1562
1563				Other Funds Adjustments:										1563
1564														1564
1565														1565
1566				SUBTOTAL INCREMENTAL ADJUSTMENTS										1566
1567				SUBTOTAL COMPTROLLER GENERAL		2,186,285				2,186,285		780,000	2,966,285	1567
1568														1568
1569	E160	97		State Treasurer	1,814,102					1,814,102		6,156,466	7,970,568	1569
1570				State Funds Adjustments:										1570
1571														1571
1572				Other Funds Adjustments:										1572
1573				Debt and Investment Management Systems (Transfer 4 FTEs from State)										1573
1574														1574
1575				SUBTOTAL INCREMENTAL ADJUSTMENTS										1575
1576				SUBTOTAL STATE TREASURER		1,814,102				1,814,102		6,156,466	7,970,568	1576
1577														1577
1578	E190	98		Retirement Systems Investment Commission								13,021,374	13,021,374	1578
1579				Other Funds Adjustments:										1579
1580				Decrease Fiduciary Audit								(700,000)	(700,000)	1580
1581														1581
1582				SUBTOTAL INCREMENTAL ADJUSTMENTS								(700,000)	(700,000)	1582
1583				SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION								12,321,374	12,321,374	1583
1584														1584
1585	E240	99		Adjutant General	5,774,641					5,774,641	45,193,912	6,646,961	57,615,514	1585
1586				State Funds Adjustments:										1586
1587				Armory Operations and Maintenance Budget		366,589				366,589			366,589	1587
1588				Operational Funding for Buildings and Grounds		22,103				22,103			22,103	1588
1589				Operational Funding for Army Contract Support		51,700				51,700			51,700	1589
1590				State Active Duty Operational Funding		10,000				10,000			10,000	1590

Updated 06/18/14				Appropriations Act with Governor's Vetoes							Line		
SUMMARY CONTROL DOCUMENT				Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)							Line		
FY 2014-15 Appropriation Bill				State			Federal	Other	Total	Line			
The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.				FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1650			Transfer to Revenue and Fiscal Affairs Office per S.22 (-45.95 FTEs - SFC)		(4,138,336)				(4,138,336)			(4,138,336)	1650
1651			Transfer to Executive Budget Office per S.22 (-13 FTEs - SFC)		(1,392,830)				(1,392,830)			(1,392,830)	1651
1652			Voting System (Transferred from Election Commission)					1,000,000	1,000,000			1,000,000	1652
1653													1653
1654			Federal Funds Adjustments:										1654
1655			South Carolina Health Information Exchange (SCHIE)							(2,256,217)		(2,256,217)	1655
1656			Transfer to Revenue and Fiscal Affairs Office per S.22 (-2 FTEs - SFC)							(95,840)		(95,840)	1656
1657													1657
1658			Other Funds Adjustments:										1658
1659			Transfer to Revenue and Fiscal Affairs Office per S.22 (-2 FTEs - SFC)								(5,067,357)	(5,067,357)	1659
1660													1660
1661			Other Actions:										1661
1662			Delete FTEs per S.22 - Restructuring Act (-60 FTEs) - SFC										1662
1663													1663
1664			SUBTOTAL INCREMENTAL ADJUSTMENTS		(5,381,166)	150,000		1,000,000	(4,231,166)	(2,352,057)	(5,067,357)	(11,650,580)	1664
1665			SUBTOTAL BUDGET & CONTROL BOARD		32,857,717				34,007,717	2,064,937	137,105,582	173,178,236	1665
1666													1666
1667	F270	102	State Auditor	2,822,610					2,822,610		2,471,078	5,293,688	1667
1668			State Funds Adjustments:										1668
1669													1669
1670													1670
1671			Other Funds Adjustments:										1671
1672			Other Funds Reduction								(304,261)	(304,261)	1672
1673													1673
1674			SUBTOTAL INCREMENTAL ADJUSTMENTS								(304,261)	(304,261)	1674
1675			SUBTOTAL STATE AUDITOR		2,822,610				2,822,610		2,166,817	4,989,427	1675
1676													1676
1677	F500	105	Public Employee Benefit Authority (PEBA)								31,330,091	31,330,091	1677
1678			Other Funds Adjustments:										1678
1679			-10 FTEs (7 - Retirement Systems, 3 - EIP)										1679
1680			Fiduciary Audit								700,000	700,000	1680
1681													1681
1682			SUBTOTAL INCREMENTAL ADJUSTMENTS								700,000	700,000	1682
1683			SUBTOTAL STATE AUDITOR								32,030,091	32,030,091	1683
1684													1684
1685	R440	106	Department of Revenue	43,741,048					43,741,048		29,782,093	73,523,141	1685
1686			State Funds Adjustments:										1686
1687			Security - Recurring Cost Increase		3,500,000				3,500,000			3,500,000	1687
1688			Tax Processing System (COTS)					12,000,000	12,000,000			12,000,000	1688
1689			Diligent Enforcement - Tobacco Escrow Fund Act				325,000		325,000			325,000	1689
1690													1690
1691			Federal Funds Adjustments:										1691
1692			Set Up Funds for Criminal Investigative Division (CID)							40,000		40,000	1692
1693													1693
1694			Other Funds Adjustments:										1694
1695			Other Funds Revenue Increase								4,300,000	4,300,000	1695
1696													1696
1697			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,500,000		325,000	12,000,000	15,825,000	40,000	4,300,000	20,165,000	1697
1698			SUBTOTAL DEPT. OF REVENUE		47,241,048				59,566,048	40,000	34,082,093	93,688,141	1698
1699													1699
1700	R520	107	State Ethics Commission	300,746					300,746		517,508	818,254	1700
1701			State Funds Adjustments:										1701
1702													1702
1703													1703
1704			Other Funds Adjustments:										1704
1705													1705
1706													1706
1707			SUBTOTAL INCREMENTAL ADJUSTMENTS										1707
1708			SUBTOTAL ETHICS COMMISSION		300,746				300,746		517,508	818,254	1708

Updated 06/18/14				Appropriations Act with Governor's Vetoes							Line		
SUMMARY CONTROL DOCUMENT				Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)							Line		
FY 2014-15 Appropriation Bill				State				Federal	Other	Total	Line		
The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.				FY 2014-15 Agency Beginning Base	Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.16	Tobacco MSA Provisos 118.15	FY 2013-14 Capital Reserve Fund H.4702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1709													1709
1710	S600	108	Procurement Review Panel	133,983					133,983		2,534	136,517	1710
1711			State Funds Adjustments:										1711
1712													1712
1713													1713
1714			Other Funds Adjustments:										1714
1715													1715
1716													1716
1717			SUBTOTAL INCREMENTAL ADJUSTMENTS										1717
1718			SUBTOTAL PROCUREMENT REVIEW PANEL		133,983				133,983		2,534	136,517	1718
1719													1719
1720	D500	112	Executive Budget Office										1720
1721			State Funds Adjustments:										1721
1722			Transfer from the Budget & Control Board per S.22 (13 FTEs - SFC)		1,392,830				1,392,830			1,392,830	1722
1723													1723
1724			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,392,830				1,392,830			1,392,830	1724
1725			SUBTOTAL EXECUTIVE BUDGET OFFICE		1,392,830				1,392,830			1,392,830	1725
1726													1726
1727	E500	113	Revenue & Fiscal Affairs Office										1727
1728			State Funds Adjustments:										1728
1729			Transfer from the Budget & Control Board per S.22 (13 FTEs - SFC)		4,138,336				4,138,336			4,138,336	1729
1730			County Mapping Initiative		500,000				500,000			500,000	1730
1731													1731
1732			Federal Funds Adjustments:										1732
1733			Transfer from the Budget & Control Board per S.22 (2 FTEs - SFC)							95,840		95,840	1733
1734													1734
1735			Other Funds Adjustments:										1735
1736			Transfer from the Budget & Control Board per S.22 (24.80 FTEs - SFC)								5,067,357	5,067,357	1736
1737													1737
1738													1738
1739			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,638,336				4,638,336	95,840	5,067,357	9,801,533	1739
1740			SUBTOTAL REVNUUE & FISCAL AFFAIRS OFFICE		4,638,336				4,638,336	95,840	5,067,357	9,801,533	1740
1741													1741
1742													1742
1743			EDUCATION IMPROVEMENT ACT										1743
1744													1744
1745			Revenue										1745
1746			Recurring Revenue:										1746
1747			Revenue Forecast, FY 2014-15 (BEA Forecast 11/18/13, 2/13/14, 5/21/14)		647,700,060								1747
1748			Interest Earnings Forecast, FY 2014-15 (BEA Forecast 11/18/13, 2/13/14, 5/21/14)		75,000								1748
1749													1749
1750			Enhancements and Adjustments:										1750
1751			H.3561 - Implementation		(178,793)					900,000			1751
1752										150,000			1752
1753										5,929,553			1753
1754			Total Recurring EIA Revenue		647,596,267								1754
1755													1755
1756			Non-Recurring Revenue:										1756
1757			FY 2013-14 Projected Surplus (BEA Forecast 11/18/13 + FY14 Residual Approp. Balance)										1757
1758													1758
1759			Total EIA Revenue:		647,596,267					3,500,000			1759
1760													1760
1761			Less: FY 2014-15 Appropriation Base		(627,969,251)								1761
1762													1762
1763			Total "New" EIA Revenue		19,627,016								1763
1764													1764
1765			Appropriations										1765
1766			High Achieving Students		(26,628,246)								1766

Updated 06/18/14		SUMMARY CONTROL DOCUMENT				Appropriations Act with Governor's Vetoes						
						Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)						
		FY 2014-15 Appropriation Bill				State		Federal	Other	Total		
		<i>The Summary Control Document is the State Budget Office's attempt to maintain a historical record in summary form reflecting the recommendations/actions taken at each stage of the budget process. It is not intended to be construed as a binding, legal document.</i>				FY 2014-15	Tobacco		FY 2013-14			
						Agency	MSA	Capital	Reserve			
						Beginning Base	Provisos	Fund	Total	Federal	Other	
Line					Part 1A	Nonrecurring	Provisos	Total	Federal	Other	Total	Line
					Recurring Funds	Proviso 118.16	118.15	State Funds	Funds	Funds	Funds	
					H.4701							
1767		Students at Risk of School Failure			(56,611,481)							1767
1768		Assessment/Testing			2,500,000							1768
1769		Teacher Salaries			1,883,731							1769
1770		SC Leadership Executive Institute			129,000							1770
1771		School Bus Transportation			(3,771,601)							1771
1772		Aid to Districts			(350,000)							1772
1773		EAA - Technical Assistance			2,800,000							1773
1774		National Board Certification			1,500,000							1774
1775		SC Public Charter School District			56,253,692							1775
1776		Partnerships:										1776
1777		Teacher Pay (F30)			(642,462)							1777
1778		Governor's School - Art & Humanities (H63)			131,809							1778
1779		School for Deaf & Blind (H75)			263,176							1779
1780		Clemson Agric Educ Teachers			131,131							1780
1781		CHE - Center of Excellence (H03)			250,000							1781
1782		Literacy & Distance-Learning Program at Patriots Point			415,000							1782
1783		Governor's School - Science & Math (H63)			116,346							1783
1784		Regional Education Centers (P320)			1,302,000							1784
1785		Education Oversight Committee (A85)			350,000							1785
1786		EIA Arts Curricula			300,000							1786
1787		EEDA			(1,302,000)							1787
1788		BabyNET - Early Intervention Autism Therapy			437,476							1788
1789												1789
1790		General Fund Programs Moved to EIA:										1790
1791		Modernize Vocational Equipment			322,797							1791
1792		Consolidate Pre-K programs for CDEPP, First Steps (including BabyNet) under EIA			25,763,209							1792
1793		CDEPP - SCDE			14,083,439							1793
1794												1794
1795		Total EIA Appropriations			19,627,016							1795
1796												1796
1797		Residual Balance										1797
1798												1798
1799		EDUCATION IMPROVEMENT ACT RECAP										1799
1800		New EIA Recurring Appropriations Base			647,596,267							1800
1801		EIA Non-Recurring Appropriations										1801
1802		Total EIA Appropriations:			647,596,267							1802
1803												1803
1804												1804
1805		LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.5										1805
1806												1806
1807		Revenue										1807
1808		Earnings FY 2014-2015 (BEA Estimate 11/18/13, 2/13/14, 5/21/14)			290,000,000							1808
1809		Interest Earnings (BEA Estimate 11/18/13, 2/13/14, 5/21/14)			1,600,000							1809
1810		Election Day Sales (BEA Estimate 11/18/13)										1810
1811												1811
1812		Subtotal General Lottery Revenue:			291,600,000							1812
1813												1813
1814		Unclaimed Prizes (BEA Estimate 2/13/14, 5/21/14)			8,000,000							1814
1815		FY 13-14 Estimated Surplus			45,470,643							1815
1816												1816
1817		Total South Carolina Education Lottery Revenue			345,070,643							1817
1818												1818
1819		Appropriations										1819
1820		CHE and Technical Board for Comprehensive Education - Tuition Assistance			47,400,000							1820
1821		CHE - Life Scholarships			140,824,027							1821
1822		CHE - Hope Scholarships			8,476,245							1822
1823		CHE - Palmetto Fellows Scholarships			37,648,288							1823
1824		CHE - Need Based Grants			13,000,000							1824

Updated 06/18/14		SUMMARY CONTROL DOCUMENT			Appropriations Act with Governor's Vetoes								
					Items in Bold = Governor's Vetoes (Noted if Overridden or Continued)								
		FY 2014-15 Appropriation Bill			State		Federal	Other	Total				
					Part 1A		FY 2013-14						
					Recurring Funds	Nonrecurring	Tobacco	Capital					
					Agency	Proviso	MSA	Reserve					
					Beginning Base	118.15	118.15	Fund	Total	Federal	Other	Total	
Line					H.4701	Proviso 118.16		H.4702	State Funds	Funds	Funds	Funds	Line
1825			Tuition Grants Commission - Tuition Grants		8,258,764								1825
1826			CHE - National Guard Tuition Repayment Program		4,545,000								1826
1827			CHE - Higher Education Excellence Enhancement Program		1,028,053								1827
1828			South Carolina State University		2,500,000								1828
1829			CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		1,127,825								1829
1830			Dept of Education - K-5 Reading, Math, Science and Social Studies Program		24,591,798								1830
1831			Dept of Education - Grades 6-8 Reading, Math, Science and Social Studies Program		2,000,000								1831
1832			School for Deaf & Blind - Technology		200,000								1832
1833													1833
1834				Subtotal:	291,600,000								1834
1835			Unclaimed Prizes										1835
1836			Tuition Grants Commission - Tuition Grants										1836
1837			Department of Alcohol and Other Drug Abuse Services - Gambling Addiction		50,000								1837
1838			State Library - Aid to County Libraries										1838
1839			CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges										1839
1840			CHE - Higher Education Excellence Enhancement Program		2,950,000								1840
1841			Dept of Education - K-5 Reading, Math, Science and Social Studies Program		2,300,000								1841
1842			CHE and Technical Board for Comprehensive Education - Tuition Assistance		1,700,000								1842
1843			SDE - New School Buses		1,000,000								1843
1844				Subtotal:	8,000,000								1844
1845													1845
1846			FY 13-14 Estimated Surplus (Nonrecurring):										1846
1847			K-12 Technology Initiative		29,288,976								1847
1848			CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		5,558,670								1848
1849			SDE - Instructional Materials		3,904,095								1849
1850			CHE - Summer Semester Eligibility		1,718,902								1850
1851			SDE - Digital Instructional Materials		5,000,000								1851
1852			Tech - Horry-Georgetown - Culinary Arts Program										1852
1853													1853
1854				Subtotal:	45,470,643								1854
1855													1855
1856			Total South Carolina Education Lottery Appropriations		345,070,643								1856
1857													1857
1858													1858
1859			Residual Balance										1859
1860													1860