

From: Baker, Josh
To: Soura, Christian <ChristianSoura@gov.sc.gov>
Date: 6/20/2013 9:40:01 AM
Subject: FW: Conference Report
Attachments: FY13-14 Annualizations - Conference Report (6-20-13).pdf

It's not your two front teeth, but.....

From: Hawkins, Quentin
Sent: Thursday, June 20, 2013 9:35 AM
To: Baker, Josh
Cc: Boles, Les
Subject: RE: Conference Report

Josh,
Attached is our Annualization Score for the Adopted Conference Report.

The Calendar Year 2013 Tobacco Settlement Funds are reflected as part of the \$87,933,555 annualization titled "Recurring Appropriations Contained in Part 1A Supported w/ Nonrecurring Revenue (Provisos 118.16 & 118.17)". It accounts for \$37,372,707 of this total. The total annualization amount reflected above is \$178,751 less than the nonrecurring GF revenue reflected on the SCD because of nonrecurring Part 1A GF appropriations.

The Department of Transportation was given a new \$50,000,000 recurring General Fund appropriation to cover the transfer to SIB reflected in H. 3360 for debt service. It was loaded in II.B. "Permanent Improvements".

Hopefully this answers all of your questions below, but let us know if you need any more info or have additional questions.

Thanks,

Quentin Hawkins
803-734-2129
qhawkins@budget.sc.gov

From: Baker, Josh
Sent: Wednesday, June 19, 2013 3:13 PM
To: Boles, Les
Subject: Conference Report

Les,

I hope that the end of the conference is treating you well – I wanted to give you all a jumpstart on our veto process for some things that we will be looking at. Would you be able to produce for us the annualizations sheet for the conference report?

Given that the Tobacco Settlement Payments reflected an abnormal schedule with the dual payments and additional settlement dollars, and because these funds were diverted for general fund use, would you all note in whatever way you feel comfortable, the annualizations that arise out of the use of those funds?

Finally, I know that H. 3360 obligates DOT to a permanent transfer of funds, but the trigger for this does not require annual appropriations – could you tell me how this would be reflected in the report?

I appreciate your time on this – I look forward to the info.

Best,

Josh

Joshua D. Baker
Budget Director
Office of the Governor of South Carolina
803.734.5153 (office)
803.351.0981 (cell)
joshbaker@gov.sc.gov