

DATE= 06/05/2014
TIME= 08:40:56

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 1

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | GOVERNOR'S RECOM. | | 2014-2015 CONFERENCE | | CHANGE | |
|---|---------------------------|----------------|-----------------------|-------------------|----------------|-------------------------|----------------|----------------|----------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| A15 005 1100 01010000 21201 | OTHER OPERATING EXPENSES | 500,000 | 500,000 | 580,000 | 580,000 | 80,000 | 80,000 | | |
| LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL | | 3,941,297 | 3,641,297 | 4,021,297 | 3,721,297 | 80,000 | 80,000 | | |
| | | (39.00) | (39.00) | (39.00) | (39.00) | | | | |
| A20 005 0700 01000000 19721 | UNCLASS. LEG. MISC - LAC | 971,464 | 851,464 | 1,071,464 | 951,464 | 100,000 | 100,000 | | |
| LEG. DEPT-LEG AUDIT COUNCIL | | (25.00) | (25.00) | (25.00) | (25.00) | | | | |
| | | 1,465,112 | 1,265,112 | 1,565,112 | 1,365,112 | 100,000 | 100,000 | | |
| | | (26.00) | (26.00) | (26.00) | (26.00) | | | | |
| B04 020 0610 01250000 10161 | ADMINISTRATIVE ASSISTANT | | | (3.00) | | (3.00) | | | |
| B04 020 0620 01250000 10161 | ATTORNEY II | | | (1.00) | | (1.00) | | | |
| JUDICIAL DEPARTMENT | | 66,635,937 | 45,302,544 | 66,635,937 | 45,302,544 | | | | |
| | | (621.47) | (447.47) | (625.47) | (447.47) | (4.00) | | | |
| C05 005 1300 01000000 21201 | OTHER OPERATING EXPENSES | 708,163 | 222,640 | 841,363 | 355,840 | 133,200 | 133,200 | | |
| ADMINISTRATIVE LAW COURT | | 3,435,483 | 1,965,243 | 3,568,683 | 2,098,443 | 133,200 | 133,200 | | |
| | | (44.00) | (30.00) | (44.00) | (30.00) | | | | |
| D10 010 0800 10010100 10159 | ADMINISTRATIVE SPECIALIST | 30,000 | 30,000 | | | -30,000 | -30,000 | | |
| | | (1.00) | (1.00) | | | (-1.00) | (-1.00) | | |
| D10 010 0810 10010100 10159 | LAW ENFORCEMENT OFFICER I | 900,000 | 900,000 | 945,000 | 945,000 | 45,000 | 45,000 | | |
| | | (20.00) | (20.00) | (21.00) | (21.00) | (1.00) | (1.00) | | |
| D10 010 0900 10010100 10170 | OTHER PERSONAL SERVICES | 485,645 | 316,250 | 529,598 | 360,203 | 43,953 | 43,953 | | |
| D10 010 1100 10010100 21201 | OTHER OPERATING EXPENSES | 8,060,524 | 1,158,379 | 7,961,157 | 1,059,012 | -99,367 | -99,367 | | |
| D10 020 0600 10100100 10159 | ADMINISTRATIVE ASSISTANT | 30,000 | 30,000 | 60,000 | 60,000 | 30,000 | 30,000 | | |
| | | (1.00) | (1.00) | (2.00) | (2.00) | (1.00) | (1.00) | | |
| D10 020 0610 10100100 10159 | CRIMINALIST II | 45,000 | 45,000 | 90,000 | 90,000 | 45,000 | 45,000 | | |
| | | (1.00) | (1.00) | (2.00) | (2.00) | (1.00) | (1.00) | | |
| D10 020 0620 10100100 10159 | FORENSIC TECHNICIAN II | 65,000 | 65,000 | 160,000 | 160,000 | 95,000 | 95,000 | | |
| | | (2.00) | (2.00) | (5.00) | (5.00) | (3.00) | (3.00) | | |
| D10 020 0630 10100100 10159 | SENIOR CRIMINALIST | | | 70,000 | 70,000 | 70,000 | 70,000 | | |
| | | | | (1.00) | (1.00) | (1.00) | (1.00) | | |
| D10 020 0900 10100100 21201 | OTHER OPERATING EXPENSES | 4,085,535 | 568,620 | 4,024,069 | 507,154 | -61,466 | -61,466 | | |
| D10 025 0500 10150000 10158 | CLASSIFIED POSITIONS | 2,083,923 | 2,083,923 | 2,083,923 | 2,083,923 | | | | |
| | | (51.59) | (51.59) | (58.59) | (58.59) | (7.00) | (7.00) | | |
| D10 025 0900 10150000 21201 | OTHER OPERATING EXPENSES | 4,069,242 | 473,150 | 3,644,642 | 48,550 | -424,600 | -424,600 | | |
| D10 030 0500 10200500 10158 | CLASSIFIED POSITIONS | 1,765,637 | 710,731 | 1,765,637 | 710,731 | | | | |
| | | (54.00) | (15.00) | (47.00) | (15.00) | (-7.00) | | | |
| D10 055 0900 10400000 21201 | OTHER OPERATING EXPENSES | 4,522,887 | 280,000 | 4,442,887 | 200,000 | -80,000 | -80,000 | | |
| D10 060 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | 11,080,298 | 8,903,957 | 11,175,338 | 8,998,997 | 95,040 | 95,040 | | |
| GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION | | 104,069,381 | 40,752,882 | 103,797,941 | 40,481,442 | -271,440 | -271,440 | | |
| | | (577.98) | (475.38) | (583.98) | (488.38) | (6.00) | (13.00) | | |
| D50 005 0500 88000000 10158 | CLASSIFIED POSITIONS | | | 800,000 | 800,000 | 800,000 | 800,000 | | |
| | | | | (12.00) | (12.00) | (12.00) | (12.00) | | |
| D50 005 0700 88000000 10160 | UNCLASSIFIED POSITIONS | | | 130,000 | 130,000 | 130,000 | 130,000 | | |
| | | | | (1.00) | (1.00) | (1.00) | (1.00) | | |

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 2

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | 2014-2015 | | | | | |
|---|------------------|----------------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|
| | | | | GOVERNOR'S RECOM. | | CONFERENCE | | CHANGE | |
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| D50 005 0900 88000000 | 10170 | | OTHER PERSONAL SERVICES | | | 30,500 | 30,500 | 30,500 | 30,500 |
| D50 005 1100 88000000 | 21201 | | OTHER OPERATING EXPENSES | | | 142,330 | 142,330 | 142,330 | 142,330 |
| D50 010 0500 95050000 | 81300 | | EMPLOYER CONTRIBUTIONS | | | 290,000 | 290,000 | 290,000 | 290,000 |
| EXECUTIVE BUDGET OFFICE | | | | | | 1,392,830 (13.00) | 1,392,830 (13.00) | 1,392,830 (13.00) | 1,392,830 (13.00) |
| E04 010 1900 05101000 | 36100 | | HOME AND COMMUNITY BASED | 8,172,000 | 8,172,000 | 9,472,000 | 9,472,000 | 1,300,000 | 1,300,000 |
| E04 015 0350 05200100 | 10159 | | PROGRAM COORDINATOR II | | | 60,000 (1.50) | | 60,000 (1.50) | |
| E04 015 0400 05200100 | 21201 | | OTHER OPERATING EXPENSES | | | 20,000 | | 20,000 | |
| E04 015 2100 05200100 | 71875 | | AID TO OTHER ENTITIES | 1,135,245 | 1,135,245 | 2,035,245 | 1,135,245 | 900,000 | |
| E04 020 0500 95050000 | 81300 | | EMPLOYER CONTRIBUTIONS | 843,406 | 472,384 | 863,406 | 472,384 | 20,000 | |
| LIEUTENANT GOVERNOR'S OFFICE | | | | 42,583,058 (47.00) | 11,376,661 (27.65) | 44,883,058 (48.50) | 12,676,661 (27.65) | 2,300,000 (1.50) | 1,300,000 |
| E08 005 0800 01000000 | 10159 | | PROGRAM COORDINATOR I | | | 31,182 (1.00) | 31,182 (1.00) | 31,182 (1.00) | 31,182 (1.00) |
| E08 005 0850 01000000 | 10159 | | ADMINISTRATIVE ASSISTANT | | | 25,627 (1.00) | 25,627 (1.00) | 25,627 (1.00) | 25,627 (1.00) |
| E08 010 0500 95050000 | 81300 | | EMPLOYER CONTRIBUTIONS | 437,304 | 300,966 | 456,087 | 319,749 | 18,783 | 18,783 |
| SECRETARY OF STATE | | | | 2,430,821 (29.00) | 960,733 (17.00) | 2,506,413 (31.00) | 1,036,325 (19.00) | 75,592 (2.00) | 75,592 (2.00) |
| E12 005 0700 01000000 | 10158 | | CLASSIFIED POSITIONS | 136,060 (2.00) | 136,060 (2.00) | 134,060 (2.00) | 134,060 (2.00) | -2,000 | -2,000 |
| E12 015 0500 15000000 | 10158 | | CLASSIFIED POSITIONS | 738,911 (19.00) | 628,430 (13.50) | 733,911 (19.00) | 623,430 (13.50) | -5,000 | -5,000 |
| E12 020 0500 25000000 | 10158 | | CLASSIFIED POSITIONS | 257,650 (6.00) | 257,650 (6.00) | 242,650 (6.00) | 242,650 (6.00) | -15,000 | -15,000 |
| E12 020 1100 25000000 | 21201 | | OTHER OPERATING EXPENSES | 149,390 | 11,748 | 139,390 | 1,748 | -10,000 | -10,000 |
| E12 030 0500 35000000 | 10158 | | CLASSIFIED POSITIONS | 332,680 (6.00) | 332,680 (4.00) | 314,680 (6.00) | 314,680 (4.00) | -18,000 | -18,000 |
| COMPTROLLER GENERAL'S OFFICE | | | | 3,016,285 (39.00) | 2,236,285 (30.50) | 2,966,285 (39.00) | 2,186,285 (30.50) | -50,000 | -50,000 |
| E16 010 0500 25000000 | 10158 | | CLASSIFIED POSITIONS | 3,374,771 (64.00) | 978,052 (33.00) | 3,326,271 (64.00) | 978,052 (34.00) | -48,500 | (1.00) |
| E16 025 0500 95050000 | 81300 | | EMPLOYER CONTRIBUTIONS | 1,280,170 | 412,462 | 1,263,670 | 412,462 | -16,500 | |
| E16 025 1200 98080000 | 96100 | | DEBT/INVESTMENT MANAGEMEN | 430,000 | | | | -430,000 | |
| STATE TREASURER'S OFFICE | | | | 8,465,568 (70.00) | 1,814,102 (36.00) | 7,970,568 (70.00) | 1,814,102 (37.00) | -495,000 | (1.00) |
| E19 005 0900 01000000 | 10160 | | UNCLASSIFIED POSITIONS | 6,776,813 (42.00) | | 5,874,739 (42.00) | | -902,074 | |
| E19 005 1300 01000000 | 21201 | | OTHER OPERATING EXPENSES | 4,447,726 | | 4,649,800 | | 202,074 | |
| RETIREMENT SYSTEM INVESTMENT COMMISSION | | | | 13,021,374 (42.00) | | 12,321,374 (42.00) | | -700,000 | |

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 3

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | 2014-2015 | | | | CHANGE | |
|-----------------------|------------------|-------------------------------------|-----------------------|------------------------------|--------------------------|------------------------------|----------------|----------------|----------------|
| | | | | GOVERNOR'S TOTAL FUNDS | RECOM. STATE FUNDS | CONFERENCE TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| E20 005 0800 01000000 | 10159 | ATTORNEY II | 284,000 | 284,000 | 180,000 | 180,000 | -104,000 | -104,000 | |
| | | | (5.00) | (5.00) | (3.00) | (3.00) | (-2.00) | (-2.00) | |
| E20 005 0820 01000000 | 10159 | PROGRAM COORDINATOR I | 35,000 | 35,000 | 105,000 | 105,000 | 70,000 | 70,000 | |
| | | | (1.00) | (1.00) | (3.00) | (3.00) | (2.00) | (2.00) | |
| E20 010 0500 95050000 | 81300 | EMPLOYER CONTRIBUTIONS | 1,926,668 | 1,031,825 | 1,915,168 | 1,020,325 | -11,500 | -11,500 | |
| | | ATTORNEY GENERAL'S OFFICE | 22,696,537 | 5,401,243 | 22,651,037 | 5,355,743 | -45,500 | -45,500 | |
| | | | (200.25) | (90.05) | (200.25) | (90.05) | | | |
| E21 005 0500 01010000 | 10114 | EXECUTIVE DIRECTOR | 95,174 | 95,174 | 109,450 | 109,450 | 14,276 | 14,276 | |
| | | | (1.00) | (1.00) | (1.00) | (1.00) | | | |
| E21 005 0700 01010000 | 10160 | UNCLASSIFIED POSITIONS | 327,097 | 327,097 | 312,821 | 312,821 | -14,276 | -14,276 | |
| | | | (5.00) | (5.00) | (5.00) | (5.00) | | | |
| E21 005 1100 01010000 | 21201 | OTHER OPERATING EXPENSES | 352,550 | 131,109 | 332,050 | 110,609 | -20,500 | -20,500 | |
| E21 015 0050 05680000 | 36100 | VIOLENT CRIME PROSECUTION | 720,000 | 720,000 | 1,600,000 | 1,600,000 | 880,000 | 880,000 | |
| | | PROSECUTION COORDINATION COMMISSION | 23,362,045 | 14,856,462 | 24,221,545 | 15,715,962 | 859,500 | 859,500 | |
| | | | (38.00) | (38.00) | (38.00) | (38.00) | | | |
| E23 005 2100 01190000 | 36100 | RULE 608 APPOINTMENT FUND | 6,300,000 | 6,300,000 | 7,050,000 | 7,050,000 | 750,000 | 750,000 | |
| E23 010 0700 05000000 | 10159 | ATTORNEY II | | | 105,060 | 105,060 | 105,060 | 105,060 | |
| | | | | | (2.00) | (2.00) | (2.00) | (2.00) | |
| E23 015 1500 10100000 | 36100 | DEFENSE OF INDIGENTS PER | 10,277,602 | 6,104,550 | 10,212,602 | 6,039,550 | -65,000 | -65,000 | |
| E23 025 0500 95050000 | 81300 | EMPLOYER CONTRIBUTIONS | 1,985,002 | 1,896,202 | 2,016,520 | 1,927,720 | 31,518 | 31,518 | |
| | | COMMISSION ON INDIGENT DEFENSE | 34,051,103 | 20,381,231 | 34,872,681 | 21,202,809 | 821,578 | 821,578 | |
| | | | (67.00) | (62.00) | (69.00) | (64.00) | (2.00) | (2.00) | |
| E24 010 0900 02000000 | 21201 | OTHER OPERATING EXPENSES | 4,504,576 | 2,000,000 | 4,504,579 | 2,000,003 | 3 | 3 | |
| | | ADJUTANT GENERAL'S OFFICE | 58,065,903 | 6,225,030 | 58,065,906 | 6,225,033 | 3 | 3 | |
| | | | (131.50) | (49.93) | (131.50) | (49.93) | | | |
| E28 010 0700 20010000 | 21201 | OTHER OPERATING EXPENSES | 623,845 | 623,845 | 668,845 | 668,845 | 45,000 | 45,000 | |
| E28 015 0700 25000000 | 21201 | OTHER OPERATING EXPENSES | 35,000 | | 135,000 | 100,000 | 100,000 | 100,000 | |
| | | ELECTION COMMISSION | 6,592,371 | 4,951,671 | 6,737,371 | 5,096,671 | 145,000 | 145,000 | |
| | | | (20.50) | (18.00) | (20.50) | (18.00) | | | |
| E50 005 0500 01010000 | 10114 | EXECUTIVE DIRECTOR | | | (1.00) | (1.00) | (1.00) | (1.00) | |
| | | | | | 10,000 | 10,000 | 10,000 | 10,000 | |
| E50 005 0900 01050000 | 36100 | BEA CHAIRMAN'S ALLOWANCE | | | 16,000 | 16,000 | 16,000 | 16,000 | |
| E50 005 1100 01100000 | 36100 | BEA APPOINTEE ALLOWANCE | | | | | | | |
| E50 010 0500 25010000 | 10158 | CLASSIFIED POSITIONS | | | 3,524,513 | 2,202,624 | 3,524,513 | 2,202,624 | |
| | | | | | (69.75) | (43.25) | (69.75) | (43.25) | |
| E50 010 0700 25010000 | 10160 | UNCLASSIFIED POSITIONS | | | 400,285 | 362,285 | 400,285 | 362,285 | |
| | | | | | (2.00) | (1.70) | (2.00) | (1.70) | |
| E50 010 0900 25010000 | 10170 | OTHER PERSONAL SERVICES | | | 753,000 | 47,500 | 753,000 | 47,500 | |
| E50 010 1100 25010000 | 21201 | OTHER OPERATING EXPENSES | | | 3,574,515 | 1,176,612 | 3,574,515 | 1,176,612 | |
| E50 015 0500 95050000 | 81300 | EMPLOYER CONTRIBUTIONS | | | 1,523,220 | 823,315 | 1,523,220 | 823,315 | |
| | | REVENUE AND FISCAL AFFAIRS OFFICE | | | 9,801,533 | 4,638,336 | 9,801,533 | 4,638,336 | |
| | | | | | (72.75) | (45.95) | (72.75) | (45.95) | |

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 4

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | 2014-2015 | | | | | |
|-----------------------|------------------|----------------|---------------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| | | | | GOVERNOR'S RECOM. | | CONFERENCE | | CHANGE | |
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| F03 005 0900 01010100 | 10158 | | CLASSIFIED POSITIONS | 100,000 | 30,000 | 100,000 | 30,000 | | |
| | | | | (2.54) | (.60) | (2.04) | (.60) | (-.50) | |
| F03 005 1100 01010100 | 10160 | | UNCLASSIFIED POSITIONS | 274,900 | 82,500 | 274,900 | 82,500 | | |
| | | | | (2.50) | (.75) | (2.00) | (.60) | (-.50) | (-.15) |
| F03 015 0500 01160100 | 10158 | | CLASSIFIED POSITIONS | 2,542,130 | 585,010 | 2,542,130 | 585,010 | | |
| | | | | (47.46) | (12.01) | (44.21) | (12.16) | (-3.25) | (.15) |
| F03 015 0700 01160100 | 10160 | | UNCLASSIFIED POSITIONS | 871,156 | 110,000 | 871,156 | 110,000 | | |
| | | | | (9.01) | (1.20) | (9.00) | (2.19) | (-.01) | (.99) |
| F03 015 1500 01160500 | 36100 | | ETV COVERAGE - LEG & PUBL | 688,269 | 688,269 | 838,269 | 838,269 | 150,000 | 150,000 |
| F03 035 0700 07010000 | 10158 | | CLASSIFIED POSITIONS | 1,310,000 | 1,310,000 | | | -1,310,000 | -1,310,000 |
| | | | | (22.00) | (22.00) | | | (-22.00) | (-22.00) |
| F03 035 0900 07010000 | 10160 | | UNCLASSIFIED POSITIONS | 242,000 | 242,000 | | | -242,000 | -242,000 |
| | | | | (2.99) | (2.99) | | | (-2.99) | (-2.99) |
| F03 035 1100 07010000 | 10170 | | OTHER PERSONAL SERVICES | 53,000 | 53,000 | | | -53,000 | -53,000 |
| F03 035 1300 07010000 | 21201 | | OTHER OPERATING EXPENSES | 234,432 | 234,432 | | | -234,432 | -234,432 |
| F03 040 0700 07050100 | 10158 | | CLASSIFIED POSITIONS | 346,519 | 98,769 | | | -346,519 | -98,769 |
| | | | | (2.70) | (1.70) | | | (-2.70) | (-1.70) |
| F03 040 0900 07050100 | 10160 | | UNCLASSIFIED POSITIONS | 126,085 | 88,085 | | | -126,085 | -88,085 |
| | | | | (.70) | (.70) | | | (-.70) | (-.70) |
| F03 040 1300 07050100 | 21201 | | OTHER OPERATING EXPENSES | 345,928 | 218,728 | | | -345,928 | -218,728 |
| F03 040 1900 07050500 | 10158 | | CLASSIFIED POSITIONS | 220,000 | 220,000 | | | -220,000 | -220,000 |
| | | | | (4.00) | (4.00) | | | (-4.00) | (-4.00) |
| F03 040 2100 07050500 | 10160 | | UNCLASSIFIED POSITIONS | 144,200 | 144,200 | | | -144,200 | -144,200 |
| | | | | (1.00) | (1.00) | | | (-1.00) | (-1.00) |
| F03 040 2500 07050500 | 21201 | | OTHER OPERATING EXPENSES | 38,407 | 38,407 | | | -38,407 | -38,407 |
| F03 040 3100 07051000 | 10158 | | CLASSIFIED POSITIONS | 1,337,628 | 286,849 | | | -1,337,628 | -286,849 |
| | | | | (25.30) | (5.00) | | | (-25.30) | (-5.00) |
| F03 040 3300 07051000 | 10170 | | OTHER PERSONAL SERVICES | 705,500 | | | | -705,500 | |
| F03 040 3500 07051000 | 21201 | | OTHER OPERATING EXPENSES | 1,627,300 | 145,346 | | | -1,627,300 | -145,346 |
| F03 040 4100 07051200 | 10158 | | CLASSIFIED POSITIONS | 175,000 | 175,000 | | | -175,000 | -175,000 |
| | | | | (3.00) | (3.00) | | | (-3.00) | (-3.00) |
| F03 040 4300 07051200 | 21201 | | OTHER OPERATING EXPENSES | 98,100 | 98,100 | | | -98,100 | -98,100 |
| F03 045 0300 07051501 | 10158 | | CLASSIFIED POSITIONS | 458,360 | 435,000 | | | -458,360 | -435,000 |
| | | | | (15.47) | (14.97) | | | (-15.47) | (-14.97) |
| F03 045 0500 07051501 | 10170 | | OTHER PERSONAL SERVICES | 25,000 | 25,000 | | | -25,000 | -25,000 |
| F03 045 0700 07051501 | 21201 | | OTHER OPERATING EXPENSES | 568,917 | 42,000 | | | -568,917 | -42,000 |
| F03 045 1100 07051505 | 36100 | | MAPPING | 195,831 | 195,831 | | | -195,831 | -195,831 |
| F03 050 0500 07100100 | 10158 | | CLASSIFIED POSITIONS | 315,000 | 315,000 | | | -315,000 | -315,000 |
| | | | | (4.00) | (4.00) | | | (-4.00) | (-4.00) |
| F03 050 0700 07100100 | 21201 | | OTHER OPERATING EXPENSES | 38,304 | 38,304 | | | -38,304 | -38,304 |
| F03 050 1100 07100500 | 36100 | | CHAIRMAN'S ALLOWANCE | 10,000 | 10,000 | | | -10,000 | -10,000 |
| F03 050 1300 07100700 | 36100 | | APPOINTEE ALLOWANCE | 16,000 | 16,000 | | | -16,000 | -16,000 |
| F03 055 2900 07151000 | 10158 | | CLASSIFIED POSITIONS | 532,000 | 250,000 | 532,000 | 250,000 | | |
| | | | | (9.75) | (3.50) | (5.50) | (3.50) | (-4.25) | |
| F03 060 0500 07200000 | 10158 | | CLASSIFIED POSITIONS | 225,000 | 225,000 | 225,000 | 225,000 | | |
| | | | | (6.00) | (6.00) | (5.00) | (5.00) | (-1.00) | (-1.00) |
| F03 070 0500 20100101 | 10158 | | CLASSIFIED POSITIONS | 4,564,800 | | 4,564,800 | | | |
| | | | | (140.00) | | (135.00) | | (-5.00) | |

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TIME= 08:40:56

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 5

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | 2014-2015 | | | | | |
|-----------------------------------|------------------|---------------------------|-----------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| | | | | GOVERNOR'S RECOM. | | CONFERENCE | | CHANGE | |
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| F03 075 4100 20207000 | 10158 | CLASSIFIED POSITIONS | 953,378 | | 953,378 | | | | |
| | | | (32.97) | | (23.97) | | | (-9.00) | |
| F03 095 0700 26010000 | 10158 | CLASSIFIED POSITIONS | 2,750,000 | | 2,750,000 | | | | |
| | | | (57.75) | | (42.00) | | | (-15.75) | |
| F03 095 0900 26010000 | 10160 | UNCLASSIFIED POSITIONS | 115,000 | | 115,000 | | | | |
| | | | (2.35) | | (1.10) | | | (-1.25) | |
| F03 100 1100 26100501 | 10158 | CLASSIFIED POSITIONS | 250,000 | | 250,000 | | | | |
| | | | (5.80) | | (4.80) | | | (-1.00) | |
| F03 100 1300 26100501 | 10160 | UNCLASSIFIED POSITIONS | 15,000 | | 15,000 | | | | |
| | | | (1.00) | | | | | (-1.00) | |
| F03 110 0500 26200000 | 10158 | CLASSIFIED POSITIONS | (3.00) | | | | | (-3.00) | |
| F03 115 0700 30010000 | 10158 | CLASSIFIED POSITIONS | 547,000 | | 547,000 | | | | |
| | | | (11.00) | | (9.00) | | | (-2.00) | |
| F03 120 0500 30050100 | 10158 | CLASSIFIED POSITIONS | 9,586,633 | | 9,403,427 | | | -183,206 | |
| | | | (199.24) | | (186.16) | | | (-13.08) | |
| F03 120 1100 30050100 | 21201 | OTHER OPERATING EXPENSES | 27,890,378 | | 27,870,378 | | | -20,000 | |
| F03 125 0500 30100000 | 10158 | CLASSIFIED POSITIONS | 4,200,000 | 4,200,000 | 4,200,000 | 4,200,000 | | | |
| | | | (75.64) | (75.64) | (71.64) | (71.64) | | (-4.00) | (-4.00) |
| F03 130 1300 36100000 | 36100 | ENTERPRISE TECHNOLOGY & R | 8,329,366 | 8,329,366 | 8,280,000 | 8,280,000 | | -49,366 | -49,366 |
| F03 140 0500 95050000 | 81300 | EMPLOYER CONTRIBUTIONS | 15,353,164 | 4,762,206 | 13,493,518 | 3,661,091 | | -1,859,646 | -1,101,115 |
| BUDGET AND CONTROL BOARD | | | 188,721,965 | 44,388,249 | 178,128,236 | 38,957,717 | | -10,593,729 | -5,430,532 |
| | | | (867.74) | (226.56) | (721.99) | (163.19) | | (-145.75) | (-63.37) |
| F27 010 1100 05000000 | 21201 | OTHER OPERATING EXPENSES | 1,989,944 | 483,596 | 1,685,683 | 483,596 | | -304,261 | |
| B & C-AUDITOR'S OFFICE | | | 5,293,688 | 2,822,610 | 4,989,427 | 2,822,610 | | -304,261 | |
| | | | (52.00) | (35.00) | (52.00) | (35.00) | | | |
| F30 005 2700 01160000 | 81321 | PENSIONS-RET NATL GUARD | 4,585,560 | 4,585,560 | 4,590,798 | 4,590,798 | | 5,238 | 5,238 |
| F30 005 3500 10100000 | 10195 | EMPLOYEE PAY PLAN | 1,386,668 | 1,386,668 | 31,981,430 | 31,981,430 | | 30,594,762 | 30,594,762 |
| B & C-EMPLOYEE BENEFITS | | | 67,268,613 | 67,268,613 | 97,868,613 | 97,868,613 | | 30,600,000 | 30,600,000 |
| F50 010 1100 20050500 | 21201 | OTHER OPERATING EXPENSES | 3,986,663 | | 4,686,663 | | | 700,000 | |
| PUBLIC EMPLOYEE BENEFIT AUTHORITY | | | 31,330,091 | | 32,030,091 | | | 700,000 | |
| | | | (270.43) | | (270.43) | | | | |
| H03 005 0500 01010000 | 10114 | EXECUTIVE DIRECTOR | 154,840 | 154,840 | 167,227 | 167,227 | | 12,387 | 12,387 |
| | | | (1.00) | (1.00) | (1.00) | (1.00) | | | |
| H03 005 0700 01010000 | 10158 | CLASSIFIED POSITIONS | 1,130,853 | 1,130,853 | 1,118,466 | 1,118,466 | | -12,387 | -12,387 |
| | | | (35.00) | (23.95) | (35.00) | (23.95) | | | |
| H03 010 0500 10100000 | 36100 | GREENVILLE TC - UNIVERSIT | 475,512 | 475,512 | 594,390 | 594,390 | | 118,878 | 118,878 |
| H03 010 0700 10150000 | 36100 | UNIVERSITY CNTR OF GRNVLL | 867,919 | 867,919 | 1,084,899 | 1,084,899 | | 216,980 | 216,980 |
| H03 010 0900 10200000 | 36100 | LOWCOUNTRY GRAD CENTER | 628,079 | 628,079 | 785,099 | 785,099 | | 157,020 | 157,020 |
| H03 010 1700 10450000 | 36100 | PERFORMANCE FUNDING | | | 1,397,520 | 1,397,520 | | 1,397,520 | 1,397,520 |
| H03 010 2100 10550000 | 36100 | STATE ELECTRONIC LIBRARY | 4,350,866 | 664,289 | 3,850,866 | 164,289 | | -500,000 | -500,000 |
| H03 035 0700 96080000 | 36100 | LIFE SCHOLARSHIPS | 59,754,048 | 59,754,048 | 48,856,393 | 48,856,393 | | -10,897,655 | -10,897,655 |
| H03 035 1700 96150000 | 36100 | SREB CONTRACT PROGRAM & A | 3,690,560 | 3,690,560 | 3,667,610 | 3,667,610 | | -22,950 | -22,950 |

DATE= 06/05/2014
TIME= 08:40:56

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 6

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | ----- 2014-2015 ----- | | | | | | ----- CHANGE ----- | |
|-----------------------------|------------------|----------------|--|-------------------------------------|--------------------------|------------------------------|--------------------------|----------------|----------------|--------------------|----------------|
| | | | | GOVERNOR'S RECOM. TOTAL FUNDS | STATE FUNDS | CONFERENCE TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| H03 035 2300 96180000 36100 | | | NEEDS BASED GRANTS | 6,600,000 | 2,600,000 | 4,000,000 | | -2,600,000 | | -2,600,000 | |
| | | | COMMISSION ON HIGHER EDUCATION | 121,143,167 (41.00) | 105,558,031 (26.70) | 109,012,960 (41.00) | 93,427,824 (26.70) | -12,130,207 | | -12,130,207 | |
| H06 005 1700 05000000 21201 | | | OTHER OPERATING EXPENSES | 28,270,682 | 23,617,386 | 28,011,918 | 23,358,622 | -258,764 | | -258,764 | |
| | | | HIGHER EDUCATION TUITION GRANTS COMMISSION | 28,543,706 (5.00) | 23,890,410 (5.00) | 28,284,942 (5.00) | 23,631,646 (5.00) | -258,764 | | -258,764 | |
| H09 005 1500 05010100 21201 | | | OTHER OPERATING EXPENSES | 15,557,984 | | 15,681,377 | 123,393 | 123,393 | | 123,393 | |
| | | | THE CITADEL | 144,464,554 (652.75) | 9,054,249 (267.64) | 144,587,947 (652.75) | 9,177,642 (267.64) | 123,393 | | 123,393 | |
| H12 005 0700 02010100 10117 | | | PRESIDENT | 245,869 (1.00) | 245,869 (1.00) | 286,200 (1.00) | 286,200 (1.00) | 40,331 | | 40,331 | |
| H12 005 1100 02010100 10160 | | | UNCLASSIFIED POSITIONS | 136,182,717 (905.62) | 49,441,086 (283.86) | 136,142,386 (905.62) | 49,400,755 (283.86) | -40,331 | | -40,331 | |
| H12 005 1300 02010100 10170 | | | OTHER PERSONAL SERVICES | 25,814,873 | 858,485 | 25,614,873 | 658,485 | -200,000 | | -200,000 | |
| H12 005 1500 02010100 21201 | | | OTHER OPERATING EXPENSES | 126,680,705 | 910,000 | 127,080,705 | 1,310,000 | 400,000 | | 400,000 | |
| | | | CLEMSON UNIVERSITY (EDUCATIONAL & GENERAL) | 823,083,948 (3,081.70) | 67,390,604 (1,272.21) | 823,283,948 (3,081.70) | 67,590,604 (1,272.21) | 200,000 | | 200,000 | |
| H15 005 1300 60010000 21201 | | | OTHER OPERATING EXPENSES | 71,602,407 | 400,000 | 71,872,473 | 670,066 | 270,066 | | 270,066 | |
| | | | UNIVERSITY OF CHARLESTON | 227,149,994 (1,382.18) | 19,687,218 (488.38) | 227,420,060 (1,382.18) | 19,957,284 (488.38) | 270,066 | | 270,066 | |
| H17 005 0700 02010100 10117 | | | PRESIDENT | 167,400 (1.00) | 167,400 (1.00) | 188,000 (1.00) | 188,000 (1.00) | 20,600 | | 20,600 | |
| H17 005 0900 02010100 10158 | | | CLASSIFIED POSITIONS | 22,207,647 (609.90) | 1,426,855 (55.83) | 22,187,047 (609.90) | 1,406,255 (55.83) | -20,600 | | -20,600 | |
| H17 005 1500 02010100 21201 | | | OTHER OPERATING EXPENSES | 40,000,000 | | 40,227,452 | 227,452 | 227,452 | | 227,452 | |
| | | | COASTAL CAROLINA UNIVERSITY | 190,526,785 (1,156.08) | 9,115,742 (187.74) | 190,754,237 (1,156.08) | 9,343,194 (187.74) | 227,452 | | 227,452 | |
| H18 005 1100 60010100 10160 | | | UNCLASSIFIED POSITIONS | 19,470,601 (215.04) | 5,978,231 (130.99) | 19,725,466 (215.04) | 6,233,096 (130.99) | 254,865 | | 254,865 | |
| H18 005 1500 60010100 21201 | | | OTHER OPERATING EXPENSES | 2,499,434 | | 2,622,664 | 123,230 | 123,230 | | 123,230 | |
| H18 020 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 8,829,875 | 2,442,897 | 8,932,010 | 2,545,032 | 102,135 | | 102,135 | |
| | | | FRANCIS MARION UNIVERSITY | 59,769,962 (465.36) | 11,959,199 (295.18) | 60,250,192 (465.36) | 12,439,429 (295.18) | 480,230 | | 480,230 | |
| H21 005 1300 45010000 21201 | | | OTHER OPERATING EXPENSES | 24,080,536 | | 24,190,732 | 110,196 | 110,196 | | 110,196 | |
| | | | LANDER UNIVERSITY | 69,867,991 (400.91) | 6,232,632 (172.70) | 69,978,187 (400.91) | 6,342,828 (172.70) | 110,196 | | 110,196 | |
| H24 005 0700 02010100 10117 | | | PRESIDENT | 144,911 (1.00) | 144,911 (1.00) | 170,000 (1.00) | 170,000 (1.00) | 25,089 | | 25,089 | |
| H24 005 0900 02010100 10158 | | | CLASSIFIED POSITIONS | 9,657,789 (172.10) | 2,948,228 (120.30) | 9,632,700 (172.10) | 2,923,139 (120.30) | -25,089 | | -25,089 | |

DATE= 06/05/2014
TIME= 08:40:56

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 7

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | ----- 2014-2015 ----- | | | | | | CHANGE |
|-----------------------------|------------------|----------------|---------------------------------|-------------------------------------|----------------|------------------------------|----------------|----------------|----------------|------------|
| | | | | GOVERNOR'S RECOM. TOTAL FUNDS | STATE FUNDS | CONFERENCE TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | |
| H24 005 1500 02010100 21201 | | | OTHER OPERATING EXPENSES | 24,865,552 | 25,942 | 24,993,459 | 153,849 | 127,907 | | 127,907 |
| | | | SOUTH CAROLINA STATE UNIVERSITY | 146,214,859 | 12,457,557 | 146,342,766 | 12,585,464 | 127,907 | | 127,907 |
| | | | | (554.23) | (324.42) | (554.23) | (324.42) | | | |
| H27 005 1100 10010100 10160 | | | UNCLASSIFIED POSITIONS | 160,398,840 | 53,105,053 | 158,582,840 | 51,289,053 | -1,816,000 | | -1,816,000 |
| | | | | (1,241.89) | (908.81) | (1,241.89) | (908.81) | | | |
| H27 005 1500 10010100 21201 | | | OTHER OPERATING EXPENSES | 230,682,231 | 2,345,000 | 230,452,231 | 2,115,000 | -230,000 | | -230,000 |
| H27 005 2000 10014000 36100 | | | ON YOUR TIME | | | 1,200,000 | 1,200,000 | 1,200,000 | | 1,200,000 |
| H27 050 2300 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 105,941,954 | 19,890,532 | 105,487,954 | 19,436,532 | -454,000 | | -454,000 |
| | | | UNIV OF SOUTH CAROLINA | 1056,884,769 | 110,751,795 | 1055,584,769 | 109,451,795 | -1,300,000 | | -1,300,000 |
| | | | | (4,826.45) | (2,664.38) | (4,826.45) | (2,664.38) | | | |
| H29 005 1300 10010000 21201 | | | OTHER OPERATING EXPENSES | 8,778,739 | | 9,278,739 | 100,000 | 500,000 | | 100,000 |
| H29 010 1100 10050000 21201 | | | OTHER OPERATING EXPENSES | 16,630,364 | | 16,230,364 | | -400,000 | | |
| | | | U S C - AIKEN CAMPUS | 56,016,771 | 6,562,802 | 56,116,771 | 6,662,802 | 100,000 | | 100,000 |
| | | | | (380.26) | (155.88) | (380.26) | (155.88) | | | |
| H34 005 1300 10010000 21201 | | | OTHER OPERATING EXPENSES | 17,704,394 | | 17,825,570 | 121,176 | 121,176 | | 121,176 |
| | | | U S C - UPSTATE | 92,277,793 | 9,150,813 | 92,398,969 | 9,271,989 | 121,176 | | 121,176 |
| | | | | (506.00) | (184.82) | (506.00) | (184.82) | | | |
| H36 005 1300 10010100 21201 | | | OTHER OPERATING EXPENSES | 4,289,185 | | 4,410,361 | 121,176 | 121,176 | | 121,176 |
| | | | U S C - BEAUFORT CAMPUS | 26,873,421 | 2,648,495 | 26,994,597 | 2,769,671 | 121,176 | | 121,176 |
| | | | | (158.34) | (21.49) | (158.34) | (21.49) | | | |
| H37 005 1300 10010000 21201 | | | OTHER OPERATING EXPENSES | 1,732,180 | 148,400 | 1,631,846 | 48,066 | -100,334 | | -100,334 |
| | | | U S C - LANCASTER CAMPUS | 19,581,555 | 1,707,054 | 19,481,221 | 1,606,720 | -100,334 | | -100,334 |
| | | | | (98.53) | (26.66) | (98.53) | (26.66) | | | |
| H38 005 1300 10010100 21201 | | | OTHER OPERATING EXPENSES | 2,291,820 | 118,720 | 2,203,477 | 30,377 | -88,343 | | -88,343 |
| | | | U S C - SALKEHATCHIE CAMPUS | 13,696,321 | 1,442,322 | 13,607,978 | 1,353,979 | -88,343 | | -88,343 |
| | | | | (59.77) | (24.24) | (59.77) | (24.24) | | | |
| H39 005 1300 10010000 21201 | | | OTHER OPERATING EXPENSES | 2,262,418 | 97,520 | 2,314,898 | 150,000 | 52,480 | | 52,480 |
| | | | U S C - SUMTER CAMPUS | 15,203,343 | 2,577,240 | 15,255,823 | 2,629,720 | 52,480 | | 52,480 |
| | | | | (117.06) | (56.40) | (117.06) | (56.40) | | | |
| H40 005 1300 10010000 21201 | | | OTHER OPERATING EXPENSES | 857,496 | 59,360 | 826,499 | 28,363 | -30,997 | | -30,997 |
| | | | U S C - UNION CAMPUS | 6,757,805 | 668,492 | 6,726,808 | 637,495 | -30,997 | | -30,997 |
| | | | | (34.82) | (17.60) | (34.82) | (17.60) | | | |
| H47 005 0810 55000000 10159 | | | INFO RESOURCE CONSULTANT | | | (1.00) | | (1.00) | | |
| H47 005 0820 55000000 10159 | | | STUDENT SVCS PROG COORD I | | | (4.00) | | (4.00) | | |
| H47 005 0830 55000000 10159 | | | BUILDING/GROUNDS SPEC I | | | (1.00) | | (1.00) | | |
| H47 005 1010 55000000 10161 | | | ASSISTANT PROFESSOR | | | (3.00) | | (3.00) | | |

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 8

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | 2014-2015 | | | | | |
|-----------------------|--|----------------|---------------------------|-------------------------------------|---------------------------|------------------------------|---------------------------|--------------------------|-------------------|
| | | | | GOVERNOR'S RECOM. TOTAL FUNDS | STATE FUNDS | CONFERENCE TOTAL FUNDS | STATE FUNDS | CHANGE TOTAL FUNDS | STATE FUNDS |
| H47 005 1020 55000000 | 10161 | | ACADEMIC PROGRAM DIRECTOR | | | (1.75) | | (1.75) | |
| H47 005 1300 55000000 | 21201 | | OTHER OPERATING EXPENSES | 71,535,000 | | 71,697,052 | 162,052 | 162,052 | 162,052 |
| H47 010 0610 60000000 | 10159 | | STUDENT SVCS PROG COORD I | | | (1.00) | | (1.00) | |
| | WINTHROP UNIVERSITY | | | 151,176,913 (796.03) | 13,686,093 (442.96) | 151,338,965 (807.78) | 13,848,145 (442.96) | 162,052 (11.75) | 162,052 |
| H51 005 1500 02010100 | 21201 | | OTHER OPERATING EXPENSES | 233,857,793 | | 234,757,793 | 900,000 | 900,000 | 900,000 |
| | MEDICAL UNIVERSITY OF SOUTH CAROLINA | | | 629,195,134 (3,073.17) | 58,947,162 (1,119.69) | 630,095,134 (3,073.17) | 59,847,162 (1,119.69) | 900,000 | 900,000 |
| H59 020 1300 05100100 | 21201 | | OTHER OPERATING EXPENSES | 200,201,542 | 2,675,000 | 197,701,542 | 175,000 | -2,500,000 | -2,500,000 |
| H59 035 1700 20011000 | 36100 | | APPRENTICESHIP INITIATIVE | 2,000,000 | 2,000,000 | | | -2,000,000 | -2,000,000 |
| H59 035 2100 20012000 | 36100 | | E&G STEM:CRITICAL NEEDS W | | | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 |
| | TECHNICAL & COMPREHENSIVE EDUCATION BD | | | 689,008,070 (4,670.01) | 125,709,884 (3,212.80) | 687,008,070 (4,670.01) | 123,709,884 (3,212.80) | -2,000,000 | -2,000,000 |
| H63 040 1610 20010000 | 10159 | | EDUCATION ASSOCIATE | | | 65,000 (1.00) | 65,000 (1.00) | 65,000 (1.00) | 65,000 (1.00) |
| H63 060 0900 35070000 | 21201 | | OTHER OPERATING EXPENSES | 49,305,865 | 42,630,865 | 50,023,599 | 43,348,599 | 717,734 | 717,734 |
| H63 065 2010 35100100 | 10159 | | EDUCATION ASSOCIATE | | | 65,000 (1.00) | 65,000 (1.00) | 65,000 (1.00) | 65,000 (1.00) |
| H63 065 2450 35101000 | 36100 | | CDEPP | | | 6,424,200 | 6,424,200 | 6,424,200 | 6,424,200 |
| H63 065 2500 35100100 | 81300 | | EMPLOYER CONTRIBUTIONS | 98,000 | | 118,800 | 20,800 | 20,800 | 20,800 |
| H63 075 2300 44201000 | 71653 | | AID TO DISTRICTS | 37,736,600 | | 37,386,600 | | -350,000 | |
| H63 075 3500 44201000 | 71681 | | ALLOC EIA-ARTS CURRICULA | 1,187,571 | | 1,487,571 | | 300,000 | |
| H63 075 4500 44201010 | 36100 | | EEDA | 7,315,832 | | 6,013,832 | | -1,302,000 | |
| H63 080 2700 44203007 | 36100 | | INSTRUCTIONAL MATERIALS | 22,810,744 | | 20,922,839 | | -1,887,905 | |
| H63 080 2900 44203008 | 96100 | | INSTRUCTIONAL MATERIALS - | 810,000 | | | | -810,000 | |
| H63 080 4300 44204003 | 36100 | | EAA TECHNICAL ASSIST | 6,000,000 | | 8,800,000 | | 2,800,000 | |
| H63 095 2700 44503015 | 71621 | | ALLOC EIA-TEACHER SLRS | 125,756,960 | | 127,640,691 | | 1,883,731 | |
| H63 095 3700 44503015 | 71677 | | NATIONAL BOARD CERTIFICAT | 54,000,000 | | 55,500,000 | | 1,500,000 | |
| H63 110 1100 44803000 | 71637 | | EDUCATION OVERSIGHT COMMI | 1,293,242 | | 1,643,242 | | 350,000 | |
| H63 110 2900 44803000 | 71672 | | JH DE LA HOWE SC(L12) | | | 417,734 | | 417,734 | |
| H63 110 3900 44803000 | 71699 | | CENTER FOR EDUC RECRUIT, | 731,680 | | 531,680 | | -200,000 | |
| H63 115 1150 44803000 | 71604 | | LITERACY & DISTANCE LEARN | | | 415,000 | | 415,000 | |
| H63 115 1180 44803000 | 71694 | | REGIONAL EDUCATION CENTER | | | 1,302,000 | | 1,302,000 | |
| H63 115 1200 44803000 | 71680 | | PUBLIC-PRIVATE LITERACY P | 50,000 | | | | -50,000 | |
| H63 115 1300 44803000 | 71679 | | SCHOOL READINESS PLAN (A8 | 590,000 | | | | -590,000 | |
| H63 120 0300 44900100 | 21201 | | OTHER OPERATING EXPENSES | 15,000,000 | | 12,575,684 | | -2,424,316 | |
| H63 120 0500 44900500 | 96100 | | NON-RECURRING TRANSPORTAT | 5,000,000 | | | | -5,000,000 | |
| H63 120 1700 44920100 | 21201 | | OTHER OPERATING EXPENSES | 2,793,302 | | 1,872,789 | | -920,513 | |
| H63 120 2020 44921500 | 36100 | | BABYNET AUTISM THERAPY | | | 437,476 | | 437,476 | |
| H63 125 0600 50000000 | 10159 | | INFORMATION TECHNOLOGY MG | | | 47,500 (1.00) | 47,500 (1.00) | 47,500 (1.00) | 47,500 (1.00) |
| H63 125 0650 50000000 | 10159 | | LAW ENFORCEMENT OFFICER I | | | 118,000 (3.00) | 118,000 (3.00) | 118,000 (3.00) | 118,000 (3.00) |

DATE= 06/05/2014
TIME= 08:40:56

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 9

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | 2014-2015 | | | | | |
|-----------------------------|-----------------------------------|----------------|-----------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| | | | | GOVERNOR'S RECOM. | | CONFERENCE | | CHANGE | |
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| H63 125 0670 50000000 10159 | TEACHER | | | | | 215,600 | 215,600 | 215,600 | 215,600 |
| | | | | | | (7.00) | (7.00) | (7.00) | (7.00) |
| H63 125 1100 50000000 21201 | OTHER OPERATING EXPENSES | | | 3,357,985 | 2,878,985 | 3,457,985 | 2,978,985 | 100,000 | 100,000 |
| H63 125 1900 50000000 81300 | EMPLOYER CONTRIBUTIONS | | | 1,400,664 | 1,358,864 | 1,509,564 | 1,467,764 | 108,900 | 108,900 |
| H63 135 3500 60010000 71650 | CDDEP - SCDE | | | | | 12,004,200 | 12,004,200 | 12,004,200 | 12,004,200 |
| H63 140 1900 60150000 71773 | STATUS OFFENDER (L12) | | | | | 346,473 | 346,473 | 346,473 | 346,473 |
| H63 145 0600 70000000 10159 | TEACHER | | | | | (2.00) | (2.00) | (2.00) | (2.00) |
| H63 145 1100 70000000 21201 | OTHER OPERATING EXPENSES | | | 1,431,826 | 981,826 | 1,496,826 | 1,046,826 | 65,000 | 65,000 |
| H63 180 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | | | 14,717,554 | 9,504,737 | 14,738,354 | 9,525,537 | 20,800 | 20,800 |
| | DEPARTMENT OF EDUCATION | | | 3990,259,488 | 2429,595,775 | 4006,449,902 | 2449,914,982 | 16,190,414 | 20,319,207 |
| | | | | (1,096.47) | (737.92) | (1,111.47) | (752.92) | (15.00) | (15.00) |
| H66 005 0500 01010000 36100 | LOTTERY EXPENDITURES | | | 253,500,000 | | 291,600,000 | | 38,100,000 | |
| H66 005 0900 01100000 36100 | LOTTERY EXPENDITURES (NON | | | | | 45,470,643 | | 45,470,643 | |
| | LOTTERY EXPENDITURE ACCOUNT | | | 261,500,000 | | 345,070,643 | | 83,570,643 | |
| H67 039 0500 20451000 10158 | CLASSIFIED POSITIONS | | | 925,000 | | 1,005,000 | | 80,000 | |
| | | | | (26.20) | | (26.20) | | | |
| H67 039 0700 20451000 21201 | OTHER OPERATING EXPENSES | | | 1,385,000 | | 1,428,600 | | 43,600 | |
| H67 040 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | | | 2,084,000 | | 2,110,400 | | 26,400 | |
| | EDUCATIONAL TELEVISION COMMISSION | | | 18,500,000 | | 18,650,000 | | 150,000 | |
| | | | | (141.20) | | (141.20) | | | |
| H71 030 0600 35000000 10159 | APPLICATIONS ANALYST II | | | | | 60,000 | 60,000 | 60,000 | 60,000 |
| | | | | | | (1.00) | (1.00) | (1.00) | (1.00) |
| H71 030 0900 35000000 21201 | OTHER OPERATING EXPENSES | | | 1,906,233 | 1,059,912 | 1,956,233 | 1,109,912 | 50,000 | 50,000 |
| H71 035 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | | | 1,155,892 | 1,100,892 | 1,175,892 | 1,120,892 | 20,000 | 20,000 |
| | WIL LOU GRAY OPPORTUNITY SCHOOL | | | 6,789,908 | 5,599,587 | 6,919,908 | 5,729,587 | 130,000 | 130,000 |
| | | | | (94.41) | (85.15) | (95.41) | (86.15) | (1.00) | (1.00) |
| H73 005 0500 01000000 10133 | COMMISSIONER/S | | | 126,009 | 126,009 | 144,910 | 144,910 | 18,901 | 18,901 |
| | | | | (1.00) | (1.00) | (1.00) | (1.00) | | |
| H73 005 0700 01000000 10158 | CLASSIFIED POSITIONS | | | 3,620,099 | 1,095,751 | 3,601,198 | 1,076,850 | -18,901 | -18,901 |
| | | | | (69.00) | (15.80) | (69.00) | (15.80) | | |
| | VOCATIONAL REHABILITATION | | | 154,315,684 | 13,815,459 | 154,315,684 | 13,815,459 | | |
| | | | | (1,254.27) | (188.47) | (1,254.27) | (188.47) | | |
| H75 025 1100 03000000 21201 | OTHER OPERATING EXPENSES | | | 2,437,891 | 442,201 | 2,537,891 | 542,201 | 100,000 | 100,000 |
| | SCHOOL FOR THE DEAF AND THE BLIND | | | 23,833,553 | 14,374,098 | 23,933,553 | 14,474,098 | 100,000 | 100,000 |
| | | | | (295.49) | (181.18) | (295.49) | (181.18) | | |
| H79 010 0600 15000000 10159 | APPLICATIONS ANALYST II | | | 39,207 | 39,207 | | | -39,207 | -39,207 |
| | | | | (1.00) | (1.00) | | | (-1.00) | (-1.00) |
| H79 010 0650 15000000 10159 | ARCHIVIST IV | | | | | 122,500 | 122,500 | 122,500 | 122,500 |
| | | | | | | (4.00) | (4.00) | (4.00) | (4.00) |
| H79 020 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | | | 901,614 | 615,378 | 938,321 | 652,085 | 36,707 | 36,707 |

DATE= 06/05/2014
TIME= 08:40:56

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 10

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | 2014-2015 | | | | CHANGE | |
|--|--|----------------|-----------------------|------------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------|---------------------|
| | | | | GOVERNOR'S TOTAL FUNDS | RECOM. STATE FUNDS | CONFERENCE | | | |
| | | | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| DEPARTMENT OF ARCHIVES AND HISTORY | | | | 4,572,092 (36.00) | 2,380,351 (28.00) | 4,692,092 (39.00) | 2,500,351 (31.00) | 120,000 (3.00) | 120,000 (3.00) |
| H87 005 0500 01000000 10115 | DIRECTOR | | | 89,555 (1.00) | 89,555 (1.00) | 99,500 (1.00) | 99,500 (1.00) | 9,945 | 9,945 |
| H87 005 0700 01000000 10158 | CLASSIFIED POSITIONS | | | 285,785 (8.00) | 285,785 (8.00) | 275,840 (8.00) | 275,840 (8.00) | -9,945 | -9,945 |
| H87 015 1300 40000000 71784 | DISCUS PROGRAMS (H87) STATE LIBRARY | | | 1,960,095 12,252,932 (47.00) | 1,960,095 9,334,786 (23.00) | 2,131,952 12,424,789 (47.00) | 2,131,952 9,506,643 (23.00) | 171,857 171,857 | 171,857 171,857 |
| H95 010 1700 25010000 10158 | CLASSIFIED POSITIONS | | | 1,075,486 (28.00) | 784,578 (25.00) | 1,375,486 (28.00) | 1,084,578 (25.00) | 300,000 | 300,000 |
| STATE MUSEUM COMMISSION | | | | 5,929,001 (35.00) | 2,929,001 (32.00) | 6,229,001 (35.00) | 3,229,001 (32.00) | 300,000 | 300,000 |
| J02 020 3100 30010518 61101 | V. COORDINATED CARE | | | 2908,948,344 | 421,085,552 | 2908,948,344 | 401,085,552 | | |
| J02 025 0500 30010702 61101 | B. DISABILITIES & SPECI | | | 584,961,676 | 13,425,000 | 571,667,851 | 131,175 | -13,293,825 | -13,293,825 |
| DEPT OF HEALTH AND HUMAN SERVICES | | | | 6889,575,157 (1,060.00) | 1150,937,195 (415.25) | 6876,281,332 (1,060.00) | 1117,643,370 (415.25) | -13,293,825 | -33,293,825 |
| J04 005 0700 01000000 10158 | CLASSIFIED POSITIONS | | | 10,137,397 (243.56) | 4,829,605 (109.89) | 10,069,897 (242.56) | 4,762,105 (108.89) | -67,500 (-1.00) | -67,500 (-1.00) |
| J04 030 4150 87250616 36100 | ABSTINENCE UNTIL MARRIAGE | | | | | 100,000 | 100,000 | 100,000 | 100,000 |
| J04 030 4200 87250612 36100 | CONTINUATION TEEN PREGNAN | | | | | 546,972 | 546,972 | 546,972 | 546,972 |
| J04 050 2100 87301000 10158 | CLASSIFIED POSITIONS | | | | | 1,376,569 (9.74) | 1,187,333 (6.83) | 1,376,569 (9.74) | 1,187,333 (6.83) |
| J04 050 2300 87301000 10160 | UNCLASSIFIED POSITIONS | | | | | 117,743 (1.00) | 117,743 (1.00) | 117,743 (1.00) | 117,743 (1.00) |
| J04 050 2350 87301000 10170 | OTHER PERSONAL SERVICES | | | | | 15,643 | 8,818 | 15,643 | 8,818 |
| J04 050 2370 87301000 21201 | OTHER OPERATING EXPENSES | | | | | 249,960 | 128,677 | 249,960 | 128,677 |
| J04 065 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | | | 62,608,404 | 16,554,548 | 62,586,804 | 16,532,948 | -21,600 | -21,600 |
| DEPT OF HEALTH AND ENVIRONMENTAL CONTROL | | | | 585,202,400 (3,584.79) | 98,479,812 (1,143.25) | 587,520,187 (3,594.53) | 100,480,255 (1,150.08) | 2,317,787 (9.74) | 2,000,443 (6.83) |
| J12 005 0500 01000000 10133 | COMMISSIONER/S | | | 166,692 (1.00) | 166,692 (1.00) | 191,695 (1.00) | 191,695 (1.00) | 25,003 | 25,003 |
| J12 005 0700 01000000 10158 | CLASSIFIED POSITIONS | | | 2,274,562 (43.00) | 2,110,020 (36.00) | 2,367,453 (43.00) | 2,202,911 (38.00) | 92,891 | 92,891 |
| J12 005 1300 01000000 21201 | OTHER OPERATING EXPENSES | | | 676,391 | 108,654 | 1,004,110 | 436,373 | 327,719 | 327,719 |
| J12 010 0900 70050500 10158 | CLASSIFIED POSITIONS | | | 70,927,793 (2,073.89) | 32,998,710 (1,003.62) | 73,837,216 (2,073.89) | 35,908,133 (1,058.62) | 2,909,423 | 2,909,423 |
| J12 010 1100 70050500 10160 | UNCLASSIFIED POSITIONS | | | 13,503,301 (111.39) | 6,326,453 (61.37) | 13,602,293 (111.39) | 6,425,445 (61.37) | 98,992 | 98,992 |
| J12 010 1300 70050500 10170 | OTHER PERSONAL SERVICES | | | 4,491,290 | 1,672,208 | 4,502,404 | 1,683,322 | 11,114 | 11,114 |
| J12 010 1500 70050500 21201 | OTHER OPERATING EXPENSES | | | 35,470,876 | 7,475,069 | 33,937,431 | 5,941,624 | -1,533,445 | -1,533,445 |
| J12 010 1900 70050500 61100 | CASE SERVICES | | | 10,149,740 | 4,406,774 | 10,336,499 | 4,593,533 | 186,759 | 186,759 |
| J12 010 2500 70051001 10158 | CLASSIFIED POSITIONS | | | 1,296,753 (14.00) | 231,869 (5.00) | 1,337,756 (14.00) | 272,872 (6.00) | 41,003 | 41,003 |

DATE= 06/05/2014
TIME= 08:40:56

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 11

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | 2014-2015 | | | | CHANGE | |
|--|------------------|----------------|---------------------------|-------------------------------------|----------------|------------------------------|----------------|----------------|----------------|
| | | | | GOVERNOR'S RECOM. TOTAL FUNDS | STATE FUNDS | CONFERENCE TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| J12 010 3100 70051001 21201 | | | OTHER OPERATING EXPENSES | 7,669,956 | 2,754,387 | 7,030,945 | 2,115,376 | -639,011 | -639,011 |
| J12 015 0700 70100300 10158 | | | CLASSIFIED POSITIONS | 1,784,679 | 1,342,196 | 1,790,403 | 1,347,920 | 5,724 | 5,724 |
| | | | | (30.26) | (29.20) | (32.26) | (31.20) | (2.00) | (2.00) |
| J12 015 1300 70100300 21201 | | | OTHER OPERATING EXPENSES | 852,102 | 391,118 | 874,572 | 413,588 | 22,470 | 22,470 |
| J12 015 3300 70100500 61100 | | | CASE SERVICES | 16,797,754 | 2,535,672 | 15,347,754 | 1,085,672 | -1,450,000 | -1,450,000 |
| J12 015 3900 70100600 10158 | | | CLASSIFIED POSITIONS | 7,644,525 | 3,763,479 | 7,655,742 | 3,774,696 | 11,217 | 11,217 |
| | | | | (252.36) | (123.34) | (252.36) | (122.34) | | (-1.00) |
| J12 015 4500 70100600 21201 | | | OTHER OPERATING EXPENSES | 4,016,613 | 1,120,458 | 4,060,655 | 1,164,500 | 44,042 | 44,042 |
| J12 020 0900 70100800 10158 | | | CLASSIFIED POSITIONS | 6,512,740 | 5,272,741 | 6,562,047 | 5,322,048 | 49,307 | 49,307 |
| | | | | (167.93) | (139.98) | (167.93) | (136.98) | | (-3.00) |
| J12 020 1500 70100800 21201 | | | OTHER OPERATING EXPENSES | 1,827,301 | 438,027 | 2,020,896 | 631,622 | 193,595 | 193,595 |
| J12 025 0500 70350000 10158 | | | CLASSIFIED POSITIONS | 9,382,609 | 2,889,459 | 9,398,276 | 2,905,126 | 15,667 | 15,667 |
| | | | | (327.85) | (105.67) | (327.85) | (104.67) | | (-1.00) |
| J12 025 1100 70350000 21201 | | | OTHER OPERATING EXPENSES | 6,537,665 | 610,574 | 6,599,176 | 672,085 | 61,511 | 61,511 |
| J12 030 1300 70500500 21201 | | | OTHER OPERATING EXPENSES | 15,145,400 | 4,791,578 | 17,019,672 | 6,665,850 | 1,874,272 | 1,874,272 |
| J12 030 2500 70501000 10158 | | | CLASSIFIED POSITIONS | 1,007,897 | 783,938 | 1,108,993 | 885,034 | 101,096 | 101,096 |
| | | | | (31.00) | (25.00) | (29.00) | (25.00) | (-2.00) | |
| J12 030 2700 70501000 10170 | | | OTHER PERSONAL SERVICES | 29,648 | 15,848 | 32,755 | 18,955 | 3,107 | 3,107 |
| J12 030 2900 70501000 21201 | | | OTHER OPERATING EXPENSES | 458,821 | 171,661 | 488,007 | 200,847 | 29,186 | 29,186 |
| J12 035 2300 70550300 10158 | | | CLASSIFIED POSITIONS | 207,030 | 14,567 | 215,144 | 22,681 | 8,114 | 8,114 |
| | | | | (3.25) | (1.00) | (3.25) | (1.00) | | |
| J12 035 2700 70550300 21201 | | | OTHER OPERATING EXPENSES | 2,531,755 | 57,192 | 2,563,616 | 89,053 | 31,861 | 31,861 |
| J12 040 0500 70600000 10158 | | | CLASSIFIED POSITIONS | 7,008,489 | 7,008,489 | 6,749,496 | 6,749,496 | -258,993 | -258,993 |
| | | | | (164.74) | (156.74) | (164.74) | (146.74) | | (-10.00) |
| J12 040 1100 70600000 21201 | | | OTHER OPERATING EXPENSES | 3,103,421 | 3,103,421 | 2,863,421 | 2,863,421 | -240,000 | -240,000 |
| J12 045 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 71,326,841 | 39,003,739 | 72,654,217 | 40,331,115 | 1,327,376 | 1,327,376 |
| DEPT OF MENTAL HEALTH | | | | 417,785,292 | 185,563,720 | 421,135,292 | 188,913,720 | 3,350,000 | 3,350,000 |
| | | | | (4,629.91) | (2,602.39) | (4,629.91) | (2,647.39) | | (45.00) |
| J16 005 0500 01000000 10133 | | | COMMISSIONER/S | 139,167 | 139,167 | 155,000 | 155,000 | 15,833 | 15,833 |
| | | | | (1.00) | (1.00) | (1.00) | (1.00) | | |
| J16 005 0700 01000000 10158 | | | CLASSIFIED POSITIONS | 3,861,699 | 3,695,562 | 3,845,866 | 3,679,729 | -15,833 | -15,833 |
| | | | | (84.00) | (81.00) | (84.00) | (81.00) | | |
| J16 005 1100 01000000 21201 | | | OTHER OPERATING EXPENSES | 3,581,871 | 800,000 | 2,781,871 | | -800,000 | -800,000 |
| J16 005 1500 01100000 36100 | | | WAITING LIST | | | 13,293,825 | 13,293,825 | 13,293,825 | 13,293,825 |
| J16 035 0900 40250000 21201 | | | OTHER OPERATING EXPENSES | 245,084,513 | 45,007,981 | 246,584,513 | 46,507,981 | 1,500,000 | 1,500,000 |
| DEPT OF DISABILITIES AND SPECIAL NEEDS | | | | 618,693,229 | 188,757,612 | 632,687,054 | 202,751,437 | 13,993,825 | 13,993,825 |
| | | | | (2,152.40) | (1,483.85) | (2,152.40) | (1,483.85) | | |
| K05 005 0700 01000000 10158 | | | CLASSIFIED POSITIONS | 3,923,663 | 3,718,663 | 3,802,163 | 3,597,163 | -121,500 | -121,500 |
| | | | | (97.71) | (86.40) | (87.71) | (76.40) | (-10.00) | (-10.00) |
| K05 005 1300 01000000 21201 | | | OTHER OPERATING EXPENSES | 2,169,879 | 52,481 | 2,154,879 | 37,481 | -15,000 | -15,000 |
| K05 010 0700 10100000 10158 | | | CLASSIFIED POSITIONS | 46,214,856 | 42,309,253 | 45,348,256 | 41,442,653 | -866,600 | -866,600 |
| | | | | (1,102.70) | (1,008.30) | (1,112.70) | (1,018.30) | (10.00) | (10.00) |
| K05 030 1050 10800500 36100 | | | LOCAL LAW ENFORCEMENT GRA | | | 300,000 | 300,000 | 300,000 | 300,000 |
| K05 035 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 26,485,583 | 21,191,331 | 26,446,676 | 21,152,424 | -38,907 | -38,907 |
| DEPARTMENT OF PUBLIC SAFETY | | | | 152,167,873 | 74,508,441 | 151,425,866 | 73,766,434 | -742,007 | -742,007 |
| | | | | (1,495.00) | (1,216.80) | (1,495.00) | (1,216.80) | | |

DATE= 06/05/2014
TIME= 08:40:56

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 12

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | GOVERNOR'S RECOM. | | 2014-2015 CONFERENCE | | CHANGE | |
|-----------------------|------------------|----------------|-------------------------------|-------------------|----------------|-------------------------|----------------|----------------|----------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| L04 035 1010 20050501 | 10159 | | HUMAN SERVICES SPECIALIST | | | | | | |
| | | | | | | (50.00) | (13.84) | (50.00) | (13.84) |
| L04 040 2100 20101000 | 61100 | | CASE SERVICES | 37,328,929 | 7,085,092 | 37,308,040 | 7,064,203 | -20,889 | -20,889 |
| L04 060 0900 20300000 | 21201 | | OTHER OPERATING EXPENSES | 53,573,436 | 7,934,862 | 46,373,436 | 734,862 | -7,200,000 | -7,200,000 |
| L04 085 1700 20600400 | 36100 | | CONTINUATION TEEN PREGNAN | 1,093,944 | 1,093,944 | 546,972 | 546,972 | -546,972 | -546,972 |
| | | | DEPARTMENT OF SOCIAL SERVICES | 665,829,858 | 130,428,518 | 658,061,997 | 122,660,657 | -7,767,861 | -7,767,861 |
| | | | | (3,451.99) | (1,003.83) | (3,501.99) | (1,017.67) | (50.00) | (13.84) |
| L12 005 0700 01000000 | 10158 | | CLASSIFIED POSITIONS | 126,363 | 126,363 | 189,450 | 189,450 | 63,087 | 63,087 |
| | | | | (6.00) | (6.00) | (6.00) | (6.00) | | |
| L12 005 0900 01000000 | 10170 | | OTHER PERSONAL SERVICES | 1,302 | 1,302 | 20,761 | 1,952 | 19,459 | 650 |
| L12 005 1100 01000000 | 21201 | | OTHER OPERATING EXPENSES | 9,738 | 9,738 | 39,600 | 14,600 | 29,862 | 4,862 |
| L12 010 0500 05000000 | 10158 | | CLASSIFIED POSITIONS | | | 76,001 | 41,664 | 76,001 | 41,664 |
| | | | | | | (3.35) | (1.90) | (3.35) | (1.90) |
| L12 010 0700 05000000 | 10160 | | UNCLASSIFIED POSITIONS | | | 387,573 | 362,354 | 387,573 | 362,354 |
| | | | | | | (18.25) | (7.74) | (18.25) | (7.74) |
| L12 010 0900 05000000 | 10170 | | OTHER PERSONAL SERVICES | | | 83,000 | 53,000 | 83,000 | 53,000 |
| L12 010 1100 05000000 | 21201 | | OTHER OPERATING EXPENSES | | | 382,293 | 10,076 | 382,293 | 10,076 |
| L12 015 0700 10010000 | 10158 | | CLASSIFIED POSITIONS | | | 885,316 | 885,316 | 885,316 | 885,316 |
| | | | | | | (30.34) | (30.34) | (30.34) | (30.34) |
| L12 015 0900 10010000 | 10170 | | OTHER PERSONAL SERVICES | | | 1,064 | 1,064 | 1,064 | 1,064 |
| L12 015 1100 10010000 | 21201 | | OTHER OPERATING EXPENSES | | | 295,731 | 106,094 | 295,731 | 106,094 |
| L12 015 1500 10010000 | 61100 | | CASE SERVICES | | | 2,000 | | 2,000 | |
| L12 020 0500 10020000 | 10158 | | CLASSIFIED POSITIONS | | | 264,718 | 264,718 | 264,718 | 264,718 |
| | | | | | | (10.40) | (9.72) | (10.40) | (9.72) |
| L12 020 0900 10020000 | 21201 | | OTHER OPERATING EXPENSES | | | 102,516 | 44,641 | 102,516 | 44,641 |
| L12 025 0500 10030000 | 10158 | | CLASSIFIED POSITIONS | | | 173,697 | 173,697 | 173,697 | 173,697 |
| | | | | | | (7.00) | (7.00) | (7.00) | (7.00) |
| L12 025 0900 10030000 | 21201 | | OTHER OPERATING EXPENSES | | | 50,000 | 5,000 | 50,000 | 5,000 |
| L12 030 0500 10050000 | 10158 | | CLASSIFIED POSITIONS | | | 362,000 | 362,000 | 362,000 | 362,000 |
| | | | | | | (12.07) | (12.07) | (12.07) | (12.07) |
| L12 030 0900 10050000 | 21201 | | OTHER OPERATING EXPENSES | | | 213,700 | 138,700 | 213,700 | 138,700 |
| L12 030 1300 12000000 | 10158 | | CLASSIFIED POSITIONS | 1,451,939 | 1,417,602 | | | -1,451,939 | -1,417,602 |
| | | | | (83.82) | (81.44) | | | (-83.82) | (-81.44) |
| L12 030 1500 12000000 | 10160 | | UNCLASSIFIED POSITIONS | 266,909 | 241,690 | | | -266,909 | -241,690 |
| | | | | (16.59) | (6.08) | | | (-16.59) | (-6.08) |
| L12 030 1700 12000000 | 10170 | | OTHER PERSONAL SERVICES | 84,870 | 36,061 | | | -84,870 | -36,061 |
| L12 030 1900 12000000 | 21201 | | OTHER OPERATING EXPENSES | 1,263,103 | 292,397 | | | -1,263,103 | -292,397 |
| L12 030 2300 12000000 | 61100 | | CASE SERVICES | 2,000 | | | | -2,000 | |
| L12 035 0500 15000000 | 10158 | | CLASSIFIED POSITIONS | | | 397,945 | 397,945 | 397,945 | 397,945 |
| | | | | | | (19.00) | (18.75) | (19.00) | (18.75) |
| L12 035 0900 15000000 | 21201 | | OTHER OPERATING EXPENSES | | | 339,842 | 133,865 | 339,842 | 133,865 |
| L12 040 0500 95050000 | 81300 | | EMPLOYER CONTRIBUTIONS | 844,425 | 788,222 | 1,237,945 | 1,181,742 | 393,520 | 393,520 |
| | | | JOHN DE LA HOWE SCHOOL | 4,129,719 | 2,992,445 | 5,584,222 | 4,446,948 | 1,454,503 | 1,454,503 |
| | | | | (107.41) | (94.52) | (107.41) | (94.52) | | |
| L24 015 0500 10030000 | 10158 | | CLASSIFIED POSITIONS | 227,558 | | 264,558 | 37,000 | 37,000 | 37,000 |
| | | | | (6.53) | | (6.53) | (1.00) | | (1.00) |

DATE= 06/05/2014
TIME= 08:40:56

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 13

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | GOVERNOR'S RECOM. | | CONFERENCE | | CHANGE | |
|-----------------------------|------------------|----------------|---|---------------------------|---------------------------|---------------------------|---------------------------|--------------------|--------------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| L24 015 1300 10030000 61100 | | | PUBLIC ASSISTANCE PAYMENT | 147,188 | | 247,188 | 100,000 | 100,000 | 100,000 |
| L24 025 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 1,279,562 | 482,639 | 1,292,562 | 495,639 | 13,000 | 13,000 |
| | | | COMMISSION FOR THE BLIND | 11,490,618 (106.85) | 2,764,363 (32.67) | 11,640,618 (106.85) | 2,914,363 (33.67) | 150,000 | 150,000 (1.00) |
| L32 005 0700 02050000 10114 | | | EXECUTIVE DIRECTOR | 108,955 (1.00) | | 119,850 (1.00) | | 10,895 | |
| L32 005 0900 02050000 10158 | | | CLASSIFIED POSITIONS | 774,997 (15.00) | | 764,102 (15.00) | | -10,895 | |
| L32 015 1100 02150000 21201 | | | OTHER OPERATING EXPENSES | 923,560 | | 932,360 | | 8,800 | |
| L32 040 0700 08010000 10158 | | | CLASSIFIED POSITIONS | 446,575 (7.00) | | 459,972 (7.00) | | 13,397 | |
| L32 040 0900 08010000 10170 | | | OTHER PERSONAL SERVICES | 43,200 | | 44,496 | | 1,296 | |
| L32 040 1100 08010000 21201 | | | OTHER OPERATING EXPENSES | 522,338 | | 779,838 | | 257,500 | |
| L32 045 0700 08050000 10158 | | | CLASSIFIED POSITIONS | 972,896 (21.00) | | 1,002,083 (21.00) | | 29,187 | |
| L32 050 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 2,491,786 | | 2,520,560 | | 28,774 | |
| | | | HOUSING FINANCE AND DEVELOPMENT AUTHORITY | 181,411,162 (133.00) | | 181,750,116 (133.00) | | 338,954 | |
| L36 005 0500 01000000 10133 | | | COMMISSIONER/S | 95,174 (1.00) | 95,174 (1.00) | 104,070 (1.00) | 104,070 (1.00) | 8,896 | 8,896 |
| L36 005 0700 01000000 10158 | | | CLASSIFIED POSITIONS | 302,234 (7.00) | 302,234 (7.00) | 293,338 (7.00) | 293,338 (7.00) | -8,896 | -8,896 |
| L36 005 1100 01000000 21201 | | | OTHER OPERATING EXPENSES | 83,502 | 80,002 | 93,502 | 90,002 | 10,000 | 10,000 |
| L36 015 0800 10000000 10159 | | | PROGRAM COORDINATOR I | 40,000 (1.00) | 40,000 (1.00) | 160,000 (4.00) | 160,000 (4.00) | 120,000 (3.00) | 120,000 (3.00) |
| L36 015 1100 10000000 21201 | | | OTHER OPERATING EXPENSES | 269,422 | 95,008 | 278,422 | 104,008 | 9,000 | 9,000 |
| L36 020 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 520,295 | 405,994 | 563,495 | 449,194 | 43,200 | 43,200 |
| | | | HUMAN AFFAIRS COMMISSION | 2,219,842 (36.00) | 1,591,739 (23.50) | 2,402,042 (39.00) | 1,773,939 (26.50) | 182,200 (3.00) | 182,200 (3.00) |
| N04 010 0700 40050000 10158 | | | CLASSIFIED POSITIONS | 175,977,125 (5,762.13) | 173,500,394 (5,628.32) | 175,576,165 (5,762.13) | 173,099,434 (5,628.32) | -400,960 | -400,960 |
| N04 035 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 86,676,928 | 82,302,734 | 86,508,448 | 82,134,254 | -168,480 | -168,480 |
| | | | DEPARTMENT OF CORRECTIONS | 437,259,197 (6,212.99) | 373,045,461 (5,909.88) | 436,689,757 (6,212.99) | 372,476,021 (5,909.88) | -569,440 | -569,440 |
| P12 005 0800 01000000 10159 | | | INFORMATION TECHNOLOGY | 52,500 (1.00) | 52,500 (1.00) | | | -52,500 (-1.00) | -52,500 (-1.00) |
| P12 010 0500 05010000 10158 | | | CLASSIFIED POSITIONS | 9,052,056 (289.55) | 7,391,538 (252.25) | 8,962,056 (289.55) | 7,301,538 (252.25) | -90,000 | -90,000 |
| P12 010 0600 05010000 10159 | | | FORESTRY TECHNICIAN I | | | 330,000 (11.00) | 330,000 (11.00) | 330,000 (11.00) | 330,000 (11.00) |
| P12 025 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 4,809,302 | 3,714,302 | 4,868,802 | 3,773,802 | 59,500 | 59,500 |
| | | | FORESTRY COMMISSION | 28,271,344 (339.55) | 14,129,071 (273.65) | 28,518,344 (349.55) | 14,376,071 (283.65) | 247,000 (10.00) | 247,000 (10.00) |

DATE= 06/05/2014
TIME= 08:40:56

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 14

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | 2014-2015 | | | | CHANGE | |
|-----------------------|------------------|----------------|---|------------------------------|--------------------------|------------------------------|------------------------|--------------------|--------------------|
| | | | | GOVERNOR'S TOTAL FUNDS | RECOM. STATE FUNDS | CONFERENCE TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| P16 005 0700 01000000 | 10158 | | CLASSIFIED POSITIONS | 557,098 (14.00) | 557,098 (14.00) | 612,098 (14.00) | 612,098 (14.00) | 55,000 | 55,000 |
| P16 020 1100 15010100 | 21201 | | OTHER OPERATING EXPENSES | 2,557,345 | 1,563,341 | 2,657,345 | 1,663,341 | 100,000 | 100,000 |
| P16 045 0500 95050000 | 81300 | | EMPLOYER CONTRIBUTIONS | 1,848,270 | 759,924 | 1,868,270 | 779,924 | 20,000 | 20,000 |
| P16 050 0300 98050000 | 96100 | | MSA--MARKETING | | | 1,500,000 | | 1,500,000 | |
| | | | DEPARTMENT OF AGRICULTURE | 14,648,536 (138.00) | 5,835,706 (58.51) | 16,323,536 (138.00) | 6,010,706 (58.51) | 1,675,000 | 175,000 |
| P20 025 0810 30000000 | 10161 | | RESEARCH ASSOCIATE | | | 90,000 (2.00) | 90,000 (2.00) | 90,000 (2.00) | 90,000 (2.00) |
| P20 025 0820 30000000 | 10161 | | SCIENTIST | | | 90,000 (1.00) | 90,000 (1.00) | 90,000 (1.00) | 90,000 (1.00) |
| P20 025 1100 30000000 | 21201 | | OTHER OPERATING EXPENSES | 4,360,287 | 200,000 | 4,372,687 | 212,400 | 12,400 | 12,400 |
| P20 030 0700 35000000 | 10160 | | UNCLASSIFIED POSITIONS | 9,742,492 (180.90) | 6,474,226 (81.64) | 9,787,492 (180.90) | 6,519,226 (81.64) | 45,000 | 45,000 |
| P20 030 0810 35000000 | 10161 | | EXTENSION ASSOCIATE | | | 180,000 (2.00) | 180,000 (2.00) | 180,000 (2.00) | 180,000 (2.00) |
| P20 030 0820 35000000 | 10161 | | EXTENSION AGENT | | | 45,000 (1.00) | 45,000 (1.00) | 45,000 (1.00) | 45,000 (1.00) |
| P20 030 1100 35000000 | 21201 | | OTHER OPERATING EXPENSES | 10,237,984 | | 10,381,584 | 143,600 | 143,600 | 143,600 |
| P20 035 0500 95050000 | 81300 | | EMPLOYER CONTRIBUTIONS | 13,783,436 | 8,646,307 | 13,927,436 | 8,790,307 | 144,000 | 144,000 |
| | | | CLEMSON UNIV (PUBLIC SERVICE ACTIVITIES) | 70,498,561 (729.75) | 31,282,186 (441.53) | 71,248,561 (735.75) | 32,032,186 (447.53) | 750,000 (6.00) | 750,000 (6.00) |
| P21 010 1100 02000000 | 21201 | | OTHER OPERATING EXPENSES | 3,283,019 | 1,858,644 | 3,648,019 | 2,223,644 | 365,000 | 365,000 |
| | | | SC STATE UNIV (PUBLIC SERVICE ACTIVITIES) | 7,193,985 (54.00) | 3,020,244 (9.00) | 7,558,985 (54.00) | 3,385,244 (9.00) | 365,000 | 365,000 |
| P24 005 0700 01000000 | 10158 | | CLASSIFIED POSITIONS | 2,307,777 (41.17) | 1,277,613 (22.50) | 2,375,277 (42.17) | 1,345,113 (23.50) | 67,500 (1.00) | 67,500 (1.00) |
| P24 010 1500 60050100 | 21201 | | OTHER OPERATING EXPENSES | 37,000 | | 537,000 | 500,000 | 500,000 | 500,000 |
| P24 025 0800 60220100 | 10159 | | WILDLIFE BIOLOGIST II | | | (4.00) | | (4.00) | |
| P24 025 0810 60220100 | 10159 | | NATURAL RESOURCE TECHNICAL | | | (2.00) | | (2.00) | |
| P24 025 4100 60221000 | 21201 | | OTHER OPERATING EXPENSES | 1,076,025 | 118,000 | 958,025 | | -118,000 | -118,000 |
| P24 030 1210 60222000 | 10159 | | NATURAL RESOURCE TECHNICAL | | | (2.00) | | (2.00) | |
| P24 030 1500 60222000 | 21201 | | OTHER OPERATING EXPENSES | 2,746,280 | 340,000 | 2,706,280 | 300,000 | -40,000 | -40,000 |
| P24 035 0800 60250100 | 10159 | | LAW ENFORCEMENT OFFICER I | 32,820 (1.00) | | 525,885 (16.00) | 493,065 (15.00) | 493,065 (15.00) | 493,065 (15.00) |
| P24 035 1100 60250100 | 21201 | | OTHER OPERATING EXPENSES | 4,971,875 | 521,875 | 5,445,394 | 995,394 | 473,519 | 473,519 |
| P24 040 0700 60400101 | 10158 | | CLASSIFIED POSITIONS | 2,767,227 (65.44) | 620,000 (11.52) | 2,733,516 (65.44) | 620,000 (11.52) | -33,711 | |
| P24 040 0800 60400101 | 10159 | | WILDLIFE BIOLOGIST IV | 46,169 (1.00) | 46,169 (1.00) | | | -46,169 | -46,169 |
| P24 040 0810 60400101 | 10159 | | WILDLIFE BIOLOGIST II | | | (1.00) | | (1.00) | |

DATE= 06/05/2014
TIME= 08:40:56

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 15

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | 2014-2015 | | | | | |
|-----------------------------|-------------------------------------|----------------|-----------------------|-------------------|----------------|----------------|----------------|----------------|----------------|
| | | | | GOVERNOR'S RECOM. | | CONFERENCE | | CHANGE | |
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| P24 040 0900 60400101 10160 | UNCLASSIFIED POSITIONS | 125,553 | 60,998 | 139,055 | 60,998 | 13,502 | | | |
| | | (1.55) | (.60) | (1.55) | (.60) | | | | |
| P24 040 1100 60400101 10170 | OTHER PERSONAL SERVICES | 890,811 | | 911,020 | | 20,209 | | | |
| P24 040 1300 60400101 21201 | OTHER OPERATING EXPENSES | 4,118,883 | 40,000 | 4,078,883 | | -40,000 | | -40,000 | |
| P24 040 2300 60400500 10158 | CLASSIFIED POSITIONS | 866,099 | 185,175 | 866,099 | 185,175 | | | | |
| | | (28.04) | (4.00) | (28.04) | (4.00) | | | | |
| P24 040 2900 60400500 21201 | OTHER OPERATING EXPENSES | 2,261,809 | | 2,261,809 | | | | | |
| P24 045 0800 60600100 10159 | GEOLOGIST/HYDROLOGIST III | 46,169 | 46,169 | | | -46,169 | | -46,169 | |
| | | (1.00) | (1.00) | (1.00) | | | | | |
| P24 045 0810 60600100 10159 | GIS ANALYST | 31,182 | 31,182 | | | -31,182 | | -31,182 | |
| | | (1.00) | (1.00) | | | (-1.00) | | (-1.00) | |
| P24 045 1300 60600100 21201 | OTHER OPERATING EXPENSES | 1,251,209 | 545,357 | 1,121,209 | 415,357 | -130,000 | | -130,000 | |
| P24 045 2010 60600500 10159 | PROGRAM COORDINATOR II | | | 37,945 | 37,945 | 37,945 | | 37,945 | |
| | | | | (1.00) | (1.00) | (1.00) | | (1.00) | |
| P24 045 2700 60600500 71884 | AID TO CONSERVATION DISTR | 1,147,702 | 629,004 | 1,208,698 | 690,000 | 60,996 | | 60,996 | |
| P24 050 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | 11,919,054 | 4,530,187 | 12,162,516 | 4,773,649 | 243,462 | | 243,462 | |
| | DEPT OF NATURAL RESOURCES | 87,799,517 | 19,797,943 | 89,224,484 | 21,222,910 | 1,424,967 | | 1,424,967 | |
| | | (734.20) | (280.56) | (759.20) | (294.56) | (25.00) | | (14.00) | |
| P26 005 0700 01000000 10158 | CLASSIFIED POSITIONS | 486,355 | 181,191 | 549,615 | 244,451 | 63,260 | | 63,260 | |
| | | (13.00) | (6.44) | (13.00) | (6.44) | | | | |
| P26 005 1100 01000000 21201 | OTHER OPERATING EXPENSES | 501,482 | 90,473 | 511,882 | 100,873 | 10,400 | | 10,400 | |
| P26 010 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | 285,103 | 88,062 | 309,343 | 112,302 | 24,240 | | 24,240 | |
| | SEA GRANT CONSORTIUM | 5,280,973 | 448,973 | 5,378,873 | 546,873 | 97,900 | | 97,900 | |
| | | (14.00) | (7.44) | (14.00) | (7.44) | | | | |
| P28 010 0600 01050000 10170 | OTHER PERSONAL SERVICES | 54,000 | | | | -54,000 | | | |
| P28 010 1600 01050400 36100 | UNDISCOVERED SOUTH CAROLI | | | 500,000 | 500,000 | 500,000 | | 500,000 | |
| P28 010 2300 01050000 71770 | ALLOC OTHER STATE AGENCIE | 478,600 | | 532,600 | | 54,000 | | | |
| P28 015 1500 50250500 36100 | REGIONAL PROMOTIONS | 2,255,000 | 2,255,000 | 2,475,000 | 2,475,000 | 220,000 | | 220,000 | |
| P28 015 1700 50250900 36100 | ADVERTISING | 13,264,793 | 11,464,793 | 14,014,793 | 12,214,793 | 750,000 | | 750,000 | |
| P28 015 1900 50251600 36100 | DESTINATION-SPECIFIC ADVE | 8,000,000 | 8,000,000 | 12,000,000 | 12,000,000 | 4,000,000 | | 4,000,000 | |
| P28 015 2700 50300000 10158 | CLASSIFIED POSITIONS | | | 100,000 | | 100,000 | | | |
| | | | | (2.00) | | (2.00) | | | |
| P28 015 2800 50300000 21201 | OTHER OPERATING EXPENSES | | | 3,865,000 | | 3,865,000 | | | |
| P28 030 0500 50650100 10158 | CLASSIFIED POSITIONS | 9,710,412 | 2,782,408 | 9,710,412 | 2,782,408 | | | | |
| | | (285.00) | (96.25) | (283.00) | (96.25) | (-2.00) | | | |
| P28 050 0700 95050000 81300 | EMPLOYER CONTRIBUTIONS | 6,374,970 | 2,962,625 | 6,409,970 | 2,962,625 | 35,000 | | | |
| | DEPT OF PARKS, RECREATION & TOURISM | 75,616,977 | 33,005,004 | 85,086,977 | 38,475,004 | 9,470,000 | | 5,470,000 | |
| | | (376.00) | (185.00) | (376.00) | (185.00) | | | | |
| P32 025 0500 60050100 10158 | CLASSIFIED POSITIONS | 536,000 | 346,000 | 656,000 | 466,000 | 120,000 | | 120,000 | |
| | | (10.00) | (7.80) | (10.00) | (7.80) | | | | |
| P32 025 0700 60050100 10170 | OTHER PERSONAL SERVICES | 20,000 | 10,000 | 80,000 | 70,000 | 60,000 | | 60,000 | |
| P32 025 0900 60050100 21201 | OTHER OPERATING EXPENSES | 353,000 | 185,000 | 403,000 | 235,000 | 50,000 | | 50,000 | |
| P32 025 1500 60050100 71780 | ALLOC-PRIVATE SECTOR | | | 125,000 | 125,000 | 125,000 | | 125,000 | |
| P32 035 1500 60120300 36100 | MFG EXTENSION PARTNERSHIP | 682,049 | 682,049 | 932,049 | 932,049 | 250,000 | | 250,000 | |
| P32 045 0500 95050000 81300 | EMPLOYER CONTRIBUTIONS | 1,568,405 | 1,066,405 | 1,613,405 | 1,111,405 | 45,000 | | 45,000 | |

DATE= 06/05/2014
TIME= 08:40:56

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 16

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | GOVERNOR'S RECOM. | | 2014-2015 CONFERENCE | | CHANGE | |
|---|------------------|----------------|---------------------------|------------------------|-----------------------|-------------------------|-----------------------|------------------|----------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| DEPARTMENT OF COMMERCE | | | | 84,327,570 (81.10) | 21,464,055 (57.51) | 84,977,570 (81.10) | 22,114,055 (57.51) | 650,000 | 650,000 |
| P36 005 0800 01000000 | 10166 | | PROGRAM COORDINATOR I | | | (1.00) | | (1.00) | |
| P36 005 0850 01000000 | 10166 | | PUBLIC INFORMATION SPECIA | | | (2.00) | | (2.00) | |
| P36 005 0870 01000000 | 10166 | | SECURITY SPECIALIST III | | | (2.00) | | (2.00) | |
| PATRIOTS POINT DEVELOPMENT AUTHORITY | | | | 10,503,762 (79.00) | | 10,503,762 (84.00) | | (5.00) | |
| P40 005 0900 01010000 | 21201 | | OTHER OPERATING EXPENSES | 434,828 | | 234,828 | | -200,000 | |
| P40 005 1300 01030000 | 36100 | | CONSERVATION BANK TRUST | 9,240,289 | | 9,440,289 | | 200,000 | |
| S. C. CONSERVATION BANK | | | | 9,860,233 (2.00) | | 9,860,233 (2.00) | | | |
| P45 010 0500 26101000 | 36100 | | RURAL INFRASTRUCTURE FUND | 21,375,000 | 1,375,000 | 24,375,000 | 4,375,000 | 3,000,000 | 3,000,000 |
| RURAL INFRASTRUCTURE AUTHORITY | | | | 21,925,000 (4.00) | 1,375,000 | 24,925,000 (4.00) | 4,375,000 | 3,000,000 | 3,000,000 |
| R20 005 0500 01000000 | 10113 | | DIRECTOR OF INSURANCE | 107,645 (1.00) | 107,645 (1.00) | 130,000 (1.00) | 130,000 (1.00) | 22,355 | 22,355 |
| R20 005 0700 01000000 | 10158 | | CLASSIFIED POSITIONS | 1,760,925 (28.25) | 727,291 (22.30) | 1,738,570 (28.25) | 704,936 (22.30) | -22,355 | -22,355 |
| DEPARTMENT OF INSURANCE | | | | 18,597,279 (94.00) | 3,716,525 (37.30) | 18,597,279 (94.00) | 3,716,525 (37.30) | | |
| R23 010 0700 05000000 | 10158 | | CLASSIFIED POSITIONS | 1,238,219 (23.00) | | 1,256,479 (23.00) | | 18,260 | |
| R23 010 1100 05000000 | 21201 | | OTHER OPERATING EXPENSES | 335,383 | | 386,320 | | 50,937 | |
| R23 020 0500 95050000 | 81300 | | EMPLOYER CONTRIBUTIONS | 810,808 | | 816,833 | | 6,025 | |
| BOARD OF FINANCIAL INSTITUTIONS | | | | 4,076,215 (45.00) | | 4,151,437 (45.00) | | 75,222 | |
| R28 005 0800 01000000 | 10166 | | ATTORNEY IV | | | (1.00) | | (1.00) | |
| R28 005 1300 01000000 | 21201 | | OTHER OPERATING EXPENSES | 80,175 | 10,000 | 161,920 | 91,745 | 81,745 | 81,745 |
| DEPARTMENT OF CONSUMER AFFAIRS | | | | 3,228,889 (39.00) | 1,169,223 (14.00) | 3,310,634 (40.00) | 1,250,968 (14.00) | 81,745 (1.00) | 81,745 |
| R36 005 0700 01000000 | 10158 | | CLASSIFIED POSITIONS | 3,081,824 (59.09) | | 3,081,824 (58.09) | | (-1.00) | |
| R36 005 0900 01000000 | 10160 | | UNCLASSIFIED POSITIONS | (1.00) | | (2.00) | | (1.00) | |
| R36 020 0700 10150000 | 10160 | | UNCLASSIFIED POSITIONS | | | 302,300 | | 302,300 | |
| R36 020 0900 10150000 | 10170 | | OTHER PERSONAL SERVICES | 1,486,800 | | 1,184,500 | | -302,300 | |
| DEPT OF LABOR, LICENSING AND REGULATION | | | | 41,013,352 (390.97) | 1,311,480 (31.82) | 41,013,352 (390.97) | 1,311,480 (31.82) | | |

DATE= 06/05/2014
TIME= 08:40:56

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 17

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | GOVERNOR'S RECOM. | | 2014-2015 CONFERENCE | | CHANGE | |
|-----------------------------|------------------|----------------|--|----------------------------|------------------------|----------------------------|------------------------|--------------------|----------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| R40 025 0500 10350100 10158 | | | CLASSIFIED POSITIONS | 1,740,472 (51.00) | | 1,650,415 (50.00) | | -90,057 (-1.00) | |
| R40 025 0600 10350100 10160 | | | UNCLASSIFIED POSITIONS | | | 90,057 (1.00) | | 90,057 (1.00) | |
| | | | DEPARTMENT OF MOTOR VEHICLES | 84,945,000 (1,292.00) | | 84,945,000 (1,292.00) | | | |
| R44 005 0500 01000000 10115 | | | DIRECTOR | 139,167 (1.00) | 139,167 (1.00) | 156,000 (1.00) | 156,000 (1.00) | 16,833 | 16,833 |
| R44 005 0700 01000000 10158 | | | CLASSIFIED POSITIONS | 261,141 (10.00) | 261,141 (10.00) | 244,308 (10.00) | 244,308 (10.00) | -16,833 | -16,833 |
| R44 010 1300 30050000 21201 | | | OTHER OPERATING EXPENSES | 36,899,089 | 7,023,060 | 36,872,089 | 6,996,060 | -27,000 | -27,000 |
| | | | DEPARTMENT OF REVENUE | 81,390,141 (789.00) | 47,268,048 (739.25) | 81,363,141 (789.00) | 47,241,048 (739.25) | -27,000 | -27,000 |
| R60 005 0500 01000000 10114 | | | EXECUTIVE DIRECTOR | 143,623 (1.00) | | 145,000 (1.00) | | 1,377 | |
| R60 005 0700 01000000 10158 | | | CLASSIFIED POSITIONS | 5,698,655 (159.85) | | 5,697,278 (159.85) | | -1,377 | |
| | | | DEPARTMENT OF EMPLOYMENT AND WORKFORCE | 181,613,209 (1,034.27) | 365,389 (4.00) | 181,613,209 (1,034.27) | 365,389 (4.00) | | |
| U12 020 0500 20030100 21201 | | | OTHER OPERATING EXPENSES | 155,000,000 | | | | -155,000,000 | |
| U12 020 0560 20031000 36100 | | | SIB ONE CENT EQUIVALENT | | | 26,600,000 | | 26,600,000 | |
| U12 020 0570 20031500 36100 | | | DEBT SVC SIB RAVENEL BRID | | | 8,000,000 | | 8,000,000 | |
| U12 020 0580 20032000 36100 | | | DEBT SVC SIB CONWAY BYPAS | | | 7,600,000 | | 7,600,000 | |
| U12 020 0590 20032500 36100 | | | DEBT SVC SIB MULTIPROJECT | | | 10,000,000 | | 10,000,000 | |
| U12 020 0600 20033000 36100 | | | OTHER OPERATING OTHER | | | 102,800,000 | | 102,800,000 | |
| U12 020 0610 20033500 36100 | | | PERMANENT IMPROVEMENT BRI | | | 141,500,000 | | 141,500,000 | |
| U12 020 0620 20034000 36100 | | | PERM IMPR REHABILITATION | | | 264,300,000 | | 264,300,000 | |
| U12 020 0630 20034500 36100 | | | PERM IMPR OPERATIONAL & S | | | 183,500,000 | | 183,500,000 | |
| U12 020 0640 20035000 36100 | | | PERM IMPR WIDENINGS & NEW | | | 162,300,000 | | 162,300,000 | |
| U12 020 0650 20035500 36100 | | | PERM IMPR ENHANCEMENTS | | | 23,400,000 | | 23,400,000 | |
| U12 020 0660 20036000 36100 | | | PERM IMPR PORT ACCESS ROA | | | 52,500,000 | | 52,500,000 | |
| U12 020 0670 20036500 36100 | | | PERM IMPR GENERAL FUND SI | | | 50,000,000 | 50,000,000 | 50,000,000 | 50,000,000 |
| U12 020 0900 20030100 40700 | | | PERMANENT IMPROVEMENTS | 877,500,000 | 50,000,000 | | | -877,500,000 | -50,000,000 |
| U12 035 0300 35000000 21201 | | | OTHER OPERATING EXPENSES | 85,000,000 | | | | -85,000,000 | |
| U12 035 0700 35050000 36100 | | | OTHER OPERATING BRIDGES M | | | 17,600,000 | | 17,600,000 | |
| U12 035 0900 35100000 36100 | | | OTHER OPERATING REHABILIT | | | 67,400,000 | | 67,400,000 | |
| | | | DEPARTMENT OF TRANSPORTATION | 1627,774,811 (5,190.96) | 50,057,270 | 1627,774,811 (5,190.96) | 50,057,270 | | |
| U30 005 0500 01010000 10158 | | | CLASSIFIED POSITIONS | 526,568 (13.00) | 464,222 (8.80) | 606,568 (13.00) | 544,222 (8.80) | 80,000 | 80,000 |
| U30 005 1700 01010000 71721 | | | ALLOC CNTY-RESTRICTED | 3,284,000 | | 3,784,000 | 500,000 | 500,000 | 500,000 |
| U30 010 0500 95050000 81300 | | | EMPLOYER CONTRIBUTIONS | 224,370 | 201,166 | 244,370 | 221,166 | 20,000 | 20,000 |
| | | | DIVISION OF AERONAUTICS | 7,765,383 (14.00) | 1,234,044 (9.80) | 8,365,383 (14.00) | 1,834,044 (9.80) | 600,000 | 600,000 |

DATE= 06/05/2014
TIME= 08:40:56

A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND CONFERENCE * * * *

PROG= AAP813NP
CNTL= 18

| AGY/PAGE/LINE | PROGRAM LEVEL | BUDGET CODE | DETAIL DESCRIPTION | GOVERNOR'S RECOM. | | 2014-2015 CONFERENCE | | CHANGE | |
|-----------------------|------------------|----------------|---------------------------------------|-------------------|-----------------------------|-------------------------|-----------------------------|----------------|------------------------|
| | | | | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS | TOTAL FUNDS | STATE FUNDS |
| V04 005 0900 01010100 | 50800 | | CAPITAL IMPROVEMENT BONDS | 48,091,650 | 48,091,650 | 49,343,728 | 49,343,728 | 1,252,078 | 1,252,078 |
| V04 005 1100 01010300 | 50800 | | AIR CARRIER HUB BONDS | 4,209,200 | 4,209,200 | 4,308,400 | 4,308,400 | 99,200 | 99,200 |
| V04 005 1300 01010500 | 50800 | | STATE SCHOOL FACILITIES B | 44,266,500 | 44,266,500 | 57,992,525 | 57,992,525 | 13,726,025 | 13,726,025 |
| V04 005 1500 01010600 | 50800 | | ECONOMIC DEVELOPMENT BOND | 49,038,450 | 49,038,450 | 38,775,280 | 38,775,280 | -10,263,170 | -10,263,170 |
| V04 005 1700 01010700 | 50800 | | RESEARCH UNIVERSITIES BON | 24,849,608 | 24,849,608 | 24,220,344 | 24,220,344 | -629,264 | -629,264 |
| | | | DEBT SERVICE | 171,020,429 | 171,020,429 | 175,205,298 | 175,205,298 | 4,184,869 | 4,184,869 |
| X22 010 0300 01150000 | 71893 | | AID - LOCAL GOV'T FUND | 182,619,411 | 182,619,411 | 187,619,411 | 187,619,411 | 5,000,000 | 5,000,000 |
| | | | AID TO SUBDIVISIONS - STATE TREASURER | 199,854,145 | 199,854,145 | 204,854,145 | 204,854,145 | 5,000,000 | 5,000,000 |
| Y14 005 0500 01050000 | 36100 | | GEORGETOWN PORT MAINTENAN | | | 2,600,000 | 2,600,000 | 2,600,000 | 2,600,000 |
| | | | PORTS AUTHORITY | | | 2,600,000 | 2,600,000 | 2,600,000 | 2,600,000 |
| STATEWIDE TOTALS | | | | 23462,284,430 | | 23614,262,972 | | 151,978,542 | |
| | | | | (66,473.94) | 6614,193,619 (32,309.93) | (66,569.93) | 6660,148,052 (32,442.18) | (95.99) | 45,954,433 (132.25) |