

## SCHEDULE 5

## 1992-93 FORMULA FUNDING AND APPROPRIATION

(Protects base &amp; distributes new dollars based on an Institution's percentage of amount needed to bring Appropriation to 79.00% formula funding)

## ALTERNATIVE 3

## (1992-93 BASE)

INSTITUTION	1992-93 FULL-FORMULA FUNDING [1]	1991-92 APPROPRIATION REFLECTING GOV. VETO, 3% CUT & B&CD ADJUSTMENTS [2]		DIFFERENCE BETWEEN COLUMN 3 AND COLUMN 2 [4]	PERCENT OF INDIVIDUAL INSTITUTION TO TOTAL OF COLUMN 4 [5]	\$ AMOUNT OF \$24,000,000 FOR INSTITUTION [6]	1992-93 APPROPRIATION AT \$24,000,000 ABOVE-BASE [7]
		APPROPRIATION REFLECTING GOV. VETO, 3% CUT & B&CD ADJUSTMENTS [2]	AT 79.00% [3]				
CLADEL	\$16,738,387	\$12,811,510	\$13,223,326	\$411,816	0.59%	\$141,333	\$12,952,843
CLIMSON UNIVERSITY	116,199,952	76,928,393	91,797,962	14,869,569	21.26%	5,103,154	82,031,547
COLLEGE OF CHARLESTON	30,456,012	20,398,635	24,060,249	3,661,614	5.24%	1,256,646	21,655,281
FRANCIS MARION COLLEGE	15,885,697	11,924,012	12,549,701	625,689	0.89%	214,733	12,138,745
FANDER COLLEGE	10,610,022	7,819,536	8,381,917	562,381	0.80%	193,006	8,012,542
SC STATE COLLEGE	26,551,729	18,280,797	20,975,866	2,695,069	3.85%	924,933	19,205,730
USC - COLUMBIA	161,497,386	117,786,661	127,582,935	9,796,274	14.01%	3,362,027	121,148,688
USC - SCHOOL OF MEDICINE	26,983,936	18,125,033	21,317,309	3,192,276	4.56%	1,095,572	19,220,605
USC - AIKEN	10,782,637	7,222,765	8,518,283	1,295,518	1.85%	444,615	7,667,380
USC - COASTAL CAROLINA	13,621,595	10,010,514	10,761,060	750,546	1.07%	257,583	10,288,097
USC - SPARTANBURG	13,311,546	9,140,375	10,516,121	1,375,746	1.97%	472,149	9,612,524
USC - BEAUFORT	2,512,408	1,692,060	1,984,802	292,742	0.42%	100,468	1,792,528
USC - LANCASTER	3,398,557	2,307,715	2,684,860	377,145	0.54%	129,434	2,437,149
USC - SALHATCHIE	2,643,421	1,683,256	2,088,303	405,047	0.58%	139,010	1,822,266
USC - SUMTER	4,780,030	3,174,007	3,776,224	602,217	0.86%	206,677	3,380,684
USC - UNION	1,223,646	895,532	966,680	71,148	0.10%	24,418	919,950
WINTHROP	24,086,842	18,837,543	19,028,605	191,062	0.27%	65,571	18,903,114
MEDICAL UNIVERSITY OF SC.	99,522,613	78,426,149	78,622,864	196,715	0.28%	67,512	78,493,661
MEDICAL UNIV. - HOSPITAL	26,212,075	18,219,958	20,707,539	2,487,581	3.56%	853,724	19,073,682
AHEC	19,032,600	13,366,314	15,035,754	1,669,440	2.39%	572,943	13,939,257
SHCE	160,588,863	102,463,605	126,865,202	24,401,597	34.89%	8,374,493	110,838,098
TOTAL	\$786,639,954	\$551,514,370	\$621,445,564	\$69,931,194	100.00%	\$24,000,000	\$575,514,370