



SOUTH CAROLINA COMMISSION ON HIGHER EDUCATION

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August 28, 2000

TO: Mr. Dalton Floyd, Chair, and Members,
Commission on Higher Education

FROM: Rosemary Byerly, *RB/By* Chair, Committee on Finance and Facilities

SUBJECT: Facilities Projects for Consideration on September 7, 2000

Attached are descriptions of the interim facilities projects for your consideration at the September 7 Commission meeting. Please note that the Committee on Finance and Facilities has not acted on these items. The Committee will meet to consider these items at 9:00 a.m. immediately prior to the Commission meeting on September 7. For your information, staff recommendations are included.

A summary of the projects is listed below. Detailed descriptions of the projects begin on page 2.

INTERIM PROJECTS

<u>Institution</u>	<u>Project</u>	<u>Amount</u>	<u>Page</u>
Clemson	Fike Well. Ctr. Renovation/Add. Increase Budget/Revise Scope	\$ 20,400,000	2
Coll. of Charleston	Acquisition of 5 Liberty St. Increase Budget/Acquire Facility	\$ 900,000	3
Central Carolina TC	Accept Donation – FE Dubose Property – Establish Project	\$ 0	4
Piedmont TC	Laurens County Higher Ed. Ctr. Increase Budget	\$ 900,000	5

Various Extraordinary (Below-the-line) Items

FY 2001-2002 Requests

Page & Item #		FY 2000-2001 Non-Recurring Appropriation (1)	Institution's Requested Increase for FY 2001-2002 (2)
Clemson			
<i>Part III. OTHER</i>			
1	Municipal Services	\$1,117,000	\$1,194,885
2	Call Me MISTER	<u>517,174</u>	<u>785,563</u>
	INSTITUTION TOTAL	1,634,174	1,980,448
College of Charleston			
<i>Part III. OTHER</i>			
3	Avery Research Center ^R		115,000
New	Sch. of Bus. & Econ. Bus. Partnership Initiative		345,000
	INSTITUTION TOTAL		460,000
Lander			
<i>Part I. PROJECT APPROVED INITIALLY BY LEGISLATION</i>			
4	Academic Initiative	950,000	983,250
S.C. State Univ.			
<i>Part I. PROJECT APPROVED INITIALLY BY LEGISLATION</i>			
5	Business School Accreditation	500,000	500,000
<i>Part II. COMPETITIVE MATCHING AWARD</i>			
6	Transportation Center	<u>500,000</u>	<u>500,000</u>
	INSTITUTION TOTAL	1,000,000	1,000,000

Various Extraordinary (Below-the-line) Items

FY 2001-2002 Requests

Page & Item #		FY 2000-2001 Non-Recurring Appropriation (1)	Institution's Requested Increase for FY 2001-2002 (2)
U.S.C. - Columbia			
Part I.	PROJECT APPROVED INITIALLY BY LEGISLATION		
7	Baruch Institute: National Estuarine Research	231,113	131,113
Part II.	COMPETITIVE MATCHING AWARD		
8	Small Bus. Development Cntr. (SBDC) - USC Columbia Campus R	191,398	1,066,725
Part III.	OTHER		
9	Institute of Public Affairs R	0	400,000
10	Law Library Books and Publication R	55,926	55,926
11	Materials Research Science & Engineering Center (Nano Tech)	1,000,000	1,000,000
New	State & Local Government Mapping & Data Processing		<u>366,000</u>
	INSTITUTION TOTAL	1,478,437	3,019,764
U.S.C. - Beaufort			
Part III.	OTHER		
12	Penn Center R	0	26,000
U.S.C. - Salkehatchie			
Part I.	PROJECT APPROVED INITIALLY BY LEGISLATION		
13	Salkehatchie Leadership Center	125,000	200,000
M.U.S.C.			
Part I.	PROJECT APPROVED INITIALLY BY LEGISLATION		
14	Diabetes Center of Excellence R	0	85,000
Part III.	OTHER		
15	College of Nursing - Francis Marion Satellite Prog. R	0	118,206
New	Hypertension Initiative		392,840
New	Maxillofacial Prosthodontic Clinic		<u>990,000</u>
	INSTITUTION TOTAL	0	1,586,046
A.H.E.C.			
Part III.	OTHER		
New	Infrastructure Dev. for Health Professions Prog. Community- Based Student Rotations		295,000
Total		\$5,187,611	\$9,550,508

R Recurring Items that are requesting an increase above HEPI.

**S.C. COMMISSION ON HIGHER EDUCATION
BUDGET REQUESTS SUMMARY FOR FY2001-2002**

Program and Title	Description	Requested <u>Increases</u>	Staff Recommendation
1. <i>Statewide Electronic Library</i>	There is a compelling interest for South Carolina to promote a multi-year effort to increase the effectiveness of its higher education academic libraries by investing in their capacities to assure their users fast and far-reaching access to electronic databases, full-text retrieval, and union cataloguing. If this effort is not undertaken, South Carolina will fall further behind its neighbors in the Southeast, a fact that will imperil the State's ability to realize the vision found in Act 359 of having a globally competitive higher education system.	\$2,670,000	\$2,670,000
2. <i>Academic Programs Quality Assurance Review</i>	Existing academic review is a long-standing Commission activity that serves as an ongoing check on the quality and efficiency of the state's instructional programming. By gauging the health of all disciplines taught at the public institutions in the state on an eight-year cycle, program review is also an effective tool in helping the Commission and the institutions to plan better the state's academic program array.	100,000	100,000
3. <i>Access & Equity</i>	Responsible states in the Southeast and throughout the country have recognized that the task of providing full access & equity has yet to be completed. The SC Commission on Higher Education is requesting an increase of \$1.6 million for Access & Equity for FY 2001-02.	1,600,000	1,600,000
4. <i>Gear-Up</i>	The SC Commission on Higher Education is requesting \$1,000,000 in recurring funds for the GEAR UP Program for FY 2000-01. Funds appropriated for the State GEAR UP shall be used for state grants programs to reach disadvantaged middle school students to improve their preparation for college. The funds will be used to match Federal GEAR Up funds (\$1,999,353) awarded to the State for FY 2001-2002.	1,000,000	1,000,000

**S.C. COMMISSION ON HIGHER EDUCATION
BUDGET REQUESTS SUMMARY FOR FY2001-2002**

5.	<i>Personnel Costs for Performance Funding Auditor</i>	The Commission on Higher Education has implemented Act 359 of 1996, including the development and implementation of Performance Funding as a means of allocating the State's higher education resources among the 33 public institutions. In implementing performance funding, the need for accurate and verifiable data has become paramount. The best means of insuring appropriate data is through the use of an audit function. The Commission is requesting these funds in order to cover the costs of one position, including fringes, that will lead a coordinated effort of existing staff members to ensure valid data. No FTE is requested for this position.	\$100,000	\$100,000
6.	<i>EPSCOR</i>	The program is designed to assist scientists and engineers in the lesser funded states to improve their research competitiveness enabling them to receive a significantly larger amount of federal funding from the National Science Foundation (NSF) as well as other federal funding agencies such as the National Institutes of Health, National Aeronautics and Space Administration, Department of Energy, Department of Defense, Department of Agriculture, and Environmental Agency. ¹	3,000,000	2,587,500
7.	<i>SCAMP</i>	SCAMP is designed to increase the number of SC African-American undergraduate students who pursue Ph.D. opportunities in science, engineering, and mathematics; in doing so, SCAMP will also dramatically increase the number of baccalaureate degrees awarded to African-American students in these disciplines.	800,000	21,000
8.	<i>SCMEP</i>	SCMEP is very similar to the state's existing agriculture extension system, except that the focus is on business technology rather than agriculture. The SCMEP's purpose is to provide technology assistance and aid in the modernization of industry.	17,500	17,500
9.	<i>Academic Endowment Incentive</i>	The purpose of this Endowment is to further the State's efforts to promote the intellectual development of its citizens and to enhance statewide economic development through initiatives in higher education. This is the fourth year of a \$5 million target.	3,200,000	3,200,000
10.	<i>SREB</i>	Contract fees increases for students in specified degree programs not offered in South Carolina and required SREB membership dues for the State of South Carolina	25,000	25,000