

1976-77 BUDGET AND CONTROL BOARD CHANGE RECOMMENDED  
FOR COLLEGES AND UNIVERSITIES

	1975-76 Appropriation After Reduc.	Continued Increments Annualiz.	Op. Exp. Inflation Allowance	Other Items	Total Change	1976-77 Total Recommended
University of South Carolina	43,104,896	241,982	162,103		404,085	43,508,981
USC - Aiken Campus	1,018,160	3,277			3,277	1,021,437
USC - Coastal Campus	1,348,712	4,634			4,634	1,353,346
USC - Spartanburg Campus	1,474,435	5,378			5,378	1,479,813
USC - Regional Campuses	2,467,322	7,794			7,794	2,475,116
Clemson University	24,850,780	238,837	37,927		276,764	25,127,544
The Citadel	5,749,472	58,615	18,560		77,175	5,826,647
Winthrop College	6,468,107	47,269			47,269	6,515,376
Winthrop Auxiliary Services	387,500			-387,500*	-387,500	
State College	7,198,097	54,565	72,636		127,201	7,325,298
Francis Marion College	3,543,988	74,686	20,621		95,307	3,639,295
College of Charleston	7,140,755	281,449	60,605		342,054	7,482,809
Lander College	2,611,773	17,675	17,866		35,541	2,647,314
Subtotal	107,363,997	1,036,161	390,318	-387,500	1,038,979	108,402,976
Medical University of S. C.	40,838,201	888,547	203,321	-2,173,762**	-1,081,894	39,756,307
TOTAL	148,202,198	1,924,708	593,639	-2,561,262	-42,915	148,159,283

\*One-time appropriation

\*\*Reduction in one-time Family Practice Program costs.