

PASCAL

Report to Commission on Higher Education

February 3, 2005

att: TV

PASCAL

The Vision

- Provide a basic core of electronic resources available to all SC college students
- Provide timely access to all of the library resources in all of SC academic libraries to all SC college students

To Accomplish that Vision...

Collegiate DISCUS

Union Catalog

Universal Borrowing

Collegiate DISCUS

- PASCAL Consortial Purchasing Committee**
 - Content Evaluation Teams**
 - Cooperation with State Library and DISCUS**
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Collegiate DISCUS

☐ First Round of electronic resources are now available

- 12 databases including:
 - ☐ Academic Search Premier
 - ☐ Business Source Premier
 - ☐ CINAHL*
 - ☐ MLA International Bibliography
 - ☐ ERIC*
 - ☐ MEDLINE*

*State-wide access (public libraries and K-12)

Collegiate DISCUS

- More than 12,000 full text articles available today
 - Next round of electronic resources to be selected in Spring, 2005
 - The State of Virginia has reported more than \$125 million in cost avoidance with a similar program which has been in operation 12 years.
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Union Catalog

III Inn-Reach System

- ☐ All academic libraries in South Carolina
 - ☐ Software and hardware provided for easy transfer of data from home systems to Union Catalog
 - ☐ Available access to anyone
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Universal Borrowing

- Use of Inn-Reach to identify and request items by user**
- State-wide courier service**
- Delivery and pick-up at all academic libraries 5 days a week**

What does this mean to SC College Students and Faculty?

- New databases – many with full-text
 - A union catalog of all South Carolina academic libraries' holdings
 - Users have rapid access to over 12 million volumes
 - Article delivery via ARIEL
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Breakdown of Lottery Funds

State Lottery Funds - Overview 5 Year Plan

FY-04/05

Category	Year 1	Year 2	Year 3	Year 4	Year 5
Appropriated Funds	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Admin/Overhead	-\$20,000	-\$40,000	-\$40,000	-\$40,000	-\$40,000
Personnel	-\$60,000	-\$120,000	-\$120,000	-\$120,000	-\$120,000
Universal Bonding	\$575,000	\$832,400	\$820,000	-\$252,000	-\$264,600
Delivery	-\$70,000	-\$140,000	\$140,000	-\$140,000	-\$140,000
Ariel - Document Delivery			-\$40,000		
Digital Content	\$1,076,000	\$867,600	\$1,420,000	\$1,448,000	\$1,435,400
High Form Databases	\$50,000	\$72,000	\$64,000	\$618,675	\$643,422
Second Round Databases	\$526,000	\$295,600	\$825,120	\$829,325	\$791,978

Bottom Line

- ❑ Over One Million Dollars in DIRECT benefit for each college and university library in South Carolina
 - ❑ All students have access to all resources in South Carolina in timely manner
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THANKS FOR YOUR PERSEVERANCE

But we need your continued support for continuing funding.

No state that has started a similar program has ever stopped funding it – because of its value and because of the costs it avoids.
