

MINUTES OF  
BUDGET AND CONTROL BOARD  
MEETING

September 8, 1988

State of South Carolina  
**State Budget and Control Board**

CARROLL A. CAMPBELL, JR., CHAIRMAN  
GOVERNOR  
GRADY L. PATTERSON, JR.  
STATE TREASURER  
EARLE E. MORRIS, JR.  
COMPTROLLER GENERAL

Box 12444  
Columbia  
29211

JAMES M. WADDELL, JR.  
CHAIRMAN, SENATE FINANCE COMMITTEE  
ROBERT N. McLELLAN  
CHAIRMAN, WAYS AND MEANS COMMITTEE

JESSE A. COLES, JR., Ph.D.  
EXECUTIVE DIRECTOR

September 28, 1988

MEMORANDUM

TO: Budget and Control Board Division Directors  
FROM: William A. McInnis, Deputy Executive Director *WAM*  
SUBJECT: Summary of Board Actions at September 8, 1988, Meeting

This listing of actions is not the minutes of the referenced meeting. It is an unofficial (meaning it has not been approved by the Board) summary of the Board actions taken at that meeting. The minutes of the meeting are presented in a separate, much more detailed document which becomes official when approved by the Board at a subsequent meeting.

The Board heard budget requests for 1989-90 from the following agencies:

Tax Commission  
Worker's Compensation Commission  
Secretary of State  
Advisory Board for Review of Foster Care of Children  
Department of Wildlife and Marine Resources  
Forestry Commission  
Department of Agriculture  
Water Resources Commission  
Land Resources Conservation Commission  
Coastal Council  
Sea Grants Consortium

/dw

02342

**MINUTES OF STATE BUDGET AND CONTROL BOARD MEETING**

**SEPTEMBER 8, 1988**

**8:55 A. M.**

The Budget and Control Board met at 8:55 a.m. on Thursday, September 8, 1988, in Room 149, Dennis Office Building, with the following members in attendance:

Governor Carroll A. Campbell, Jr., Chairman;  
Mr. Grady L. Patterson, Jr., State Treasurer;  
Mr. Earle E. Morris, Jr., Comptroller General;  
Senator James M. Waddell, Jr., Chairman, Senate Finance Committee;  
Representative Robert N. McLellan, Chairman, House Ways & Means Committee.

Deputy Executive Director Samuel Griswold and other Board staff also were present.

**1989-90 Budget Process: Local Government**

Panelists included:

Sena Black, Associate Director for Research  
State Development Board

Richard Woodruff, Anderson City Manager

Ken Westmoreland, Spartanburg County Administrator

Panel Moderator was Luther F. Carter, Governor's Senior Executive Assistant for Finance and Administration.

**Agency Budget Requests**

The Board then heard requests from the following agencies:

Tax Commission  
Worker's Compensation Commission  
Secretary of State  
Advisory Board for Review of Foster Care of Children

The meeting was recessed at about 12:00 noon. The meeting reconvened at 2:00 p.m. and the Board heard requests from the following agencies:

Department of Wildlife and Marine Resources  
Forestry Commission  
Department of Agriculture  
Water Resources Commission  
Land Resources Conservation Commission  
Coastal Council  
Sea Grants Consortium

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Minutes of State Budget and Control Board Meeting  
Regular Session — September 8, 1988 — Page 2

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Information relating to this matter has been retained in these files and is identified as Exhibit 1.

[Secretary's Note: In compliance with Code §30-4-80, public notice of this meeting was given to news media representatives on numerous occasions during June, July and August as a part of the future meeting item included in the agenda of regular Board meetings.]

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# EXHIBIT

SEP 8 1988 NO. 1

FY 1989-90 BUDGET HEARINGS

STATE BUDGET & CONTROL BOARD

Thursday, September 8

8:55 - 10:30 a.m. LOCAL GOVERNMENT Panel Discussion

**Future Infrastructure Issues for Local Government**

Sena Black, Associate Director for Research,  
State Development Board

**The Local Government Financial Situation: State  
Mandates on Local Government, Erosion of Aid to  
Subdivisions, Loss of Federal Revenue Sharing, and  
Limitation on Revenue Sources: How These Factors Together  
Affect the Fiscal Outlook for Counties and Municipalities**

Municipal Perspective: Richard Woodruff,  
Anderson City Manager

County Perspective: Ken Westmoreland,  
Spartanburg County Administrator

Introductions: Luther F. Carter

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# EXHIBIT

SEP 8 1988 NO. 1

STATE BUDGET & CONTROL BOARD

SENA BLACK

ASSOCIATE DIRECTOR  
DIVISION OF RESEARCH AND INFORMATION RESOURCES  
SOUTH CAROLINA STATE DEVELOPMENT BOARD

SENA BLACK is Associate Director of the Division of Research and Information Resources at the State Development Board. This Division is involved in strategic planning for economic development, the preparation of market research and customized research reports for business and industry prospects, a program of information management, and the design and implementation of a computer strategy for the agency.

Ms. Black was formerly Manager of Research and Information Systems in the Division. Before that, she was Associate Director of the Institute of Information Management and Lecturer at the College of Business Administration at the University of South Carolina. She has done research on information systems strategies, information resource management, and economic development strategies in a changing economy.

She is the author of numerous reports and articles including Entrepreneurship and Economic Development, and A Model Economic Development Strategy for South Carolina: A Case Study of the Information Processing Industry. Most recently, she participated in a study sponsored by the Liz Claiborne Foundation at the University of South Carolina entitled South Carolina: An Economy in Transition. She has also been a member of the Committee on Southern Trends of the Southern Growth Policies Board, a regional research organization involved in economic development issues.

She received her B.A. from Wellesley College and her M.A. from the University of Michigan at Ann Arbor.

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Kenneth Westmoreland, Spartanburg County Administrator, has served in his current position since 1980. A native of Greer, Mr. Westmoreland earned his Bachelor's and Master's degrees in Public Administration from the University of South Carolina. He served four years in the United States Air Force, and worked three years as Assistant City Manager of the City of Columbia. He then worked five years with the Municipal Association of South Carolina, serving two years as Deputy Director.

Mr. Westmoreland resides in Spartanburg, and is a member of St. Paul's United Methodist Church.

## EXHIBIT

SEP 8 1988 NO. 1

STATE BUDGET & CONTROL BOARD

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# EXHIBIT

SEP 8 1988 NO. 1

## STATE BUDGET & CONTROL BOARD

Richard Woodruff, Anderson City Manager, has served in this position since 1979. Prior to coming to Anderson, he served as Assistant County Manager of Colyer County, Florida. Mr. Woodruff is a native of Florida; he received a B.A. degree from Wofford College and a Ph.D. in Public Administration from Nova University in Fort Lauderdale, Florida. He is married with three children.

Mr. Woodruff will be assisted in his presentation by John Moore, Assistant City Manager in charge of Finance for the City of Anderson. Mr. Moore is a native of Anderson, with a B.A. degree from Clemson University and an M.B.A. from the University of South Carolina. He is married with two children and has served in his current position for ten years.

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# EXHIBIT

SEP 8 1988 NO. 1

PRESENTERS FOR AGENCIES APPEARING

THURSDAY, SEPTEMBER 8, 1988

STATE BUDGET & CONTROL BOARD

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## TAX COMMISSION

S. Hunter Howard, Jr., Chairman

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## WORKER'S COMPENSATION COMMISSION

Milton Kimpson, Chairman  
Michael G. LeFever, Executive Director

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## SECRETARY OF STATE

John T. Campbell, Secretary of State  
John P. Stokes, Deputy Secretary of State

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## ADVISORY BOARD FOR REVIEW OF FOSTER CARE OF CHILDREN

Cornelia D. Gibbons, Executive Director  
Ruby G. Flateau, Business Manager

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## DEPARTMENT OF WILDLIFE & MARINE RESOURCES

Marion Burnside, Chairman  
Dr. James A. Timmerman, Jr., Executive Director  
John B. Reeves, Director, Administrative Services

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## FORESTRY COMMISSION

Boris Hurlbutt, Commissioner  
William D. Baughman, Commissioner  
Leonard A. Killian, Jr., State Forester

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# EXHIBIT

SEP 8 1988 NO. 1

## DEPARTMENT OF AGRICULTURE

D. Leslie Tindal, Commissioner

STATE BUDGET & CONTROL BOARD

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## WATER RESOURCES COMMISSION

Erick Ficken, Chairman  
Alfred H. Vang, Executive Director  
Hank W. Stallworth, Deputy Director

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## LAND RESOURCES CONSERVATION COMMISSION

John W. Parris, Executive Director  
Cary D. Chamblee, Deputy Director

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## COASTAL COUNCIL

Senator John C. Hayes, III, Chairman  
Dr. H. Wayne Beam, Executive Director

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## SEA GRANTS CONSORTIUM

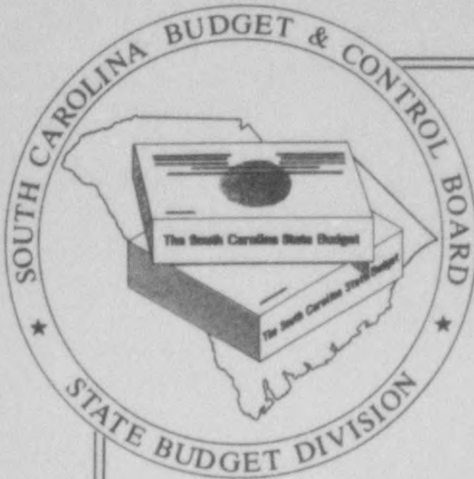
Margaret Davidson, Executive Director

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# EXHIBIT

SEP 8 1988 NO. 1



STATE BUDGET & CONTROL BOARD

## BUDGET HEARINGS

Fiscal Year 1989-90

September 8, 1988

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# EXHIBIT

SEP 8 1988 NO. 1

STATE BUDGET & CONTROL BOARD

STATE BUDGET & CONTROL BOARD

FY 1989-90 Budget Request Hearings

LOCAL GOVERNMENT/

GENERAL GOVERNMENT/

NATURAL RESOURCES

Thursday, September 8, 1988

C2352



# EXHIBIT

SEP 8 1988 NO. 1

FY 1989-90 BUDGET HEARINGS

Thursday, September 8

STATE BUDGET & CONTROL BOARD

8:55 - 10:30 a.m.

LOCAL GOVERNMENT Panel Discussion

## Future Infrastructure Issues for Local Government

Sena Black, Associate Director for Research,  
State Development Board

The Local Government Financial Situation:  
State Mandates on Local Government, Erosion of Aid  
to Subdivisions, Loss of Federal Revenue Sharing,  
and Limitation on Revenue Sources: How These  
Factors Together Affect the Fiscal Outlook for  
Counties and Municipalities

Municipal Perspective: Richard Woodruff,  
Anderson City Manager

County Perspective: Ken Westmoreland,  
Spartanburg County Administrator

Introductions: Luther F. Carter

## GENERAL GOVERNMENT HEARINGS:

10:30 - 11:00 a.m.

Tax Commission Hearing

11:00 - 11:20 a.m.

Workers Compensation Commission Hearing

11:20 - 11:40 a.m.

Secretary of State Hearing

11:40 - 11:55 a.m.

Foster Care Review Board Hearing

## NATURAL RESOURCES HEARINGS:

2:00 - 2:30 p.m.

Wildlife & Marine Resources Hearing

2:30 - 3:00 p.m.

Forestry Hearing

3:00 - 3:30 p.m.

Agriculture Hearing

3:30 - 3:50 p.m.

Water Resources Hearing

3:50 - 4:10 p.m.

Land Resources Hearing

4:10 - 4:30 p.m.

Coastal Council Hearing

4:30 - 4:45 p.m.

Sea Grants Consortium Hearing

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# EXHIBIT

SEP 8 1988 NO. 1

BASE BUDGET INFORMATION  
STATE TAX COMMISSION

STATE BUDGET & CONTROL BOARD

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TOTAL APPROPRIATION BASE FOR 1988-89	33,688,447
3% BASE REDUCTION	994,222-
AGENCY HEAD/UNCLASSIFIED ANNUALIZATION	668

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89-90 BASE	32,694,893
TOTAL STATE FTE'S	( 834.00)

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02354

# 1989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME South Carolina Tax Commission AGENCY CODE R44

## REQUESTED INCREASES

PRIORITY # 1	PROGRAM NAME: Agency-wide		
Increased funding levels for staffing and Directorate of Information Resource Management data processing charges. This will enable quantum improvements in the quality of taxpayer service, resulting in increased revenue of approximately \$10 million.			
STATE FUNDED POSITIONS 0	TOTAL POSITIONS 0	STATE FUNDS 994,222	TOTAL FUNDS 994,222
PRIORITY # 2	PROGRAM NAME: Information Resource Management		
SYSTEMS DEVELOPMENT: Upgrade of existing data processing capabilities and continuation and development of the South Carolina Automated Tax System (SCATS), resulting in additional revenue of \$2 million.			
STATE FUNDED POSITIONS 1	TOTAL POSITIONS 1	STATE FUNDS 1,426,534	TOTAL FUNDS 1,426,534
PRIORITY # 3	PROGRAM NAME: Agency-wide		
INCREASE AUDIT COVERAGE: To maintain and improve the quality of taxpayer assistance services, enhancing the level of voluntary compliance and public confidence, with an associated revenue increase of \$1.5 million.			
STATE FUNDED POSITIONS 11	TOTAL POSITIONS 11	STATE FUNDS 509,082	TOTAL FUNDS 509,082
PRIORITY # 4	PROGRAM NAME: Field Services		
TRAINERS/AUDITORS: In order to more effectively utilize the current staff of auditors and revenue officers, additional funds for travel and a formal training program are requested. Resulting revenue increase = \$500,000.			
STATE FUNDED POSITIONS 6	TOTAL POSITIONS 6	STATE FUNDS 362,599	TOTAL FUNDS 362,599
PRIORITY # 5	PROGRAM NAME: Agency-wide		
COMPLIANCE ENHANCEMENT: In full consonance with the agency's primary goal of maximizing voluntary taxpayer compliance, funding is requested for an audit selector in the Field Services Division and an investigator in the Policy Division. Estimated revenue increase = \$450,000.			
STATE FUNDED POSITIONS 2	TOTAL POSITIONS 2	STATE FUNDS 84,322	TOTAL FUNDS 84,322
PRIORITY # 6	PROGRAM NAME: Office Services		
SOUTH CAROLINA AUTOMATED TAX SYSTEM (SCATS) REQUIREMENTS: The requested enhancement in funding level will enable this division to fully utilize the benefits of SCATS, greatly improving the efficiency of taxpayer registration and audit activities. Revenue increase = \$325,000			
STATE FUNDED POSITIONS 6	TOTAL POSITIONS 6	STATE FUNDS 176,258	TOTAL FUNDS 176,258



# 1 989-90 BUDGET REQUEST SUMMARY

(The following Information has been supplied by the agency.)

AGENCY NAME South Carolina Tax Commission AGENCY CODE R44

## REQUESTED INCREASES

PRIORITY # 7	PROGRAM NAME: Agency-wide		
PARKING - 301 GERVAIS: This is a request to fund the cost of employee and visitor parking at the Gervais Street location. As a matter of employee morale, the agency would prefer not to charge our employees for outdoor parking.			
STATE FUNDED POSITIONS 0	TOTAL POSITIONS 0	STATE FUNDS 64,800	TOTAL FUNDS 64,800
PRIORITY # 8	PROGRAM NAME: Agency-wide		
POLICE RETIREMENT SYSTEM: Selected Agency employees are now eligible to participate in the police retirement system. There is no current source of funding for this program. Thus, qualified Agency employees are being prevented from participating.			
STATE FUNDED POSITIONS 0	TOTAL POSITIONS 0	STATE FUNDS 114,645	TOTAL FUNDS 114,645
PRIORITY # 9	PROGRAM NAME: Administrative - Internal Audit		
TAXPAYER ACCOUNT CONFIRMATION: Funding is requested to mail confirmations to randomly selected taxpayer accounts in order to confirm correct cash handling procedures. Also, funding is requested to fully fund authorized staffing level for this department.			
STATE FUNDED POSITIONS 0	TOTAL POSITIONS 0	STATE FUNDS 37,800	TOTAL FUNDS 37,800
PRIORITY # 10	PROGRAM NAME: Agency-wide		
EQUIPMENT UPGRADE/REPLACEMENT: Replacement of obsolete or inefficient equipment in various areas of the Agency. This bears directly upon the efficiency of collection and other essential activities.			
STATE FUNDED POSITIONS 0	TOTAL POSITIONS 0	STATE FUNDS 192,833	TOTAL FUNDS 192,833
PRIORITY # 11	PROGRAM NAME: Agency-wide		
WORKERS COMPENSATION INCREASE: The annual cost of the Agency's contribution to the State Workers' Compensation Fund has increased by \$8,800 per annum effective 7.1.88. As no other source of funding is available, we are requesting an additional appropriation in this amount.			
STATE FUNDED POSITIONS 0	TOTAL POSITIONS 0	STATE FUNDS 8,800	TOTAL FUNDS 8,800
PRIORITY # 12	PROGRAM NAME: Field Services		
RENT INCREASE: Funding is requested to cover increases in the rental cost of our remote Taxpayer Service Centers.			
STATE FUNDED POSITIONS 0	TOTAL POSITIONS 0	STATE FUNDS 20,206	TOTAL FUNDS 20,206



# 1 989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME South Carolina Tax Commission AGENCY CODE R44

## REQUESTED INCREASES

PRIORITY #	PROGRAM NAME:		
Agency Totals			
STATE FUNDED POSITIONS 26	TOTAL POSITIONS 26	STATE FUNDS 3,992,101	TOTAL FUNDS 3,992,101
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

BASE BUDGET INFORMATION  
WORKERS' COMPENSATION COMMISSION

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TOTAL APPROPRIATION BASE FOR 1988-89	3,572,132
3% BASE REDUCTION	104,945-
AGENCY HEAD/UNCLASSIFIED ANNUALIZATION	

89-90 BASE	3,467,187
TOTAL STATE FTE'S	( 86.48)

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# 1989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Workers' Compensation Commission AGENCY CODE R08

## REQUESTED INCREASES

PRIORITY # 1	PROGRAM NAME: Information Services		
As recommended by the Institute of Management, Technology and Policy and the Legislative Audit Council, replace existing data system, expand current programs, and develop new report software.			
STATE FUNDED POSITIONS 2.00	TOTAL POSITIONS 2.00	STATE FUNDS 410,847	TOTAL FUNDS 410,847
PRIORITY # 2	PROGRAM NAME: Claims		
Create a public assistance section with a toll-free number to provide employees, employers, and the general public with information about the system and assistance with claims and related problems.			
STATE FUNDED POSITIONS 3.00	TOTAL POSITIONS 3.00	STATE FUNDS 122,128	TOTAL FUNDS 122,128
PRIORITY # 3	PROGRAM NAME: Judicial Management		
Provide an administrative unit to review all attorney fee petitions, settlement agreements, and Second Injury Fund agreements.			
STATE FUNDED POSITIONS 2.00	TOTAL POSITIONS 2.00	STATE FUNDS 57,947	TOTAL FUNDS 57,947
PRIORITY # 4	PROGRAM NAME: Coverage and Compliance		
Add an auditor to existing Self-insurance Section to conduct random, on-site audits to verify reported cost figures and assessments for all self-insured companies and funds.			
STATE FUNDED POSITIONS 1.00	TOTAL POSITIONS 1.00	STATE FUNDS 38,106	TOTAL FUNDS 38,106
PRIORITY # 5	PROGRAM NAME: Administration		
To maintain accountability and reporting standards in finance, purchasing and personnel, add one employee to serve as an administrative assistant; expand current part-time position in administrative services to full time to keep pace with the increased demands for services.			
STATE FUNDED POSITIONS 1.62	TOTAL POSITIONS 1.62	STATE FUNDS 41,801	TOTAL FUNDS 41,801
PRIORITY # 6	PROGRAM NAME: Judicial Management		
To keep current with a 35% increase in the number of petitions filed, add one analyst to the section which reviews and examines each file prior to being scheduled for a hearing.			
STATE FUNDED POSITIONS 1.00	TOTAL POSITIONS 1.00	STATE FUNDS 32,769	TOTAL FUNDS 32,769



# 1989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Workers' Compensation Commission AGENCY CODE R08

## REQUESTED INCREASES

PRIORITY # 7		PROGRAM NAME: Medical Services	
A 34% increase in the number of doctor and hospital bills reviewed and approved for payment necessitates the addition of another auditor to the present three-person division.			
STATE FUNDED POSITIONS 1.00	TOTAL POSITIONS 1.00	STATE FUNDS 28,378	TOTAL FUNDS 28,378
PRIORITY # 8		PROGRAM NAME: Claims	
The addition of a data entry operator will not only serve to satisfy the Commission's need to collect more data, but it will allow it to create files in a more timely manner.			
STATE FUNDED POSITIONS 1.00	TOTAL POSITIONS 1.00	STATE FUNDS 23,648	TOTAL FUNDS 23,648
PRIORITY # 9		PROGRAM NAME: Judicial Management	
Requests for copies of files has overwhelmed the current patchwork system; an additional employee is needed to centralize the workload and handle the volume of requests.			
STATE FUNDED POSITIONS 1.00	TOTAL POSITIONS 1.00	STATE FUNDS 25,430	TOTAL FUNDS 25,430
PRIORITY # 10		PROGRAM NAME: Coverage and Compliance	
An Administrative Assistant is requested to provide clerical support to the Compliance investigators so that they may better use their time on more detailed investigations.			
STATE FUNDED POSITIONS 1.00	TOTAL POSITIONS 1.00	STATE FUNDS 28,378	TOTAL FUNDS 28,378
PRIORITY #		PROGRAM NAME:	
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #		PROGRAM NAME:	
AGENCY TOTALS:			
STATE FUNDED POSITIONS 14.62	TOTAL POSITIONS 14.62	STATE FUNDS 809,432	TOTAL FUNDS 809,432



BASE BUDGET INFORMATION  
SECRETARY OF STATE'S OFFICE

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TOTAL APPROPRIATION BASE FOR 1988-89	1,195,821
3% BASE REDUCTION	32,862-
AGENCY HEAD/UNCLASSIFIED ANNUALIZATION	

89-90 BASE	1,162,959
TOTAL STATE FTE'S	( 35.00)

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02361

# 1 989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME SECRETARY OF STATE

AGENCY CODE EOS

## REQUESTED INCREASES

PRIORITY #	1	PROGRAM NAME:	KEEPING STATE RECORDS
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The new employees requested are necessary to keep up with the pace of the workload of this office caused by the new Corporation Law that will become effective 1-1-89. Without them the work will lag and the office performance will decrease. Monies requested for shortage in personal services is necessary in order that this office will not have to go to the B&C Bd. for funds from contingent fund. The typewriters are needed because (con'd)

STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
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PRIORITY #	1	PROGRAM NAME:	KEEPING STATE RECORDS
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of the antiquated equipment we now have. It is necessary that we have additional money for maintenance agreements in order to defray cost of repairs that could be very expensive. The salary adjustments are necessary in order that we may maintain our experienced employees rather than have to waste funds training new ones. Leasing a new car would cut down on funds to maintain it.

STATE FUNDED POSITIONS	2.0	TOTAL POSITIONS	2.0	STATE FUNDS	79,697	TOTAL FUNDS	79,697
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PRIORITY #	2	PROGRAM NAME:	ADMINISTRATION OF SECURITIES ACT
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The rent increase is necessary due to moving from non state to state-owned building and additional office space. Supply appropriation is necessary due to it being cut out as a result of budget cuts. Monies are needed for the operation of office. Maintenance agreements is necessary for the present computer system to take care of repairs that could be very costly. Without additional appropriation for new computer equipment, our system cannot be kept up to date for information to public and the business profession.

STATE FUNDED POSITIONS	0	TOTAL POSITIONS	0	STATE FUNDS	24,743	TOTAL FUNDS	24,743
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PRIORITY #		PROGRAM NAME:	
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AGENCY TOTALS:

STATE FUNDED POSITIONS	2.0	TOTAL POSITIONS	2.0	STATE FUNDS	104,440	TOTAL FUNDS	104,440
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PRIORITY #		PROGRAM NAME:	
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STATE FUNDED POSITIONS		TOTAL POSITIONS		STATE FUNDS		TOTAL FUNDS	
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PRIORITY #		PROGRAM NAME:	
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STATE FUNDED POSITIONS		TOTAL POSITIONS		STATE FUNDS		TOTAL FUNDS	
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BASE BUDGET INFORMATION  
ADV. BD. FOR REV OF FOSTER CARE OF CHILDREN

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TOTAL APPROPRIATION BASE FOR 1988-89	532,130
3% BASE REDUCTION	15,518-
AGENCY HEAD/UNCLASSIFIED ANNUALIZATION	421

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89-90 BASE	517,033
TOTAL STATE FTE'S	( 15.57)

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02363



# 1989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME SC Children's Foster Care Review Board AGENCY CODE L16

## REQUESTED INCREASES

PRIORITY #	ONE	PROGRAM NAME: RESTORATION OF 3% REDUCTION	
This request is for funds to restore the funding level for per diem and travel to the 1988-89 appropriation base.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 15,518	TOTAL FUNDS 15,518
PRIORITY #	TWO	PROGRAM NAME: AGENCY-WIDE INCREASES	
Additional funds are needed to meet basic operating demands including funds to cover increases in office space rental and tort liability.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 11,373	TOTAL FUNDS 11,373
PRIORITY #	THREE	PROGRAM NAME: COST OF LIVING INCREASES FOR FEDERAL EMPLOYEES	
This request for funds will allow those employees paid with federal funds to receive a cost of living increase.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 1,829	TOTAL FUNDS 1,829
PRIORITY #	FOUR	PROGRAM NAME: RECLASSIFICATIONS FOR REVIEW BOARD COORDINATORS	
Funding of this request will provide salary increases for the Review Board Coordinators.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 12,308	TOTAL FUNDS 12,308
PRIORITY #	FIVE	PROGRAM NAME: CONTRACTUAL SECRETARIAL SUPPORT	
Contractual secretarial assistance is required to relieve management staff of clerical duties such as typing and filing.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 15,231	TOTAL FUNDS 15,231
PRIORITY #	SIX	PROGRAM NAME: DATA MANAGEMENT SYSTEM	
Funding of the request to complete the data management system will allow the purchase of additional microcomputers, installation, programming services, training and maintenance to manage, analyze and evaluate foster care client data.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 44,320	TOTAL FUNDS 44,320



# 1989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME SC Children's Foster Care Review Board AGENCY CODE L16

## REQUESTED INCREASES

PRIORITY # SEVEN		PROGRAM NAME: OFFICE SUPPLIES FOR LOCAL REVIEW BOARDS	
This request will provide the funds to furnish Local Review Board members with educational resource materials and office supplies.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 4,200	TOTAL FUNDS 4,200
PRIORITY # EIGHT		PROGRAM NAME: FIVE ADDITIONAL LOCAL REVIEW BOARDS	
This request is for funds to create 5 additional State Local Review Boards to reduce the excessive review caseloads and to ensure compliance with state and federal mandates.			
STATE FUNDED POSITIONS 1	TOTAL POSITIONS 1	STATE FUNDS 44,040	TOTAL FUNDS 44,040
PRIORITY #		PROGRAM NAME:	
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #		PROGRAM NAME:	
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #		PROGRAM NAME:	
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #		PROGRAM NAME:	
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #		PROGRAM NAME:	
AGENCY TOTALS:			
STATE FUNDED POSITIONS 1	TOTAL POSITIONS 1	STATE FUNDS 148,819	TOTAL FUNDS 148,819

BASE BUDGET INFORMATION  
WILDLIFE & MARINE RESOURCES DEPARTMENT

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TOTAL APPROPRIATION BASE FOR 1988-89	18,480,747
3% BASE REDUCTION	537,425-
AGENCY HEAD/UNCLASSIFIED ANNUALIZATION	1,488

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89-90 BASE	17,944,810
TOTAL STATE FTE'S	( 428.00)

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# 1989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Wildlife and Marine Resources Department AGENCY CODE P24

## REQUESTED INCREASES

PRIORITY #	1	PROGRAM NAME:		Agency Wide	
To reduce vacancy factor from 2½% to 1½%.					
STATE FUNDED POSITIONS		TOTAL POSITIONS		STATE FUNDS	160,980
				TOTAL FUNDS	160,980
PRIORITY #	2	PROGRAM NAME:		Law Enforcement	
To restore base reduction for equipment.					
STATE FUNDED POSITIONS		TOTAL POSITIONS		STATE FUNDS	350,000
				TOTAL FUNDS	350,000
PRIORITY #	3	PROGRAM NAME:		Research Institute	
To restore base reduction for equipment.					
STATE FUNDED POSITIONS		TOTAL POSITIONS		STATE FUNDS	58,500
				TOTAL FUNDS	58,500
PRIORITY #	4	PROGRAM NAME:		Office of Fisheries Management	
To restore base reduction for equipment.					
STATE FUNDED POSITIONS		TOTAL POSITIONS		STATE FUNDS	51,000
				TOTAL FUNDS	51,000
PRIORITY #	5	PROGRAM NAME:		Marine Administration	
To restore base reduction for equipment.					
STATE FUNDED POSITIONS		TOTAL POSITIONS		STATE FUNDS	40,500
				TOTAL FUNDS	40,500
PRIORITY #	6	PROGRAM NAME:		Administration and Support	
To restore base reduction for equipment.					
STATE FUNDED POSITIONS		TOTAL POSITIONS		STATE FUNDS	37,425
				TOTAL FUNDS	37,425



# 1989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Wildlife and Marine Resources Department AGENCY CODE P24

## REQUESTED INCREASES

PRIORITY #	7	PROGRAM NAME:		Employee Benefits
To increase worker's compensation contributions to meet liability.				
STATE FUNDED POSITIONS		TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
			39,465	39,465
PRIORITY #	8	PROGRAM NAME:		Freshwater Fisheries
Provide funds for additional personnel to monitor the Santee Cooper and Congaree/Wateree river systems.				
STATE FUNDED POSITIONS	4.00	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
		4.00	235,214	235,214
PRIORITY #	9	PROGRAM NAME:		Conservation, Education & Communication
To provide funds for the conservation education programs known as Project WILD.				
STATE FUNDED POSITIONS	6.00	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
		6.00	168,653	168,653
PRIORITY #	10	PROGRAM NAME:		Law Enforcement
To provide additional funds for eleven conservation officers and two radio operators and the necessary equipment for these positions.				
STATE FUNDED POSITIONS	13.00	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
		13.00	807,912	807,912
PRIORITY #	11	PROGRAM NAME:		Marine Administration
Provide the additional funds necessary for minority summer aides and maintenance of the entire marine division complex.				
STATE FUNDED POSITIONS	4.00	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
		4.00	149,529	149,529
PRIORITY #	12	PROGRAM NAME:		Office of Fisheries Management
To provide the funds and positions necessary to improve and promote saltwater recreational fisheries.				
STATE FUNDED POSITIONS	5.00	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
		5.00	137,446	137,446

# 1989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Wildlife and Marine Resources Department AGENCY CODE P24

## REQUESTED INCREASES

PRIORITY #	13	PROGRAM NAME:		Game
To increase funds for support of the state-wide alligator project, small game program and monitoring of shooting preserves.				
STATE FUNDED POSITIONS	1.00	TOTAL POSITIONS	2.00	STATE FUNDS 162,352
				TOTAL FUNDS 208,202
PRIORITY #	14	PROGRAM NAME:		Mariculture Center
To provide funding necessary to establish a stock enhancement program for red drum, spotted seatrout and black seabass.				
STATE FUNDED POSITIONS	1.00	TOTAL POSITIONS	1.00	STATE FUNDS 57,510
				TOTAL FUNDS 57,510
PRIORITY #	15	PROGRAM NAME:		Heritage Trust
To provide personnel and operating funds for the purpose of managing lands brought into the Heritage Preserve and protect existing endangered species.				
STATE FUNDED POSITIONS	4.00	TOTAL POSITIONS	4.00	STATE FUNDS 121,210
				TOTAL FUNDS 121,210
PRIORITY #	16	PROGRAM NAME:		Bonneau Center
To fund additional personnel to assist in striped bass stocking in lakes Hartwell, Greenwood, Clark Hill and Murray.				
STATE FUNDED POSITIONS	2.00	TOTAL POSITIONS	2.00	STATE FUNDS 104,606
				TOTAL FUNDS 104,606
PRIORITY #	17	PROGRAM NAME:		Research Institute
Provide funds to evaluate the effects of pollution on fishing stocks and to initiate a state-wide tagging effort.				
STATE FUNDED POSITIONS	2.00	TOTAL POSITIONS	2.00	STATE FUNDS 109,742
				TOTAL FUNDS 109,742
PRIORITY #		PROGRAM NAME:		
AGENCY TOTALS				
STATE FUNDED POSITIONS	42.00	TOTAL POSITIONS	43.00	STATE FUNDS 2,792,044
				TOTAL FUNDS 2,837,894

BASE BUDGET INFORMATION  
STATE FORESTRY COMMISSION

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TOTAL APPROPRIATION BASE FOR 1988-89	15,945,085
3% BASE REDUCTION	467,260-
AGENCY HEAD/UNCLASSIFIED ANNUALIZATION	1,257

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89-90 BASE	15,479,082
TOTAL STATE FTE'S	( 578.42)

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# 1989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Forestry Commission AGENCY CODE P-12

## REQUESTED INCREASES

<b>PRIORITY #</b> <u>1A</u>	<b>PROGRAM NAME:</b> Forest Landowner Assistance		
Provide funding to restore Air Tanker program lost in 3% budget reduction. Fixed wing air tankers are contracted for the critical spring forest fire season and are very effective in quick initial response to fires in high value planted stands.			
STATE FUNDED POSITIONS <u>0.00</u>	TOTAL POSITIONS <u>0.00</u>	STATE FUNDS <u>90,000</u>	TOTAL FUNDS <u>90,000</u>
<b>PRIORITY #</b> <u>1R2</u>	<b>PROGRAM NAME:</b> Forest Landowner Assistance		
Provide funding to restore Landowner Assistance funds lost in 3% budget reduction. Improve tower detection by adding 11 tower attendants, increase law enforcement capability, replace worn out nursery equipment and provide necessary maintenance and supply items.			
STATE FUNDED POSITIONS <u>12.00</u>	TOTAL POSITIONS <u>12.00</u>	STATE FUNDS <u>377,260</u>	TOTAL FUNDS <u>377,260</u>
<b>PRIORITY #</b> <u>1R3</u>	<b>PROGRAM NAME:</b> Forest Landowner Assistance		
Provide funding to replace old worn out, unreliable mechanized fire suppression and 2-way radio equipment essential to the forest fire protection program and provide for processing and fabrication of new equipment.			
STATE FUNDED POSITIONS <u>0.00</u>	TOTAL POSITIONS <u>0.00</u>	STATE FUNDS <u>530,672</u>	TOTAL FUNDS <u>530,672</u>
<b>PRIORITY #</b> <u>1R4</u>	<b>PROGRAM NAME:</b> Forest Landowner Assistance		
Provide funding for 2-person fire fighting teams on a part-time basis during the peak of fire season and place 27 fire wardens and 19 tower operators, presently on for a period of 8 months, on duty 12 months of the year.			
STATE FUNDED POSITIONS <u>15.30</u>	TOTAL POSITIONS <u>15.30</u>	STATE FUNDS <u>528,135</u>	TOTAL FUNDS <u>528,135</u>
<b>PRIORITY #</b> <u>1F5</u>	<b>PROGRAM NAME:</b> Forest Landowner Assistance		
Provide funding for a computerized processing system at field offices and a computer programmer to enhance the Forestry Commission's ability to render more effective service to the State's forest landowners.			
STATE FUNDED POSITIONS <u>1.00</u>	TOTAL POSITIONS <u>1.00</u>	STATE FUNDS <u>716,123</u>	TOTAL FUNDS <u>716,123</u>
<b>PRIORITY #</b> <u>1F6</u>	<b>PROGRAM NAME:</b> Forest Landowner Assistance		
Provide funding to more adequately allow travel and communication by Forestry Commission personnel with the forest landowners of S.C. In addition, adequately insure the Commission's buildings and motor vehicles across the State.			
STATE FUNDED POSITIONS <u>0.00</u>	TOTAL POSITIONS <u>0.00</u>	STATE FUNDS <u>132,673</u>	TOTAL FUNDS <u>132,673</u>

# 1 989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Forestry Commission AGENCY CODE P-12

## REQUESTED INCREASES

PRIORITY # 7	PROGRAM NAME: Forest Landowner Assistance		
Provide funding for 2 urban foresters to work with homeowners and governmental agencies in the care and protection of trees in urban areas.			
STATE FUNDED POSITIONS 2.00	TOTAL POSITIONS 2.00	STATE FUNDS 100,626	TOTAL FUNDS 100,626
PRIORITY # 8	PROGRAM NAME: Forest Landowner Assistance		
Provide funding to allow Forestry Commission personnel working in forest fire suppression and law enforcement to be placed under the S. C. Police Officers Retirement System.			
STATE FUNDED POSITIONS 0.00	TOTAL POSITIONS 0.00	STATE FUNDS 206,223	TOTAL FUNDS 206,223
PRIORITY # 9	PROGRAM NAME: Forest Landowner Assistance		
Provide funding for essential electric power, telephone service, heating, maintenance, garbage collection, water, sewage disposal and janitorial services for the proposed Newberry District Headquarters and Shop Complex.			
STATE FUNDED POSITIONS 0.00	TOTAL POSITIONS 0.00	STATE FUNDS 15,500	TOTAL FUNDS 15,500
PRIORITY # 10	PROGRAM NAME: Administration		
Provide funding for an Internal Auditor to enhance the Agency's ability to operate utilizing acceptable accounting procedures and safeguard its assets.			
STATE FUNDED POSITIONS 1.00	TOTAL POSITIONS 1.00	STATE FUNDS 32,787	TOTAL FUNDS 32,787
PRIORITY # 11	PROGRAM NAME: Administration		
Provide funding to replace health hazardous asbestos from Headquarters Administration Building and Sign Shop.			
STATE FUNDED POSITIONS 0.00	TOTAL POSITIONS 0.00	STATE FUNDS 420,000	TOTAL FUNDS 420,000
PRIORITY #	PROGRAM NAME:		
Agency Totals			
STATE FUNDED POSITIONS 31.30	TOTAL POSITIONS 31.30	STATE FUNDS 3,149,999	TOTAL FUNDS 3,149,999

# EXHIBIT

SEP 8 1988 NO. 1

BASE BUDGET INFORMATION  
DEPARTMENT OF AGRICULTURE

STATE BUDGET & CONTROL BOARD

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TOTAL APPROPRIATION BASE FOR 1988-89	6,251,770
3% BASE REDUCTION	182,017-
AGENCY HEAD/UNCLASSIFIED ANNUALIZATION	

89-90 BASE	6,069,753
TOTAL STATE FTE'S	( 153.00)

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02373



# 1 989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Agriculture AGENCY CODE P16

## REQUESTED INCREASES

PRIORITY #	1	PROGRAM NAME: A. Marketing General	
Increase in Marketing Division to increase Small Farms Program, Expand Domestic Promotions, Re-vitalize International Program, Establish Aquaculture and Equine support and provide clerical assistance to Marketing Specialist.			
STATE FUNDED POSITIONS	3.00	TOTAL POSITIONS	3.00
STATE FUNDS	142,486	TOTAL FUNDS	142,486
PRIORITY #	2	PROGRAM NAME: Consumer Services	
To provide non-recurring funds to purchase needed mobile LP Gas prover, computer for Metrology Laboratory and 20 electronic balances for field inspectors.			
STATE FUNDED POSITIONS	0.00	TOTAL POSITIONS	0.00
STATE FUNDS	68,500	TOTAL FUNDS	68,500
PRIORITY #	3	PROGRAM NAME: A. Laboratory Operations	
Increase to provide sufficient operating fund for Laboratory.			
STATE FUNDED POSITIONS	0.00	TOTAL POSITIONS	0.00
STATE FUNDS	25,000	TOTAL FUNDS	25,000
PRIORITY #	4	PROGRAM NAME: A. Administration General	
Administrative Specialist B to provide clerical assistance to department Lawyer, Assistant to Commissioner and three graphic section personnel.			
STATE FUNDED POSITIONS	1.00	TOTAL POSITIONS	1.00
STATE FUNDS	17,444	TOTAL FUNDS	17,444
PRIORITY #	5	PROGRAM NAME: A. Administration General	
To provide funds to continue cooperative program with USDA, National Agriculture Statistics Service.			
STATE FUNDED POSITIONS	0.00	TOTAL POSITIONS	0.00
STATE FUNDS	8,000	TOTAL FUNDS	8,000
PRIORITY #	6	PROGRAM NAME: Non-Recurring - Permanent Improvements	
Design and construction of additional warehouse space at the Greenville State Farmers Market			
STATE FUNDED POSITIONS	0.00	TOTAL POSITIONS	0.00
STATE FUNDS	956,000	TOTAL FUNDS	956,000

# 1989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME Agriculture AGENCY CODE P16

## REQUESTED INCREASES

PRIORITY #	7	PROGRAM NAME: Non-Recurring - Permanent Improvements		
Design and construction of retail facilities at the Columbia State Farmers Market.				
STATE FUNDED POSITIONS	0.00	TOTAL POSITIONS	0.00	STATE FUNDS 460,000
				TOTAL FUNDS 460,000
PRIORITY #	8	PROGRAM NAME: A. Administration General		
Funds to pay rents to General Services for approved office space in the Dennis State Office Building.				
STATE FUNDED POSITIONS	0.00	TOTAL POSITIONS	0.00	STATE FUNDS 34,972
				TOTAL FUNDS 34,972
PRIORITY #	9	PROGRAM NAME: Marketing General		
To restore 3% base reduction in foreign office and support of peach festivals.				
STATE FUNDED POSITIONS	0.00	TOTAL POSITIONS	0.00	STATE FUNDS 182,017
				TOTAL FUNDS 182,017
PRIORITY #		PROGRAM NAME:		
STATE FUNDED POSITIONS		TOTAL POSITIONS		STATE FUNDS
				TOTAL FUNDS
PRIORITY #		PROGRAM NAME:		
STATE FUNDED POSITIONS		TOTAL POSITIONS		STATE FUNDS
				TOTAL FUNDS
PRIORITY #		PROGRAM NAME:		
AGENCY TOTALS				
STATE FUNDED POSITIONS	4.00	TOTAL POSITIONS	4.00	STATE FUNDS 1,894,419
				TOTAL FUNDS 1,894,419

# EXHIBIT

SEP 8 1988 NO. 1

BASE BUDGET INFORMATION  
WATER RESOURCES COMMISSION

STATE BUDGET & CONTROL BOARD

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TOTAL APPROPRIATION BASE FOR 1988-89	3,531,547
3% BASE REDUCTION	104,544-
AGENCY HEAD/UNCLASSIFIED ANNUALIZATION	1,118

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89-90 BASE	3,428,121
TOTAL STATE FTE'S	( 57.00)

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02376



# 1989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME S. C. Water Resources Commission

AGENCY CODE P04

## REQUESTED INCREASES

PRIORITY #	1	PROGRAM NAME: Agency-wide programs	
Provide funds to restore 3% base budget reduction.			
STATE FUNDED POSITIONS	0.00	TOTAL POSITIONS	0.00
STATE FUNDS	104,544	TOTAL FUNDS	148,322
PRIORITY #	2	PROGRAM NAME: Trident Regional Office	
Provide funds to establish and staff a regional office to conduct ground-water investigations of Charleston, Berkeley, and Dorchester Counties.			
STATE FUNDED POSITIONS	5.00	TOTAL POSITIONS	5.00
STATE FUNDS	272,148	TOTAL FUNDS	272,148
PRIORITY #	3	PROGRAM NAME: Natural Resources Decision System	
Provide funds to match federal funds that will be used to conduct a natural resources research and demonstration project within the Edisto River Basin.			
STATE FUNDED POSITIONS	2.00	TOTAL POSITIONS	5.00
STATE FUNDS	250,986	TOTAL FUNDS	755,986
PRIORITY #	4	PROGRAM NAME: Groundwater Investigation of Florence and Surrounding Counties	
Provide funds to conduct groundwater investigations and aquifer modeling of Florence, South Carolina and surrounding counties.			
STATE FUNDED POSITIONS	0.00	TOTAL POSITIONS	0.00
STATE FUNDS	100,000	TOTAL FUNDS	260,000
PRIORITY #		PROGRAM NAME:	
STATE FUNDED POSITIONS		TOTAL POSITIONS	
STATE FUNDS		TOTAL FUNDS	
PRIORITY #		PROGRAM NAME:	
AGENCY TOTALS			
STATE FUNDED POSITIONS	7.00	TOTAL POSITIONS	10.00
STATE FUNDS	727,678	TOTAL FUNDS	1,436,456

BASE BUDGET INFORMATION  
STATE LAND RESOURCES CONSERVATION COMMISSION

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TOTAL APPROPRIATION BASE FOR 1988-89	2,861,930
3% BASE REDUCTION	84,482-
AGENCY HEAD/UNCLASSIFIED ANNUALIZATION	1,631

89-90 BASE	2,779,079
TOTAL STATE FTE'S	( 63.00)

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# 1989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME S.C. Land Resources Commission AGENCY CODE P08

## REQUESTED INCREASES

PRIORITY #	1	PROGRAM NAME: Aid to Conservation Districts		
To restore base reduction.				
STATE FUNDED POSITIONS		TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
			84,482	84,482
PRIORITY #	2	PROGRAM NAME: Conservation Districts		
Provide funds for new positions and operational expenses to meet increased demands from the public and conservation districts for assistance.				
STATE FUNDED POSITIONS	10	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
		10	398,500	398,500
PRIORITY #	3	PROGRAM NAME: Erosion Sediment Control & Stormwater Mgmt.		
Provide funds for new positions and operational expenses to meet increasing requests from the public and local units of government for assistance with erosion sediment and stormwater problems under the Erosion and Sediment Reduction Act.				
STATE FUNDED POSITIONS	4	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
		4	164,856	164,856
PRIORITY #	4	PROGRAM NAME: Soils and Resource Information		
Provide funds for new positions and operational expenses to accelerate the soil mapping program and help create an infrastructure to obtain federal funds for the development of a digital soil data base.				
STATE FUNDED POSITIONS	2	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
		2	75,000	75,000
PRIORITY #	5	PROGRAM NAME: Soil Survey Program		
Provide funds reduced over the past four (4) fiscal years by mandatory budget cuts to complete the statewide soil survey program.				
STATE FUNDED POSITIONS		TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
			80,000	80,000
PRIORITY #	6	PROGRAM NAME: Mining and Reclamation		
Provide funds for new positions and operational expenses to process mining applications and the inspection of mines.				
STATE FUNDED POSITIONS	2	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
		2	87,226	87,226



# 1989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME S.C. Land Resources Commission AGENCY CODE P08

## REQUESTED INCREASES

PRIORITY #	7	PROGRAM NAME: Agency Wide	
Provide funds for annualization of salary increases necessary to attract and retain qualified employees.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 36,845	TOTAL FUNDS 36,845
PRIORITY #	8	PROGRAM NAME: Conservation Districts	
Provide funds for travel for 230 conservation district commissioners who are non-salaried state officials that serve without compensation.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 11,000	TOTAL FUNDS 11,000
PRIORITY #	9	PROGRAM NAME: Aid to Conservation Districts	
Provide funds to provide technical, administrative and professional assistance for 46 conservation districts.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 290,000	TOTAL FUNDS 290,000
PRIORITY #	10	PROGRAM NAME: Dams and Reservoirs Safety	
Provide funds to replace vehicles used to gain access for inspection of dams in hard-to-reach places.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 15,000	TOTAL FUNDS 15,000
PRIORITY #	11	PROGRAM NAME: Landscape Architect Registration	
Using revenue generated through license and examination fees will cover the cost of position.			
STATE FUNDED POSITIONS .60	TOTAL POSITIONS .60	STATE FUNDS 5,000	TOTAL FUNDS 5,000
PRIORITY #	12	PROGRAM NAME: Soils and Resource Information	
Increase authorization from \$20,000 to \$30,000 to restock the Caratographic Information Center to adequately serve the public.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS 10,000

# 1989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME S.C. Land Resources Commission AGENCY CODE P08

## REQUESTED INCREASES

PRIORITY #	7	PROGRAM NAME: Agency Wide	
Provide funds for annualization of salary increases necessary to attract and retain qualified employees.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 36,845	TOTAL FUNDS 36,845
PRIORITY #	8	PROGRAM NAME: Conservation Districts	
Provide funds for travel for 230 conservation district commissioners who are non-salaried state officials that serve without compensation.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 11,000	TOTAL FUNDS 11,000
PRIORITY #	9	PROGRAM NAME: Aid to Conservation Districts	
Provide funds to provide technical, administrative and professional assistance for 46 conservation districts.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 290,000	TOTAL FUNDS 290,000
PRIORITY #	10	PROGRAM NAME: Dams and Reservoirs Safety	
Provide funds to replace vehicles used to gain access for inspection of dams in hard-to-reach places.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 15,000	TOTAL FUNDS 15,000
PRIORITY #	11	PROGRAM NAME: Landscape Architect Registration	
Using revenue generated through license and examination fees will cover the cost of position.			
STATE FUNDED POSITIONS .60	TOTAL POSITIONS .60	STATE FUNDS 5,000	TOTAL FUNDS 5,000
PRIORITY #	12	PROGRAM NAME: Soils and Resource Information	
Increase authorization from \$20,000 to \$30,000 to restock the Caratographic Information Center to adequately serve the public.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS 10,000

# 1 989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME S.C. Land Resources Commission AGENCY CODE P08

## REQUESTED INCREASES

PRIORITY # 13	PROGRAM NAME: Soils and Resource Information		
Federal funds received for supporting data entry personnel, hardware maintenance, and purchasing necessary graphic output supplies for digitizing wetland inventory maps for coastal counties.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS 35,000
PRIORITY # 14	PROGRAM NAME: Agency Wide		
Provide non-recurring funds to establish a computer networking system for hydraulics, hydrologic, and sediment analyses.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 59,600	TOTAL FUNDS 59,600
PRIORITY # 15	PROGRAM NAME: Mining and Reclamation		
Provide non-recurring funds for equipment needed to monitor groundwater and surface water impacts from active mining operations. Mobile radios used to enhance communication abilities with field offices.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 24,960	TOTAL FUNDS 24,960
PRIORITY # 16	PROGRAM NAME: Erosion Sediment Control & Stormwater Mgmt.		
Provide non-recurring funds to purchase a four-wheel drive vehicle to be used for surveying and flood and storm monitoring in problem watersheds throughout the state.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 18,000	TOTAL FUNDS 18,000
PRIORITY # 17	PROGRAM NAME: Mining and Reclamation		
Provide non-recurring funds for aerial photography used to supplement existing mine maps, provide adequate acreage figures, identify areas of environmental concern and assist mining companies in planning reclamation.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 20,000	TOTAL FUNDS 20,000
PRIORITY # 18	PROGRAM NAME: Soils and Resource Information		
Provide non-recurring funds for ten (10) SPOT satellite images. These images provide land use, land cover information for state and local resource management and can be displayed and analyzed on the agency's computer mapping equipment.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 20,000	TOTAL FUNDS 20,000



# 1 989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME S.C. Land Resources Commission AGENCY CODE P08

## REQUESTED INCREASES

PRIORITY # 19	PROGRAM NAME: Soils and Resource Information		
Provide non-recurring funds for a 50-50 cost-share with the U.S. Fish and Wildlife Service to produce a complete state wetland inventory.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 315,000	TOTAL FUNDS 315,000
PRIORITY # 20	PROGRAM NAME: Erosion Sediment Control & Stormwater Mgmt.		
Provide non-recurring funds for development and implementation of critical flood control projects in rural and low income communities throughout the state.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 520,000	TOTAL FUNDS 520,000
PRIORITY #	PROGRAM NAME:		
Agency Totals			
STATE FUNDED POSITIONS 18.6	TOTAL POSITIONS 18.6	STATE FUNDS 2,225,469	TOTAL FUNDS 2,270,469
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

# EXHIBIT

SEP 8 1988 NO. 1

BASE BUDGET INFORMATION  
COASTAL COUNCIL

STATE BUDGET & CONTROL BOARD

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TOTAL APPROPRIATION BASE FOR 1988-89	1,223,084
3% BASE REDUCTION	36,053-
AGENCY HEAD/UNCLASSIFIED ANNUALIZATION	652

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89-90 BASE	1,187,683
TOTAL STATE FTE'S	( 17.00)

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02383

# 1989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME South Carolina Coastal Council AGENCY CODE P25

## REQUESTED INCREASES

PRIORITY # 1	PROGRAM NAME: Administration and Operations		
To restore base reduction and allow agency to contract for aerial surveillance for law enforcement and to handle contested cases as required by state law.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 36,052	TOTAL FUNDS 36,052
PRIORITY # 2	PROGRAM NAME: Administration and Operations		
Annualize state salaries and fund necessary part-time help.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 63,897	TOTAL FUNDS 63,897
PRIORITY # 3	PROGRAM NAME: Administration and Operations		
Provide five new positions to adequately staff agency to implement Coastal Zone Management Act, as amended by 1988 General Assembly. Positions are: Civil Engineer (3), Paralegal, and Administrative Specialist B.			
STATE FUNDED POSITIONS 5	TOTAL POSITIONS 5	STATE FUNDS 152,000	TOTAL FUNDS 152,000
PRIORITY # 4	PROGRAM NAME: Administration and Operations		
Provide funds to allow beachfront local governments to complete beachfront management plans as mandated by the Beach Management Bill.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 300,000 non-recurring	TOTAL FUNDS 300,000
PRIORITY # 5	PROGRAM NAME: Administration and Operations		
Provide funds to enable agency to finalize baseline by July 2, 1990 as mandated by Beach Management Bill.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 200,000 non-recurring	TOTAL FUNDS 200,000
PRIORITY # 6	PROGRAM NAME: Administration and Operations		
Provide funds to continue contractual agreement with the Friends of the Coast, Inc to operate the Coastal Zone Education Center at Victoria Bluff in Beaufort County.			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 85,000	TOTAL FUNDS 85,000



# 1 989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME South Carolina Coastal Council AGENCY CODE P25

## REQUESTED INCREASES

PRIORITY #	PROGRAM NAME:		
AGENCY TOTALS:			
STATE FUNDED POSITIONS 5.0	TOTAL POSITIONS 5.0	STATE FUNDS 836,949	TOTAL FUNDS 836,949
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS

BASE BUDGET INFORMATION  
SEA GRANT CONSORTIUM

\*\*\*\*\*

TOTAL APPROPRIATION BASE FOR 1988-89	485,123
3% BASE REDUCTION	14,223-
AGENCY HEAD/UNCLASSIFIED ANNUALIZATION	584

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89-90 BASE	471,484
TOTAL STATE FTE'S	( 9.00)

\*\*\*\*\*

C2386

# 1 989-90 BUDGET REQUEST SUMMARY

(The following information has been supplied by the agency.)

AGENCY NAME SEA GRANT CONSORTIUM AGENCY CODE P26

## REQUESTED INCREASES

PRIORITY # 1	PROGRAM NAME: Administration		
To reinstate 3% reduction in base budget to maintain current operating level of the Consortium			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 13,223	TOTAL FUNDS 13,223
PRIORITY # 2	PROGRAM NAME: Administration		
These funds are necessary for the day-to-day operation of the agency			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 7,900	TOTAL FUNDS 7,900
PRIORITY # 3	PROGRAM NAME: Administration		
Funds for re-classification and in-grade increases for Consortium personnel			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 10,000	TOTAL FUNDS 10,000
PRIORITY # 4	PROGRAM NAME: Administration		
Funds for projects to develop a freshwater wetlands classification strategy for the State and to provide for greater capabilities in natural resource and economic development			
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS 100,000	TOTAL FUNDS 100,000
PRIORITY #	PROGRAM NAME:		
AGENCY TOTALS:			
STATE FUNDED POSITIONS 0.0	TOTAL POSITIONS 0.0	STATE FUNDS 131,123	TOTAL FUNDS 131,123
PRIORITY #	PROGRAM NAME:		
STATE FUNDED POSITIONS	TOTAL POSITIONS	STATE FUNDS	TOTAL FUNDS



# EXHIBIT

SEP 8 1988 NO. 1

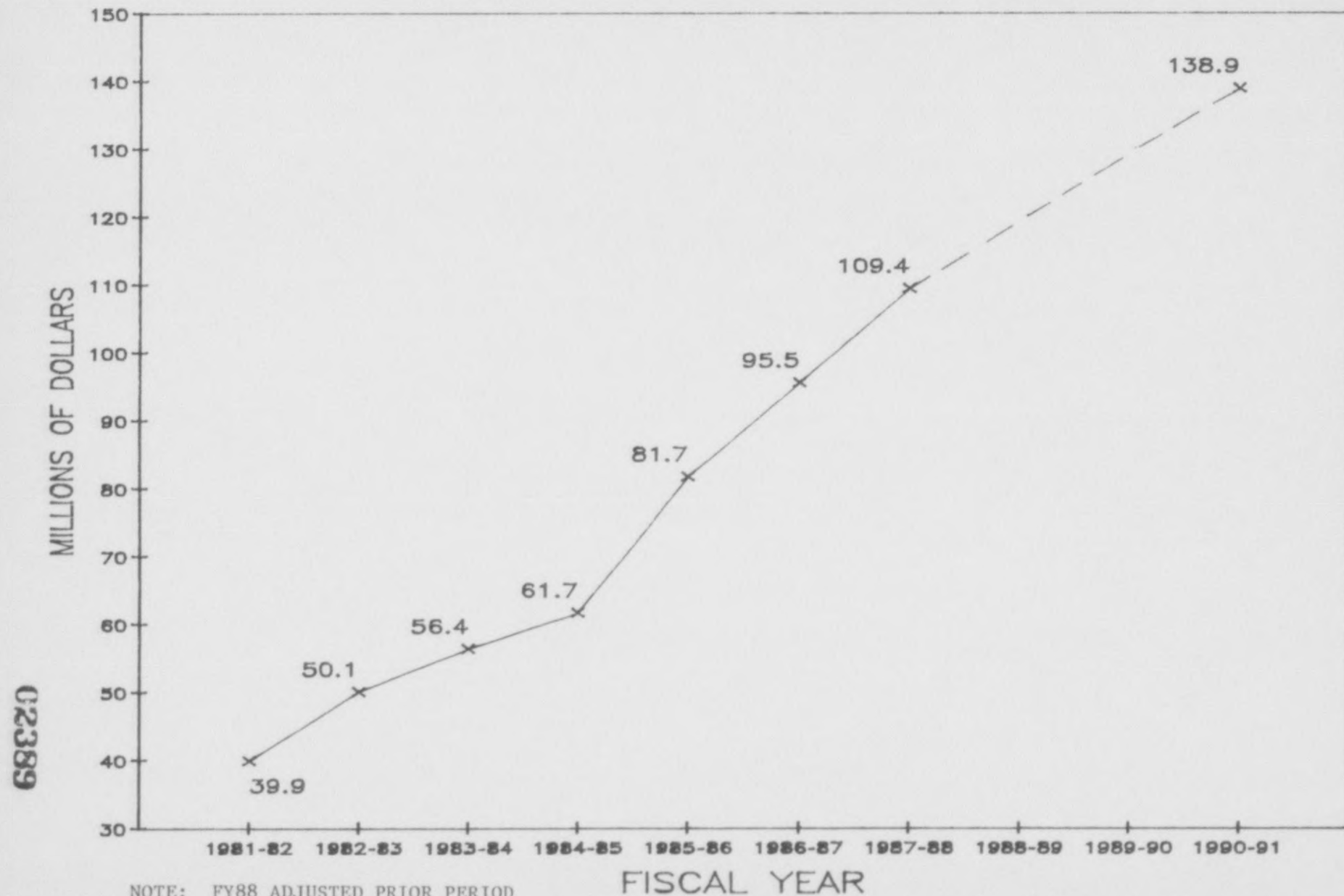
SOUTH CAROLINA TAX COMMISSION  
BUDGET PRESENTATION  
SEPTEMBER 8, 1988

STATE BUDGET & CONTROL BOARD

- I. INTRODUCTION
- II. VOLUNTARY COMPLIANCE
  - A. Enforced Collections
- III. TAXPAYER EDUCATION
  - A. "Tax Talk"
  - B. Taxpayer Assistance
  - C. Forms and Publications Simplification
  - D. High School Tax Education Course
  - E. Public Opinion
- IV. TECHNOLOGY
  - A. Comprehensive Computer Plan (SCATS)
    - 1. Business Registration Module
    - 2. Accounting and Processing Module
    - 3. Individual Income Tax Module
    - 4. Collection Module
  - B. Portable Computers
- V. EMPLOYEE AND ORGANIZATIONAL DEVELOPMENT
  - A. Training
  - B. Career Ladders
  - C. Parking
- VI. CLOSING

02388

## SOUTH CAROLINA TAX COMMISSION ENFORCEMENT COLLECTIONS



## SCATS PROJECT SCHEDULE

FY89		FY90		FY91	
• Cash Management Deposit .....	July	• Receivables and Collections Tracking .....	July	• Corporation Income Tax Processing System .....	July
• Taxpayer and General Ledger Accounting .....	Nov.	• Electronic Filing Individual Income Tax .....	Jan.	• Individual Income Tax Short Form Re: On Image Scanning Tech .....	Jan.
• Individual Income Tax Processing System .....	Jan.	• Sales Tax Processing System Re: On Image Scanning Tech .....	Jan.	• Withholding Tax Processing System .....	Feb.
• Sales Ratio Re: On Image Scanning Tech .....	April	• Correspondence Module .....	Jan.	• Audit Tracking .....	June

EXHIBIT

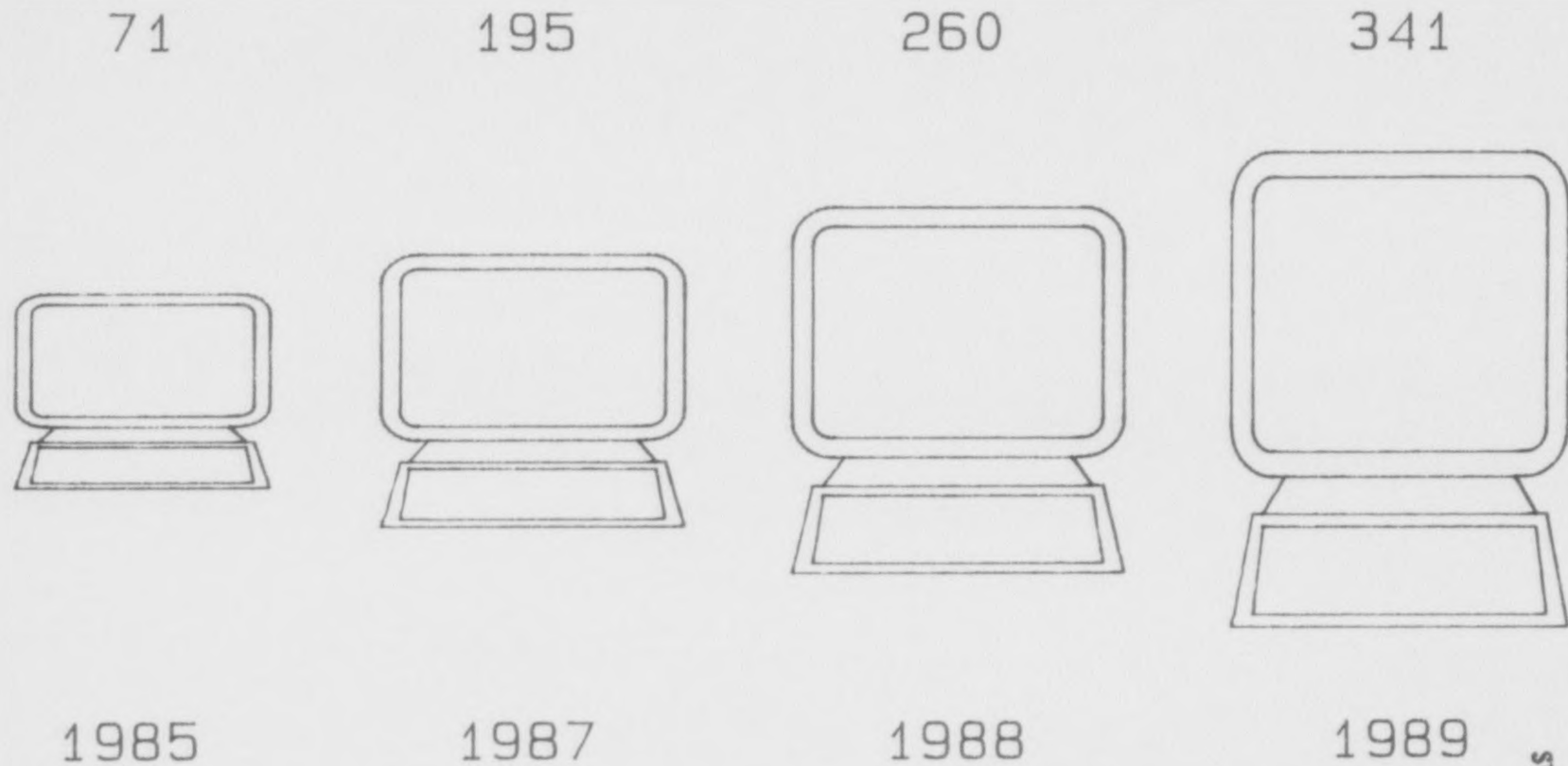
SEP 8 1988 NO. 1

STATE BUDGET & CONTROL BOARD

02390



## PERSONAL COMPUTER USAGE



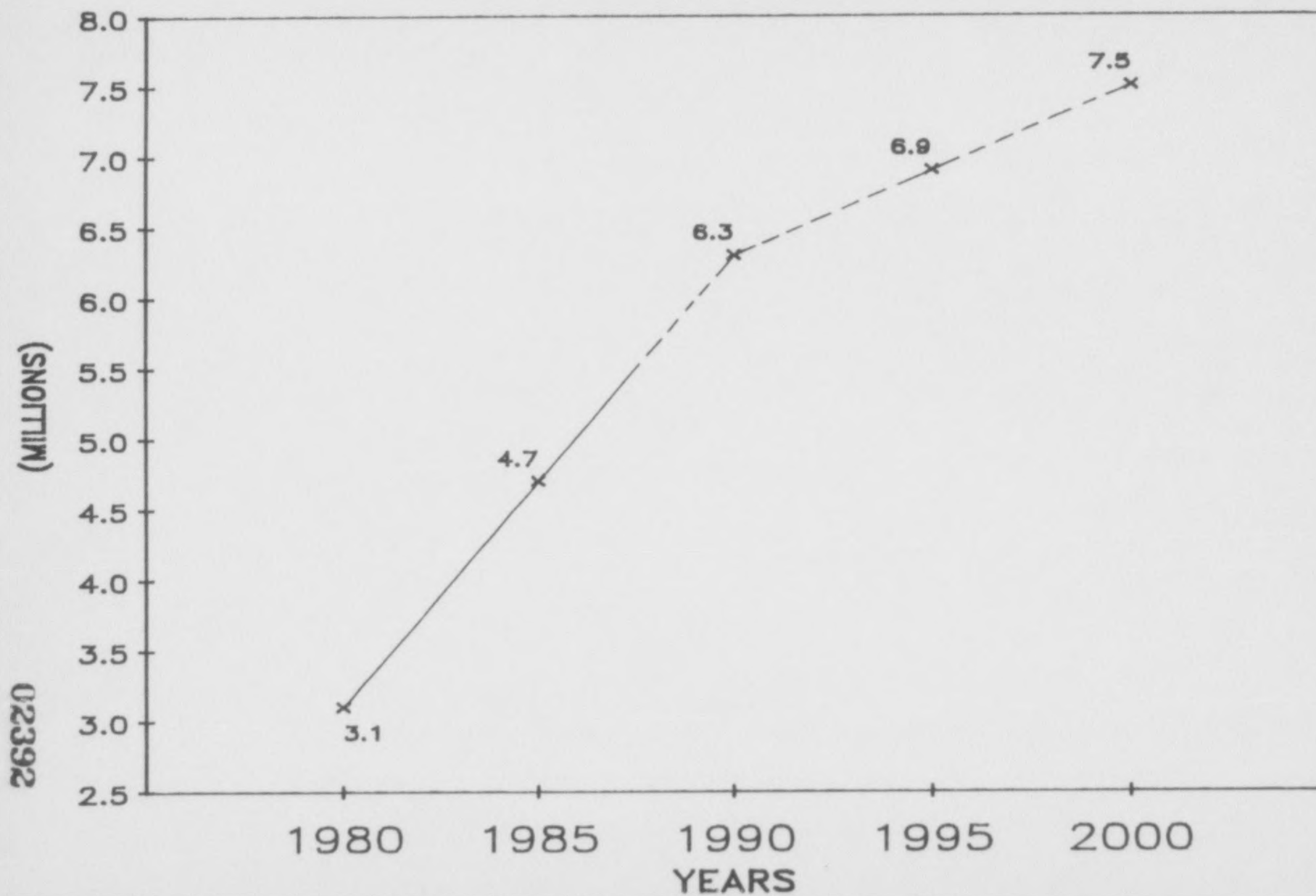
EXHIBIT

SEP 8 1988 NO. 1

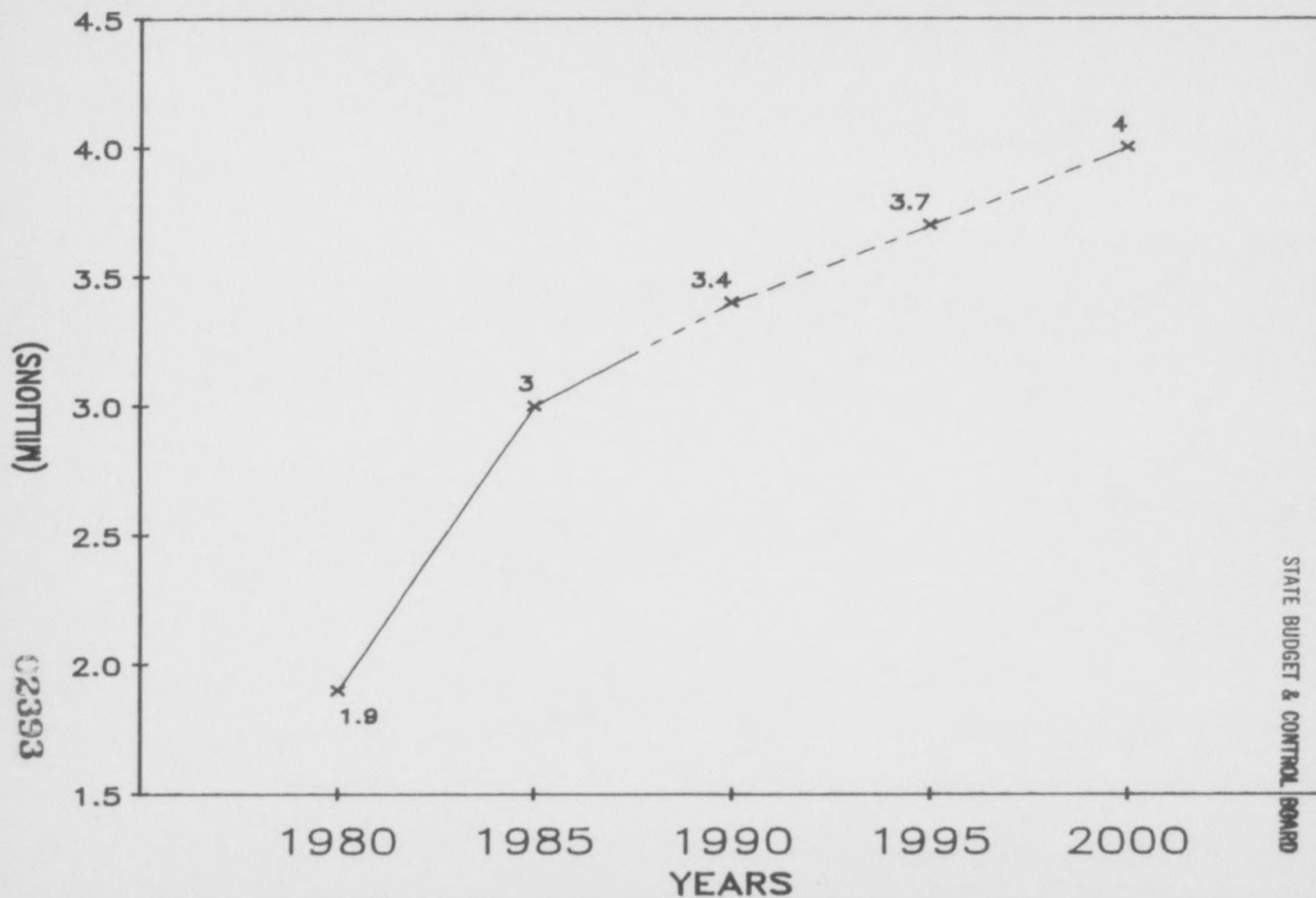
STATE BUDGET & CONTROL BOARD

02391

## SOUTH CAROLINA TAX COMMISSION TOTAL INCOMING MAIL



# SOUTH CAROLINA TAX COMMISSION TOTAL RETURNS PROCESSED



EXHIBIT

SEP 8 1988 NO. 1

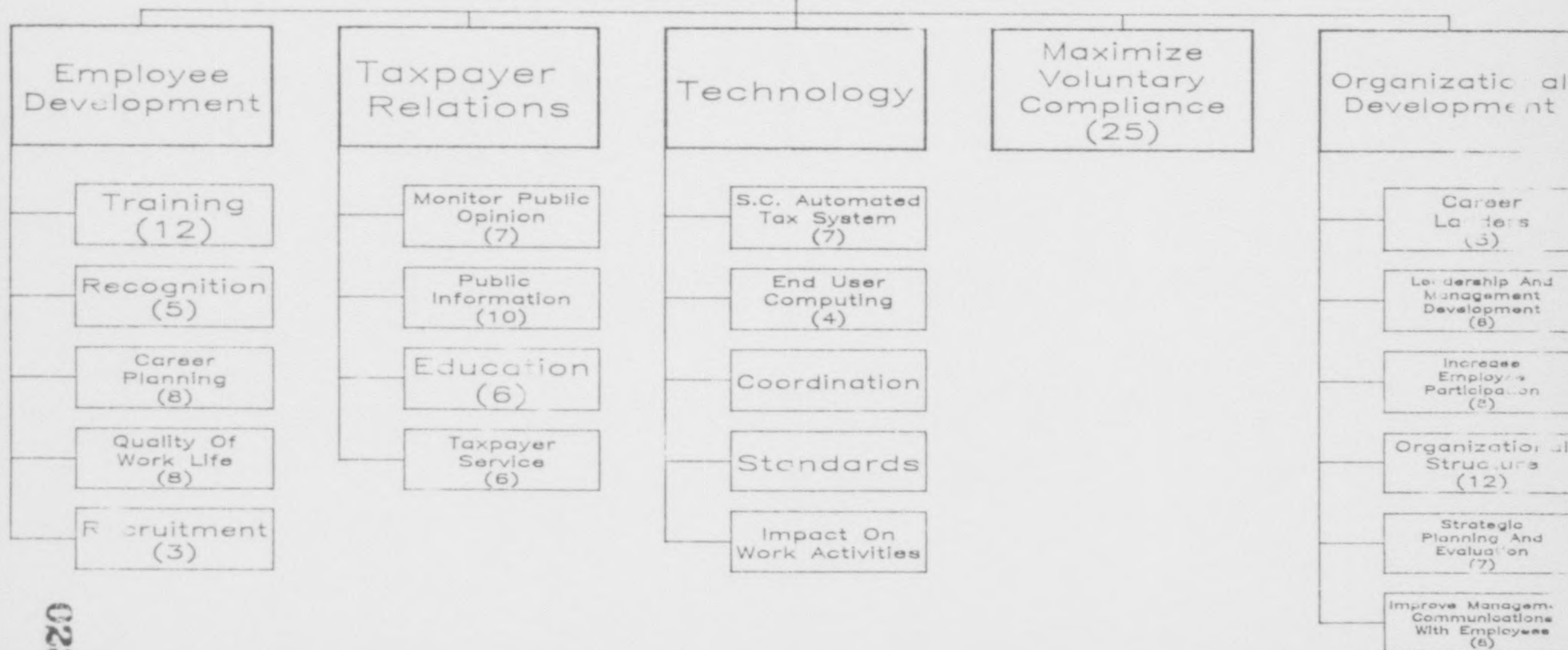
STATE BUDGET & CONTROL BOARD



# SOUTH CAROLINA TAX COMMISSION STRATEGIC PLAN FISCAL YEARS 1988 TO 1991

## MISSION STATEMENT

The mission of the South Carolina Tax Commission is to administer the state tax laws and to collect taxes due the state in a manner that ensures public confidence in our integrity, effectiveness and fairness.

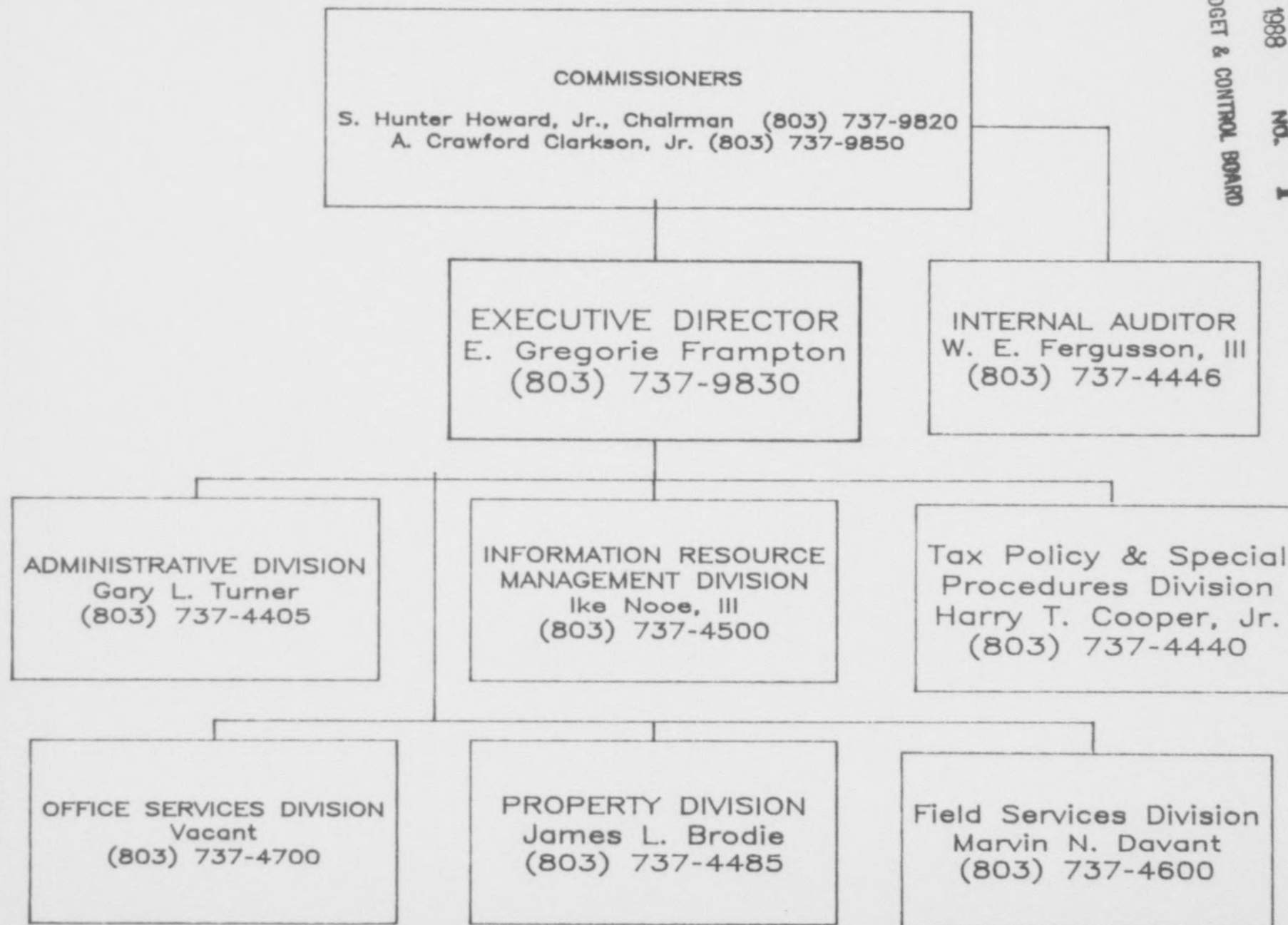


02394

# SOUTH CAROLINA TAX COMMISSION

SEP 8 1988 NO. 1  
STATE BUDGET & CONTROL BOARD

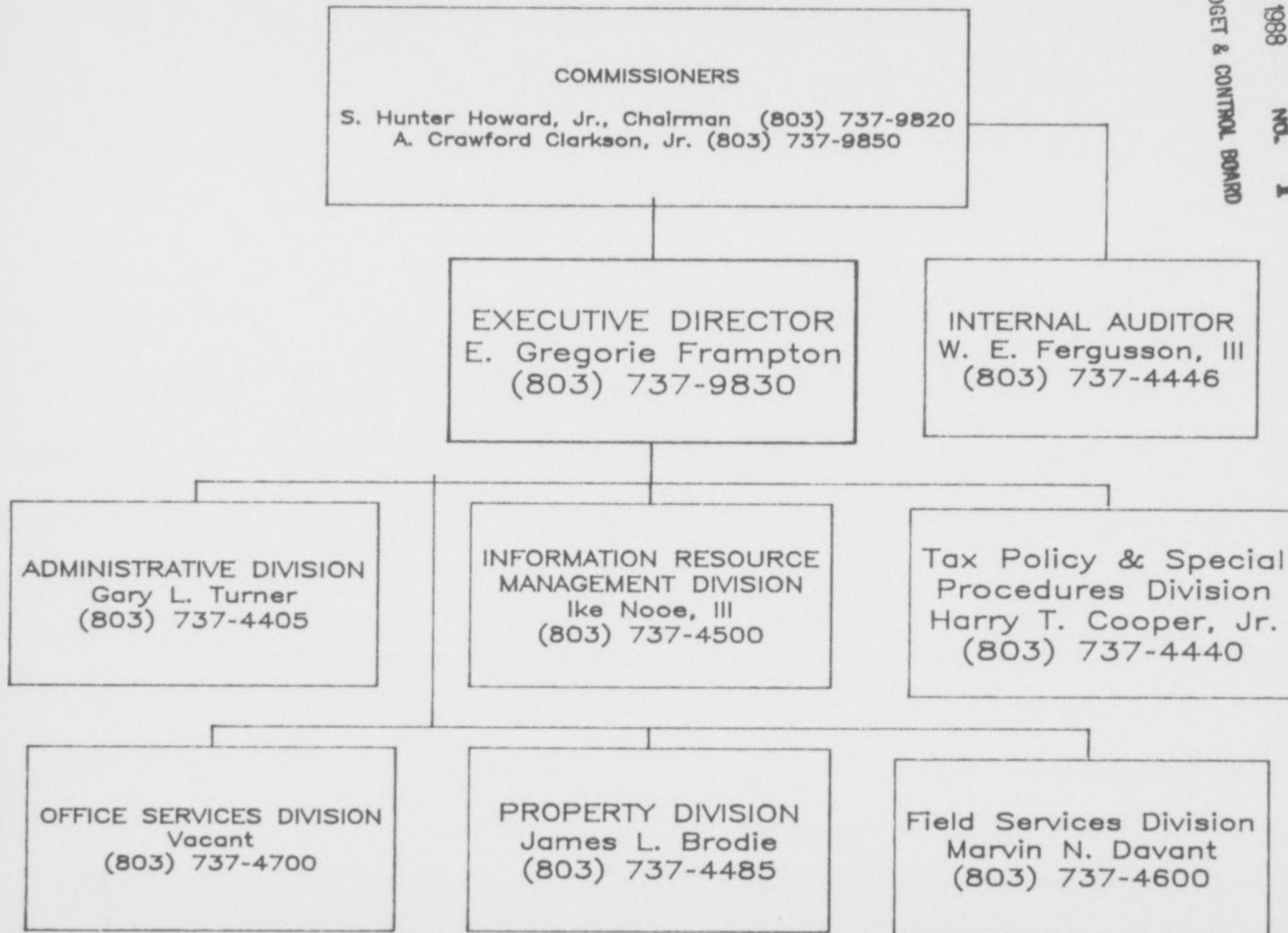
EXHIBIT



02395

# SOUTH CAROLINA TAX COMMISSION

EXHIBIT  
SEP 8 1988 NO. 1  
STATE BUDGET & CONTROL BOARD



02395

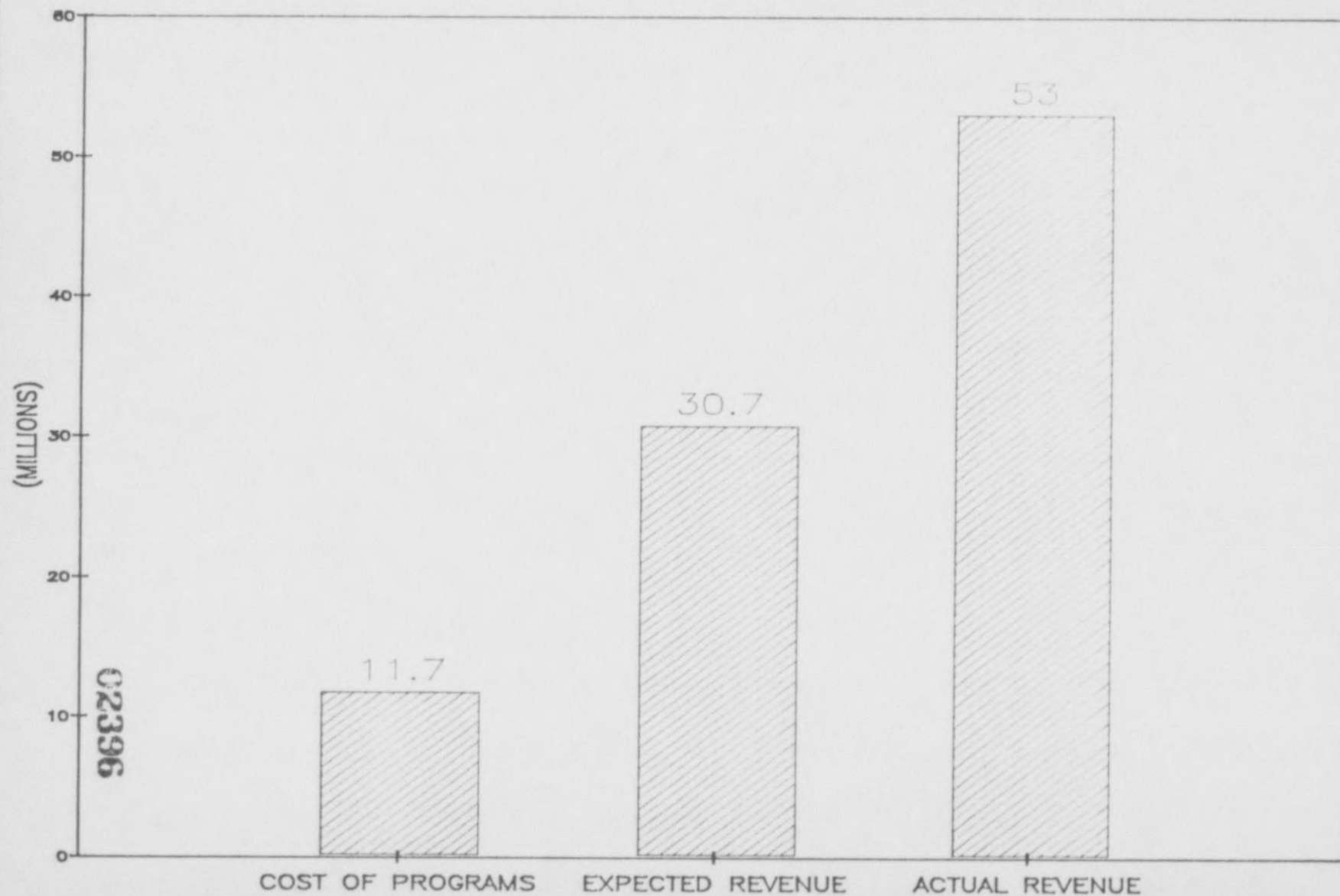


# EXHIBIT

SEP 8 1988 NO. 1

STATE BUDGET & CONTROL BOARD

## REVENUE ENHANCEMENT PROGRAMS FY 85 THROUGH FY 88



State of South Carolina

EXHIBIT

SEP 8 1988 NO. 1

STATE BUDGET & CONTROL BOARD

1612 Marion Street  
P.O. Box 1715  
Columbia, S.C. 29202-1715



(803) 737-5700

## Workers' Compensation Commission

### Commissioners

Milton Kimpson  
Chairman  
737-5697

Virginia L. Crocker  
Vice Chair  
737-5660

Holmes C. Dreher  
737-5692

W. J. Fedder  
737-5701

William Glyburn  
737-5668

A. Victor Rawl  
737-5678

Thomas M. Marchant III  
737-5663

### Executive Director

Michael Grant LeFever  
737-5744

PRESENTATION OF THE  
WORKERS' COMPENSATION COMMISSION

BUDGET REQUEST FOR FY 1989-90

before the

STATE BUDGET AND CONTROL BOARD

September 8, 1988

02397

# EXHIBIT

SEP 8 1988 NO. 1

## WORKERS' COMPENSATION COMMISSION

BUDGET REQUEST FOR FISCAL YEAR 1989-1990

## STATE BUDGET & CONTROL BOARD

Statutory Authority: Title 42, South Carolina Code of Laws. Workers' compensation is founded upon the recognition and advisability, from the standpoint of society as well as the employer and employee, of discarding the common law idea of tort liability in the employer-employee relationship and of substituting the principle of liability on the part of the employer, regardless of fault, to compensate the employee, in predetermined amounts based upon the employee's wage, for loss of earnings, medical treatment, and disability resulting from accidental injury arising out of and in the course of the employment. Created in 1935.

Workers' Compensation Commission: Seven commissioners appointed by the Governor for six-year terms with the advice and consent of the Senate. Responsible for administering the Workers' Compensation Act, to include adjudicating all contested claims brought before it and regulating self-insured employers.

Extent of the System: Over 1.45 million workers representing more than 75,224 employers are covered by the Act. During FY 1988, approximately 112,527 reports of injury were received by the Commission. This represents a 24 per cent increase (22,000 reports) in the last three years. Over 8,000 substantive issues of law or fact were heard by the seven commissioners or deputy commissioners. There are more than 45,000 active files in process at any one time.

Amount of Budget Request for FY 1990: \$809,432. \$363,355 in personnel costs for 14.62 new positions and \$446,077 in other operating expenses. \$297,179 of the operating expenses are non-recurring expenses. The request represents a 23 per cent increase over the FY 1989 appropriated general fund budget of \$3,498,150.

Justification for Request: (1) 24 per cent increase in claims during the last three years has put a tremendous strain on the Commission's service delivery system; (2) Increasing complexity of cases, both medical and legal, requires additional handling and monitoring; (3) An expanding state workforce will demand increased services; (4) It is incumbent upon the state to insure that injured workers receive their benefits and rights under law in an expeditious manner in order to avoid conditions of financial hardship which could ultimately be transferred to the state's welfare system; (5) Employers and the insurance carriers expect their cases to be handled in an objective, equitable, and cost-effective manner so that their loss ratios and expenses will be kept at a minimum; (6) The Workers' Compensation Commission is essentially a regulatory agency and insurance companies and self-insurers pay almost \$15 million in taxes on workers' compensation premiums into the General Fund; a greater percentage of the tax revenue should be appropriated to the Commission in support of its regulatory function.

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# EXHIBIT

SEP 8 1988 NO. 1

## WORKERS' COMPENSATION COMMISSION Description of Programs

STATE BUDGET & CONTROL BOARD

### Commissioners

The Commission consists of seven members appointed by the Governor with the advice and consent of the Senate for terms of six years and until their successors are appointed and qualified. The Governor, with the advice and consent of the Senate, designates one commissioner as chairman for a term of two years and the chairman may serve two terms in a six-year period, but not consecutively. The chairman is the chief executive officer of the Commission and is responsible for implementing the policies established by the Commission in its capacity as the governing board.

The commissioners are responsible for hearing and determining all contested cases, conducting informal conferences, approving settlements, and hearing appellant applications. In their capacity as administrative law judges, the commissioners must conduct the legal proceedings in the county in which the claimant was injured. For administrative purposes, the state is divided into seven districts. Commissioners are assigned to a district for a period of two months before being reassigned to another district. During the course of a fourteen-month period, the commissioners serve in each of the state's forty-six counties.

It is the responsibility of the Commission to administer the South Carolina Workers' Compensation Law, generally found in Title 42 of the Code of Laws of South Carolina. In accordance with the Administrative Procedures Act, the Commission also promulgates rules and regulations necessary to implement the provisions of Title 42.

### Executive Director

The day-to-day administration and operation of the Commission is the responsibility of the executive director who is appointed by and serves at the pleasure of the seven commissioners acting in their capacity as the board of directors of the agency. The executive director functions as the Commission's chief operating officer.

Under the general supervision and management of the executive director are the Commission's six functional departments: (1) Administrative, (2) Information Resource Management, (3) Claims, (4) Coverage and Compliance, (5) Judicial, and (6) Legal. Each department is under the supervision of a director and may be organized into one or more operational divisions.

### Administrative

The Administrative Department is responsible for a variety of internal programs, including finance, budgeting, personnel, staff development, purchasing, inventory, facility maintenance, motor vehicles, mail and printing, office services, and affirmative action.

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#### Information Resource Management

The use and management of information, data processing functions, research and statistics, and records, both electronic and manual, are responsibilities of the IRM Department. One of the primary goals of this department is to increase the availability, accuracy, timeliness, and the quality of data and information used in the delivery of services and in administrative operations and decision making of the Commission. The Divisions of Information Services, Research and Statistics, and Records Control are the component parts of this department.

#### Claims

The administration and management of accident reports and any resulting claims are responsibilities of the Claims Department. After an accident is reported to the Claims Department, its progress through the system is monitored at various stages by claims personnel. Individual case records are reviewed to ensure that the requirements of the Workers' Compensation Act and the rules and regulations of the Commission are being observed. Conflicts of a non-judicial matter are often resolved in the Claims Department. In addition to an Accident Reporting Division and a Claims Services Division, the Claims Department includes the Medical Review Division. This division is responsible for maintaining the fee schedules which regulate charges by doctors and hospitals and for approving various fees and charges in accordance with the established schedules.

#### Coverage and Compliance

The Coverage and Compliance Department is responsible for maintaining, monitoring, and enforcing the various requirements that employers obtain and maintain sufficient workers' compensation insurance coverage. The Coverage Division maintains insurance records for employers who purchase coverage from commercial insurance carriers. The responsibility for investigating uninsured employers to determine if they are subject to the Workers' Compensation Act is the responsibility of the Compliance Division. Under certain conditions, South Carolina employers may self-insure themselves against losses resulting from on-the-job injuries. Qualifying and regulating the self-insured employers is the responsibility of the Self-Insurance Division.

#### Judicial

The Judicial Department is responsible for scheduling contested matters and viewings either before a single commissioner or deputy commissioner and for scheduling appeals before an appellant panel of commissioners. Case preparation in anticipation of a hearing consists of reviewing a file, requesting additional documentation from the parties, preparing a case summary, sending notices to the parties, and maintaining the docket.

### Legal

The Legal Department consists of the deputy commissioner and the staff attorney. When a commissioner is unavailable to convene a previously scheduled hearing, show cause action, or informal conference, the deputy commissioner may conduct the hearing or conference in the commissioner's absence. The deputy commissioner is empowered to administer oaths, examine records, take testimony, and conduct a hearing on the record. The deputy commissioner prepares recommendations and reports in order to facilitate the final decision of a commissioner.

The staff attorney serves as legal counsel and advisor to the Commission. In addition, the staff attorney brings show cause actions on behalf of the Commission, drafts proposed legislation and regulations, and monitors the legal developments in the field of workers' compensation.

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State of South Carolina

1612 Marion Street  
P.O. Box 1715  
Columbia, S.C. 29202-1715



(803) 737-5700

**Workers' Compensation Commission**

**Commissioners**

Milton Kimpson  
Chairman  
737-5697

Virginia L. Crocker  
Vice Chair  
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Holmes C. Dreher  
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W. J. Fedder  
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William Clyburn  
737-5668

A. Victor Rawl  
737-5678

Thomas M. Marchant III  
737-5663

**Executive Director**

Michael Grant LeFever  
737-5744

WORKERS' COMPENSATION COMMISSION

1989-90 REQUESTED INCREASES

PRIORITIES 1-3 OF 10

BUDGET AND CONTROL BOARD

SEPTEMBER 8, 1988

02402

# 1989-90 REQUESTED INCREASES

AGENCY NAME Workers' Compensation Commission  
 PROGRAM NAME Information Services  
 AGENCY CODE R08 PROGRAM CODE 10170000 PRIORITY NO. 1

COST ESTIMATES					
LINE NUMBER	ITEMS	FISCAL YEAR 1989-90			
		TOTAL	STATE	FEDERAL	OTHER
010	Personnel Costs (inc. Empl. Cont.)	80,611	80,611		
020	No. of Positions	(2.00 )	(2.00)	( )	( )
030	All Other Expenses	330,236	330,236		
040	TOTAL	410,847	410,847		
050	Amt. of Line 040 which is Non-recurring (STATE FUNDS ONLY)		218,236		
060	Amount of Line 040 which is requested because of federal funds loss				

## JUSTIFICATION OF REQUEST

Program Description - The Information Services program is the vital link between the employer/employee/insurance carrier and the Commission. All accident reports and claims are indexed on the Commission's electronic data base which records the individual activity of the more than 100,000 accidents reported to the Commission each year. In addition to recording each claim, the information system generates administrative reports used by personnel and finance, management reports to monitor claims activity, schedules, notices, and a variety of letters and other correspondence.

The efficient, effective, and accurate administration of a modern-day workers' compensation system depends on an organization's ability to collect, organize, and process tens of thousands of bits of information on a daily basis. In 1982, the Workers' Compensation Commission began to attack the growing paper-problem by moving from a manual system to the world of electronic data processing. With the purchase of a second-hand mainframe computer from the Attorney General's office, the Commission's staff of one was able to make some significant advancements during the early years of the system's development.

But those early efforts were not enough, and many of the administrative improvements recommended by the recent Legislative Audit Council report (pp. 53-57, attached) will require a greatly expanded data processing system in terms of both hardware configuration and software development. In October, 1987, the Institute of Information Management, Technology and Policy (Executive Summary, attached) completed an information resources management review of the Commission. It was the considered opinion of the Institute that in order for

## 1989-90 REQUESTED INCREASES

WORKERS' COMPENSATION COMMISSION

PRIORITY NO. 1 Continued

the Commission to move forward in its ability to meet the information demands required by both management and users the Commission had to replace its current SYFA System (the only such system in the state), enhance existing programs, and develop new ones.

Cost - While the Commission believes that the Institute study was done competently, it also believes that additional study into systems alternatives was warranted because of the long-range implications and fiscal impact of such a major undertaking. Accordingly, the Commission contracted with the nationally recognized firm of Grant Thornton to help determine the one best alternative and to identify realistic cost estimates. The consultant's report is expected to be completed by September 30, 1988.

Definite plans and costs will be submitted as soon as they are developed. In the meantime, the Commission feels very strongly that the replacement of the current information system is its highest priority and requests that it remain as ranked at a cost estimate of \$410,847 (Institute estimate, p. 7) until an amendment is presented.

More than half of the first year's cost could be non-recurring depending on the design of the new system, and the Commission would like to work with the Budget and Control Board and the General Assembly to maximize the use of the Commission's earned funds in conjunction with State appropriations to facilitate the Commission's ability to undertake such a project.

Benefits Derived - According to the provisions established by the Budget and Control Board, all work related to the development of a new information system has been done with the knowledge and approval of the Information Technology Planning Unit, Division of Research and Statistical Services.

Adoption of a sophisticated state-of-the-art technical system will: (1) provide Commission employees easier access to more information in a format suitable to answer questions quickly; (2) provide application development tools which will increase programmer productivity; (3) provide the capability to generate comprehensive, timely and critical information for planning and decision making; (4) by increasing the amount of information available on-line, many time-consuming and unproductive manual processes should be eliminated; (5) reduce the volume of paperwork handled in filing and distributing correspondence; (6) allow staff to access shared data, eliminate repetitive, overlapping and redundant data; (7) reduce the volume and therefore amount of storage space required for paper files; and (8) allow insurance carriers direct-line access to filing accident reports and claims information.



1989-90 REQUESTED INCREASES

WORKERS' COMPENSATION COMMISSION

PRIORITY NO. 1 Attachments

02405

34. THE WORKERS' COMPENSATION COMMISSION'S ADMINISTRATIVE COMMITTEE SHOULD CONSIDER RECOMMENDING AMENDMENTS TO §42-5-30 AND/OR §42-19-50 OF THE SOUTH CAROLINA CODE OF LAWS, TO ALLOW A THIRD PARTY TO COLLECT COVERAGE INFORMATION ON THE WORKERS' COMPENSATION COMMISSION'S BEHALF.

#### Information System Development

The Commission did not have an extensive automated information system for case management until 1983, when the Commission arranged to purchase a used computer from the Attorney General's Office. The Commission used this computer to begin development of an information system and has added additional hardware and software. However, the system is not compatible with other more commonly used computers; all of the hardware and software to support the system must be purchased from a single out-of-state vendor.

To adequately oversee the administration of benefits and adjudicate disputes, the Commission must process large quantities of detailed medical and legal information in a timely manner. Additionally, the Commission must collect and monitor information on the approximately 65,000 employers covered under the Act. In FY 85-86, 103,531 accident cases were filed with the Commission.

The information system has allowed the Commission to improve its handling of information, but several problems have limited its effectiveness. Decisions to adopt, expand, and develop the system were made by agency managers who had no computer training. Agency officials state training has been inadequate.

Agency officials state the lack of resources gave them little choice in selecting an information system, and subsequent decisions and priorities have been made on the basis of "putting out fires." The Commission has not

obtained sufficient resources to develop and manage its information system. For example, until 1986 just one professional was responsible for all information system needs of the agency. In November 1986, the agency proposed taking 82% of its state-mandated budget reduction for FY 87-88 from information system personnel and programs.

The Commission contracted with the Institute of Information Management, Technology and Policy at the University of South Carolina to undertake an information management review of the agency in spring/summer 1987. This study found that the current information system is not viable and recommended the Commission adopt a new system to be implemented by one of the computer service bureaus serving South Carolina state government.

#### RECOMMENDATION

35. THE WORKERS' COMPENSATION COMMISSION SHOULD ASSIGN HIGHER PRIORITY TO OBTAINING AND ALLOCATING ADEQUATE RESOURCES FOR THE DEVELOPMENT OF AN ADEQUATE AUTOMATED INFORMATION SYSTEM.

#### Statistical Information

The Commission does not collect adequate statistical information to allow the General Assembly and the public to evaluate program results. The Commission does not participate in programs in which states collect the uniformly defined statistics necessary to obtain a national comparative view of workers' compensation.

The Basic Administrative Information System (BAIS) requires collection of 25 uniformly defined items on cases. The Commission's system collects only 11 of the 25 items. The Commission does not participate in the Supplementary Data System (SDS), a federal/state cooperative program to collect occupational injury and illness data. Additionally, the Commission does not use national standard codes for

02407



nature of injury/illness, occupation, or industry which would allow for comparison with other states.

The IAIABC recommends that the BAIS or its equivalent should be an integral part of each jurisdiction's program. Fourteen states have been certified as complying with BAIS, but an official with the IAIABC estimates that more than 25 states have substantially met these standards. Additionally, more than 30 states participate in the SDS, using national standard codes which specify the nature of the injury/illness, as well as the occupation and industry of the injured worker.

It is difficult to evaluate the results of the workers' compensation program in South Carolina. For example, the Commission does not collect data on whether or when injured employees returned to work, how many claimants are declared permanently totally disabled, the number of lump sum benefit payments, or the length of time it takes to resolve contested cases. Additionally, data on other issues of concern to the General Assembly and the public, such as the amount of attorney fees, or doctors' impairment ratings and fees, is not in the information system. This information can only be obtained by time-consuming manual examination of individual case files, protected by a confidentiality statute.

Further, meaningful statistical reports are not easily derived from data in the Commission's system. For example, the Director of Operations estimates that each Audit Council request for a report based on data available in the system required an average of 8-12 hours of programming time. As of March 1987, this agency administrator devoted in excess of 400 hours to Audit Council requests for information, approximately 23% of a year's work time.

#### RECOMMENDATIONS

36. THE WORKERS' COMPENSATION COMMISSION  
SHOULD ALLOCATE SUFFICIENT RESOURCES TO

02408

SEP 8 1988

NO. 1

IMPLEMENT THE BAIS INFORMATION SYSTEM  
AND SHOULD PARTICIPATE IN THE SDS STATE BUDGET & CONTROL BOARD  
INFORMATION SYSTEM.

37. THE WORKERS' COMPENSATION COMMISSION  
SHOULD STANDARDIZE INFORMATION COLLECTED  
ON NATURE AND TYPE OF INJURY/ILLNESS,  
OCCUPATION, AND INDUSTRY TO CONFORM TO  
NATIONAL STANDARD CODING PRACTICE.

#### Management and Operating Information

The Commission does not collect adequate management and operating information and is dependent on manual labor to perform duties which could be automated. In addition, the agency has not used standard numbers which would facilitate information exchange with state and federal agencies.

The agency's automated information system does not have information adequate to monitor benefit administration to claimants. For example, the system does not capture the date of first payment (see p. 65), collect information which could be used to identify cases which should be referred for vocational rehabilitation (see p. 82), aid in monitoring the progress of individual claims (see p. 69) or the medical treatment that claimants receive (see p. 71).

The agency does not have adequate information to effectively enforce the law regarding Commission approval of medical fees (see p. 71). Additionally, the Commission does not have adequate information to monitor insurance coverage of employers (see p. 49) or determine whether employers have rejected the Act (see p. 85).

Further, the Commission cannot easily implement some potential changes in the law. For example, if statutes were amended to provide cost-of-living increases in the benefits of permanently totally disabled workers, the Commission would have difficulty implementing the change. Because records are not kept of which workers have received

permanent total disability awards, staff would have to manually search thousands of files to identify these workers.

The agency uses its own unique employer code instead of the Federal Employer Identification Number (FEIN), and does not require the use of social security numbers on reports of injury. The social security number could be used to cross reference cases and the FEIN could be used to match data from the Employment Security Commission.

A national standard requires the workers' compensation administering agency to monitor all payments made under the compensation statutes, including voluntary payments and those made after dispute resolution. Management and operating information enables agency personnel to monitor, on a timely basis, the performance of employers and carriers, as well as agency staff productivity and workload.

Data matching aids in compliance efforts of agencies in detecting abuse. Currently, the Commission cannot utilize data matching to detect employers not in compliance with coverage requirements or individuals who abuse the system by filing multiple claims.

#### RECOMMENDATIONS

38. THE WORKERS' COMPENSATION COMMISSION SHOULD REQUIRE THE USE OF FEDERAL EMPLOYER IDENTIFICATION NUMBERS AND SOCIAL SECURITY NUMBERS ON ALL REPORTS OF INJURY OR COVERAGE.
39. THE WORKERS' COMPENSATION COMMISSION SHOULD EXPAND DATA COLLECTED IN ITS INFORMATION SYSTEM TO ASSURE THAT RELEVANT MANAGEMENT AND OPERATING INFORMATION IS AVAILABLE.



# 1989-90 REQUESTED INCREASES

Workers' Compensation Commission

AGENCY NAME \_\_\_\_\_  
 PROGRAM NAME Claims  
 AGENCY CODE R08 PROGRAM CODE 09010000 PRIORITY NO. 2

COST ESTIMATES					
LINE NUMBER	ITEMS	FISCAL YEAR 1989-90			
		TOTAL	STATE	FEDERAL	OTHER
010	Personnel Costs (inc. Empl. Cont.)	79,603	79,603		
020	No. of Positions	(3.00 )	(3.00)	( )	( )
030	All Other Expenses	42,525	42,525		
040	TOTAL	122,128	122,128		
050	Amt. of Line 040 which is Non-recurring (STATE FUNDS ONLY)		19,154		
060	Amount of Line 040 which is requested because of federal funds loss				

## JUSTIFICATION OF REQUEST

Program Description - A major recommendation of the Legislative Audit Council (pp. 63-65, attached) calls for the Commission to establish a public assistance section. The need for such a specialized section has been further underscored by the testimony taken at public hearings conducted by the Workers' Compensation Study and Review Committee and the Governor's Advisory Committee on Workers' Compensation in Greenville, Columbia, and Charleston during July and August 1988.

Because of the large volume of claims handled by the Commission, because of layers of administration between employers, their insurance carriers, and the Commission, and because of the growing complexity of the Workers' Compensation Act, workers who are injured on the job, employers, and the general public are often faced with questions and concerns about workers' compensation. Presently, there is no program or position in the Commission that specializes in assisting these individuals, rather questions are handled on an ad hoc basis.

As proposed, the Commission would provide a toll-free, long distance telephone number and publicize the availability of the public assistance section in order to encourage the public to make use of this service. Not only would this section respond to questions and complaints, but the section could also expedite the claims process for cases of an unusual nature. By monitoring the various calls, the public assistance section would also be able to provide the executive director with information which may be indicative of some problems with the system. With this information, corrective action could be initiated which would

1989-90 REQUESTED INCREASES

WORKERS' COMPENSATION COMMISSION

PRIORITY NO. 2 Continued

rectify the weaknesses in the system to the greater benefit of those experiencing similar problems.

Cost - One of the primary features of the public assistance program is the establishing of a toll-free number to allow all individuals equal access to information. The toll-free number is also an expensive component costing more than \$20,000 per year. Over \$19,000 of the first year's cost is non-recurring, and of the annual costs, 75% is allocated to the three-person staff.

Benefits Derived - As a result of this new unit, the public would be more informed about the system, serious problems such as illegal stop payments and unreported accidents may be identified and isolated, and the need for a claimant to seek unnecessary legal assistance may be reduced. Overall, such a program could contribute to the effectiveness of the service delivery system and help to expedite claims, minimize delays, and reduce confusion. With as many as 50,000 files active at any given time, the services provided by this new program would be in great demand.

02412

1989-90 REQUESTED INCREASES

WORKERS' COMPENSATION COMMISSION

PRIORITY NO. 2 Attachments

02413



According to Commission staff, one employee is assigned to inspect posting in only those businesses with reported compliance problems. Although the Commission does not keep records on the number of businesses inspected, an agency official estimated that 130 employers were visited and inspected in FY 85-86. This figure represents less than .2% (130 of 65,010) of the state's businesses operating under the Workers' Compensation Act.

#### Public Awareness

The Commission has not made public service announcements explaining the workers' compensation system or sent informative materials (pamphlets, brochures, etc.) to persons filing workers' compensation claims.

The Commission's Director of Special Projects has planned and coordinated public displays and exhibitions concerning workers' compensation. The Director's job description states that he spends 5% of his time on these functions. Also, in 1987 the Commission simplified the workers' compensation notice.

The Audit Council found evidence that some claimants were not familiar with the workers' compensation system when they were injured. For example, a claimant told the Council he knew the purpose of workers' compensation but did not know how to file a claim, with whom to talk, or how to contact the Commission. In addition, this claimant stated that because his employer would give him no information, he hired an attorney to handle his case. Further, 7 (7%) of the 95 employers responding to a Council survey stated that they do not inform their employees about workers' compensation benefits. Finally, a Workers' Compensation Commissioner stated that claimants are not familiar with how the amount of compensation is determined or the evidence considered in settling claims.

Workers' compensation agencies in Florida, Georgia, Mississippi, Tennessee, and Virginia send pamphlets and

brochures to claimants upon receiving their first report of injury. Also, the Workers' Compensation Division of Tennessee makes public service announcements to inform the public of workers' compensation rights. An Audit Council survey of three television and two radio stations in Columbia revealed that public service announcements are offered at no charge.

#### Conclusion

A toll-free telephone system would provide equal access to the Commission for citizens throughout the state. Because the Commission has not logged workers' compensation inquiries, the nature of questions and/or complaints cannot be determined. Recording and analyzing these inquiries would provide information to identify problems within the workers' compensation system and allow the Commission to take action to rectify these problems.

Current Commission practice does not assure that employees are informed about their rights under the Workers' Compensation Act. Persons injured on the job may not apply for and/or receive benefits they are entitled to. Also, the lack of adequate information may cause claimants to hire attorneys. Unnecessary costs and delays in benefits may result. The Commission's establishment of a public assistance unit to respond to workers' compensation questions and complaints may expedite the claims process.

#### RECOMMENDATIONS

45. THE WORKERS' COMPENSATION COMMISSION  
SHOULD ENSURE THAT THE FUNDING OF A  
PUBLIC ASSISTANCE SECTION IS A HIGH  
BUDGETARY PRIORITY.
46. THE WORKERS' COMPENSATION COMMISSION  
SHOULD AMEND REGULATION 67-5 TO INCLUDE  
AN APPROPRIATE PENALTY FOR NONCOMPLIANCE

# EXHIBIT

WITH THE REGULATION WHICH REQUIRES SEP 8 1988 NO. 1  
PUBLIC POSTING OF NOTICE OF WORKERS' STATE BUDGET & CONTROL BOARD  
COMPENSATION COVERAGE.

47. THE WORKERS' COMPENSATION COMMISSION SHOULD SEND INFORMATIVE MATERIALS TO WORKERS' COMPENSATION CLAIMANTS AND MAKE PUBLIC SERVICE ANNOUNCEMENTS TO INCREASE THE PUBLIC'S AWARENESS OF WORKERS' COMPENSATION.

## Delays in Benefit Delivery

Although some delays in the process of benefit administration are unavoidable, the Commission has not taken sufficient steps to assure that delays are minimized. Examples of delays in the processing of cases noted elsewhere in this report include:

1. The Commission has not required the first reports of injury (12-A) to be submitted within the time period specified by regulation (see p. 31).
2. A reduction in the minimum notification time for hearings could advance the resolution of disputes in contested cases (see p. 98).
3. If the decision made by a single Commissioner is appealed to the Full Commission, an average delay of 77 days occurs between the request and the day the appeal is heard (see p. 95).
4. Claimant benefits are delayed until the Commission approves the attorney's fee (see p. 35).

Additional problems exist in this area. Regulation 67-28 states an opinion shall be issued within 60 days after an appealed case has been heard by the Full Commission. Although this regulation does not apply to single Commissioner orders, a policy to encourage issuing single Commissioner orders within 60 days was adopted by the agency in February 1985. The Commission, however, does not monitor

02416



# 1989-90 REQUESTED INCREASES

AGENCY NAME Worker's Compensation Commission  
 PROGRAM NAME Judicial Management  
 AGENCY CODE R08 PROGRAM CODE 05010000 PRIORITY NO. 3

COST ESTIMATES					
LINE NUMBER	ITEMS	FISCAL YEAR 1989-90			
		TOTAL	STATE	FEDERAL	OTHER
010	Personnel Costs (inc. Empl. Cont.)	41,744	41,744		
020	No. of Positions	( 2.00 )	(2.00)	( )	( )
030	All Other Expenses	16,203	16,203		
040	TOTAL	57,947	57,947		
050	Amt. of Line 040 which is Non-recurring (STATE FUNDS ONLY)		13,274		
060	Amount of Line 040 which is requested because of federal funds loss				

## JUSTIFICATION OF REQUEST

Program Description - Recommendation No. 23, page 43 of the Legislative Audit Council report states that "The Workers' Compensation Commission should allocate administrative resources to undertake approval of claimant attorney fees. Appeals of fee decisions or difficult and unusual cases could be referred directly to the jurisdictional commissioner."

In order to promote consistent, thorough reviews of fee petitions, settlements and Second Injury Fund agreements, an administrator with attendant clerical help is needed by the Commission. Such a person could specialize in reviewing the submissions in conjunction with the case record and make determinations about the appropriateness of the request in light of guidelines and standards established by the Commission. In all instances where the administrator determined that a request was not appropriate, a definitive record could be established for use at any subsequent appeal hearing.

Cost - The major cost (\$41,744) associated with adding this new program is the personal services expense of two additional employees. Annual operating expenses should be approximately one-fourth of the total program expenses.

Benefits Derived - There is ample precedent in other states for the development of such a section, and the Legislative Audit Council estimates that the commissioners could save 1200 hours per year if fee review and correspondence concerning attorney fees were handled administratively. In addition, the proposed unit could also be assigned the responsibility of reviewing settlements and Second Injury Fund agreements which would save commissioners even more

1989-90 REQUESTED INCREASES

WORKERS' COMPENSATION COMMISSION

PRIORITY NO. 3 Continued

administrative time -- time better spent in consideration of judicial matters -- and expedite the approval process for these documents.

The initiation of this administrative unit would improve the individual productivity of the commissioners by removing from them the burden of reviewing over 15,000 documents each year, and it would improve the overall review and decision process by centralizing the responsibility with one individual.

## X H I B I T

SEP 8 1988

NO. 1

## ACTIVITY SUMMARY

## STATE BUDGET &amp; CONTROL BOARD

	1986-87	1987-88
(1) Number of Employers purchasing insurance.....	70,646	73,481
(2) Number of Employers qualifying as Self Insurers....	1,722	1,743
(3) Number of Employers Rejecting the Act.....	234	263
(4) Number of Employees Rejecting the Act.....	21,999	24,565
(5) Investigations Active at Beginning of Fiscal year..	485	714
(6) Investigations Initiated.....	2,762	3,002
(7) Investigations closed, Subject in Compliance W/Law	466	1,141
(8) Investigations closed, Lack of Jurisdiction.....	65	44
(9) Investigations closed, with recommendation for Show Cause Hearing.....	197	120
(10) Investigations closed, Minor violations. Compliance obtained. Prosecution discontinued.....	2,002	581
(11) Investigations Active at Close of Fiscal Year.....	714	1,539
(12) Coverage established prior to Compliance File being set up.....	3,038	3,038
(13) Number of Accident cases filed with the Commission		
A. New cases.....	107,024	112,527
B. Reopened cases.....	2,096	3,144
TOTAL.....	109,120	115,671
(14) Number of cases closed during fiscal year.....	115,128	112,247
(15) Total compensation and medical costs paid on closed cases		
A. Medical Costs.....	66,854,808	66,740,699
B. Compensation.....	137,045,282	120,649,315
TOTAL.....	203,900,090	187,390,014
(16) Number of Perfunctory Awards issued approving agreements to pay temporary total compensation.....	16,496	18,956
(17) Number of Supplemental Compensation agreements.....	7,030	7,124
(18) Applications for Stop Payment.....	1,227	1,293
(19) Cases docketed for hearings.....	5,672	6,312
(20) Cases assigned for informal conferences (viewings)	7,355	6,743
(21) Hearings conducted by Single Commissioners.....	1,718	2,070
(22) Informal Conferences conducted by Single Commissioners.....	5,600	5,668
(23) Decisions, Opinions & Orders by Single Commissioners	2,416	2,381
(24) Cases appealed to the Full Commission for review...	500	507
(25) Reviews conducted by the Full Commission or Panel..	202	329
(26) Decisions and Opinions by Full Commission or Panel.	202	307
(27) Commission Decisions appealed to Circuit Court.....	147	142
(28) Common Law settlements.....	4,923	5,507
(29) Attorney Fee approvals.....	9,634	10,249
(30) Self Insurance tax collected and deposited to the General Fund.....	\$1,893,148	\$2,129,239 *

\* Includes \$1,143 collected for previous tax year.

02419



# EXHIBIT

FY 1987-88 (Unaudited)

SEP 8 1988 NO. 1

## Summary of Revenue Collected From 4 1/2% Tax on

STATE BUDGET & CONTROL BOARD

### Workers' Compensation Premiums and Self-Insurance Expenses

#### Department of Insurance:

Workers' compensation premiums (less dividends)	\$287,718,717
Tax collected and returned to General Fund	12,848,384

#### Workers' Compensation Commission:

Workers' compensation self-insurance costs	\$ 47,247,746
Tax collected and returned to General Fund	2,127,180

#### Workers' Compensation Taxes Collected:

Department of Insurance	\$ 12,848,384
<u>Workers' Compensation Commission</u>	<u>2,127,180</u>

TOTAL	\$ 14,975,564
-------	---------------

#### Revenue for Projected Tax Rates Less Than 4 1/2%:

3%	\$ 10,048,994
2%	6,699,329
1 1/2%	5,024,497
1.25%	4,187,080
1%	3,349,664

#### Appropriated Funds for WCC - FY 1988-89:

General Funds	\$ 3,498,150
<u>Earned Funds</u>	<u>264,500</u>

TOTAL FUNDS	\$ 3,762,650
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02420

# EXHIBIT

SEP 8 1988 NO. 1

E 08 Secretary of State

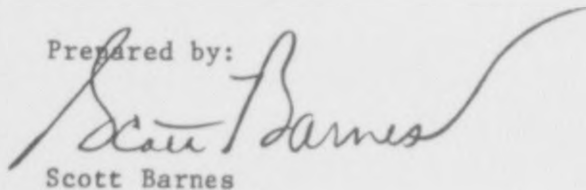
STATE BUDGET & CONTROL BOARD

Actual Expenditures:

1984-85		\$ 977,111
1985-86		1,085,771
1986-87		993,947
1987-88		1,093,968
1988-89	(Allocation)	1,195,821
1989-90	(Allocation)	1,162,959

- (1) 1989-90 Allocation is \$185,848 more than 1984-85
- (2) 1989-90 Allocation is \$ 68,991 more than 1987-88
- (3) 1989-90 Allocation is \$ 32,862 LESS than 1988-89

Prepared by:

  
Scott Barnes

September 8, 1988

02421

# EXHIBIT

SEP 8 1988 NO. 1

STATE BUDGET & CONTROL BOARD

SOUTH CAROLINA DEPARTMENT OF AGRICULTURE

BUDGET AND CONTROL BOARD PRESENTATION

1989-1990 BUDGET

September 8, 1988

02422



GOVERNOR CAMPBELL, BUDGET AND CONTROL BOARD MEMBERS,  
LEGISLATORS, LADIES AND GENTLEMEN:

THANK YOU FOR THE OPPORTUNITY OF MEETING PERSONALLY WITH  
YOU THIS AFTERNOON TO RESPECTFULLY REQUEST FUNDING FOR THE  
NEEDS OF THE SOUTH CAROLINA DEPARTMENT OF AGRICULTURE FOR  
THE FISCAL YEAR 1989-90. THIS REQUEST IS MADE AT AN  
EXTREMELY IMPORTANT AND CRITICAL TIME FOR OUR AGENCY, FOR  
AGRICULTURE AND FOR CONSUMERS. BECAUSE OUR MISSION IS SO  
VASTLY DIVERSE - RANGING FROM FOOD PROTECTION TO MARKETING  
AND PROMOTION TO ECONOMIC DEVELOPMENT, - I FEEL THAT THE  
URGENCY OF OUR REQUESTS CANNOT BE MINIMIZED.

WE CONTINUE TO MAINTAIN EXISTING PROGRAMS IN CONSUMER  
SERVICES, FOOD PROTECTION, ANALYSIS PROGRAMS AND  
ADMINISTRATION WITH ONLY MODEST REQUESTS TO COVER THE RISING  
COST OF MATERIALS AND THE REPLACEMENT OF WORN OUT OR

OUTDATED EQUIPMENT, ONLY IN THE AREAS WHICH AFFECT OUR  
STATE'S ECONOMIC DEVELOPMENT AND THE POTENTIAL FOR  
AGRIBUSINESS ARE WE REQUESTING SUBSTANTIAL INCREASES.  
LADIES AND GENTLEMEN, AS A BUSINESSMAN MYSELF, I CAN TELL  
YOU THAT IT IS NECESSARY TO KEEP YOURSELF IN A POSITIVE  
POSITION TO CAPITALIZE ON EXISTING AND FORTHCOMING  
OPPORTUNITIES. WE ARE ASKING YOU TO ALLOW US TO POSITION  
OURSELVES POSITIVELY IN ORDER TO ASSIST WITH THE GROWTH OF  
OUR STATE INTO THE NEXT CENTURY. BE ASSURED THAT YOUR  
INVESTMENT IN OUR AGENCY WILL PAY OFF IN AGRIBUSINESS  
DIVIDENDS FOR YEARS TO COME.

WE RESPECTFULLY, THEREFORE, REQUEST THE FOLLOWING  
INCREASES:

PRIORITY #1: MARKETING GENERAL- INCREASE IN MARKETING  
DIVISION TO EXPAND SMALL FARMS PROGRAM AND DOMESTIC

PROMOTIONS, REVITALIZE INTERNATIONAL PROGRAM, ESTABLISH  
AQUACULTURE AND EQUINE SUPPORT AND PROVIDE CLERICAL  
ASSISTANCE TO MARKETING SPECIALISTS. AS OUR NUMBER ONE  
PRIORITY, MARKETING IS THE TOOL WHICH CAN HELP ACCOMPLISH  
MANY OF OUR ECONOMIC GOALS. THIS MONEY WILL CREATE  
OPPORTUNITIES FOR ADDITIONAL DOMESTIC PROMOTIONS,  
INTERNATIONAL PROMOTIONS, AND GIVE SPECIFIC SUPPORT TO THE  
GROWING AQUACULTURAL AND EQUINE INDUSTRIES OF OUR STATE.  
THESE INDUSTRIES MEAN MANY POTENTIAL DOLLARS TO OUR STATE'S  
ECONOMY, AND AN INVESTMENT OF THIS TYPE WOULD COMMIT THE  
APPROPRIATE RESOURCES TO FULFILLING THE DEMANDS OF THESE  
GROWING AGRIBUSINESSES.

PRIORITY #2: CONSUMER SERVICES - TO PROVIDE  
NONRECURRING FUNDS TO PURCHASE NEEDED MOBILE LIQUID  
PETROLEUM GAS PROVER, COMPUTER FOR METROLOGY LABORATORY AND  
20 ELECTRONIC BALANCES FOR FIELD INSPECTORS. BY STATE LAW,



WE ARE CHARGED WITH ENFORCEMENT OF STATE WEIGHTS AND MEASURES LAWS. AMONG THESE RESPONSIBILITIES IS INSPECTION OF THE LIQUID PETROLEUM GAS AND OTHER MEASURING DEVICES IN BUSINESSES ACROSS OUR STATE. IT IS ESSENTIAL THAT WE HAVE ACCURATE MEASUREMENTS FOR BOTH SELLERS AND BUYERS. THIS MONEY WOULD PURCHASE A NEW LIQUID PETROLEUM PROVER, INCREASING OUR CAPABILITY TO INSURE ACCURATE MEASUREMENT OF SMALL TANKS WHICH MOST CONSUMERS USE. ALSO REQUESTED IS A COMPUTER TO ASSIST IN MATHEMATICAL COMPUTATIONS, REDUCE MAN HOURS REQUIRED FOR CALCULATIONS, AND SCHEDULE CALIBRATION OF WEIGHING DEVICES. THE TWENTY BALANCES (ONE FOR EACH OF OUR CONSUMER SERVICES SPECIALISTS IN THE STATE) WOULD IMPROVE DRAMATICALLY OUR ABILITY TO WEIGH PREPACKAGED PRODUCTS, PARTICULARLY THOSE FOUND IN GROCERY STORES.

PRIORITY #3: LABORATORY OPERATIONS - INCREASE TO  
PROVIDE SUFFICIENT OPERATING FUNDS FOR LABORATORY. THE

LABORATORY PERFORMS CHEMICAL, PHYSICAL AND MICROBIOLOGICAL TESTS ON FOODS, RAW AGRICULTURAL PRODUCTS, ANIMAL FEEDS, SEEDS, ANTIFREEZE AND PETROLEUM PRODUCTS; LICENSES AND REGISTERS FEEDS AND OTHER PRODUCTS; AND ASSURES COMPLIANCE WITH LAWS AND REGULATIONS. IN ORDER TO PROVIDE THESE SERVICES, ADDITIONAL FUNDS ARE REQUIRED PRIMARILY TO OFFSET DRAMATICALLY INCREASED COST OF SERVICES AND SUPPLIES NEEDED TO OPERATE A MAJOR LABORATORY.

PRIORITY #4: ADMINISTRATION GENERAL - ADMINISTRATIVE  
SPECIALIST B TO PROVIDE CLERICAL ASSISTANCE TO DEPARTMENT  
LAWYER, ASSISTANT TO COMMISSIONER AND THREE GRAPHIC ARTS  
SECTION PERSONNEL. THIS POSITION WOULD GIVE STAFF SUPPORT TO THE NEWLY ASSIGNED DEPARTMENT ATTORNEY AND THE ASSISTANT TO THE COMMISSIONER, AS WELL AS CLERICAL ASSISTANCE TO THE GRAPHIC ARTS SECTION. WE HAVE TRIED VERY HARD TO UTILIZE EXISTING PERSONNEL WHEREVER POSSIBLE. WE ARE NOW, HOWEVER,

AT THE POINT OF CRITICALLY NEEDING STAFF ASSISTANCE FOR  
SEVERAL KEY POSITIONS IN THE COMMISSIONER'S DIRECT SUPPORT  
GROUP.

## EXHIBIT

SEP 8 1988 NO. 1

STATE BUDGET & CONTROL BOARD

PRIORITY #5: ADMINISTRATIVE GENERAL - TO PROVIDE FUNDS

TO CONTINUE COOPERATIVE PROGRAM WITH USDA, NATIONAL  
AGRICULTURE STATISTICS SERVICE. WE ARE REQUESTING FUNDS TO  
CONTRACT WITH THE UNITED STATES DEPARTMENT OF AGRICULTURE TO  
COLLECT DATA ON VEGETABLE CROPS GROWN IN SOUTH CAROLINA,  
THEN SUMMARIZE AND PUBLISH ESTIMATES FOR EACH CROP AT THE  
COUNTY AND STATE LEVELS. THIS DATA PROVIDES BASIC ECONOMIC  
DEVELOPMENT INFORMATION FOR GROWERS, WHOLESALE BUYERS OF  
FRESH PRODUCE, AND FOOD PROCESSORS IN OUR CONTINUING EFFORT  
TO ENCOURAGE AND ENHANCE SOUTH CAROLINA'S AGRIBUSINESS. THE  
AREA OF FRUIT AND VEGETABLE PRODUCTION IS A RAPIDLY GROWING  
AND FAST CHANGING AREA WITH MUCH POTENTIAL FOR AGRIBUSINESS.



PRIORITY #6: NONRECURRING PERMANENT IMPROVEMENTS -

DESIGN AND CONSTRUCTION OF ADDITIONAL WAREHOUSE SPACE AT THE GREENVILLE STATE FARMERS' MARKET. EACH OF OUR STATE FARMERS' MARKETS IS A SEPARATE AGRIBUSINESS, DESIGNED TO SERVE THE FARMING AND FOOD NEEDS OF SOUTH CAROLINIANS. THE WAREHOUSE SPACE AT EACH MARKET ALLOWS THE FACILITY TO BECOME A FOOD DISTRIBUTION CENTER. AS AN ONGOING PROJECT AT THE GREENVILLE MARKET, WE ARE REQUESTING THIS MONEY FOR A WAREHOUSE FACILITY. ALL OF THE SITE PREPARATION WORK HAS BEEN COMPLETED, AND THIS BUILDING WILL FINALIZE THE EXPANSION PROCESS AT OUR UPSTATE MARKET.

PRIORITY #7: NONRECURRING PERMANENT IMPROVEMENTS -

DESIGN AND CONSTRUCTION OF RETAIL FACILITIES AT THE COLUMBIA STATE FARMERS' MARKET. THIS EXPANSION WILL PROVIDE FARMERS WITH ADDITIONAL SHED SPACE TO PROTECT THEIR PRODUCE FROM THE DAMAGING SUMMER SUN, THEREBY INSURING THAT CONSUMERS ARE

OFFERED A MORE QUALITY FRESH PRODUCT. IT WILL ALSO PROVIDE CONSUMERS AND THE WHOLESALE DISTRIBUTORS ADDITIONAL OPPORTUNITIES TO BUY FRESH PRODUCE DIRECTLY FROM OUR FARMERS. CURRENTLY, THE DEMAND FOR STALLS FAR EXCEEDS AVAILABILITY DURING THE GROWING SEASON.

PRIORITY #8: ADMINISTRATION GENERAL - FUNDS TO PAY RENT TO GENERAL SERVICES FOR APPROVED OFFICE SPACE IN THE DENNIS STATE OFFICE BUILDING. THE DEPARTMENT OF AGRICULTURE ASSISTS OUR VARIOUS COMMODITY BOARDS BY PROVIDING A REASONABLE AMOUNT OF OFFICE SPACE AND STAFF SUPPORT. DUE TO THE NUMBER OF COMMODITY BOARDS AND THE PERSONNEL REQUIRED, WE SOUGHT AND WERE GRANTED SPACE IN THE DENNIS BUILDING CONSISTING OF SOME 4,687 SQUARE FEET. RENT EXPENSES TO BE PAID TO THE DIVISION OF GENERAL SERVICES AMOUNT TO \$41,808. WE HAVE RELEASED 925 SQUARE FEET OF SPACE IN THE SUMTER STREET BUILDING WHICH WAS FUNDED AT \$6,836, THEREFORE, THE INCREASED COST WILL BE \$34,972.

PAGE 8

02430

PRIORITY #9: MARKETING GENERAL - TO RESTORE 3% BASE  
REDUCTION IN FOREIGN OFFICE AND SUPPORT OF PEACH FESTIVALS.

THE MARKETING DIVISION PROVIDES ASSISTANCE TO SOUTH CAROLINA AGRICULTURE COMMODITY GROUPS AND PROMOTES OUR AGRICULTURAL PRODUCTS, BOTH DOMESTICALLY AND INTERNATIONALLY, TO CREATE DEMAND FOR OUR PRODUCTS. THIS REQUEST WOULD RESTORE THE PROGRAMS TO ORIGINAL LEVELS, PROVIDING CONTRIBUTIONS TO PEACH FESTIVALS AND TO THE COOPERATIVE EFFORT OF THIS DEPARTMENT, THE DEVELOPMENT BOARD, AND THE PORTS AUTHORITY TO MAINTAIN FOREIGN OFFICES IN THE FAR EAST AND EUROPE.

THE SOUTH CAROLINA DEPARTMENT OF AGRICULTURE IS PROUD TO BE PART OF THE AGGRESSIVE ECONOMIC DEVELOPMENT INITIATIVE HERE IN THE PALMETTO STATE. WE STRIVE TO BE INNOVATIVE AND FLEXIBLE WITH THE FUNDING YOU PROVIDE, RESPONDING TO THE NEEDS AND DESIRES OF THE AGRICULTURAL COMMUNITY AND OTHER SOUTH CAROLINA CONSUMERS AS WELL. WE LOOK TO YOU TO PROVIDE



ADEQUATE FUNDS TO MEET THE CHALLENGES WE FACE. SOME OF OUR REQUESTS HAVE FAR REACHING POTENTIAL, AND WE APPRECIATE THE OPPORTUNITY TO PRESENT THESE TO YOU AND DISCUSS ANY ASPECT OF THEM. THANK YOU FOR YOUR TIME AND FAVORABLE CONSIDERATION.

WHILE YOU ARE ENJOYING YOUR MEAL THIS EVENING, YOU ARE HONORING THE PRODUCERS, HANDLERS AND PREPARERS OF OUR RELIABLE FOOD SUPPLY.

# EXHIBIT

SEP 8 1988 NO. 1

## STATE BUDGET & CONTROL BOARD

### Budget Increase Request 1989-90

<u>Priority</u>	<u>Program</u>	<u>Description</u>	<u>Request Amount</u>
#1	Marketing Div:	Domestic Promotions \$19,000 Small Farms 22,000 International Programs 23,850 Aquaculture Mktg includ- ing Mktg Spec II 32,242 Equine Marketing includ- ing Mktg Spec I 27,950 Administrative Spec B 17,444	\$ 142,486
#2	Consumer Serv:	Mobile LP Prover 12,000 Computer for Metrology 6,500 20 Electronic Balance 50,000	68,500 *
#3	Laboratory Serv:	Contractual Services 10,000 Supplies 13,000 Travel 2,000	25,000
#4	Admin. Serv:	Administrative Spec. B Secretarial assistance for Attorney, Ass't to Commissioner and graphic personnel.	17,444
#5	Admin. Serv:	Agricultural Stat. Serv. This will provide official estimates of fruits and vegetable crops grown in SC.	8,000
#6	Permanent Improvements:	Greenville Mkt. Bldg. Design and construct additional warehouse space at Greenville State Farmers Market.	956,000 *
#7	Permanent Improvements:	Columbia Mkt. Facilities Design and construct retail facilities at the Columbia State Farmers Market.	460,000 *
#8	Admin. Serv:	Rent for Dennis Bldg. Required for additional office space approved by General Services.	34,972
#9	Marketing Div:	Reinstatement of 3% cut from Foreign Offices support and support for Peach Festivals.	182,017
Total Request - Department of Agriculture			<u>\$1,894,419</u>

\* Non-Recurring Items - (one time appropriations) \$1,484,500  
Recurring requested appropriation additions to Budget \$ 409,919

02433

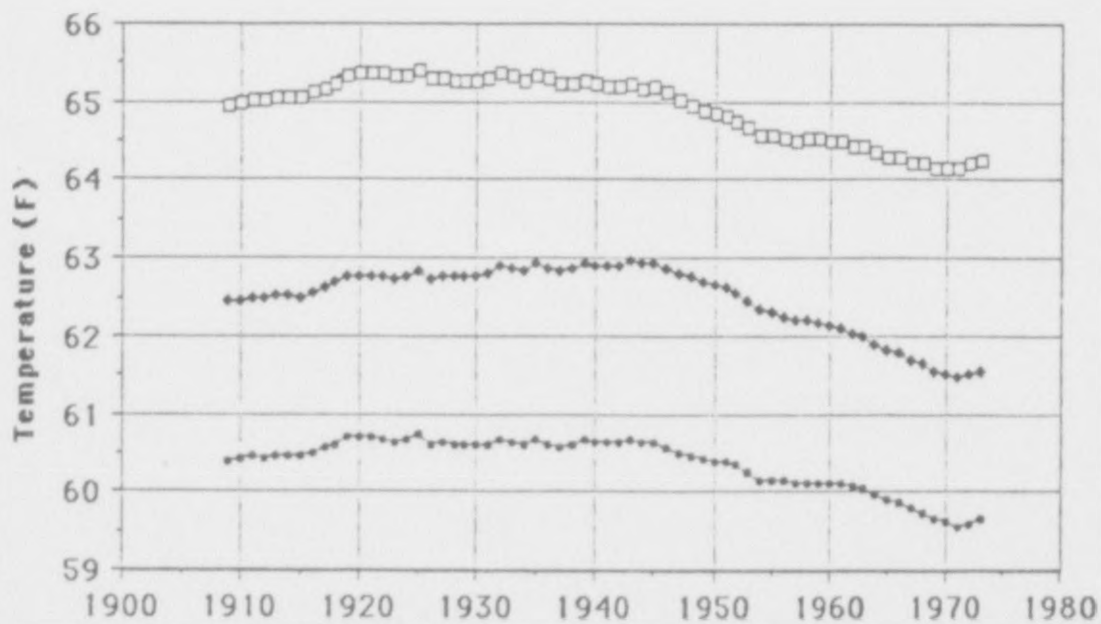
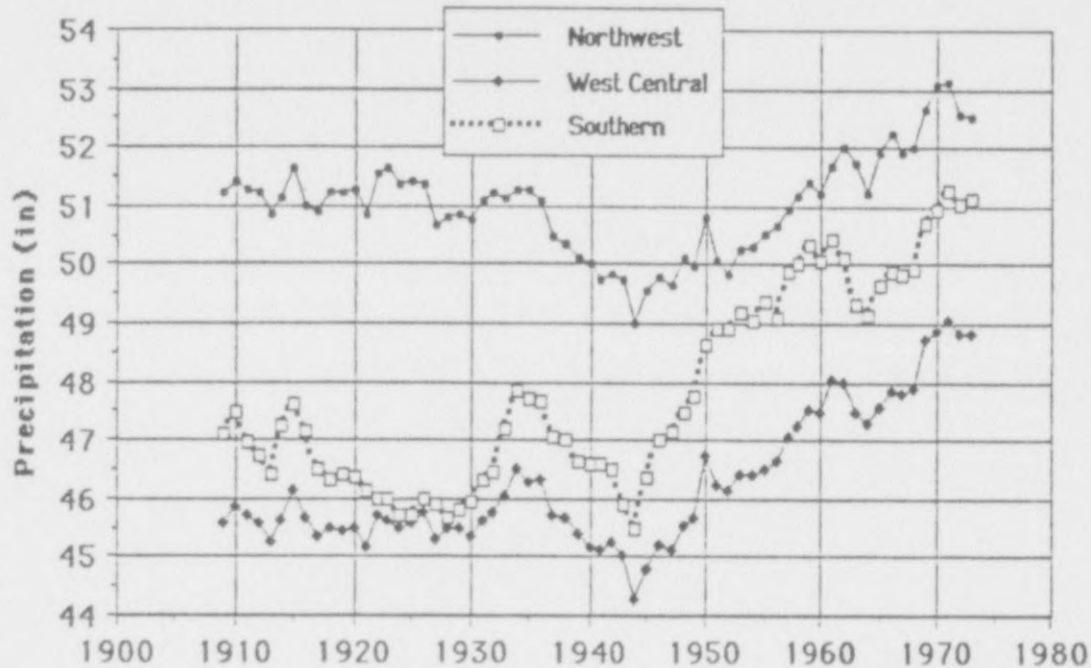
# EXHIBIT

SEP 8 1988

NO. 1

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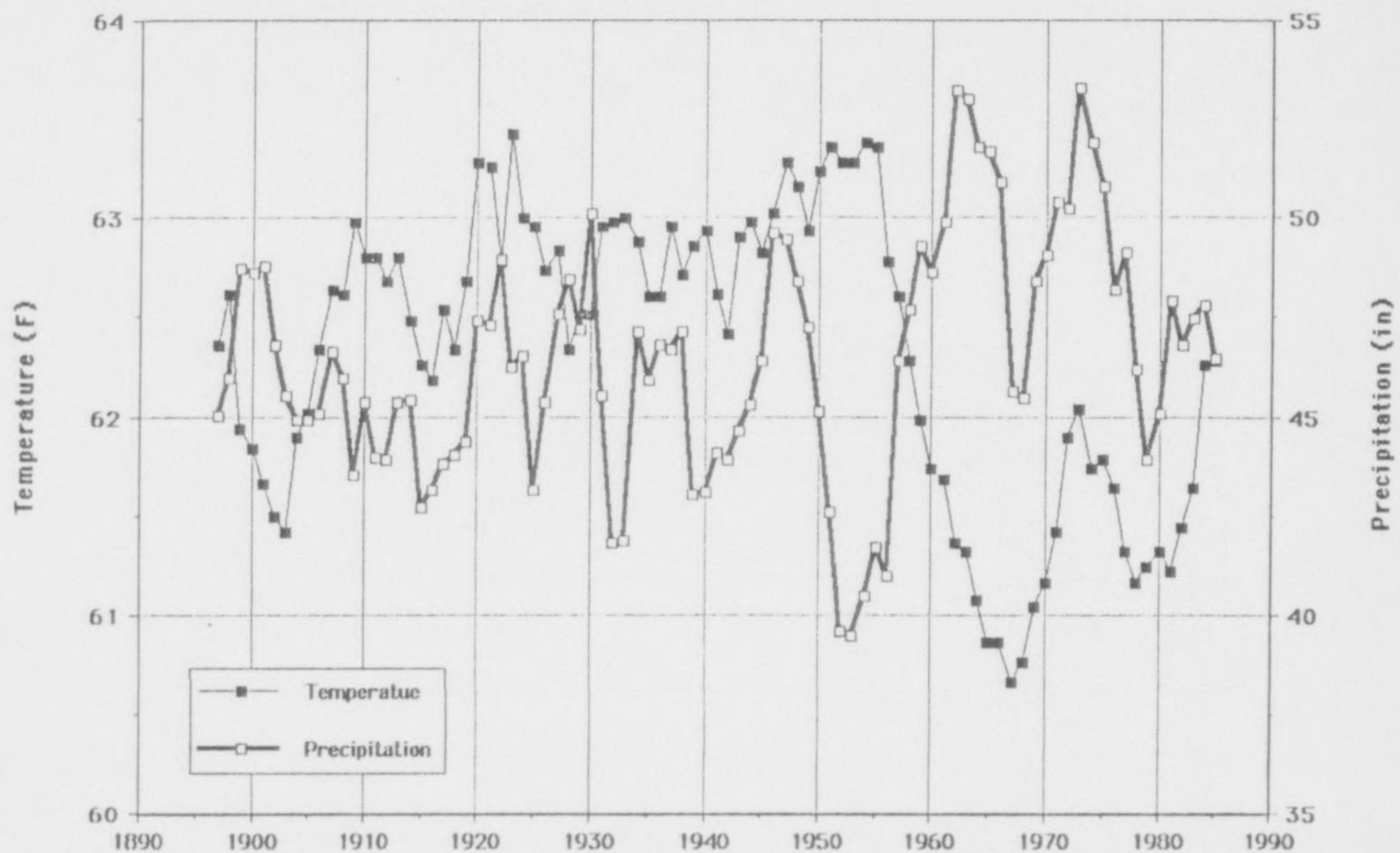
## STATE BUDGET & CONTROL BOARD Twenty-Nine Year Moving Average Precipitation and Temperature



02434



Five Year Moving Average Temperature and Precipitation West Central, South Carolina

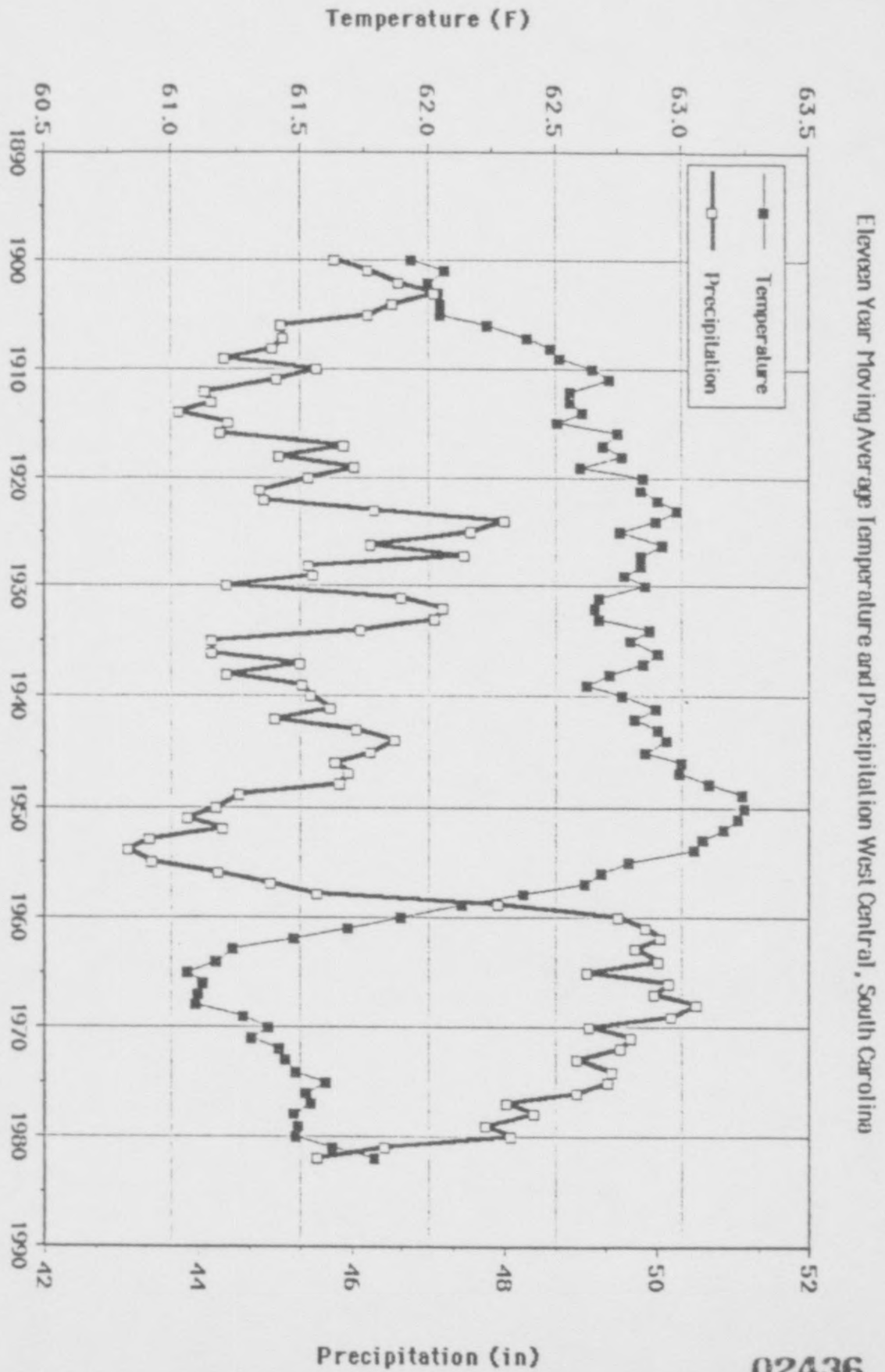


02435

# EXHIBIT

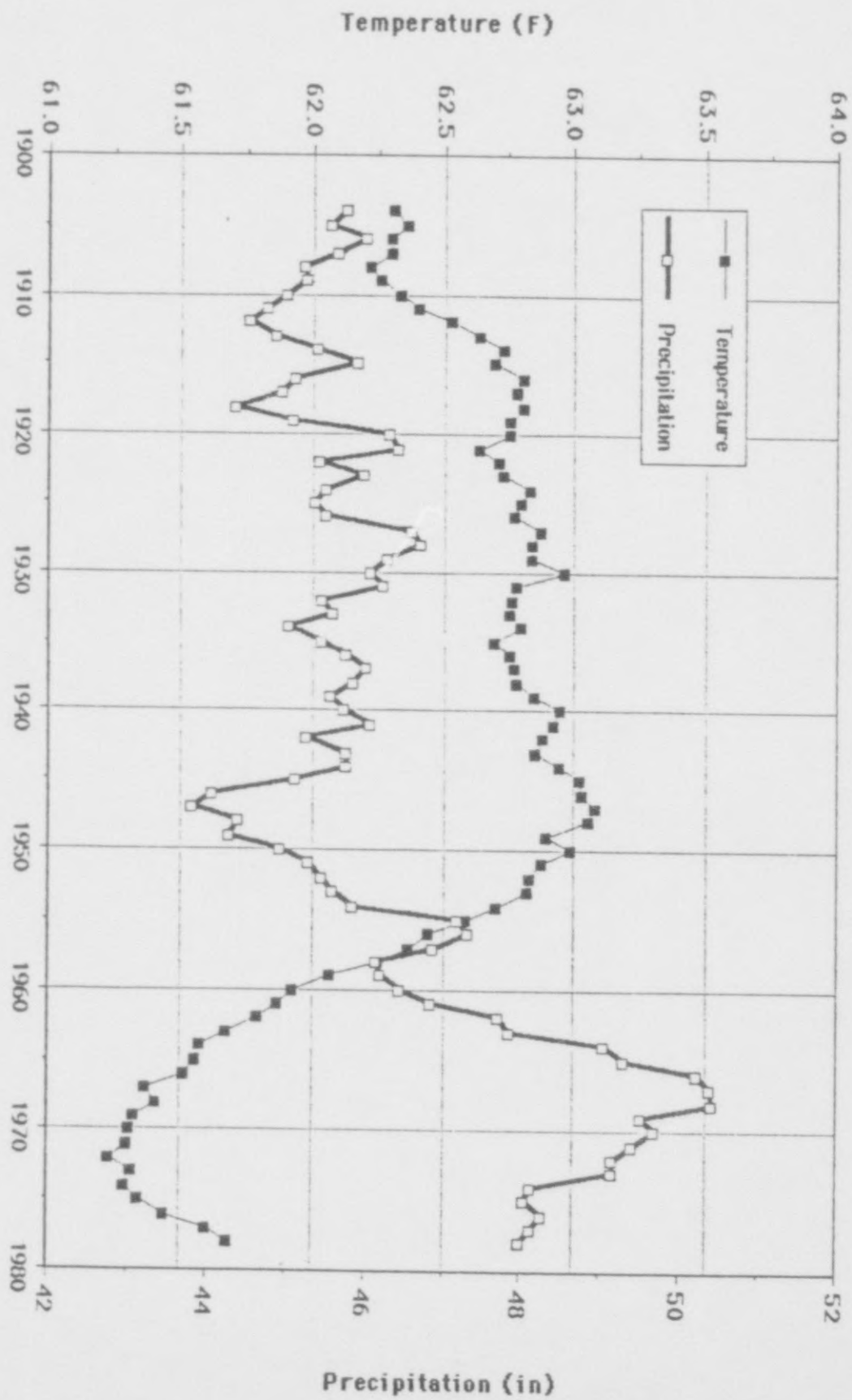
SEP 8 1988 NO. 1

STATE BUDGET & CONTROL BOARD



02436

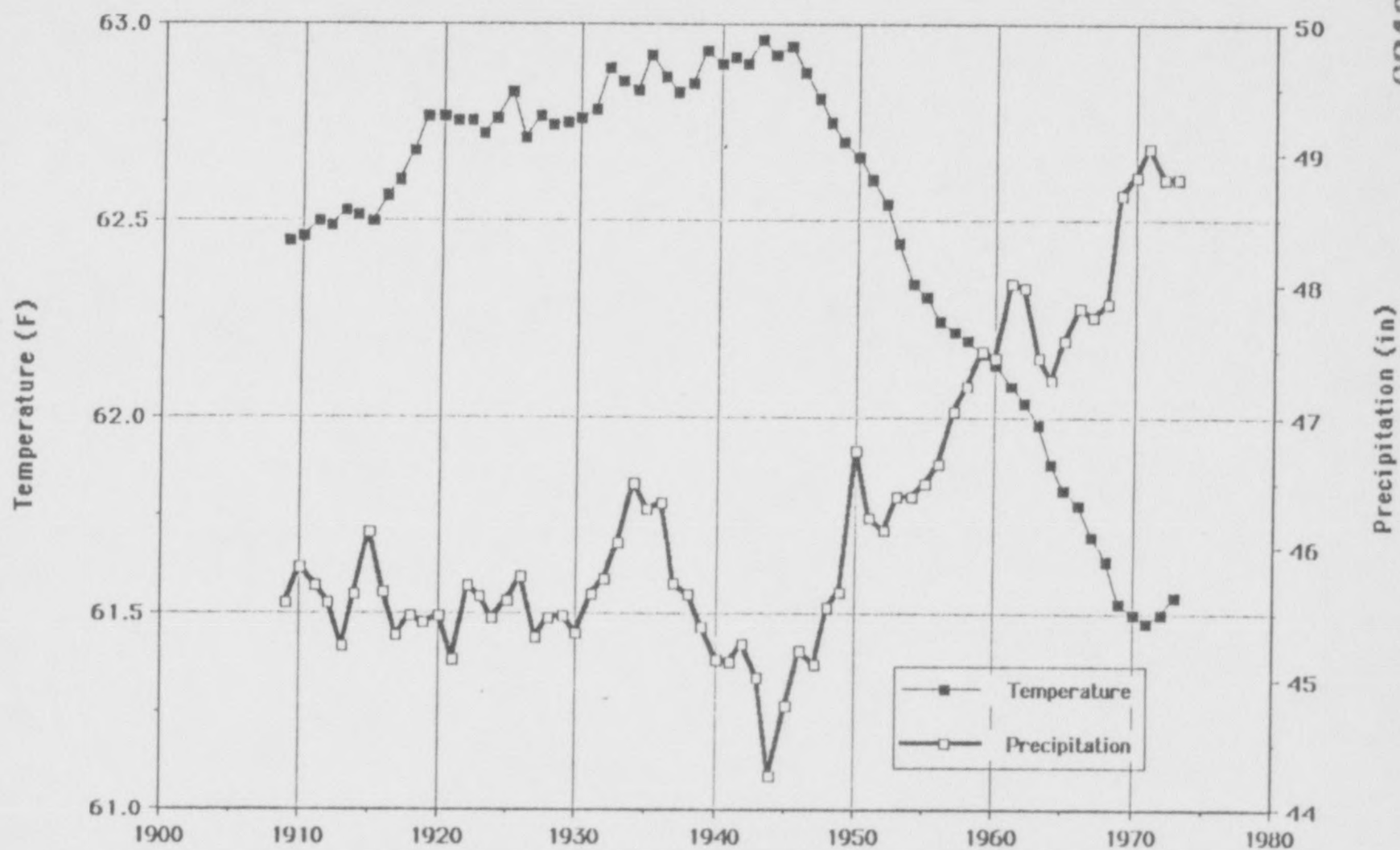
Nineteen Year Moving Average Temperature and Precipitation West Central, South Carolina



02437

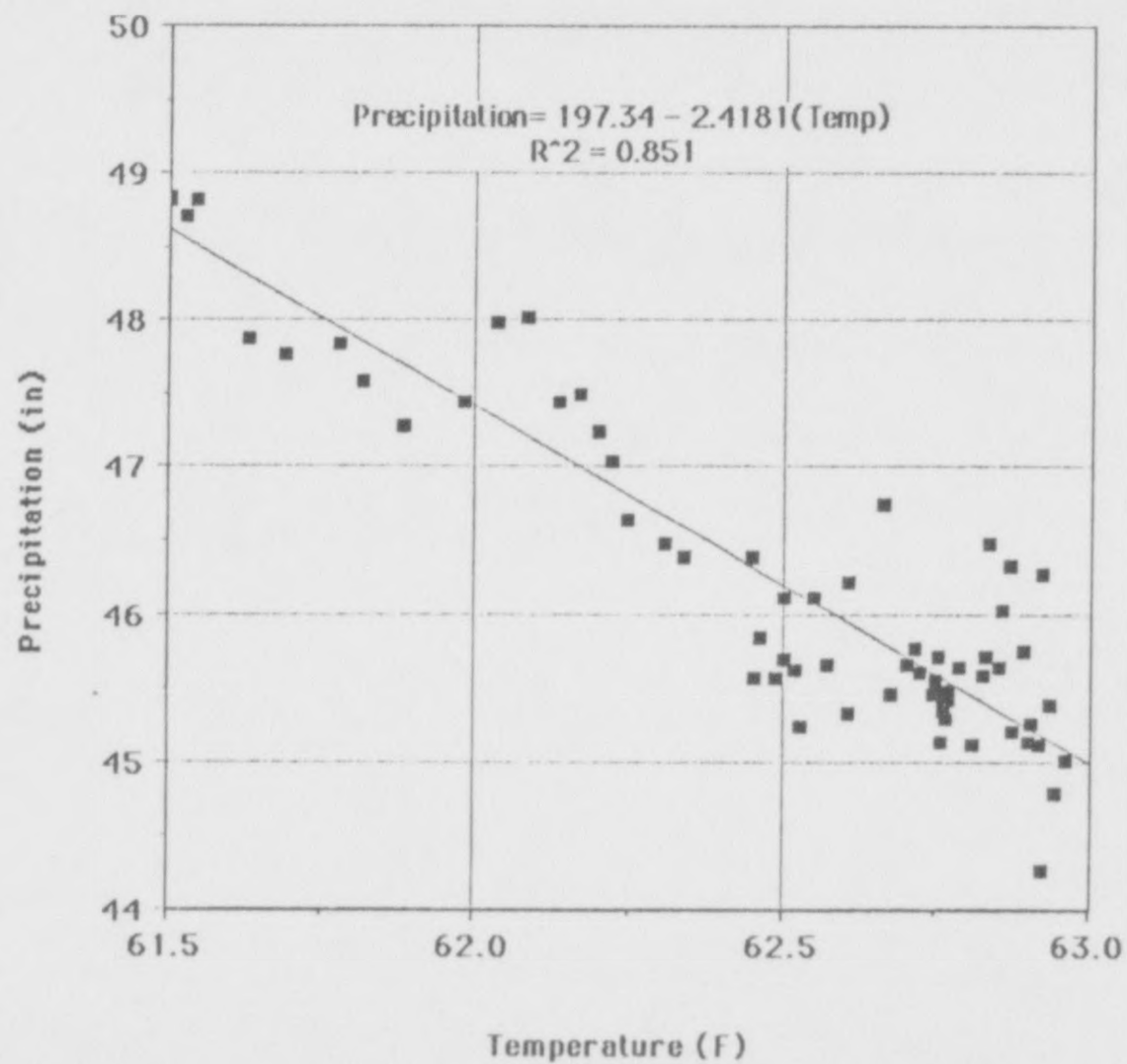


Twenty-Nine Year Moving Average Temperature and Precipitation West Central, South Carolina



02438

Relationship between Twenty-Nine Year Moving Average Temperature and Precipitation  
West Central, South Carolina



02439

# EXHIBIT

SEP 8 1988 NO. 1

## SOUTH CAROLINA LAND RESOURCES COMMISSION STATEMENT

### BUDGET & CONTROL BOARD HEARING FY 1989-90 BUDGET REQUEST

## STATE BUDGET & CONTROL BOARD

September 8, 1988

Governor Campbell, Members of the Budget & Control Board, Honorable Members of the S.C. State Senate, House of Representatives and Staff.

We appreciate the opportunity to appear today to discuss our budget priorities.

The South Carolina Land Resources Commission was established in 1937 and at that time was primarily responsible for soil and water conservation programs and flood control. Since 1937, numerous responsibilities have been mandated. The Land Resources Commission is now responsible for:

- Land management and improvement through the Soil & Water Conservation Districts;
- Flood control and watershed management;
- Mine permitting and regulation;
- Dams Safety permitting and regulation;
- Soil surveys and soil survey data interpretation;
- Sediment, erosion control and stormwater management on agricultural, urban and developing lands;
- Landscape Architect Registration;
- Land resource data collection and dissemination;
- Providing cartographic information to the public.

These programs are all important to the people of South Carolina and are important to the economic growth and development of this state. Based on the latest growth statistics, we will continue to see a boom in population, which will be accompanied by significant increases in construction and land use change. This added population and land use change will require additional manpower and resources to influence and guide the proper growth and development of the state. The budget priorities which follow are geared toward planning for and assisting in the environmentally sound development of our state's land, and other natural resources.

PRIORITY 1 - Conservation Districts  
Aid to Subdivisions  
Reinstatement of 3% Budget Reduction.....\$ 84,482

The Land Resources Commission is the state agency responsible for funding and coordination of the states 46 conservation districts.

Presently, each district is receiving \$6,471. This reduction would reduce operating funds to only \$4,635.

This cut would severely limit the conservation districts ability to carry out its many and varied responsibilities. In priority #9 the Commission is requesting \$290,000 additional funds for Conservation Districts.

02440



PRIORITY 2 - Conservation District Engineers  
(10) Engineering Associate II  
Includes Associated Operating Expenses.....\$398,500  
(10)

The increased workload, backlogs, and additionally mandated programs make it necessary to request an increase in staff positions. The conservation districts currently have 18 state funded staff in field operations. This is 2 1/2 counties for each staff covering approximately one (1) million acres each. This simply is not enough people to do the job.

In addition to assisting landowners with land resource related problems, we are currently involved in ten (10) flood control projects with additional projects in the planning stage. We are providing assistance to counties, cities, planning agencies, and landowners to solve problems related to sediment, erosion, and stormwater on agricultural and developing land.

We are assisting in the implementation of 12 ongoing land treatment watershed projects effecting 240,000 acres; 3 more projects are planned effecting an additional 24,000 acres. These projects provide necessary planning and design assistance to install federally cost-shared conservation measures for soil saving and improved water quality on our most eroding cropland.

Our staff is assisting conservation districts in developing 18,000 conservation plans effecting 563,000 acres of highly erodible land. We are inspecting state owned and managed land to identify problems and assist with solving these problems.

Our Commission realizes that this is a significant request, however, we feel there is more than adequate justification for this request and that one staff position for every 1 1/2 counties in South Carolina will at least give us the opportunity to meet the most critical needs.

PRIORITY 3 - Erosion, Sediment Control & Stormwater Management  
(4) Land Resources Engineers  
Includes Associated Operating Expenses.....\$164,856  
(4)

As a result of the tremendous growth and development of our state, one of the most significant problems has been and will continue to be the management, treatment and disposal of stormwater and stormwater borne pollutants and sedimentation.

The Erosion, Sediment & Stormwater Management Act mandates that the Commission provide assistance to local governments in planning and management of erosion, sedimentation and stormwater. This legislation is even more important in light of the Federal Clean Water Act of 1987, which mandates that the states will develop programs to control nonpoint source pollution on agricultural and urban lands. Through a cooperative arrangement with the Department of Health and Environmental Control (DHEC), the Land Resources Commission has major responsibility in this area.

02441

PRIORITY 4 - Soils & Resource Information  
(2) Soil Scientists  
Includes Associated Operating Expenses.....\$ 75,000  
(2)

The South Carolina Land Resources Commission is a cooperator in the National Cooperative Soil Survey Program with the USDA and other agencies. Approximately 1/3 of the land area of this state is in need of remapping to conform to modern survey standards.

These (2) Soil Scientists are needed for field mapping and developing of interpretive soil survey data for use by the soil survey user. These uses are:

- Tax mapping;
- Mining;
- Building design and construction;
- Highway design and construction;
- Wildlife habitat management;
- Agriculture and forestry;
- Engineers, developers, and real estate.

Any person interested in use of land needs information contained in soil surveys.

PRIORITY 5 - Soils & Resource Information  
Soil Survey Program.....\$ 80,000

Since the mid-sixty's the Commission has been a financial partner in mapping soils in South Carolina. Funding for this program was deleted in recent budget balancing efforts and needs to be reinstated. These funds will be used for contractual soil survey mapping, chemical and physical laboratory analysis, and data interpretation.

PRIORITY 6 - Mining & Reclamation  
(1) Geologist/Hydrologist  
(1) Engineering Associate III  
Includes Associated Operating Expenses.....\$ 87,226  
(2)

The Land Resources Commission permits and regulates mining in South Carolina. Currently, there are 240 companies operating 500 mines. These mines range in size from less than 10 acres to several hundred acres and range in complexity from sand mines to one of the largest gold mines in North America.

In addition to regulating more than 500 mines, the staff process approximately 45 permit applications each year. Each permit requires an environmental appraisal, hydrologic study, reclamation planning, permitting and bonding.

02442

In addition, numerous public hearings and meetings with public interest groups, industry, and private citizens are necessary. As the state develops, mined materials are becoming more and more important to the economy, especially in the construction market. It is also important that the minerals be located as near as possible to the developing areas, thereby causing more and more conflict and competition for land use, and a greater need for environmental protection.

In addition, the resurgence of gold mining is also requiring significant resources of the agency due to the special problems associated with mining this precious metal.

## EXHIBIT

SEP 8 1988 NO. 1

### NON-RECURRING FUNDS

### STATE BUDGET & CONTROL BOARD

PRIORITY 15 - Mining Regulation and Monitoring Equipment.....\$ 24,960

- Spectrophotometer
- Portable Drill Rig
- (2) Automatic Water Level Recorders
- (2) Mobile Radios
- Portable Soil Laboratory
- Fax Machine
- Seismograph

PRIORITY 16 - Vehicle for Transporting Survey Equipment  
and Survey Parties.....\$ 18,000

PRIORITY 17 - Aerial Photography for Mining Regulation.....\$ 20,000

PRIORITY 18 - Satellite Imagery for 8 Coastal Counties.....\$ 20,000

PRIORITY 19 - Wetland Mapping and Digitizing.....\$315,000

The U.S. Fish and Wildlife Service through the National Wetland Inventory Program has mapped the 8 coastal counties of South Carolina through a cooperative agreement with the Coastal Council and the U.S. Army Corps of Engineers.

The Land Resources Commission under contract with the Coastal Council is digitizing (or computerizing) these wetland maps.

The U.S. Fish and Wildlife Service will complete the wetland mapping for all of South Carolina for 50% of the cost. On a 50/50 cost share basis South Carolina's share would be approximately \$135,000. Computerizing these maps will cost an additional \$180,000 for a total of \$315,000.

This project is a vital first step in the proper management of South Carolina's wetland resources.

02443



PRIORITY 20 - Flood Control Projects.....\$520,000

The South Carolina Land Resources Commission is responsible for stormwater management and flood control throughout the state. One of the top priorities of the Commission is sponsoring flood control projects in critically flooding communities. The agency works jointly with federal and local officials to develop plans, easements, and contracts for implementation of these projects. The following have been recommended for flood control projects:

<u>Project</u>	<u>County</u>	<u>Funds</u>
Cherry Point	Jasper	\$ 35,000
Bailey's Community	Jasper	35,000
Choppee	Georgetown	75,000
Four Holes Indian Project	Dorchester	35,000
Senior Center	McCormick	10,000
Cherry Valley	McCormick	60,000
Mims Road	Sumter	10,000
South Pinewood Phase I	Sumter	40,000
Gadsden Phase III	Richland	60,000

In the case of rapidly urbanizing areas, flooding poses complicated problems that must be evaluated before a solution can be proposed and implemented. Three areas have been identified and recommended for flood study funding:

<u>Project</u>	<u>County</u>	<u>Funds</u>
Phase II Kinley Creek/ Rawls Creek	Lexington/Richland	\$ 60,000
Surfside Beach	Horry	50,000
City of Charleston/James Is.	Charleston	50,000

EXHIBIT

SEP 8 1988 NO. 1

STATE BUDGET & CONTROL BOARD

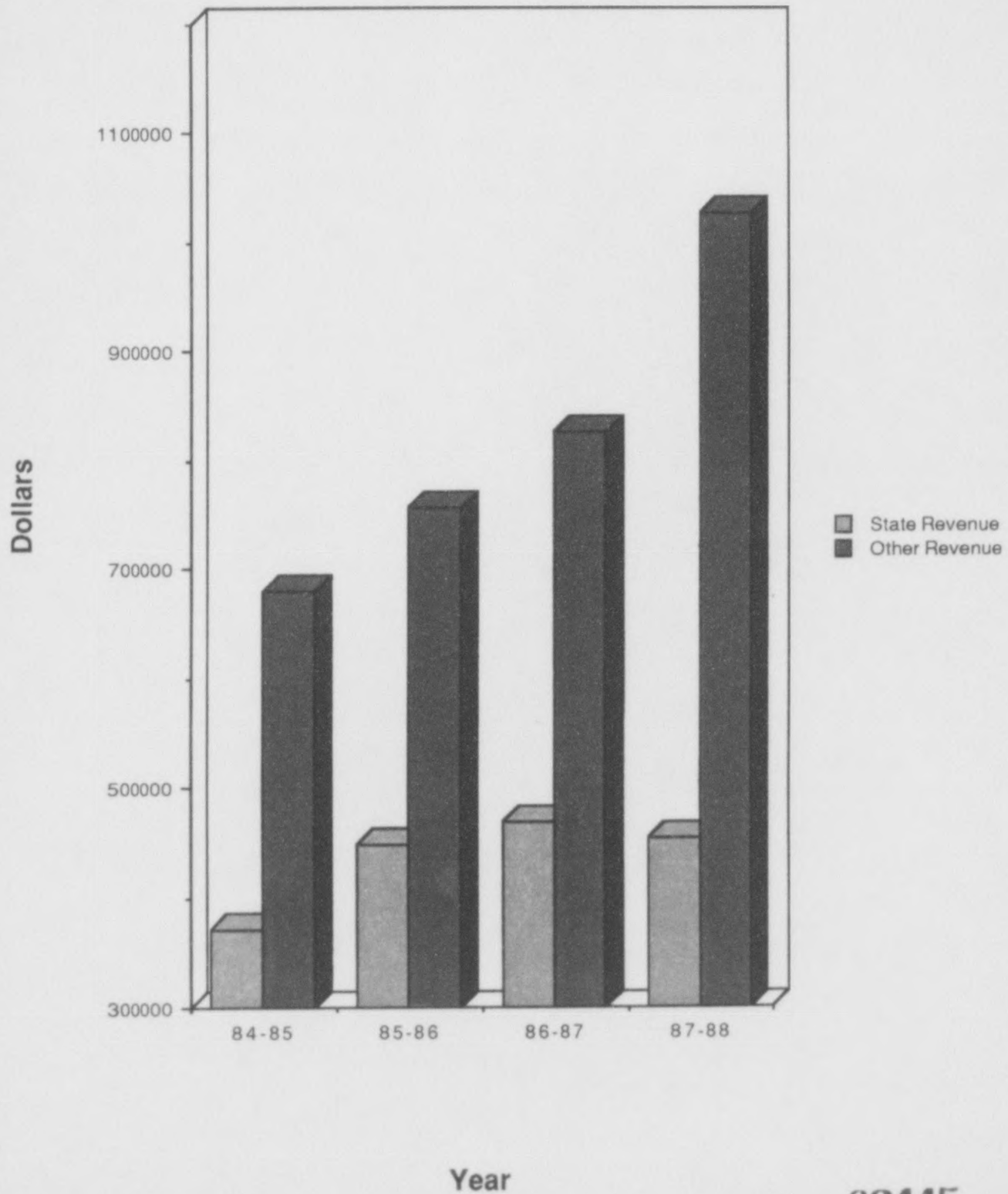
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# EXHIBIT

SEP 8 1988 NO. 1

STATE BUDGET & CONTROL BOARD

## S. C. Sea Grant Consortium Income by Source



02445

**T H E      E N D**

02446