

SCHOOL DISTRICT AND SPECIAL SCHOOLS STATE TOTALS								
FY 2011-12 Index of Taxpaying Ability	1.00000							
FY 2011-12 Base Student Cost	\$1,880							
	59-20-40	Proviso 1.97	Proviso 1.97					
								Projected
								Change in
								State Support
Category	FY 2011-12 Weights	FY 2010-11 135 Day ADM	FY 2010-11 135 Day WPU	FY12 WPU EFA State Support	EOC Category Weights	EOC District WPU	EOC WPU EFA State Support	
Kindergarten	1.30	48,367.81	62,878.15	\$83,242,427	1.00	48,367.81	\$64,034,095	
Primary	1.24	140,258.17	173,920.13	\$230,247,440	1.00	140,258.17	\$185,687,649	
Elementary	1.00	236,653.04	236,653.04	\$313,297,583	1.00	236,653.04	\$313,304,720	
High School	1.25	85,834.25	107,292.81	\$142,041,610	1.00	85,834.25	\$113,635,877	
Educable Mentally Handicapped	1.74	3,726.79	6,484.61	\$8,584,779	1.74	6,484.61	\$8,584,975	
Learning Disabilities	1.74	45,080.15	78,439.46	\$103,843,558	1.74	78,439.46	\$103,845,923	
Trainable Mentally Handicapped	2.04	2,297.47	4,686.84	\$6,204,760	2.04	4,686.84	\$6,204,901	
Emotionally Handicapped	2.04	3,015.10	6,150.80	\$8,142,858	2.04	6,150.80	\$8,143,043	
Orthopedically Handicapped	2.04	850.33	1,734.67	\$2,296,480	2.04	1,734.67	\$2,296,532	
Visually Handicapped	2.57	652.28	1,676.36	\$2,219,280	2.57	1,676.36	\$2,219,331	
Autism	2.57	3,566.57	9,166.08	\$12,134,694	2.57	9,166.08	\$12,134,971	
Hearing Handicapped	2.57	1,160.18	2,981.66	\$3,947,330	2.57	2,981.66	\$3,947,420	
Speech	1.90	28,950.32	55,005.61	\$72,820,210	1.90	55,005.61	\$72,821,869	
Homebound	2.10	2,063.42	4,333.18	\$5,736,565	1.00	2,063.42	\$2,731,760	
Vocational 1	1.29	61,272.45	79,041.46	\$104,640,526	1.20	73,526.94	\$97,342,241	
Vocational 2	1.29	22,739.06	29,333.39	\$38,833,557	1.20	27,286.87	\$36,125,062	
Vocational 3	1.29	11,774.06	15,188.54	\$20,107,631	1.20	14,128.87	\$18,705,199	
Total		698,261.45	874,966.81	\$1,158,341,288		794,445.48	\$1,051,765,567	
Gifted & Talented Education Pupils		129,422.00			0.15	19,413.30	\$25,697,911	
Academic Assistance		130,305.00			0.15	19,545.75	\$25,873,239	
Adult Education		14,209.00			0.20	2,841.80	\$3,761,768	
Limited English Proficiency		32,275.00			0.20	6,455.00	\$8,544,658	
Pupils in Poverty		464,363.43			0.20	92,872.69	\$122,938,091	
Residential Treatment Facilities		607.00			2.10	1,274.70	\$1,687,355	
Total		771,181.43				142,403.24	\$188,503,023	
Total WPU Classification & Add-ons						936,848.72	\$1,240,268,590	
Variance in FY 2012 State Support with EOC WPUs								81,927,302
FY 2011-2012 Education Foundation Supplement							\$20,000,000	
							\$0	
FY 2011-2012 Proviso 1.101 \$0 EFA State Support							\$633,228	

CURRENT PROJECTIONS							
FY 2011-12 Education Finance Act recurring appropriation					1,109,394,001		
FY 2011-12 Education Finance Act non-recurring appropriation					56,174,107		
					1,165,568,108		
FY 2011-12 projected school district (83) State EFA obligation					1,133,130,835		
FY 2011-12 projected special schools (4) State EFA obligation					25,210,453		
					1,158,341,288		
projected residual based on adjustments for the FY 2011-2012							
45-day student count and the 135-day student count					7,226,820		
EOC MODEL PROJECTIONS							
FY 2011-12 Education Finance Act recurring appropriation					1,109,394,001		
FY 2011-12 Education Finance Act non-recurring appropriation					56,174,107		
					1,165,568,108		
FY 2011-12 projected school district (83) State EFA without add-on weight obligation					1,029,283,953		
FY 2011-12 projected school district (83) State EFA add-on weight obligation					184,521,474		
FY 2011-12 projected special schools (4) State EFA without add-on weight obligation					22,481,614		
FY 2011-12 projected special schools (4) State EFA add-on weight obligation					3,981,549		
					1,240,268,590		
projected residual based on adjustments for the FY 2011-2012							
45-day student count and the 135-day student count (add-ons State/Local share)					(74,700,482)		
FY 2011-2012 EIA PROGRAM APPROPRIATIONS							
High Achieving Students					26,628,246		
Adult Education					13,573,736		
Students at Risk of School Failure					136,163,204		
Aid to School Districts - recurring					37,736,600		
Aid to School Districts -non-recurring					30,514,235		
Aid to School Districts - IDEA MOE restriction					(45,481,854)		
					199,134,167		
FY 2011-2012 LOTTERY APPROPRIATIONS							
K-5 Core Curriculum					29,491,798		
6-8 Core Curriculum					2,000,000		
					31,491,798		
TOTAL FY 2011-12 EIA PROGRAM AND LOTTERY APPROPRIATIONS					230,625,965		
NOTES:							
1. State support is determined by using a 70% State/30% Local share individualized by each school district's Index of Taxpaying Ability.							

2. FY 2011-12 Index of Taxpaying Ability utilizes an imputed methodology for the values of 4% residential property by replacing with each school district's FY 2009-2010 State property tax relief reimbursement for 4% owner occupied property.							
3. FY 2011-2012 Education Foundation Supplement is not funded from the EFA appropriation nor does it require a Local share.							
4. FY 2011-2012 \$0 EFA State Support is not funded from the EFA appropriation and is the result of a school district's local EFA financial requirement at 100%.							
5. Definitions for the EOC add-on weights;							
A. Gifted & Talented - students who are classified as academically or artistically gifted and talented or who are enrolled in Advanced Placement (AP) and International Baccalaureate (IB) courses in high school. It is not the intent to double count within this add-on weight.							
B. Academic Assistance - students who do not meet state standards on mathematics, English language arts or both to guarantee that the students receive additional educational instruction services. It is not the intent to double count students within this add-on weight.							
C. Adult Education - Adults aged 17 to 21 who are pursuing a diploma or GED through adult education or other means but are no longer part of the regular school setting.							
D. Limited English Proficiency - students with limited English proficiency who require intensive English language instruction programs and whose families require specialized parental involvement intervention.							
E. Pupils in Poverty - students eligible for the free or reduced price federal lunch program and/or eligible for Medicaid.							
6. Definition for additional add-on weight;							
A. Residential Treatment Facilities - students residing in a residential treatment facility.							
SOURCES:							
1. SDE Education Finance Act Financial Requirements for 2011-12 (7/12/2011)							
2. SDE FY10 Additional Weights/Students Counts by District - SCDE Information to Senate Finance Committee, March 22, 2011. *Gifted & Talented updated by SDE with FY 2010-11 student counts.							
3. SDE FY 2010-11 ADM for RTF.							