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Date: 10/30/2013 12:09:00 PM

Subject: Budget Extract Governor's Office - Final Base

Attachments: [Budget Extract Governor's Office - Final Base \(10-30-13\).xlsx](#)

Josh,

Attached is the extract with the final cleaned up base expenditures included. The included Decision Packages are really close to being final and possible are the final version. We still need to look at some of the Funded Programs that are being used to make sure they are "postable" in PBF and structurally work within the hierarchy. Below are some notes related to recent changes:

Your Sheet from Yesterday

- H120 – CI changed to 561000 per agency.
- H210 – CI changed to 501070
- H510 – Funded Program changed to 9505 Fringe Program
- H530 – Funded Program changed to 9505 Fringe Program
- H590 – Funded Program changed to 0530 Technical Schools Funded Program
- J020 – First item CI changed to 512001 and second item CI changed to 511000
- J200 – No change, new CI was intentional
- P240 – haven't heard back from agency, but I'm pretty sure he meant to do this.
- P280 – No change

Entered new place holder Decision Package at 68m

The following Decision Packages were not on a 9800 program and were NR. Moved to 9800 program:

- 1729
- 1798
- 1780
- 1783
- 607
- 617
- 622
- 625
- 628
- 631
- 598
- 1274
- 1510
- 1445
- 816
- 140
- 143
- 146

Let us know if you have any questions or need anything else. We will let you know as soon as we have checked the Decision Package Funded Programs and will provide an updated extract if anything changes.

Thanks,

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