From: Travis Turner <TTurner@peba.sc.gov>
To: Soura, ChristianChristianSoura@gov.sc.gov
Date: 5/29/2013 7:59:21 AM
Subject: Re: PEBA's Impact on FY 2014-15 State Budget

Morning Christian,
It would be at the plan level, so we will absorb the fees for all employer types (state, k-12, higher Ed) as well as all funding sources (general fund, fed, other). As we discussed, we believe we will only be able to do this for py 2014 and will build these ACA fees into our future budget projections.

On May 29, 2013, at 7:33 AM, "Soura, Christian" <ChristianSoura@gov.sc.gov> wrote:

> PEBA's plan to absorb PCORI and transition fees in PY14...is that just for General Fund FTEs, or would it include other/federal, as well? Wondering about DMV, the universities, etc. Thanks.
>
> CLS
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> From: Travis Turner [mailto:TTurner@peba.sc.gov]
> Sent: Thursday, May 23, 2013 02:06 PM
> To: Soura, Christian
> Cc: Avant, David
> Subject: FW: PEBA's Impact on FY 2014-15 State Budget
>
> Christian,
>
> Attached is a chart detailing the estimated PEPM impact of the projected increase in healthcare costs for plan year 2014-2016.
>
> Let us know if you need further detail.
>
> Thanks,
> Travis
>
> Travis J. Turner, CPA, CISA
> Chief of Staff
> Public Employee Benefit Authority
> 803.737.7751
>
>> From: "Soura, Christian" <ChristianSoura@gov.sc.gov>
>> Date: May 23, 2013, 7:54:31 AM EDT
>> To: "Avant, David" <davant@peba.sc.gov>
>> Subject: Re: PEBA's Impact on FY 2014-15 State Budget
>>
>> Also, do you know what the employer contribution translates into on a PMPM or other comparable basis? Thanks.
>>
>> CLS

Christian,
See attached for the 3 year budget projection we provided for the Budget Office in November of 2012. This should give you some idea of the projected trend for the 2015 plan year. We have also asked the actuarial consultants if they have any updates on the projected trend for that plan year. I'll let you know if we hear something.
-David