



South Carolina Commission on Higher Education

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Dr. Garrison Walters, Executive Director

TO: Mr. Kenneth B. Wingate, Chair, and Members, Commission on Higher Education
FROM: Mr. Jim Sanders, Chair, and Members of the Committee on Finance & Facilities
SUBJECT: Items for Consideration on May 6
DATE: April 30, 2010

Attached are items for your review and consideration at the May 6 Commission meeting. Please note the Committee on Finance and Facilities has not yet acted on items 8.04B - 8.04D but is scheduled to review and develop recommendations at its meeting scheduled for 9:30 a.m. on May 6. The Committee will bring its recommendations to the Commission for consideration at the Commission meeting. Staff recommendations are included for your information.

If you have any questions about a particular item, or if you need additional information, please contact me or Gary Glenn at (803) 737-2155.

8.04A Comprehensive Permanent Improvement Plans (CPIPs)

- A. Year One Project Approvals
 - i. Projects Requesting Establishment or an Increase to the Budget
- *pages 6-38*
 - ii. Projects That Have Been Approved by CHE for Pre-Design (Construction Phase is Expected to Begin FY 2010-11)
- *pages 39-68*
 - iii. Projects That Have Been Approved by CHE for Construction
- *pages 69-70*
 - iv. Projects That Can Be Staff Approved and Are Presented as Information
- *pages 71-78*

8.04B Interim Capital Projects

- A. University of South Carolina Columbia
 - i. Close-Hipp Building Renovations (Phase I)
- *establish pre-design*
- B. Medical University of South Carolina
 - i. CSB 3rd Floor Neuroscience Renovation – Step 2 (Phase II)
- *establish construction budget*
- C. Coastal Carolina University
 - i. Public Safety Facility (Phase II)
- *establish construction budget*
- D. Francis Marion University
 - i. Athletic Complex Construction (Phase II)
- *establish construction budget*

- E. Winthrop University
 - i. Owens Hall Fire Damage Reconstruction (Phase I & II)
- *establish project*
- F. Greenville Technical College
 - i. Information Technology/Logistics Building (Phase II)
- *establish construction budget*
- G. Trident Technical College
 - i. Nursing and Science Building (Phase I)
- *establish pre-design*

8.04C Leases

- A. Medical University of South Carolina
 - i. 5900 Core Avenue
- *lease renewal*
- B. College of Charleston
 - i. 284 King Street
- *lease renewal*
- C. Lander University
 - i. Cokesbury Gardens Apartments
- *new lease*

8.04D List of Capital Projects & Leases Processed by Staff for April 2010 (For Information)

YEAR 1 PROJECTS – **COMMITTEE ACTION REQUIRED**

Presented is a summary listing of projects expected to be advanced in the upcoming fiscal year (2010-11) with funds already available or with funds expected to become available. Once these projects are approved by the Commission, institutions may initiate the projects, with staff concurrence, at any time during the year if no substantive changes are involved.

Following the summary lists, projects are presented with estimated total costs which are based primarily on historical data and internal estimates. Institutions were directed to present Year 1 projects under the previous project approval method (i.e. design and construction at the same time). However, institutions will be required to establish these projects in accordance with the two-phase approval policy.

RECOMMENDATION:

Staff recommends approval of these projects as proposed.

FY 2010-11 CPIP - Year One Summary

Institution	Project	Estimated Project Cost	IP	Proposed Source of Funds
Clemson	Barnett Hall HVAC and Window Upgrade	\$1,000,000	1	Housing Improvement Fund
	Major HVAC Capital Renewal Projects	\$4,800,000	2	Capital Project Funds
USC Columbia	Farmers Market Development	\$15,500,000	24	Athletic Revenue Bonds; Athletic Funds
	Spigner House Renovation	\$900,000	15	Auxiliary Funds
	SOM Building 1 Renovations	\$14,996,225	13	Federal Grant Funds
	SOM Building 2 Renovations	\$8,155,187	14	Federal Grant Funds
	Maxcy College Renovations	\$3,750,000	17	Housing Maintenance Reserve
	South Tower Mechanical Renovation	\$6,150,000	18	Housing Maintenance Reserve
	McClintock Renovation/Fire Protection	\$5,200,000	19	Housing Maintenance Reserve
	Wade Hampton Renovation/Fire Protection	\$11,750,000	20	Housing Maintenance Reserve
	Sims Renovation	\$11,750,000	21	Housing Maintenance Reserve
	Woodrow College Façade Improvements/Window Upgrade	\$2,100,000	22	Housing Maintenance Reserve
	Harper Elliott Renovations	\$3,750,000	23	Housing Maintenance Reserve
	Horizon I Upfit	\$15,000,000	6	Indirect Cost Recovery; Grant Funding
	Discovery I Upfit	\$15,000,000	7	Indirect Cost Recovery; Grant Funding
	Columbia Campus Elevator Upgrades	\$2,100,000	4	Institutional Capital Project Funds
	EWS/CLS Fire Alarm Replacement	\$800,000	10	Institutional Capital Project Funds
	Davis College HVAC Replacement	\$2,000,000	2	Institutional Funds
	South Sumter Street Streetscaping	\$4,000,000	3	Institutional Funds
	Booker T. Washington Renovation	\$2,200,000	8	Institutional Funds; Private
	Columbia Deferred Maintenance	\$2,000,000	9	Institutional Funds
	SOM VA Campus Central Plant Chiller Replacement	\$1,555,931	11	Institutional Funds; Institutional Capital Project Funds; Private
	SOM Building 4 Animal Testing Space Renovation	\$584,375	12	Institutional Funds; Institutional Capital Project Funds; Private
	Student Health Center Construction	\$45,500,000	16	Institutional Funds, Revenue Bonds
	Arena Basketball Locker Room Renovations	\$1,000,000	25	Private
	Health Sciences Renovation	\$18,000,000	1	State Institution Bonds
	Moore School of Business New Facility Construction	\$90,000,000	5	State Institution Bonds; Revenue Bonds; Private
MUSC	Thurmond/Gazes Research Building Air Handler Unit Replace	\$3,100,000	1	Indirect Cost Recovery; University General
	Thurmond/Gazes Research Building Exhaust System Retrofit	\$4,000,000	2	University General Institution Funds
	Thurmond/Gazes Research Building Waterproofing & Mold/Mildew Remediation	\$10,000,000	3	University General; Insurance Claim
	Basic Science Building East Side Air Handler Replacement	\$4,000,000	4	University General Institution Funds
The Citadel	Daniel Library Renovations	\$2,090,000	1	Gifts, E&G Student Fees
Coastal Carolina	Academic Classroom/Office Building	\$11,000,000	1	One Cent Sales Tax
	Public Safety Facility	\$1,000,000	3	One Cent Sales Tax
	Coastal Science Center Acquisition/Purchase	\$2,400,000	4	One Cent Sales Tax
	Prudential Building Acquisition/Purchase	\$1,400,000	5	One Cent Sales Tax
	Campus Development Infrastructure	\$5,822,500	6	Institution Bonds; Renovation Reserve; Plant Expansion
	Land Donation for Academic Classroom/Office Building	\$20,000	2	Renovation Reserve; Plant Expansion
	Land Donation for Baseball/Softball Complex	\$20,000	7	Renovation Reserve; Plant Expansion
College of Charleston	5 College Way Renovation	\$1,500,000	1	College Fees
	72 George Street Renovation	\$1,200,000	2	College Fees
	Robert Scott Small Bldg. 2nd Floor Classroom Modifications	\$1,000,000	3	College Fees
	School of Science and Mathematics Completion	\$13,000,000	5	College Fees; Federal
	Center for Social Science Research	\$1,900,000	4	Federal
	Hungry Cougar Renovation and Expansion	\$1,000,000	6	Auxiliary Revenue
Francis Marion	West Campus Athletic Complex Construction	\$9,000,000	1	Athletic Revenue Bonds; Private
	Ervin Dining Hall Renovation	\$2,000,000	2	Federal; Private
Lander	No Projects	-	-	-
SC State	No Projects	-	-	-
USC Aiken	Pedestrian Bridge Construction	\$1,000,000	1	Federal; County/State
USC Beaufort	No Projects	-	-	-
USC Upstate	Administration Building Repairs and Renovation	\$4,000,000	1	State Institution Bonds; Institutional Capital Project Fund
	Child Development Center Replacement Construction	\$1,000,000	2	State Institution Bonds; Institutional Capital Project Fund
Winthrop	College of Visual and Performing Arts Retrofits	\$1,300,000	1	Institutional (Tuition) Bonds
	Dinkins Retrofit for Academic Use	\$1,000,000	2	Institutional (Tuition) Bonds
	City of Rock Hill Utilities Dept. Storage Site Land Acquisition	\$380,000	3	Institutional (Tuition) Bonds
USC Lancaster	No Projects	-	-	-
USC Salkehatchie	No Projects	-	-	-
USC Sumter	No Projects	-	-	-
USC Union	No Projects	-	-	-
Aiken TC	No Projects	-	-	-
Central Carolina TC	No Projects	-	-	-
Denmark TC	Barnwell Facility Work Force Development Renovations	\$2,111,550	1	Plant Fees
Florence-Darlington TC	Manufacturing Incubator Center Construction	\$4,253,952	1	Federal; Special Line Item SIMT; County; Foundation
Greenville TC	Information Technology & Logistics Building	\$4,500,000	1	Local
Horry-Georgetown TC	Renovation/Expansion of Building 400 - Conway	\$12,500,000	1	One Cent Sales Tax
	Renovation/Expansion of Building 300 - Conway	\$12,500,000	2	One Cent Sales Tax
	Renovation/Expansion of Building 100 - Grand Strand	\$5,000,000	3	One Cent Sales Tax
Midlands TC	No Projects	-	-	-
Northeastern TC	Dillon Campus Construction	\$1,126,420	1	Appropriated State, Federal
Orangeburg-Calhoun TC	Renovation of Industrial Building	\$250,000	1	Local
Piedmont TC	Newberry County Center	\$8,000,000	1	Federal, Local, County
Spartanburg CC	Downtown Spartanburg Center	\$9,000,000	1	Local
	Student Center	\$2,000,000	2	Local
	Tyger River Building Renovation - Phase II	\$1,703,900	3	Local
TC of the Lowcountry	Renovation of Building 32-H - Mungin Center	\$1,169,000	1	Federal, County, Local
	111 Elliot Street Land Acquisition	\$200,000	2	Local
Tri-County TC	Maintenance Needs - ARRA projects	\$1,300,000	1	Federal ARRA Funds
	Campus-Wide Maintenance Needs	\$1,200,000	2	Local
Trident TC	Reroof Building 700/800	\$842,400	1	Institutional Funds
Williamsburg TC	No Projects	-	-	-
York TC	Griffin Motors Property Acquisition	\$2,035,000	1	College Reserve Funds
	Griffin motors Property Renovation	\$2,234,700	2	College Reserve Funds
	Allied Health Building	\$330,000	3	College Reserve Funds
GRAND TOTAL:		\$445,931,140		

FY 2010-11 CPIP - Year One Summary - Breakdown

Institution	Project	Estimated Project Cost	IP	Proposed Source of Funds	
Projects requesting Establishment or Increase to Budget					
Clemson	Barnett Hall HVAC and Window Upgrade	\$1,000,000	1	Housing Improvement Fund	
	Major HVAC Capital Renewal Projects	\$4,800,000	2	Capital Project Funds	
USC Columbia	Horizon I Upfit	\$15,000,000	6	Indirect Cost Recovery; Grand Funding	
	Discover I Upfit	\$15,000,000	7	Indirect Cost Recovery; Grant Funding	
	Columbia Deferred Maintenance	\$2,000,000	9	Institutional Funds	
	SOM Building 4 Animal Testing Space Renovation	\$584,375	12	Institutional Funds; Institutional Capital Project Fund; Private	
	SOM Building 1 Renovations	\$14,996,225	13	Federal Grant Funds	
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York TC	Griffin Motors Property Renovation	\$2,234,700	2	College Reserve Funds	
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Projects have been approved for pre-design. The construction phase is expected to begin in FY 2010-11					
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York TC	Griffin Motors Property Acquisition	\$2,035,000	1	College Reserve Funds	
Projects have already been approved by CHE for construction phase					
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Northeastern TC	Dillon Campus Construction	\$1,126,420	1	Appropriated State, Federal	
Projects can be staff approved and are presented as information					
The Citadel	Daniel Library Renovations	\$2,090,000	1	Gifts, E&G Student Fees	
Coastal Carolina	Land Donation for Academic Classroom/Office Building	\$20,000	2	Renovation Reserve/Plant Expansion	
	Coastal Science Center Purchase	\$2,400,000	4	One Cent Sales Tax	
	Prudential Building Purchase	\$1,400,000	5	One Cent Sales Tax	
	Land Donation for Baseball/Softball Complex	\$20,000	7	Renovation Reserve/Plant Expansion	
Winthrop	City of Rock Hill Utilities Dept. Storage Site Land Acquisition	\$380,000	3	Institutional (Tuition) Bonds	
Orangeburg-Calhoun TC	Renovation of Industrial Building	\$250,000	1	Local	
TC of the Lowcountry	111 Elliot Street Land Acquisition	\$200,000	2	Local	
No Projects in Year 1					
Lander	No Projects	-	-	-	
SC State	No Projects	-	-	-	
USC Beaufort	No Projects	-	-	-	
USC Lancaster	No Projects	-	-	-	
USC Salkehatchie	No Projects	-	-	-	
USC Sumter	No Projects	-	-	-	
USC Union	No Projects	-	-	-	
Aiken TC	No Projects	-	-	-	
Central Carolina TC	No Projects	-	-	-	
Midlands TC	No Projects	-	-	-	
Williamsburg TC	No Projects	-	-	-	
GRAND TOTAL:		\$445,931,140			

**DESCRIPTION OF PROJECTS REQUESTING ESTABLISHMENT OR
AN INCREASE TO THE BUDGET**
FY 2010-11 CPIP Year One

CLEMSON UNIVERSITY

PROJECT NAME: Barnett Hall HVAC & Window Upgrade
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$100,000	\$100,000
Interior Building Renovations (35,016 SF)	\$0	\$750,000	\$750,000
Other	\$0	\$50,000	\$50,000
Contingency	\$0	\$100,000	\$100,000
<i>Total</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Housing Improvement Funds	\$0	\$1,000,000	\$1,000,000
<i>Total</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>

DESCRIPTION:

The University requests approval to establish a project for HVAC and window upgrades in Barnett Hall. Built in 1964, the residence hall has never received a mechanical or window renovation and still has a two-pipe HVAC system. This project will bring that system up to date and will replace all of the single pane windows with thermal pane windows.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

CLEMSON UNIVERSITY

PROJECT NAME: Major HVAC Capital Renewal Projects
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$4,800,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$250,000	\$250,000
Interior Building Renovations (160,796 SF)	\$0	\$4,150,000	\$4,150,000
Other	\$0	\$50,000	\$50,000
Contingency	\$0	\$350,000	\$350,000
<i>Total</i>	<i>\$0</i>	<i>\$4,800,000</i>	<i>\$4,800,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Capital Project Funds	\$0	\$4,800,000	\$4,800,000
<i>Total</i>	<i>\$0</i>	<i>\$4,800,000</i>	<i>\$4,800,000</i>

DESCRIPTION:

The University requests approval to establish a project to address aging mechanical systems on campus. Daniel Hall and Lehotsky Hall are two of the largest academic buildings on campus with outdated HVAC systems. The existing hot deck-cold deck systems are inefficient and will be replaced with up-to-date energy efficient technology.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$8,810,043 in combined existing maintenance needs in each of the academic buildings.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Horizon I Upfit
PRIORITY NUMBER: 6
REQUESTED ACTION: Increase Budget, Revise Scope, Change Project Name
REQUESTED ACTION AMOUNT: \$14,970,000
INITIAL CHE APPROVAL DATE: November 5, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$30,000	\$1,170,000	\$1,200,000
Interior Building Renovations (70,000 SF)	\$0	\$12,000,000	\$12,000,000
Contingency	\$0	\$1,800,000	\$1,800,000
Total	\$30,000	\$14,970,000	\$15,000,000

Source of Funds	Previous	Change	Revised
Federal	\$0	\$7,000,000	\$7,000,000
Indirect Cost Recovery	\$30,000	\$7,970,000	\$8,000,000
Total	\$30,000	\$14,970,000	\$15,000,000

DESCRIPTION:

The University requests approval to increase the budget, revise scope and change project name to Project #6071 - Horizon I First Floor Laboratory Upfit.

The scope will be revised to include the upfit of three remaining floors. Work will include upfitting of the current shell space to provide laboratory, office, and support spaces as determined by the programmatic requirements of the functions designated. The Horizon I building is used by entrepreneurs/researchers to develop new technologies. The space will contribute significantly to the commercialization of technology for endowed chairs and researchers. It will also aid the recruitment and retention of outstanding faculty and students interested in the commercialization of their work.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Upfit Existing Facility

ANNUAL OPERATING COSTS/SAVINGS:

Administration, maintenance, grounds, custodial, environmental, utilities, and a onetime maintenance equipment cost will require additional operating costs ranging between \$143,084 and \$781,488 in the three years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Discovery I Upfit
PRIORITY NUMBER: 7
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$15,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$1,200,000	\$1,200,000
Interior Building Renovations (66,000 SF)	\$0	\$12,000,000	\$12,000,000
Contingency	\$0	\$1,800,000	\$1,800,000
Total	\$0	\$15,000,000	\$15,000,000

Source of Funds	Previous	Change	Revised
Federal	\$0	\$7,000,000	\$7,000,000
Indirect Cost Recovery	\$0	\$8,000,000	\$8,000,000
Total	\$0	\$15,000,000	\$15,000,000

DESCRIPTION:

The University requests approval to establish a project to upfit approximately 66,000 SF of space in the Discovery I Building. Work will include upfitting the current shell space to provide laboratory, office, and support spaces as determined by the programmatic requirements of the functions designated.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Upfit Existing Facility

ANNUAL OPERATING COSTS/SAVINGS:

Administration, maintenance, grounds, custodial, environmental, utilities, and a one-time maintenance equipment cost will require additional operating costs ranging between \$143,084 and \$781,488 in the three years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Columbia Campus Deferred Maintenance
Priority Number: 9
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$160,000	\$160,000
Interior Building Renovations	\$0	\$768,000	\$768,000
Building Utilities Renovations	\$0	\$296,000	\$296,000
Roofing	\$0	\$536,000	\$536,000
Contingency	\$0	\$240,000	\$240,000
Total	\$0	\$2,000,000	\$2,000,000

Source of Funds	Previous	Change	Revised
Institutional Funds	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$2,000,000	\$2,000,000

DESCRIPTION:

The University requests approval to establish a project to address various deferred maintenance items in E&G facilities on the Columbia Campus.

Current priorities include roof replacement at Benson School and Library Annex and Conservation Facility, HVAC replacement at Osborne Administration Building and 1501 Senate Street, heat wheel replacement at Swearingen Center, elevator repair at Hobcaw Marine Laboratory, and repair of high voltage components at the Pendleton sub-station. General campus-wide repairs include asbestos abatement in mechanical rooms and access areas, replacement of steam and hot water heat exchangers, replacement of failing underground utility piping, and replacement of failed chilled water and HHW isolation valves.

Priorities will be adjusted throughout the year as emergency situations occur, requiring immediate repair and correction.

E&G MAINTENANCE NEEDS REDUCTION:

TBD – The extent to which the project will reduce the infrastructure maintenance needs as calculated in fall 2009 will be identified in the design phase of the project.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: SOM Building 4 Animal Testing Space Renovation
PRIORITY NUMBER: 12
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$584,375
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$46,750	\$46,750
Interior Building Renovations (2,000 SF)	\$0	\$467,500	\$467,500
Contingency	\$0	\$70,125	\$70,125
Total	\$0	\$584,375	\$584,375

Source of Funds	Previous	Change	Revised
Institutional Funds, Institutional Capital Project Funds, Private	\$0	\$584,375	\$584,375
Total	\$0	\$584,375	\$584,375

DESCRIPTION:

The University requests approval to establish a project to upgrade and expand the animal testing space on the second floor of Building #4 on the VA School of Medicine Campus.

The renovation has two components. First, existing animal holding and testing space in two rooms will be upgraded to bring air handling/HVAC systems and bio-safety containment up to accreditation standards for AAALAC (Association for Assessment and Accreditation of Laboratory Animal Care.) Second, two additional rooms will be renovated from office and lab space into much needed additional behavioral testing facilities and holding space.

These renovations will allow greater productivity, enhancing competitiveness for grant funding, helping to attract new faculty hires, and establishing a neuroscience teaching laboratory. The project will enhance USC SOM infrastructure that supports both research and educational missions.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$3,699,747 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities will require additional operating costs of \$5,000 in the three years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: SOM Building 1 Renovations
PRIORITY NUMBER: 13
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$14,996,225
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$1,051,000	\$1,051,000
Equipment and/or Materials	\$0	\$498,716	\$498,716
Site Development	\$0	\$315,000	\$315,000
Interior Building Renovations (80,607 SF)	\$0	\$11,180,000	\$11,180,000
Other	\$0	\$970,509	\$970,509
Contingency	\$0	\$981,000	\$981,000
<i>Total</i>	<i>\$0</i>	<i>\$14,996,225</i>	<i>\$14,996,225</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Federal	\$0	\$14,996,225	\$14,996,225
<i>Total</i>	<i>\$0</i>	<i>\$14,996,225</i>	<i>\$14,996,225</i>

DESCRIPTION:

The University requests approval to establish a project to develop a state-of-the-art biomedical research facility in the outdated, colonial style Building #1 on the VA School of Medicine Campus. Constructed in the 1940's, total renovation of floors 1-4 in the facility will be required.

The renovation will enable the integration of multidisciplinary research pursued by investigators working for the NIH (NCCAM) Center for Research Excellence in Inflammatory diseases. Additionally, USC SOM will pursue its strategic goal of enhancing and integrating basic translational and drug discovery research in the broad area of inflammation as it relates to Cardiovascular Biology, Neurosciences and Cancer.

The facility is in dire need of an upgrade to meet the current research needs of the investigators.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$10,803,299 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: SOM Building 2 Renovations
PRIORITY NUMBER: 14
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$8,155,187
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$467,999	\$467,999
Interior Building Renovations (13,412 SF)	\$0	\$7,131,865	\$7,131,865
Contingency	\$0	\$555,323	\$555,323
Total	\$0	\$8,155,187	\$8,155,187

Source of Funds	Previous	Change	Revised
Federal	\$0	\$8,155,187	\$8,155,187
Total	\$0	\$8,155,187	\$8,155,187

DESCRIPTION:

The University requests approval to establish a project to develop a state-of-the-art biomedical research facility in the outdated, colonial style Building #2 on the VA School of Medicine Campus. Constructed in the 1940's, total renovation of floors 1 and 2 in the facility will be required.

The renovation will enable the integration of multidisciplinary research pursued by investigators working for the NIH (NCCAM) Center for Research Excellence in Inflammatory diseases. Additionally, USC SOM will pursue its strategic goal of enhancing and integrating basic translational and drug discovery research in the broad area of inflammation as it relates to Cardiovascular Biology, Neurosciences and Cancer.

The facility is in dire need of an upgrade to meet the current research needs of the investigators.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$1,505,490 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Student Health Center Construction
Priority NUMBER: 16
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$45,500,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$3,134,100	\$3,134,100
Equipment and/or Materials	\$0	\$8,452,000	\$8,452,000
New Construction (100,000 SF)	\$0	\$31,341,000	\$31,341,000
Contingency	\$0	\$2,572,900	\$2,572,900
Total	\$0	\$45,500,000	\$45,500,000

Source of Funds	Previous	Change	Revised
Institutional Funds	\$0	\$9,000,000	\$9,000,000
Revenue Bonds	\$0	\$36,500,000	\$36,500,000
Total	\$0	\$45,500,000	\$45,500,000

DESCRIPTION:

The University requests approval to establish a project to construct a 60,000 SF addition to the Thomson Student Health Center and demolish the existing Thomson Building to construct a 40,000 SF replacement.

The scope of work will consist of two phases. Once Phase I, construction of 60,000 SF addition is complete, the occupants of the existing Thomson building will move into the addition to allow Phase II, demolition and construction of 40,000 SF replacement, to begin. The buildings will be constructed on a site adjacent to the current Student Health Center.

The current health center has been cited by the past three accreditation reports as inadequate for the size of the current student body and the nature of student health needs. In addition, the three facets of student health services (wellness and prevention, counseling, and medical care) are scattered in four different campus locations. This arrangement hinders an integrated approach to holistic health service delivery.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate \$5,359,774 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Administration, maintenance, grounds, custodial, environmental, utilities, and a onetime maintenance equipment cost will require additional operating costs ranging between \$533,400 and \$567,400 in the three years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: South Tower Mechanical Renovation
PRIORITY NUMBER: 18
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$6,150,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$92,250	\$92,250
Equipment and/or Materials	\$0	\$1,357,200	\$1,357,200
Interior Building Renovations (92,000 SF)	\$0	\$2,170,280	\$2,170,280
Other Permanent Improvements	\$0	\$2,330,270	\$2,330,270
Contingency	\$0	\$200,000	\$200,000
Total	\$0	\$6,150,000	\$6,150,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$0	\$6,150,000	\$6,150,000
Total	\$0	\$6,150,000	\$6,150,000

DESCRIPTION:

The University requests approval to establish a project to replace the existing fan coil units, install new air handler units, replace hot/cold water pumps, replace the HVAC riser, upgrade interior electrical/plumbing systems, and replace domestic hot/cold water lines in South Tower Residence Hall. In addition, the existing HVAC ducts will be cleaned and new grills installed throughout the building.

Constructed in 1965, South Tower has many noticeable mechanical deficiencies which continue to be a maintenance problem. The residence hall is an important building and is still in demand by today's students.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Wade Hampton Renovations/Fire Protection
PRIORITY NUMBER: 20
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$11,750,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$176,250	\$176,250
Equipment and/or Materials	\$0	\$2,203,350	\$2,203,350
Interior Building Renovations (58,731 SF)	\$0	\$3,180,000	\$3,180,000
Building Utilities Renovation	\$0	\$425,771	\$425,771
Exterior Building Renovations	\$0	\$1,927,000	\$1,927,000
Other Permanent Improvements	\$0	\$3,587,629	\$3,587,629
Contingency	\$0	\$250,000	\$250,000
Total	\$0	\$11,750,000	\$11,750,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$0	\$11,750,000	\$11,750,000
Total	\$0	\$11,750,000	\$11,750,000

DESCRIPTION:

The University requests approval to establish a project to renovate Wade Hampton Residence Hall. Constructed in 1959, the residence hall is one of the University's historic landmarks. It is a residential facility located in the central part of campus on the Women's Quadrangle.

This project will include the installation and renovation of fire suppression, fire alarm, and emergency lighting systems. Additional renovations will include refurbishing interior finishes, bathroom tile replacement, upgrades to electrical and plumbing system, and exterior building repairs. In addition, installation of a new elevator is planned. The residence hall requires major underground utility line improvements which include chilled water, steam, and condensate line replacement.

Wade Hampton is an important part of the University's tradition, heritage and history. This building will still be in high demand by the residential student population in the future. Deteriorating conditions, especially in the electrical/plumbing areas, require this renovation to move forward in the planning stages to insure that modern safety features are implemented in a timely manner.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Sims Mechanical Renovations
PRIORITY NUMBER: 21
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$11,750,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$176,250	\$176,250
Equipment and/or Materials	\$0	\$2,734,100	\$2,734,100
Interior Building Renovations (61,558 SF)	\$0	\$4,633,750	\$4,633,750
Building Utilities Renovation	\$0	\$455,900	\$455,900
Other Permanent Improvements	\$0	\$3,500,000	\$3,500,000
Contingency	\$0	\$250,000	\$250,000
<i>Total</i>	<i>\$0</i>	<i>\$11,750,000</i>	<i>\$11,750,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Housing Maintenance Reserve	\$0	\$11,750,000	\$11,750,000
<i>Total</i>	<i>\$0</i>	<i>\$11,750,000</i>	<i>\$11,750,000</i>

DESCRIPTION:

The University requests approval to establish a project to renovate Sims Residence Hall. The building is experiencing problems with high humidity and deficiencies in the flow and distribution of hot water in the bathroom areas.

The scope of work consists of a comprehensive renovation to include refurbishing interior finishes, bathroom restoration, upgrades to mechanical and electrical systems, replacement of the attic catwalk, and exterior building repairs. In addition, installation of a new elevator is planned.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

MEDICAL UNIVERSITY OF SOUTH CAROLINA

PROJECT NAME: Thurmond/Gazes Research Building Air Handler Unit Replacement
PRIORITY NUMBER: 1
REQUESTED ACTION: Increase Budget
REQUESTED ACTION AMOUNT: \$600,000
INITIAL CHE APPROVAL DATE: September 5, 2007

Project Budget	Previous	Change	Revised
Professional Service Fees	\$300,000	\$10,000	\$310,000
Building Utilities Renovation/Replacement	\$2,000,000	\$480,000	\$2,480,000
Contingency	\$200,000	\$110,000	\$310,000
Total	\$2,500,000	\$600,000	\$3,100,000

Source of Funds	Previous	Change	Revised
Indirect Cost Fund/University General Fund	\$2,500,00	\$600,000	\$3,100,000
Total	\$2,500,000	\$600,000	\$3,100,000

DESCRIPTION:

The University requests approval to increase the budget to replace the last of four air handlers in the Thurmond/Gazes Research Building. The 72,000 CFM air handler serves floors 1-6 and is unreliable and severely corroded. The new air handler will be installed in a newly constructed building on the roof to allow the existing unit to remain operational and the building to remain open during construction. The scope of work will also include installing associated duct work.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$3,093,744 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

MEDICAL UNIVERSITY OF SOUTH CAROLINA

PROJECT NAME: Thurmond/Gazes Research Building Exhaust System Retrofits
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$4,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$400,000	\$400,000
Building Utilities Renovation/Replacement	\$0	\$3,200,000	\$3,200,000
Contingency	\$0	\$400,000	\$400,000
Total	\$0	\$4,000,000	\$4,000,000

Source of Funds	Previous	Change	Revised
University General Fund	\$0	\$4,000,000	\$4,000,000
Total	\$0	\$4,000,000	\$4,000,000

DESCRIPTION:

The University requests approval to establish a project to replace the current exhaust system in the Thurmond/Gazes Research Building. The scope of work will also include associated interior chase improvements that are necessary to properly balance the HVAC system and provide a positive pressure environment for the building.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$3,093,744 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

MEDICAL UNIVERSITY OF SOUTH CAROLINA

PROJECT NAME: Thurmond/Gazes Research Building Waterproofing & Mold/Mildew Remediation
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$10,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$1,000,000	\$1,000,000
Exterior Building Renovation/Replacement	\$0	\$8,000,000	\$8,000,000
Contingency	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$10,000,000	\$10,000,000

Source of Funds	Previous	Change	Revised
University General Fund/Insurance Claim Funds	\$0	\$10,000,000	\$10,000,000
Total	\$0	\$10,000,000	\$10,000,000

DESCRIPTION:

The University requests approval to establish a project to replace the brick façade on the Thurmond/Gazes Research Building due to water intrusion issues. The building has widespread defective flashing and exterior façade waterproofing details that were recently discovered while investigating the cause of significant mold and mildew issues throughout the building.

Waterproofing experts report that the only way to address these water intrusion issues is complete replacement of the brick façade. The University is pursuing latent defect action against the construction contractor’s insurance company to recover as much as an estimated 70% of the cost to correct these problems after legal fees.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$3,093,744 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

MEDICAL UNIVERSITY OF SOUTH CAROLINA

PROJECT NAME: Basic Science Building East Side Air Handler Replacement
PRIORITY NUMBER: 4
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$4,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$400,000	\$400,000
Building Utilities Renovation/Replacement	\$0	\$3,200,000	\$3,200,000
Contingency	\$0	\$400,000	\$400,000
Total	\$0	\$4,000,000	\$4,000,000

Source of Funds	Previous	Change	Revised
University General Fund	\$0	\$4,000,000	\$4,000,000
Total	\$0	\$4,000,000	\$4,000,000

DESCRIPTION:

The University requests approval to establish a project to replace an air handler unit that is original to the 1970 Basic Science Building. Over the years, as research labs have been upgraded and have increased in number, the amount of fume hoods has also increased, thereby exhausting more air and creating a need for greater amounts of supply air. Currently, the University cannot keep the building positively pressured. Unconditioned air is being pulled into the building resulting in moisture issues that are not compatible with good research. Depending on how many hoods are operating at one time, there are times when some of the hoods cannot exhaust correctly because they are starved for air. A new air handler for the building's east side will correct these issues.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$5,621,488 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Campus Development Infrastructure
PRIORITY NUMBER: 6
REQUESTED ACTION: Increase Budget
REQUESTED ACTION AMOUNT: \$1,800,000
INITIAL CHE APPROVAL DATE: March 3, 2006

Project Budget	Previous	Change	Revised
Professional Service Fees	\$22,000	\$79,450	\$101,450
Equipment and/or Materials	\$1,268,000	(\$262,500)	\$1,005,500
Site Development	\$1,161,500	\$2,023,300	\$3,184,800
Other Permanent Improvements	\$773,500	(\$109,500)	\$664,000
Landscaping	\$797,500	(\$133,650)	\$663,850
Contingency	\$0	\$202,900	\$202,900
Total	\$4,022,500	\$1,800,000	\$5,822,500

Source of Funds	Previous	Change	Revised
Tuition Bonds	\$2,872,500	\$0	\$2,872,500
Renovation Reserve/Plant Expansion	\$900,000	\$1,800,000	\$2,700,000
HCHCC	\$250,000	\$0	\$250,000
Total	\$4,022,500	\$1,800,000	\$5,822,500

DESCRIPTION:

The University requests approval to increase the budget to make improvements to various buildings/areas on campus to improve safety and security as well as update infrastructure needs. Planned improvements include intramural field and parking lot lighting, addressing parking needs to support student growth, landscaping, irrigation, footbridge and sidewalk improvements, security cameras and call boxes.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$2,708,334 in existing infrastructure maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities will require additional operating costs of \$14,000 in the three years following project completion.

COLLEGE OF CHARLESTON

PROJECT NAME: Robert Scott Small Building 2nd Floor Classroom Modifications
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$54,938	\$54,938
Equipment and/or Materials	\$0	\$200,000	\$200,000
Interior Building Renovations (4,800 SF)	\$0	\$549,375	\$549,375
Other (Furniture, Fixtures & Equipment)	\$0	\$90,000	\$90,000
Contingency	\$0	\$105,687	\$105,687
<i>Total</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
College Fees	\$0	\$1,000,000	\$1,000,000
<i>Total</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>

DESCRIPTION:

The College requests approval to establish a project to modify vacant space in the Robert Scott Small Building into classroom space. Built in 1972, the facility has been used as swing space since 2004 when Addlestone Library opened. The proposed project will include approximately 4,800 SF on the second floor and will provide for seven classrooms, adding approximately 175 seats to the College's inventory. With these additional classrooms, the College will be able to temporarily relocate other classrooms to allow much needed renovations in other facilities.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$9,424,916 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COLLEGE OF CHARLESTON

PROJECT NAME: Center for Social Science Research
PRIORITY NUMBER: 4
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,900,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$139,606	\$139,606
Equipment and/or Materials	\$0	\$225,500	\$225,500
Interior Building Renovations (7,000 SF)	\$0	\$1,034,118	\$1,034,118
Other (Furniture, Fixtures & Equipment)	\$0	\$258,061	\$258,061
Contingency	\$0	\$242,715	\$242,715
Total	\$0	\$1,900,000	\$1,900,000

Source of Funds	Previous	Change	Revised
Federal	\$0	\$1,900,000	\$1,900,000
Total	\$0	\$1,900,000	\$1,900,000

DESCRIPTION:

The College requests approval to establish a project to renovate a portion of the Bell Building which was vacated by Athletics. Approximately 7,000 SF will be reconfigured to create the Center for Social Science Research. Work will include the creation of a wet lab, seminar room, conference room, computer lab, and eleven other small labs used for cognitive and human assessment and psychology testing.

The Center for Social Science Research will be a state-of-the-art facility that will enable discoveries across disciplines and will transform social science research at the College. This project will improve the quality and capacity of the nation's social science research enterprise. Students will have additional research training opportunities available to them that will provide broader perspectives on the social sciences as well as research tools to which they might not otherwise have access. Local, regional, and national communities will benefit from this type of research. Additionally, the facility where the Center will be housed is one of the few buildings on campus that is located immediately adjacent to a large parking structure, improving and increasing disability access and participation in human subject research.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$6,285,621 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA UPSTATE

PROJECT NAME: Administration Building Repairs & Renovations
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$4,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$240,000	\$240,000
Interior Building Renovations (20,000 SF)	\$0	\$760,000	\$760,000
Building Utilities Renovations	\$0	\$3,000,000	\$3,000,000
Total	\$0	\$4,000,000	\$4,000,000

Source of Funds	Previous	Change	Revised
Tuition Bonds	\$0	\$3,800,000	\$3,800,000
Institutional Capital Project Funds	\$0	\$200,000	\$200,000
Total	\$0	\$4,000,000	\$4,000,000

DESCRIPTION:

The University requests approval to establish a project to correct deficiencies with major building systems throughout the Administration Building. The scope of work will include total replacement of the HVAC system, electrical and plumbing upgrades.

The HVAC system dates from the late 1960's and continuously breaks down. Many parts are no longer available and have to be specifically manufactured. The electrical systems are undersized for the load they have to carry. As a result, the building does not meet electrical requirements. The plumbing systems are likewise outdated. To work on the plumbing, water must be shut off to the entire building. The new systems will be more cost effective and energy efficient. The building houses the University's IT function and unreliable services easily impact the entire campus network and related functions.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$2,929,211 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA UPSTATE

PROJECT NAME: Child Development Center Replacement Construction
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$60,000	\$60,000
New Construction (5,000 SF)	\$0	\$940,000	\$940,000
<i>Total</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Tuition Bonds	\$0	\$800,000	\$800,000
Institutional Capital Project Funds	\$0	\$200,000	\$200,000
<i>Total</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>

DESCRIPTION:

The University requests approval to establish a project to provide a replacement facility and infrastructure for the Burroughs Child Development Center. The current facility is insufficient to meet today's requirements.

The Child Development Center provides child care for children of the University's students, faculty, and staff. It also provides an opportunity for students in Nursing, Psychology, and Education programs to gain valuable observation lab and classroom experience. The current facility does not meet current codes and requirements for a child care facility. Along with the need to meet current code requirements, the current Child Development Center is located in the footprint of the new Information Resources Center. Once the Resource Center project is funded, the Child Development Center will have to be relocated. By starting the process now to relocate the Child Development Center, the University will be ready for construction of the new Information Resources Center.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

WINTHROP UNIVERSITY

PROJECT NAME: College of Visual & Performing Arts Retrofits
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,300,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$75,000	\$75,000
Interior Building Renovations (173,784 SF)	\$0	\$1,095,000	\$1,095,000
Exterior Building Renovations	\$0	\$80,000	\$80,000
Contingency	\$0	\$50,000	\$50,000
Total	\$0	\$1,300,000	\$1,300,000

Source of Funds	Previous	Change	Revised
Tuition Bonds	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$1,300,000	\$1,300,000

DESCRIPTION:

The University requests approval to establish a project to reconfigure space within five buildings for the College of Visual and Performing Arts.

The reconfiguration will be minor in nature and will adapt spaces for specific program use. The five buildings include: McLaurin, which currently houses department offices for Fine Arts and the Dean of College of Visual and Performing Arts, faculty offices and studios. Rutledge, which houses two galleries, classrooms and work areas for painting, sculpture, ceramics, 3D design and jewelry. Roddey Hall will house the relocated office of the Dean of College of Visual and Performing Arts. Johnson Hall houses Theatre, Dance and Mass Communications and related specialized space such as a lab theatre, computer labs, scene shop, dance studios and faculty offices. The Bookworm, which presently houses the University bookstore, is moving in the fall and will be converted to house the 125 seat symphonic band rehearsal hall, offices, practice rooms and instrument storage.

This project is needed because the four main departments sharing these spaces are crowded. The project creates a unique opportunity to take vacated space and re-allot overall space to ease the overcrowding problems within the College of Visual and Performing Arts.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Space is being configured for proposed programmatic use.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

WINTHROP UNIVERSITY

PROJECT NAME: Dinkins Retrofit for Academic Use
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$80,000	\$80,000
Interior Building Renovations (44,320 SF)	\$0	\$100,000	\$100,000
Exterior Building Renovations	\$0	\$800,000	\$800,000
Contingency	\$0	\$20,000	\$20,000
<i>Total</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Tuition Bonds	\$0	\$1,000,000	\$1,000,000
<i>Total</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>

DESCRIPTION:

The University requests approval to establish a project to reconfigure the interior of Dinkins Student Center which formally housed the University's Student Union. The College of Visual and Performing Arts will be moved into this facility. The building is serviceable and has had recent roof improvements, mechanical improvements and energy efficient lighting upgrades. The exterior of the building will receive much needed renovations. The windows are in poor condition and are in an odd configuration which will necessitate a façade modification.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$436,570 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

DENMARK TECHNICAL COLLEGE

PROJECT NAME: Barnwell Facility Work Force Development Renovations
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,111,550
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Equipment and/or Materials	\$0	\$225,000	\$225,000
Site Development	\$0	\$10,050	\$10,050
Interior Building Renovations	\$0	\$1,105,900	\$1,105,900
Building Utilities Renovations	\$0	\$127,000	\$127,000
Roofing	\$0	\$196,000	\$196,000
Exterior Building Renovations	\$0	\$54,900	\$54,900
Landscaping	\$0	\$14,700	\$14,700
Other (Parking Lot Paving & Marking)	\$0	\$166,000	\$166,000
Contingency	\$0	\$212,000	\$212,000
<i>Total</i>	<i>\$0</i>	<i>\$2,111,550</i>	<i>\$2,111,550</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Plant Fees	\$0	\$2,111,550	\$2,111,550
<i>Total</i>	<i>\$0</i>	<i>\$2,111,550</i>	<i>\$2,111,550</i>

DESCRIPTION:

The College requests approval to establish a project to renovate the Barnwell Facility. Renovations will make the building ADA compliant, provide space for workforce development training, increase course offerings in allied health, and provide additional classroom space for other academic courses for the citizens of Barnwell County.

Additional classrooms are needed to accommodate the increase in enrollment and demand for Continuing Education classes. More classroom space and labs are needed for the Advance Manufacturing & Industry Training program. The College has become active in recruitment of new companies in Barnwell. This facility will allow them to showcase the capability to train the present and future workforce.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$702,260 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The College's lease, utilities, office personnel, and maintenance will require additional operating costs of \$101,840 in the first year following project completion.

HORRY-GEORGETOWN TECHNICAL COLLEGE

PROJECT NAME: Renovation/Expansion of Building 100 – Grand Strand
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$5,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Services Fees	\$0	\$400,000	\$400,000
Equipment and/or Materials	\$0	\$693,500	\$693,500
Interior Building Renovations (20,000 SF)	\$0	\$2,322,500	\$2,322,500
Building Utilities Renovations	\$0	\$84,000	\$84,000
Exterior Building Renovations	\$0	\$1,000,000	\$1,000,000
Landscaping	\$0	\$100,000	\$100,000
Contingency	\$0	\$400,000	\$400,000
<i>Total</i>	<i>\$0</i>	<i>\$5,000,000</i>	<i>\$5,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
One Cent Sales Tax	\$0	\$5,000,000	\$5,000,000
<i>Total</i>	<i>\$0</i>	<i>\$5,000,000</i>	<i>\$5,000,000</i>

DESCRIPTION:

The College requests approval to establish a project to renovate Building 100 on the Grand Strand Campus. This building was constructed twenty years ago and is in dire need of renovation. The facility fails to meet both building code and ADA standards, is not energy efficient, and is not large enough to accommodate current enrollment levels. Renovation of this building will postpone the need for a new General Purpose Classroom.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$598,524 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and custodial services will require additional operating costs of \$60,000 in the three years following project completion.

SPARTANBURG COMMUNITY COLLEGE

PROJECT NAME: Downtown Spartanburg Center
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$9,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$780,000	\$780,000
Equipment and/or Materials	\$0	\$350,000	\$350,000
Interior Building Renovations (104,212 SF)	\$0	\$6,210,000	\$6,210,000
Building Utilities Renovations	\$0	\$156,000	\$156,000
Exterior Building Renovations	\$0	\$414,000	\$414,000
Other Permanent Improvements	\$0	\$440,000	\$440,000
Landscaping	\$0	\$25,000	\$25,000
Builders Risk Insurance	\$0	\$4,000	\$4,000
Contingency	\$0	\$621,000	\$621,000
<i>Total</i>	<i>\$0</i>	<i>\$9,000,000</i>	<i>\$9,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Local	\$0	\$9,000,000	\$9,000,000
<i>Total</i>	<i>\$0</i>	<i>\$9,000,000</i>	<i>\$9,000,000</i>

DESCRIPTION:

The College requests approval to establish a project to renovate 104,212 SF in the Evans Building located in downtown Spartanburg. The facility will contain classrooms, laboratory space and special purpose rooms. The building will be renovated to meet LEED Silver certification.

This project will be an educational hub for students who live in the downtown Spartanburg area. The facility will provide a Workforce Development Center, Adult Learning, and Curriculum Classes. The College plans to partner with the community to provide affordable access to high-quality technical and transfer programs and professional development opportunities. Approximately thirty-five percent of the College's students reside in the city of Spartanburg. This downtown center will provide better access for local high school and adult students.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Renovation of New Facility

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, janitorial services and maintenance expenses will require additional operating costs ranging between \$283,000 and \$312,000 in the three years following project completion.

SPARTANBURG COMMUNITY COLLEGE

PROJECT NAME: Student Center
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,000,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$130,000	\$130,000
Equipment and/or Materials	\$0	\$27,500	\$27,500
New Construction (10,000 SF)	\$0	\$1,650,000	\$1,650,000
Landscaping	\$0	\$25,000	\$25,000
Builders Risk Insurance	\$0	\$2,500	\$2,500
Contingency	\$0	\$165,000	\$165,000
<i>Total</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Local	\$0	\$2,000,000	\$2,000,000
<i>Total</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>\$2,000,000</i>

DESCRIPTION:

The College requests approval to establish a project to construct a new 10,000 SF student center located near the center of campus. This facility will house a student café/canteen area, a multi-purpose student study area and a conference room.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, janitorial services and maintenance expenses will require additional operating costs ranging between \$18,000 and \$40,000 in the three years following project completion.

SPARTANBURG COMMUNITY COLLEGE

PROJECT NAME: Tyger River Building Renovation – Phase II
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,703,900
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$99,000	\$99,000
Equipment and/or Materials	\$0	\$350,000	\$350,000
Interior Building Renovations (22,000 SF)	\$0	\$1,100,000	\$1,100,000
Contingency	\$0	\$154,900	\$154,900
<i>Total</i>	<i>\$0</i>	<i>\$1,703,900</i>	<i>\$1,703,900</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Local	\$0	\$1,703,900	\$1,703,900
<i>Total</i>	<i>\$0</i>	<i>\$1,703,900</i>	<i>\$1,703,900</i>

DESCRIPTION:

The College requests approval to establish a project to begin the second phase of a multi-phase project to renovate the former One Price Clothing Store corporate office complex and distribution facility. The renovated space will be used for classrooms, computer labs, and academic support offices. This phase will house the new Center for Business and Economic Development that will consist of four sectors: Soft Landings Program, Small Business Incubator, Workforce Employment Services, and Special Projects.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Space is being configured for proposed programmatic use.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, janitorial services and maintenance expenses will require additional operating costs ranging between \$70,940 and \$78,200 in the three years following project completion.

TRI-COUNTY TECHNICAL COLLEGE

PROJECT NAME: Maintenance Needs – ARRA Projects
Priority Number: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,300,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$50,000	\$50,000
Interior Building Renovations	\$0	\$1,250,000	\$1,250,000
<i>Total</i>	<i>\$0</i>	<i>\$1,300,000</i>	<i>\$1,300,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Federal – ARRA Funds	\$0	\$1,300,000	\$1,300,000
<i>Total</i>	<i>\$0</i>	<i>\$1,300,000</i>	<i>\$1,300,000</i>

DESCRIPTION:

The College requests approval to establish a project to reroof the Industrial Business Development Center; upgrade the HVAC and HVAC controls in the Industrial Business Development Center and Halbert Hall; upgrade the chiller in Pickens Hall; and continue the campus lighting retrofit and installation of sensory controls. These projects are needed to contain energy costs and to meet current life safety, code compliance, and functional needs of the facilities.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$1,998,261 in combined existing maintenance needs in each of the academic buildings.

ANNUAL OPERATING COSTS/SAVINGS:

The College projects operational savings of \$23,000 in the first year following project completion.

TRI-COUNTY TECHNICAL COLLEGE

PROJECT NAME: Campus-wide Maintenance Needs
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,200,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$50,000	\$50,000
Interior Building Renovations	\$0	\$1,150,000	\$1,150,000
<i>Total</i>	<i>\$0</i>	<i>\$1,200,000</i>	<i>\$1,200,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Local	\$0	\$1,200,000	\$1,200,000
<i>Total</i>	<i>\$0</i>	<i>\$1,200,000</i>	<i>\$1,200,000</i>

DESCRIPTION:

The College requests approval to establish a project to upgrade the HVAC and HVAC controls in Pickens Hall; reroof Halbert Hall and the Physical Plant; renovate the student records department; and continue the campus lighting retrofit and installation of sensory controls. These projects are needed to contain energy costs and to meet current life safety, code compliance, and functional needs of the facilities.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$1,370,839 in combined existing maintenance needs in each of the academic buildings.

ANNUAL OPERATING COSTS/SAVINGS:

TBD – At this point, amount of savings has not been determined.

TRIDENT TECHNICAL COLLEGE

PROJECT NAME: Building 700/800 Reroofing
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$842,400
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$70,200	\$70,200
Roofing	\$0	\$702,000	\$702,000
Contingency	\$0	\$70,200	\$70,200
<i>Total</i>	<i>\$0</i>	<i>\$842,400</i>	<i>\$842,400</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Institutional Funds	\$0	\$842,400	\$842,400
<i>Total</i>	<i>\$0</i>	<i>\$842,400</i>	<i>\$842,400</i>

DESCRIPTION:

The College requests approval to establish a project to reroof building 700/800. The existing roof material will be removed and replaced. The buildings are 54,000 SF and house classrooms, labs and offices for the following programs: Air Conditioning and Refrigeration, Automotive Technology, Machine Tool Technology, Engineering Design Graphics, Electrical and Automated Technologies, Civil Engineering Technology, Electronics Engineering Technology, and Mechanical Engineering Technology.

The existing roof is thirty-two years old and leaks, causing damage to interior finishes. The roof must be replaced before the leaks cause safety and air quality issues. Numerous repairs have been made, but the existing roof system is at the end of its intended life.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$2,766,674 in combined existing maintenance needs in each of the academic buildings.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

YORK TECHNICAL COLLEGE

PROJECT NAME: Griffin Motors Property Renovation
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,234,700
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$225,000	\$225,000
Interior Building Renovations (30,739)	\$0	\$1,300,000	\$1,300,000
Building Utilities Renovations	\$0	\$50,000	\$50,000
Roofing	\$0	\$230,000	\$230,000
Exterior Building Renovations	\$0	\$330,000	\$330,000
Landscaping	\$0	\$25,000	\$25,000
Builders Risk Insurance	\$0	\$9,700	\$9,700
Other	\$0	\$15,000	\$15,000
Contingency	\$0	\$50,000	\$50,000
<i>Total</i>	<i>\$0</i>	<i>\$2,234,700</i>	<i>\$2,234,700</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
College Reserve Funds	\$0	\$2,234,700	\$2,234,700
<i>Total</i>	<i>\$0</i>	<i>\$2,234,700</i>	<i>\$2,234,700</i>

DESCRIPTION:

The College requests approval to establish a project to renovate the former automobile dealerships for academic program use and College Operations. The property will be brought up to IBC Code, NFPA Code and ADA Code. Scope of work will include complete renovation of space to create classrooms, shops and office space for programs and operations.

The College plans to use the Pontiac, Buick, GMC dealership for automotive programs. The parking lot will be used for professional Truck Driver Training. The Mitsubishi dealership will be used for College Operations and the land behind the dealerships will be used for the Electrical Lineman Training Program.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Renovation of New Facilities

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and custodial services will require additional operating costs ranging between \$57,750 and \$63,669 in the three years following project completion.

YORK TECHNICAL COLLEGE

PROJECT NAME: Allied Health Building
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Pre-design
REQUESTED ACTION AMOUNT: \$330,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$330,000	\$330,000
<i>Total</i>	<i>\$0</i>	<i>\$330,000</i>	<i>\$330,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
College Reserve Funds	\$0	\$330,000	\$330,000
<i>Total</i>	<i>\$0</i>	<i>\$330,000</i>	<i>\$330,000</i>

DESCRIPTION:

The College requests approval to establish a project to construct an Allied Health Building. The planned building will house health care programs and will consist of classroom and laboratory space along with faculty offices. The labs will have state of the art equipment, furniture, utilities and the latest technology in fume hoods to assist in indoor air quality and safety for students.

Health care programs at the College have outgrown current facilities. Coupled with the demand for health care professionals, enrollment in the programs has increased, amplifying the need for space. The current lab space is too small and does not meet code standards for utilities, indoor air quality and safety standards. The need for space has created an issue with accreditation for the health care programs.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

DESCRIPTION OF PROJECTS THAT HAVE BEEN APPROVED FOR PRE-DESIGN
(CONSTRUCTION PHASE IS EXPECTED TO BEGIN FY 2010-11)

FY 2010-11 CPIP Year One

UNIVERSITY OF SOUTH CAROLINA

PROJECT NAME: Health Sciences Renovation
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$16,200,000
INITIAL CHE APPROVAL DATE: May 1, 2008

Project Budget	Previous	Change	Revised
Professional Service Fees	\$1,800,000	(\$360,000)	\$1,440,000
Interior Building Renovations (53,276 SF)	\$0	\$14,400,000	\$14,400,000
Contingency	\$0	\$2,160,000	\$2,160,000
Total	\$1,800,000	\$16,200,000	\$18,000,000

Source of Funds	Previous	Change	Revised
State Institution Bonds	\$1,800,000	\$16,200,000	\$18,000,000
Total	\$1,800,000	\$16,200,000	\$18,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to renovate the Health Sciences Building.

The facility was constructed in 1961 and currently houses environmental health sciences, epidemiology, and biology statistics as well as the office for dean of the Arnold School of Public Health. The current occupants will relocate closer to the new Public Health building, which is at the corner of Assembly and College Streets.

This renovation will reconfigure the space to academic offices and classrooms. As the building has not been renovated in over 20 years, the project will include replacement of worn interior finishes, upgrade/replacement of building systems, and work to maintain the exterior of the building.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$6,683,773 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Davis College HVAC Replacement
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,970,000
INITIAL CHE APPROVAL DATE: November 12, 2008

Project Budget	Previous	Change	Revised
Professional Services Fees	\$30,000	\$130,000	\$160,000
Interior Building Renovations (22,963 SF)	\$0	\$1,600,000	\$1,600,000
Contingency	\$0	\$240,000	\$240,000
Total	\$30,000	\$1,970,000	\$2,000,000

Source of Funds	Previous	Change	Revised
Institutional Funds	\$30,000	\$1,970,000	\$2,000,000
Total	\$30,000	\$1,970,000	\$2,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to replace the HVAC system in Davis College. Work will include replacing existing air handlers, VAV boxes, exchangers, pumps, piping, and electrical. Also, attic insulation will be installed, fire sprinkler heads replaced, existing lay-in ceiling replaced, and asbestos abated that is associated with mechanical work.

Davis College houses the School of Library and Information Science. The existing mechanical system does not have the ability to introduce sufficient outside air to manage the moisture level. This project will install a new system to bring in fresh air and control humidity.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$2,463,325 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: South Sumter Street Street-scaping
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$3,985,000
INITIAL CHE APPROVAL DATE: November 24, 2008

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Services Fees	\$15,000	\$185,000	\$200,000
Site Development	\$0	\$2,500,000	\$2,500,000
Building Utilities Renovations	\$0	\$800,000	\$800,000
Contingency	\$0	\$500,000	\$500,000
<i>Total</i>	<i>\$15,000</i>	<i>\$3,985,000</i>	<i>\$4,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Institutional Funds	\$15,000	\$3,985,000	\$4,000,000
<i>Total</i>	<i>\$15,000</i>	<i>\$3,985,000</i>	<i>\$4,000,000</i>

DESCRIPTION:

The University requests approval to establish the construction budget for pedestrian safety improvements on South Sumter Street from Rocky Branch Creek to Whaley Street. Work will include narrowing of traffic lanes, installing new sidewalks, removal of on street parking, installation of pedestrian scale lighting and emergency call stations, and creation of landscaped tree zones. Additional improvements include irrigation, improvement of service areas, and service access.

During Phase I (pre-design), preliminary estimates were developed for work from Blossom Street to Whaley Street, including installation of pedestrian bridges. The project scope and budget shown represent the entire project.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Infrastructure

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Columbia Campus Elevator Upgrades
PRIORITY NUMBER: 4
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$2,068,500
INITIAL CHE APPROVAL DATE: March 18, 2009

Project Budget	Previous	Change	Revised
Professional Services Fees	\$31,500	\$136,500	\$168,000
Interior Building Renovations	\$0	\$1,680,000	\$1,680,000
Contingency	\$0	\$252,000	\$252,000
Total	\$31,500	\$2,068,500	\$2,100,000

Source of Funds	Previous	Change	Revised
Institutional Capital Project Fund	\$31,500	\$2,068,500	\$2,100,000
Total	\$31,500	\$2,068,500	\$2,100,000

DESCRIPTION:

The University requests approval to establish the construction budget to upgrade elevators in the Russell House, Thomas Cooper Library and Coker Life Sciences Building on the Columbia Campus.

In the Russell House, three traction elevators will be renovated by upgrading the controllers, providing HVAC for the control systems, replacing door equipment, upgrading signal fixtures, and repairing machine equipment. In the Thomas Cooper Library, four traction elevators will be upgraded with new control systems and a group controller, door equipment upgrades, HVAC for the equipment, and renovation of the elevator cabs. Repairs in the machine room will also be included. In the Coker Life Sciences Building, three traction elevators will be upgraded with controller upgrades, door equipment upgrades, HVAC equipment, signal fixture modifications, safety fencing and repairs to the machine room.

The University has a multi-year contract for elevator maintenance. The vendor submits an annual prioritized listing of elevators needing major upgrades and modernization. The Russell House, Thomas Cooper Library and Coker Life Sciences Building are the three highest traffic buildings on campus and consequently the three most significant E&G Facilities which are of high priority. The age of the equipment in the Russell House varies. Two are 53 years old, and one is 34 years old. The elevator equipment in the Thomas Cooper Library is 36 years old, and equipment in the Coker Life Sciences Building is 35 years old. Modernization of these older elevators will reduce the number and frequency of shutdowns and entrapments which negatively affect academic and administrative programming.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$39,325,138 in combined existing maintenance needs in each of the academic buildings.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Moore School of Business New Facility Construction
PRIORITY NUMBER: 5
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$88,650,000
INITIAL CHE APPROVAL DATE: October 20, 2009

Project Budget	Previous	Change	Revised
Professional Services Fees	\$1,350,000	\$5,850,000	\$7,200,000
New Construction	\$0	\$72,000,000	\$72,000,000
Contingency	\$0	\$10,800,000	\$10,800,000
Total	\$1,350,000	\$88,650,000	\$90,000,000

Source of Funds	Previous	Change	Revised
Tuition Bonds	\$0	\$15,000,000	\$15,000,000
Revenue Bonds	\$0	\$65,000,000	\$65,000,000
Private	\$1,350,000	\$8,650,000	\$10,000,000
Total	\$1,350,000	\$88,650,000	\$90,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to construct a new facility for the Moore School of Business.

The new facility will consist of approximately 270,000 SF. It will include collaborative classrooms, breakout rooms and common areas. Technology will be accommodated with wireless internet throughout the building, hardwired connections at each classroom seat and state-of-the-art computer labs. Construction of the facility will incorporate sustainable features in accordance with the Business School's goals of promoting sustainable enterprises as part of its successful international programs.

The Close/Hipp building has not been updated to meet current technology requirements or to reflect the needs of today's learning environment. The country's business schools typically compete to attract the best and brightest students and to attract and retain outstanding faculty. Maintaining exceptional facilities is a critical component in this mission.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Administration, maintenance, grounds, custodial, environmental, utilities, and a onetime maintenance equipment cost will require additional operating costs ranging between \$2,140,200 and \$2,050,200 in the three years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Booker T. Washington Renovations
PRIORITY NUMBER: 8
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$2,167,000
INITIAL CHE APPROVAL DATE: February 17, 2010

Project Budget	Previous	Change	Revised
Professional Service Fees	\$33,000	\$143,000	\$176,000
Interior Building Renovations (8,000 SF)	\$0	\$1,760,000	\$1,760,000
Contingency	\$0	\$264,000	\$264,000
Total	\$33,000	\$2,167,000	\$2,200,000

Source of Funds	Previous	Change	Revised
Institutional Funds	\$0	\$500,000	\$500,000
Private	\$33,000	\$1,667,000	\$1,700,000
Total	\$33,000	\$2,167,000	\$2,200,000

DESCRIPTION:

The University requests approval to establish the construction budget to renovate the Booker T. Washington building. Work will include renovations to the auditorium to convert it to a smart classroom including seating replacement, refinishing of the stage floor, upgrading the lighting system and installation of audio-video systems. Major building upgrades will include installation of air conditioning, installation of new elevator and stairs, and modifications to entrance, toilets and fire alarms required to meet code.

The renovations will support usage of the auditorium and comply with ADA requirements. The improvements will enhance the student learning environment for new programs as well as support growth of the current TRIO and Arts and Sciences programs housed in the facility.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$1,587,592 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Earth & Water Sciences/Coker Life Sciences Fire Alarm Replacement
PRIORITY NUMBER: 10
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$788,000
INITIAL CHE APPROVAL DATE: February 17, 2010

Project Budget	Previous	Change	Revised
Professional Service Fees	\$12,000	\$52,000	\$64,000
Interior Building Renovations	\$0	\$640,000	\$640,000
Contingency	\$0	\$96,000	\$96,000
Total	\$12,000	\$788,000	\$800,000

Source of Funds	Previous	Change	Revised
Institutional Capital Project Fund	\$12,000	\$788,000	\$800,000
Total	\$12,000	\$788,000	\$800,000

DESCRIPTION:

The University requests approval to establish the construction budget to replace the fire alarm system in the Earth & Water Sciences and Coker Life Sciences Buildings. The buildings share an outdated Simplex fire alarm system that is no longer supported by the manufacturer. Replacement is necessary to allow maintenance of the system. Due to the lack of fire separation, the work in the two buildings must be designed as a single project.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$17,300,220 in combined existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: SOM VA Campus Central Plant Chiller Replacement
PRIORITY NUMBER: 11
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,531,931
INITIAL CHE APPROVAL DATE: February 17, 2010

Project Budget	Previous	Change	Revised
Professional Service Fees	\$24,000	\$98,999	\$122,999
Equipment and/or Materials	\$0	\$1,229,985	\$1,229,985
Contingency	\$0	\$202,947	\$202,947
Total	\$24,000	\$1,531,931	\$1,555,931

Source of Funds	Previous	Change	Revised
Institutional Funds, Institutional Capital Project Funds, Private	\$24,000	\$1,531,931	\$1,555,931
Total	\$24,000	\$1,531,931	\$1,555,931

DESCRIPTION:

The University requests approval to establish the construction budget to replace two existing 250 ton chillers located in Building 1 on the School of Medicine VA Campus. These chillers supply chilled water to Buildings 1, 2, 4 and 104.

The chillers are critical to the daily operation of research labs and offices. A recent evaluation determined that the chillers are undersized, inefficient, and have exceeded their life cycle. The existing chillers were placed on-line in 1982. Replacement of the chillers will increase reliability of the system.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$10,803,299 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities will require additional operating costs of \$35,000 in the three years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Spigner House Renovation
PRIORITY NUMBER: 15
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$886,500
INITIAL CHE APPROVAL DATE: December 11, 2009

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$13,500	\$96,500	\$110,000
Interior Building Renovations (9,500 SF)	\$0	\$685,000	\$685,000
Other	\$0	\$15,000	\$15,000
Contingency	\$0	\$90,000	\$90,000
<i>Total</i>	<i>\$13,500</i>	<i>\$886,500</i>	<i>\$900,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Auxiliary	\$13,500	\$886,500	\$900,000
<i>Total</i>	<i>\$13,500</i>	<i>\$886,500</i>	<i>\$900,000</i>

DESCRIPTION:

The University requests approval to establish the construction budget to renovate the Spigner House. The first floor will provide space to host potential donors and other important University business which will be managed by Sodexo and served through Carolina Catering. The second floor will be renovated to create offices. Work will include minor reconfiguration of space to meet programmatic requirements, mechanical, plumbing and electrical systems upgrade, and minor exterior repairs including window repairs.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

Administration, maintenance, grounds, custodial, environmental, utilities, and a onetime maintenance equipment cost will require additional operating costs ranging between \$85,880 and \$92,880 in the three years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Maxcy College Renovation
PRIORITY NUMBER: 17
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$3,693,750
INITIAL CHE APPROVAL DATE: November 5, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$56,250	\$43,750	\$100,000
Equipment and/or Materials	\$0	\$1,005,300	\$1,005,300
Interior Building Renovations (44,662 SF)	\$0	\$1,551,000	\$1,551,000
Other Permanent Improvements	\$0	\$843,700	\$843,700
Contingency	\$0	\$250,000	\$250,000
Total	\$56,250	\$3,693,750	\$3,750,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$56,250	\$3,693,750	\$3,750,000
Total	\$56,250	\$3,693,750	\$3,750,000

DESCRIPTION:

The University requests approval to establish the construction budget to renovate Maxcy College. Work is to include improvements to kitchens, creation of a scholar-in-residence suite, and creation of faculty offices. Upgrades to the HVAC system, including replacement of fan coil units with a duct system and installation of new air handler will also be incorporated into the project.

The renovation will convert the facility to an International House of Living Learning Center. The HVAC upgrades will address air quality, humidity control and efficiency in operational costs.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: McClintock Renovation/Fire Protection
PRIORITY NUMBER: 19
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$5,125,000
INITIAL CHE APPROVAL DATE: November 12, 2008

Project Budget	Previous	Change	Revised
Professional Services Fees	\$75,000	\$112,988	\$187,988
Equipment and/or Materials	\$0	\$411,600	\$411,600
Interior Building Renovations (33,615 SF)	\$0	\$971,132	\$971,132
Building Utilities Renovation	\$0	\$1,900,000	\$1,900,000
Other Permanent Improvements	\$0	\$1,479,280	\$1,479,280
Contingency	\$0	\$250,000	\$250,000
Total	\$75,000	\$5,125,000	\$5,200,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$75,000	\$5,125,000	\$5,200,000
Total	\$75,000	\$5,125,000	\$5,200,000

DESCRIPTION:

The University requests approval to establish the construction budget to perform life safety upgrades and modernize McClintock Residence Hall. This residence hall is in the central area of the Columbia campus. Work on the facility is to include interior repairs, installation of new finishes, and upgrades to building systems (plumbing, mechanical, electrical). The building system upgrades are needed due to the age and condition of the existing equipment. Life safety upgrades are to include emergency lighting, installation of new fire protection system and alarms. These upgrades are needed to meet current code requirements and to protect the safety of students housed in the facility. In addition, the installation of a new building elevator system will be included. Conversion to suite style rooms will be evaluated. General interior upgrades are needed to keep the facility in desirable condition.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Woodrow College Façade/Window Upgrades
PRIORITY NUMBER: 22
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$2,068,500
INITIAL CHE APPROVAL DATE: November 24, 2008

Project Budget	Previous	Change	Revised
Professional Services Fees	\$31,500	\$136,500	\$168,000
Exterior Building Renovations	\$0	\$1,680,000	\$1,680,000
Contingency	\$0	\$252,000	\$252,000
Total	\$31,500	\$2,068,500	\$2,100,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$31,500	\$2,068,500	\$2,100,000
Total	\$31,500	\$2,068,500	\$2,100,000

DESCRIPTION:

The University requests approval to establish the construction budget to enclose the existing open emergency stairs on the south façade of Woodrow College. The enclosure will be compatible with the architectural style of the facility. Other improvements will include the replacement or repair of approximately 168 windows and replacement of window sills. Window replacement/ repairs are needed due to deterioration of the existing windows and the desire to improve energy efficiency. This work will be coordinated with the requirements of the Department of Archives and History.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Harper/Elliott Renovations
PRIORITY NUMBER: 23
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$3,693,750
INITIAL CHE APPROVAL DATE: November 5, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$56,250	\$243,750	\$300,000
Equipment and/or Materials	\$0	\$380,000	\$380,000
Interior Building Renovations (25,230 SF)	\$0	\$149,700	\$149,700
Building Utilities Renovation	\$0	\$1,971,250	\$1,971,250
Exterior Building Renovations	\$0	\$500,000	\$500,000
Other Permanent Improvements	\$0	\$249,050	\$249,050
Contingency	\$0	\$200,000	\$200,000
Total	\$56,250	\$3,693,750	\$3,750,000

Source of Funds	Previous	Change	Revised
Housing Maintenance Reserve	\$56,250	\$3,693,750	\$3,750,000
Total	\$56,250	\$3,693,750	\$3,750,000

DESCRIPTION:

The University requests approval to establish the construction budget to renovate Harper Elliott College. Renovations will include interior refurbishment, upgrades to building systems and exterior repairs. This project will address items required to maintain the facility while being mindful of aesthetic requirements to help USC maintain its competitive advantage in recruiting new students.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$747,147 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Farmers Market Development
PRIORITY NUMBER: 24
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$15,265,000
INITIAL CHE APPROVAL DATE: May 7, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$235,000	\$1,005,000	\$1,240,000
Site Development	\$0	\$12,400,000	\$12,400,000
Contingency	\$0	\$1,860,000	\$1,860,000
Total	\$235,000	\$15,265,000	\$15,500,000

Source of Funds	Previous	Change	Revised
Athletics	\$235,000	\$265,000	\$500,000
Athletic Revenue Bonds	\$0	\$15,000,000	\$15,000,000
Total	\$235,000	\$15,265,000	\$15,500,000

DESCRIPTION:

The University requests approval to establish the construction budget to develop fifty acres of property, previously owned by the Department of Agriculture, into University Athletic Event Parking. The development will include significant landscaping, traffic control elements, parking, drainage, walkways, and lighting.

Development of this property is the first step in the master plan to renovate Williams-Brice Stadium. This project will allow parking around the stadium area to be moved to the Farmers Market area to create a safe pedestrian corridor.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

Utilities will require additional operating costs of \$39,100 in the three years following project completion.

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Arena Basketball Locker Room Renovations
PRIORITY NUMBER: 25
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$985,000
INITIAL CHE APPROVAL DATE: February 17, 2010

Project Budget	Previous	Change	Revised
Professional Service Fees	\$15,000	\$65,000	\$80,000
Equipment and/or Materials	\$0	\$112,000	\$112,000
Interior Building Renovations (10,016 SF)	\$0	\$808,000	\$808,000
Total	\$15,000	\$985,000	\$1,000,000

Source of Funds	Previous	Change	Revised
Private	\$15,000	\$985,000	\$1,000,000
Total	\$15,000	\$985,000	\$1,000,000

DESCRIPTION:

The University requests approval to establish a project to renovate the men's and women's basketball locker room areas in the Colonial Life Arena. The existing locker rooms will be reconfigured to create a reception lobby, combine film and lounge areas, and relocate locker rooms. New finishes and furnishings will be added to upgrade the overall appearance of the facilities. Renovations are needed to enhance the basketball locker rooms so the facilities are competitive with those institutions with which USC competes for players in the SEC and ACC.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Academic Office/Classroom Building
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$10,835,000
INITIAL CHE APPROVAL DATE: November 5, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$165,000	\$609,290	\$774,290
New Construction (46,000 SF)	\$0	\$9,414,425	\$9,414,425
Other (Furniture, Fixtures, & Equipment)	\$0	\$300,000	\$300,000
Contingency	\$0	\$511,285	\$511,285
Total	\$165,000	\$10,835,000	\$11,000,000

Source of Funds	Previous	Change	Revised
One Cent Sales Tax	\$165,000	\$10,835,000	\$11,000,000
Total	\$165,000	\$10,835,000	\$11,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to construct a 46,000 SF academic office and classroom building. The facility will provide 112 faculty/staff offices, three 120 seat tiered classrooms, six 25 seat classrooms and six 30 seat classrooms.

The University is in need of faculty/staff office space and classroom space to support the expanding student population and faculty growth. Office space has been carved out of every academic building on campus to provide for this growth. Additionally, many faculty members are sharing office space which hinders student counseling and advisement. Several academic departments are currently housed in university leased facilities off of the main campus. This facility will enable some of those departments to return to office space on the main campus.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, supplies, and personnel will require additional operating costs of \$155,000 in the three years following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Public Safety Facility
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$985,000
INITIAL CHE APPROVAL DATE: December 7, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$15,000	\$85,551	\$100,551
New Construction	\$0	\$854,477	\$854,477
Contingency	\$0	\$44,972	\$44,972
Total	\$15,000	\$985,000	\$1,000,000

Source of Funds	Previous	Change	Revised
One Cent Sales Tax	\$15,000	\$985,000	\$1,000,000
Total	\$15,000	\$985,000	\$1,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to construct a 5,000 SF building to provide fifteen offices, a dispatch/communication center, a training room, and locker room area for Public Safety Officers. In a collaborative effort, the University provides public safety services to Horry-Georgetown Technical College. The Public Safety Department currently resides in Atheneum Hall which is scheduled for renovation into an alumni facility.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, personnel and supplies will require additional operating costs of \$26,800 in the three years following project completion.

COLLEGE OF CHARLESTON

PROJECT NAME: 5 College Way Renovation
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,477,500
INITIAL CHE APPROVAL DATE: October 27, 2009

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$22,500	\$11,424	\$33,924
Equipment and/or Materials	\$0	\$95,200	\$95,200
Interior Building Renovations (4,821 SF)	\$0	\$1,125,766	\$1,125,766
Other (Furniture, Fixtures & Equipment)	\$0	\$119,406	\$119,406
Contingency	\$0	\$125,704	\$125,704
<i>Total</i>	<i>\$22,500</i>	<i>\$1,477,500</i>	<i>\$1,500,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
College Fees	\$22,500	\$1,477,500	\$1,500,000
<i>Total</i>	<i>\$22,500</i>	<i>\$1,477,500</i>	<i>\$1,500,000</i>

DESCRIPTION:

The College requests approval to establish the construction budget to renovate 5 College Way, a 4,821 SF facility, which was built in 1826. The building was vacated by School of Education faculty members in March 2007. The facility has not received a major renovation in over 30 years. Upon completion of the project, the space will be used by School of Humanities and Social Sciences faculty members. The project is needed to provide adequate faculty and support staff office space to meet the needs of students.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$593,898 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Equipment training will require additional operating costs of \$5,000 in the three years following project completion.

COLLEGE OF CHARLESTON

PROJECT NAME: 72 George Street Renovation
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,174,136
INITIAL CHE APPROVAL DATE: April 11, 2008

Project Budget	Previous	Change	Revised
Professional Service Fees	\$25,864	\$38,542	\$64,406
Equipment and/or Materials	\$0	\$65,345	\$65,345
Interior Building Renovations (3,736 SF)	\$0	\$770,916	\$770,916
Other (Furniture, Fixtures & Equipment)	\$0	\$50,820	\$50,820
Contingency	\$0	\$248,513	\$248,513
Total	\$25,864	\$1,174,136	\$1,200,000

Source of Funds	Previous	Change	Revised
College Fees	\$0	\$1,200,000	\$1,200,000
Institutional Capital Project Fund	\$25,864	(\$25,864)	\$0
Total	\$25,864	\$1,174,136	\$1,200,000

DESCRIPTION:

The College requests approval to establish the construction budget to renovate 72 George Street, a 3,736 SF facility, built in 1837. The building has not received a major renovation in over 30 years. Renovations will include improving the building's accessibility. The facility currently houses English faculty. The building will see a great deal of student traffic generated from general education courses for which students will need to meet with faculty during non-class times. The project is needed to provide adequate faculty and support staff office space to meet the needs of students.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$506,723 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Equipment training will require additional operating costs of \$5,000 in the three years following project completion.

COLLEGE OF CHARLESTON

PROJECT NAME: School of Science & Mathematics Completion
PRIORITY NUMBER: 5
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$12,820,000
INITIAL CHE APPROVAL DATE: November 5, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$180,000	\$751,475	\$931,475
Equipment and/or Materials	\$0	\$514,763	\$514,763
New Construction (42,750 SF)	\$0	\$9,805,000	\$9,805,000
Other (Furniture, Fixtures & Equipment)	\$0	\$1,258,512	\$1,258,512
Contingency	\$0	\$490,250	\$490,250
Total	\$180,000	\$12,820,000	\$13,000,000

Source of Funds	Previous	Change	Revised
College Fees	\$180,000	\$3,820,000	\$4,000,000
Federal	\$0	\$9,000,000	\$9,000,000
Total	\$180,000	\$12,820,000	\$13,000,000

DESCRIPTION:

The College requests approval to establish the construction budget to complete eleven offices on the first floor of the School of Science and Mathematics and upfit of the second floor. The College has applied for an NIH grant, which will provide space for biology offices, labs, and lab support space. The grant will provide the majority of project funding with the balance to be supplied through ARRA stabilization funds received by the College. The NIH award notification is expected by mid-2010. If the College does not receive the award, the College will issue institutional revenue bonds sufficient to fund the project.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COLLEGE OF CHARLESTON

PROJECT NAME: Hungry Cougar Renovation & Expansion
PRIORITY NUMBER: 6
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$985,000
INITIAL CHE APPROVAL DATE: October 27, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$15,000	\$85,000	\$100,000
Equipment and/or Materials	\$0	\$75,000	\$75,000
Interior Building Renovations (5,725 SF)	\$0	\$600,000	\$600,000
Other (Furniture, Fixtures, & Equipment)	\$0	\$100,000	\$100,000
Contingency	\$0	\$125,000	\$125,000
Total	\$15,000	\$985,000	\$1,000,000

Source of Funds	Previous	Change	Revised
Auxiliary	\$15,000	\$985,000	\$1,000,000
Total	\$15,000	\$985,000	\$1,000,000

DESCRIPTION:

The College requests approval to establish the construction budget to renovate and expand the Hungry Cougar.

The Hungry Cougar is a food service facility located on the ground floor of the Joe E. Berry Jr. residence hall in the north central area of campus. This facility was last updated in 2002 to serve as a retail operation and provide a convenient dining alternative to the 600 students residing in Berry Hall. The College has added over 1,000 beds to the northern quadrant of campus. Many residents choose the Hungry Cougar as their primary dining location due to its proximity to their residence halls. Additionally, 59% of academic traffic is closer to the Hungry Cougar or equidistant from the College's main cafeteria. As a result, the demand for meals at the Hungry Cougar has soared and 1,735 meals on average are served at the facility each day.

The dining facility is in need of a major renovation in order to meet the demand for meals served and to ensure customer satisfaction among students and faculty/staff. The systems in place are meant to serve approximately half of the current number of diners. The Hungry Cougar is functioning as a residential dining facility with 89% of students using meal equivalency versus paying cash or using dining dollars. When Hungry Cougar is updated, it will be converted from a retail operation into a residential location providing an all-you-care-to-eat meal alternative.

E&G MAINTENANCE NEEDS REDUCTION:

N/A - Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

FRANCIS MARION UNIVERSITY

PROJECT NAME: West Campus Athletic Complex Construction
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$8,865,000
INITIAL CHE APPROVAL DATE: September 30, 2009

Project Budget	Previous	Change	Revised
Professional Services Fees	\$135,000	\$384,330	\$519,330
Equipment and/or Materials	\$0	\$200,000	\$200,000
Site Development	\$0	\$49,170	\$49,170
New Construction	\$0	\$7,419,000	\$7,419,000
Landscaping	\$0	\$200,000	\$200,000
Builders Risk Insurance	\$0	\$12,000	\$12,000
Labor Costs	\$0	\$60,000	\$60,000
Bond Issue Costs	\$0	\$40,500	\$40,500
Contingency	\$0	\$500,000	\$500,000
Total	\$135,000	\$8,865,000	\$9,000,000

Source of Funds	Previous	Change	Revised
Athletic Revenue Bonds	\$135,000	\$8,365,000	\$8,500,000
Private	\$0	\$500,000	\$500,000
Total	\$135,000	\$8,865,000	\$9,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to construct a new Athletic Complex.

The new complex will include all of the University's athletic competition fields and support buildings, all of which are needed to meet the basic needs for an NCAA division one intercollegiate athletic program. The complex will also help to achieve Title IX equity for student athletes. The current fields and facilities are inadequate and do not provide basic comfort and service features needed for players and spectators to participate in these sports. The existing fields and facilities are thirty plus years old and are over-crowded and do not allow room for expansion or renovation. The proposed complex will allow the University to attract more students while increasing visibility for current student athletes and the University.

The complex is expected to include a 1,000-seat baseball stadium, a 300-seat softball stadium, a 750-seat soccer stadium, a 300-seat track and field complex and field house with offices and support facilities. The baseball and softball stadium will include a ticket office, concession stands, public restrooms, press boxes, handicap accessible dugouts, bullpens, batting cages, and equipment storage areas. The soccer and track facilities will include raised seating, public restrooms, and team locker rooms. The fields will be designed to include natural grass turf with proper irrigation and drainage. The site plan will include practice fields, parking lots for cars and buses, pedestrian sidewalks, and walking trails through wetland and natural wooded areas.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, departmental supplies, maintenance supplies, operating supplies and labor will require additional operating costs of \$175,960 in the three years following project completion.

FRANCIS MARION UNIVERSITY

PROJECT NAME: Ervin Dining Hall Renovation
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,970,000
INITIAL CHE APPROVAL DATE: September 9, 2009

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$30,000	\$0	\$30,000
Interior Building Renovations (32,400 SF)	\$0	\$1,970,000	\$1,970,000
<i>Total</i>	<i>\$30,000</i>	<i>\$1,970,000</i>	<i>\$2,000,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Federal	\$0	\$1,000,000	\$1,000,000
Private Funding	\$30,000	\$970,000	\$1,000,000
<i>Total</i>	<i>\$30,000</i>	<i>\$1,970,000</i>	<i>\$2,000,000</i>

DESCRIPTION:

The University requests approval to establish the construction budget to renovate the main dining facility on campus, Ervin Dining Hall. With the exception of a few minor cosmetic changes, the facility remains largely as it was when constructed in 1986.

The scope of the project will be a complete renovation of the food service and dining areas. Paint, carpet, tile flooring, and light fixtures will be replaced throughout. In the food service area there will be new millwork, food service equipment, tables, soffits and signage. The main dining area will get new tables, chairs and booths. The Hendrick Dining Room will get new tables, chairs, storefront walls and doors. The dish room will get a new dish accumulator, scraping table, tray drop and window. Flat screen televisions will be added in several areas.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Auxiliary

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

UNIVERSITY OF SOUTH CAROLINA AIKEN

PROJECT NAME: Pedestrian Bridge Construction
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$985,000
INITIAL CHE APPROVAL DATE: October 20, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$15,000	\$76,514	\$91,514
Site Development	\$0	\$6,000	\$6,000
New Construction	\$0	\$738,828	\$738,828
Landscaping	\$0	\$25,000	\$25,000
Contingency	\$0	\$138,658	\$138,658
Total	\$15,000	\$985,000	\$1,000,000

Source of Funds	Previous	Change	Revised
Institutional Funds	\$15,000	(\$15,000)	\$0
Federal	\$0	\$600,000	\$600,000
County/State	\$0	\$400,000	\$400,000
Total	\$15,000	\$985,000	\$1,000,000

DESCRIPTION:

The University requests approval to establish the construction budget to construct an elevated walkway to span the Robert Bell Highway. The crosswalk will be high enough to permit unrestricted traffic flow below it, as well as wide enough to permit planned expansion of the highway in years to come.

The University's baseball field and convocation center are located on property west of the main campus. The Robert Bell Highway, which separates these facilities from the main campus, is a 55 mile per hour major thoroughway. This creates potential safety issues for students attending athletic events, concerts, and community activities at these facilities.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Site Development/New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Maintenance and utilities will require additional operating costs of \$3,000 in the three years following project completion.

GREENVILLE TECHNICAL COLLEGE

PROJECT NAME: Information Technology & Logistics Building Construction
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$4,432,500
INITIAL CHE APPROVAL DATE: September 18, 2009

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$67,500	\$188,500	\$256,000
Equipment and/or Materials	\$0	\$44,000	\$44,000
New Construction (30,000 SF)	\$0	\$4,000,000	\$4,000,000
Contingency	\$0	\$200,000	\$200,000
<i>Total</i>	<i>\$67,500</i>	<i>\$4,432,500</i>	<i>\$4,500,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Local	\$67,500	\$4,432,500	\$4,500,000
<i>Total</i>	<i>\$67,500</i>	<i>\$4,432,500</i>	<i>\$4,500,000</i>

DESCRIPTION:

The College requests approval to establish the construction budget to construct a new building to house the College of Information Technology (IT) and Logistics Services operations. It is anticipated that the facility will consist of approximately 30,000 SF. IT operations are currently housed in two separate buildings. The intent is to combine all IT and Logistics operations to improve overall efficiency and effectiveness, while effectively dealing with existing poor building conditions. It is anticipated that the two existing buildings housing operations associated with this request will be demolished once vacated. This project will include efficient and effective space planning and it will meet the LEED Silver accreditation.

The Logistics building is an old machine shop with aged musty oil smells that have saturated the interior finishes, a failing roof, damaged exterior walls, plumbing that is past its useful life, and the building is not ADA compliant. There are concerns about the building that houses the College's data system. The concerns include the lack of humidity control and no redundancy for the cooling system and no fire suppression system in the computer center. The computer center is essential to the college's operations and the college cannot afford to have the servers in the computer center damaged or destroyed because the conditions are not adequate.

E&G MAINTENANCE NEEDS REDUCTION:

Demolition of the two existing buildings will result in a reduction in maintenance needs. This amount will be determined at time of demolition.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

HORRY-GEORGETOWN TECHNICAL COLLEGE

PROJECT NAME: Building 400
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$12,312,500
INITIAL CHE APPROVAL DATE: September 30, 2009

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Services Fees	\$187,500	\$1,062,500	\$1,250,000
Equipment and/or Materials	\$0	\$1,100,000	\$1,100,000
Site Development	\$0	\$500,000	\$500,000
New Construction (45,000 SF)	\$0	\$9,050,000	\$9,050,000
Landscaping	\$0	\$100,000	\$100,000
Contingency	\$0	\$500,000	\$500,000
<i>Total</i>	<i>\$187,500</i>	<i>\$12,312,500</i>	<i>\$12,500,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
One Cent Sales Tax	\$187,500	\$12,312,500	\$12,500,000
<i>Total</i>	<i>\$187,500</i>	<i>\$12,312,500</i>	<i>\$12,500,000</i>

DESCRIPTION:

The College requests approval to establish the construction budget to demolish the existing Building 400 consisting of 12,000 SF of academic space, and replace it with a 45,000 SF academic building. The existing building is completely antiquated for instructional use, and no longer meets the physical growth or technological needs of the College.

The new facility, which includes three floors of 15,000 SF each, will be dedicated solely to academic classrooms, labs and faculty offices. The first floor will be used by forestry, engineering, golf and sports turf, and agricultural programs of study. The second and third floors will be used in their entirety by the Horry County Early College High School Program (ECHS). This program consists of 400 students who are dually enrolled in high school and College classes.

E&G MAINTENANCE NEEDS REDUCTION:

Demolition of existing building will alleviate \$918,199 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and custodial services will require additional operating costs of \$90,000 in the three years following project completion.

HORRY-GEORGETOWN TECHNICAL COLLEGE

PROJECT NAME: Building 300
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$12,312,500
INITIAL CHE APPROVAL DATE: February 4, 2010

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Services Fees	\$187,500	\$1,062,500	\$1,250,000
Equipment and/or Materials	\$0	\$1,100,000	\$1,100,000
Site Development	\$0	\$500,000	\$500,000
New Construction (45,000 SF)	\$0	\$9,050,000	\$9,050,000
Landscaping	\$0	\$100,000	\$100,000
Contingency	\$0	\$500,000	\$500,000
<i>Total</i>	<i>\$187,500</i>	<i>\$12,312,500</i>	<i>\$12,500,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
One Cent Sales Tax	\$187,500	\$12,312,500	\$12,500,000
<i>Total</i>	<i>\$187,500</i>	<i>\$12,312,500</i>	<i>\$12,500,000</i>

DESCRIPTION:

The College requests approval to establish the construction budget to demolish the existing Building 300 consisting of 10,000 SF of academic space, and replace it with a 45,000 SF academic building. The existing building is completely antiquated for instructional use and no longer meets the physical growth or technological needs of the College.

The new facility, which includes three floors of 15,000 SF each, will be dedicated solely to academic classrooms, labs and faculty offices. The proposed new facility will be used for civil, mechanical, and electrical engineering programs, the construction management program, and the aviation mechanics program. The new building will also be used for general education courses and science labs as well as continuing education courses offered throughout the day, evenings and weekends.

E&G MAINTENANCE NEEDS REDUCTION:

Demolition of existing building will alleviate \$490,370 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and custodial services will require additional operating costs of \$90,000 in the three years following project completion.

PIEDMONT TECHNICAL COLLEGE

PROJECT NAME: Newberry County Center
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$7,880,000
INITIAL CHE APPROVAL DATE: December 3, 2009

Project Budget	Previous	Change	Revised
Building Purchase	\$0	\$1,815,000	\$1,815,000
Professional Service Fees	\$120,000	\$455,000	\$575,000
Equipment and/or Materials	\$0	\$50,000	\$50,000
Site Development	\$0	\$75,000	\$75,000
Interior Building Renovations (77,000 SF)	\$0	\$4,405,000	\$4,405,000
Roofing	\$0	\$400,000	\$400,000
Exterior Building Renovations	\$0	\$275,000	\$275,000
Landscaping	\$0	\$30,000	\$30,000
Other	\$0	\$75,000	\$75,000
Contingency	\$0	\$300,000	\$300,000
Total	\$120,000	\$7,880,000	\$8,000,000

Source of Funds	Previous	Change	Revised
Federal	\$0	\$1,500,000	\$1,500,000
County	\$0	\$6,000,000	\$6,000,000
Local	\$120,000	\$380,000	\$500,000
Total	\$120,000	\$7,880,000	\$8,000,000

DESCRIPTION:

The College seeks to use Capital Project Sales Tax (CPST) funding to enable the County to purchase four parcels of land more informally known as the “Old Wal-Mart Complex” located on Wilson Road. The tracts consist of a main retail space of 77,000 SF of usable space, several retail outlets, and another secondary retail space that was once used as a grocery store. The concept is that the grocery store location would be torn down and usable “green space” would be created for public use. The retail outlets would be retained by the County for office space. Ideally, the county would place its office of economic development in this area so that industrial prospects could easily tour job training facilities. The College would occupy the main retail space of 77,000 SF for its operations. One of the small retail spaces would be reserved for a student bookstore.

Newberry County would own all tracts of property until the completion of construction and throughout the Capital Project Sales Tax collection period. After the collection of the CPST ends (six years after the referendum) the County will deed the main retail space, the parking lot in front of the facility, and the curtilage at the rear of the building to Piedmont Technical College. Newberry County will retain the remaining parcels which consist of the retail storefronts and the green space (former grocery store).

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Renovation of New Facility

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, housekeeping, grounds maintenance, telecommunications, and contract services will require additional operating costs ranging between \$135,000 and \$148,837 in the three years following project completion.

TECHNICAL COLLEGE OF THE LOWCOUNTRY

PROJECT NAME: Building 32 Renovation – H. Mungin Center
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,151,465
INITIAL CHE APPROVAL DATE: June 30, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$17,535	\$72,465	\$90,000
Equipment and/or Materials	\$0	\$194,100	\$194,100
Interior Building Renovations	\$0	\$138,500	\$138,500
Roofing	\$0	\$180,000	\$180,000
Exterior Building Renovations	\$0	\$366,400	\$366,400
Landscaping	\$0	\$20,000	\$20,000
Other	\$0	\$70,000	\$70,000
Contingency	\$0	\$110,000	\$110,000
Total	\$17,535	\$1,151,465	\$1,169,000

Source of Funds	Previous	Change	Revised
Federal	\$0	\$863,880	\$863,880
County & Other Local Funding	\$17,535	\$287,585	\$305,120
Total	\$17,535	\$1,151,465	\$1,169,000

DESCRIPTION:

The College requests approval to establish the construction budget to renovate the interior and exterior of Building 32 – H. Mungin Center. The classroom building was constructed around 1975 and has had no major renovations since. As planned, the interior renovations will include replacement of floors and ceilings, bathroom fixtures, wall repairs, interior painting, and modifications of laboratory areas for instruction in industrial programs. Multi-media equipment and infrastructure will be modernized with interior work. Exterior renovations include replacement of all windows with energy efficient windows, repair/replacement of exterior siding, HVAC replacement and replacement of the roof. In addition, additional parking is to be added, repairs to the existing access road will be made, including addressing existing drainage problems, and landscaping improvements will be made.

The project is needed in order to modernize classroom and laboratory facilities which are needed for the expansion of instructional programs in industrial technology. With no major renovations for more than 30 years, the project is long overdue and Hampton County has requested changes that can address their current workforce training requirements.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$246,202 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The College projects operational savings ranging between \$900 and \$1,840 in the three years following project completion.

YORK TECHNICAL COLLEGE

PROJECT NAME: Griffin Motors Property Acquisition
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish (Phase II – Property Purchase)
REQUESTED ACTION AMOUNT: \$2,015,000
INITIAL CHE APPROVAL DATE: July 21, 2009

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Land Purchase (8.46 acres)	\$0	\$1,200,000	\$1,200,000
Building Purchase (30,739 SF)	\$0	\$800,000	\$800,000
Professional Service Fees	\$20,000	\$15,000	\$35,000
<i>Total</i>	<i>\$20,000</i>	<i>\$2,015,000</i>	<i>\$2,035,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
College Reserve Funds	\$20,000	\$2,015,000	\$2,035,000
<i>Total</i>	<i>\$20,000</i>	<i>\$2,015,000</i>	<i>\$2,035,000</i>

DESCRIPTION:

The College requests approval to establish a project to purchase four buildings and two parcels of land.

The site is contiguous to York Technical College and is in two adjoining parcels. One parcel is a closed Mitsubishi dealership with two buildings on 2.18 acres, the other parcel is a Pontiac, Buick and GMC dealership with two buildings on 6.28 acres. The College plans to use the Pontiac, Buick, GMC dealership for automotive programs. The parking lot will be used for professional Truck Driver Training. The Mitsubishi dealership will be used for College Operations and the land behind the dealerships will be used for the Electrical Lineman Training Program.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Land/Building Purchase

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

**DESCRIPTION OF PROJECTS THAT HAVE BEEN APPROVED FOR
CONSTRUCTION**

FY 2010-11 CPIP Year One

FLORENCE-DARLINGTON TECHNICAL COLLEGE

PROJECT NAME: Manufacturing Incubator Center
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
(Construction Budget approved by CHE on 2/4/2010)
REQUESTED ACTION AMOUNT: \$3,003,952*
INITIAL CHE APPROVAL DATE: November 13, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$50,000	\$177,411	\$227,411
Equipment and/or Materials	\$0	\$43,000	\$43,000
Site Development	\$0	\$190,938	\$190,938
New Construction (25,664 SF)	\$0	\$3,599,244	\$3,599,244
Landscaping	\$0	\$1,800	\$1,800
Builders Risk Insurance	\$0	\$2,050	\$2,050
Contingency	\$0	\$189,509	\$189,509
Total	\$50,000	\$4,203,952	\$4,253,952

Source of Funds	Previous	Change	Revised
Appropriated State*	\$0	\$1,200,000	\$1,200,000
Federal	\$0	\$1,500,000	\$1,500,000
County	\$50,000	\$1,250,000	\$1,300,000
Foundation	\$0	\$253,952	\$253,952
Total	\$50,000	\$4,203,952	\$4,253,952

*State-appropriated funds supersede CHE approval authority; therefore, the amount of this approval is \$3,003,952.

DESCRIPTION:

The College requests approval to establish the construction budget to construct an approximately 25,000 SF building to foster start-up manufacturing companies in commercializing their ideas. The facility will provide manufacturing space and infrastructure for up to five start-up companies. The building will have an open floor space with industrial utilities in place and will be constructed in a manner that allows for flexibility and reconfiguration of the space. Additionally, the Incubator will be built in close proximity to the Advanced Manufacturing Center of the SiMT. This will allow the Center to provide employee training and make development resources available.

The College will be using design-build for construction and intends to design the building to meet LEED silver certification.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities and custodial services will require additional operating costs ranging between \$140,000 and \$145,000 in the three years following project completion.

NORTHEASTERN TECHNICAL COLLEGE

PROJECT NAME: Dillon Campus Construction
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Construction Budget
(Construction Budget approved by CHE on 11/5/2009)
REQUESTED ACTION AMOUNT: \$805,735*
INITIAL CHE APPROVAL DATE: April 24, 2009

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$16,091	\$68,909	\$85,000
Site Development	\$0	\$40,000	\$40,000
New Construction (4,800 SF)	\$0	\$870,800	\$870,800
Contingency	\$0	\$130,620	\$130,620
<i>Total</i>	<i>\$16,091</i>	<i>\$1,110,329</i>	<i>\$1,126,420</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Appropriated State*	\$16,091	\$304,594	\$320,685
Federal	\$0	\$645,000	\$645,000
Allied Health Funding/Lottery 08-09	\$0	\$160,735	\$160,735
<i>Total</i>	<i>\$16,091</i>	<i>\$1,110,329</i>	<i>\$1,126,420</i>

*State-appropriated funds supersede CHE approval authority; therefore, the amount of this approval is \$805,735.

DESCRIPTION:

The College requests approval to establish the construction budget to construct a new building adjacent to the existing facility on its ten acre satellite campus in Dillon County. The new building will be approximately 4,800 SF and will be of traditional and customary construction and will match the existing building size, scale, and appearance. The lack of training labs and an increasing need for RN's in the health care industry requires more space at the campus.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, operations & maintenance, supplies, and part time employees will require additional operating costs of \$44,543 in the three years following project completion.

**DESCRIPTION OF PROJECTS THAT CAN BE STAFF APPROVED AND ARE
PRESENTED AS INFORMATION**

FY 2010-11 CPIP Year One

THE CITADEL

PROJECT NAME: Daniel Library Renovations
PRIORITY NUMBER: 1
REQUESTED ACTION: Increase Budget
REQUESTED ACTION AMOUNT: \$500,000
INITIAL CHE APPROVAL DATE: October 17, 2007

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$180,000	\$290,000	\$470,000
Interior Building Renovations (34,000 SF)	\$1,360,000	\$230,000	\$1,590,000
Contingency	\$50,000	(\$20,000)	\$30,000
<i>Total</i>	<i>\$1,590,000</i>	<i>\$500,000</i>	<i>\$2,090,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Gifts	\$1,590,000	\$0	\$1,590,000
E&G Student Fees	\$0	\$500,000	\$500,000
<i>Total</i>	<i>\$1,590,000</i>	<i>\$500,000</i>	<i>\$2,090,000</i>

DESCRIPTION:

The College requests approval to increase the budget to renovate Daniel Library. Constructed in 1960, the facility has antiquated mechanical, electrical, plumbing, and life safety systems which do not meet current building code requirements. The library is not adequate in size and function for proper operation.

The scope of work will include: interior painting and carpet replacement; ceiling replacement; electrical and HVAC upgrades; fire alarm system upgrade; installation of accessible route at the main entrance; and other architectural improvements.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$2,795,086 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is anticipated to result in an annual savings ranging between \$4,978 and \$9,956 in the three years following project completion.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Academic Office/Classroom Building Land Donation
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$20,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$20,000	\$20,000
Total	\$0	\$20,000	\$20,000

Source of Funds	Previous	Change	Revised
Renovation Reserve/Plant Expansion	\$0	\$20,000	\$20,000
Total	\$0	\$20,000	\$20,000

DESCRIPTION:

The University requests approval to establish a project to seek the donation of approximately .7 acres of land from the Coastal Educational Foundation. The land will be used for the construction of Project #9573 - Academic Office/Classroom Building.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Land Purchase

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Coastal Science Center Purchase
PRIORITY NUMBER: 4
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$2,400,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Building Purchase	\$0	\$2,350,000	\$2,350,000
Professional Service Fees	\$0	\$50,000	\$50,000
Total	\$0	\$2,400,000	\$2,400,000

Source of Funds	Previous	Change	Revised
One Cent Sales Tax	\$0	\$2,400,000	\$2,400,000
Total	\$0	\$2,400,000	\$2,400,000

DESCRIPTION:

The University requests approval to establish a project to purchase the Coastal Science Center located on its east campus. This 69,480 SF space is currently subleased by the University for classroom and office use. The Computer Science, Marine Science, Psychology and Sociology Departments, as well as the Environmental Quality Lab are housed in this facility. The University has invested over \$3,300,000 in this facility to upfit for office, lab and classroom space.

This facility provides much needed office and classroom space for the University. The facility houses over 60 faculty and staff and provides classroom space for 4,400 to 4,500 students each semester. This facility is part of the University's Master Land Acquisition Plan approved by CHE on June 7, 2007.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Building Purchase

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time. The University leases this facility and is already covering operating costs in the existing budget.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Prudential Building Purchase
PRIORITY NUMBER: 5
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$1,400,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Building Purchase	\$0	\$1,350,000	\$1,350,000
Professional Service Fees	\$0	\$50,000	\$50,000
Total	\$0	\$1,400,000	\$1,400,000

Source of Funds	Previous	Change	Revised
One Cent Sales Tax	\$0	\$1,400,000	\$1,400,000
Total	\$0	\$1,400,000	\$1,400,000

DESCRIPTION:

The University requests approval to establish a project to purchase the Prudential Building, located across from the University's main entrance on Highway 501. The University currently leases this facility to house the Office of Human Resources and Equal Opportunity and the University's Payroll Department. The building is 5,450 SF and is located on approximately .83 acres.

The University's growth continues to provide challenges to meet the office needs of its faculty and staff. This space will continue the movement of administrative offices to the University's east campus to provide more academic space on its main campus. This facility is part of the University's Master Land Acquisition Plan approved by CHE on June 7, 2007.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Building Purchase

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time. The University leases this facility and is already covering operating costs in the existing budget.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Baseball/Softball Complex Land Donation
PRIORITY NUMBER: 7
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$20,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$20,000	\$20,000
Total	\$0	\$20,000	\$20,000

Source of Funds	Previous	Change	Revised
Renovation Reserve/Plant Expansion	\$0	\$20,000	\$20,000
Total	\$0	\$20,000	\$20,000

DESCRIPTION:

The University requests approval to establish a project to seek the donation of approximately 12 acres of land from the Coastal Educational Foundation. This land includes the baseball and softball complexes. The University wishes to acquire this property for the planning of future stadium improvements.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Land Purchase

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time. The University currently maintains all of the athletic facilities located on this property; therefore operating costs are already covered in the existing budget.

WINTHROP UNIVERSITY

PROJECT NAME: City of Rock Hill Utilities Department Storage Site Land Acquisition
PRIORITY NUMBER: 3
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$380,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Land Purchase	\$0	\$320,000	\$320,000
Professional Service Fees	\$0	\$50,000	\$50,000
Contingency	\$0	\$10,000	\$10,000
<i>Total</i>	<i>\$0</i>	<i>\$380,000</i>	<i>\$380,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Tuition Bonds	\$0	\$380,000	\$380,000
<i>Total</i>	<i>\$0</i>	<i>\$380,000</i>	<i>\$380,000</i>

DESCRIPTION:

The University requests approval to establish a project to purchase property currently used by the City of Rock Hill Operations as a storage yard. The site will be vacated when the City moves its operations to a new site five miles away. The property is contiguous to the campus and will be used to house future University facilities.

This property is part of the University's Master Land Acquisition Plan approved by CHE on June 7, 2007.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Land Purchase

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

ORANGEBURG-CALHOUN TECHNICAL COLLEGE

PROJECT NAME: Renovation of Industrial Building
PRIORITY NUMBER: 1
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$250,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$15,000	\$15,000
Interior Building Renovations (2,100 SF)	\$0	\$225,000	\$225,000
Contingency	\$0	\$10,000	\$10,000
<i>Total</i>	<i>\$0</i>	<i>\$250,000</i>	<i>\$250,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Local	\$0	\$250,000	\$250,000
<i>Total</i>	<i>\$0</i>	<i>\$250,000</i>	<i>\$250,000</i>

DESCRIPTION:

The College requests approval to establish a project to renovate 2,100 SF in Industrial Building J. The building consists of two labs, locker rooms and gas bottle storage. The larger lab needs to be completely renovated including welding booths and the exhaust system which is not working at the capacity needed. The smaller lab needs a revised lighting system and some general upgrades such as new doors, windows and painting.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$165,643 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

TECHNICAL COLLEGE OF THE LOWCOUNTRY

PROJECT NAME: 111 Elliott Street Land Acquisition
PRIORITY NUMBER: 2
REQUESTED ACTION: Establish (Phase II – Land Purchase)
REQUESTED ACTION AMOUNT: \$180,000
INITIAL CHE APPROVAL DATE: September 22, 2009

Project Budget	Previous	Change	Revised
Land Purchase	\$20,000	\$155,000	\$175,000
Professional Service Fees	\$0	\$20,000	\$20,000
Contingency	\$0	\$5,000	\$5,000
Total	\$20,000	\$180,000	\$200,000

Source of Funds	Previous	Change	Revised
Local	\$20,000	\$180,000	\$200,000
Total	\$20,000	\$180,000	\$200,000

DESCRIPTION:

The College requests approval to purchase .43 acres of land and a house of approximately 1,073 SF. The property is contiguous to the College's property and is the final parcel of four properties which are located between Elliott Street and Reynolds Street. The college plans to use the land for future expansion.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Land Acquisition

ANNUAL OPERATING COSTS/SAVINGS:

The College projects operational savings from rental activity of \$8,000 in the three years following project completion.

DESCRIPTION OF INTERIM CAPITAL PROJECTS FOR CONSIDERATION

May 6, 2010

UNIVERSITY OF SOUTH CAROLINA COLUMBIA

PROJECT NAME: Close-Hipp Building Renovations (Phase I)
REQUESTED ACTION: Establish Pre-Design
REQUESTED ACTION AMOUNT: \$450,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$450,000	\$450,000
<i>Total</i>	<i>\$0</i>	<i>\$450,000</i>	<i>\$450,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Federal	\$0	\$450,000	\$450,000
<i>Total</i>	<i>\$0</i>	<i>\$450,000</i>	<i>\$450,000</i>

DESCRIPTION:

The University requests approval to establish a project to renovate the existing Close-Hipp Building when Darla Moore School of Business is relocated to a new facility. Building upgrades will concentrate on life safety and code compliance issues. Building systems will be upgraded and/or replaced. Renovations will include reconfiguration of the existing space to accommodate needs of the Palmetto Project.

Renovation of the Close-Hipp Building will accommodate the Palmetto Project for the Department of Justice. The Palmetto Project will involve moving government and contractor jobs from Washington, D.C. metropolitan area to the Columbia campus. It will expand the capabilities of the National Advocacy Center to train prosecutors from across the nation and consolidate operations in Columbia, South Carolina.

This project was not included in the institution’s FY 2010-11 CPIP. The projected project budget is \$30,000,000.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$30,951,767 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

MEDICAL UNIVERSITY OF SOUTH CAROLINA

PROJECT NAME: CSB 3rd Floor Neuroscience Renovation – Step 2 (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$2,220,000
INITIAL CHE APPROVAL DATE: April 19, 2010

Project Budget	Previous	Change	Revised
Professional Service Fees	\$30,000	\$170,000	\$200,000
Interior Building Renovations (18,853 SF)	\$0	\$1,901,243	\$1,901,243
Contingency	\$0	\$148,757	\$148,757
Total	\$30,000	\$2,220,000	\$2,250,000

Source of Funds	Previous	Change	Revised
Neurosciences Practice Plan	\$30,000	\$2,220,000	\$2,250,000
Total	\$30,000	\$2,220,000	\$2,250,000

DESCRIPTION:

The University requests approval to establish the construction budget to renovate approximately 18,800 SF of space on the south end of the third floor of the Clinical Sciences Building for the Department of Neurosciences. This renovation will expand office availability for physicians and mid level practitioners. Faculty in the Department of Neurosciences will be consolidated to increase efficiency and patient satisfaction. Renovations include demolition, new wall construction, new interior finishes, new drop ceilings, new lighting, and HVAC system renovations.

This project was not included in the institution's FY 2010-11 CPIP year one. Construction contract award is projected for March 2011 and completion is projected for November 2011. Construction will be completed using design-bid-build.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$5,206,126 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

COASTAL CAROLINA UNIVERSITY

PROJECT NAME: Public Safety Facility (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$1,625,000
INITIAL CHE APPROVAL DATE: December 7, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$15,000	\$128,094	\$143,094
New Construction (5,594 SF)	\$0	\$1,425,625	\$1,425,625
Contingency	\$0	\$71,281	\$71,281
Total	\$15,000	\$1,625,000	\$1,640,000

Source of Funds	Previous	Change	Revised
One Cent Sales Tax	\$15,000	\$1,625,000	\$1,640,000
Total	\$15,000	\$1,625,000	\$1,640,000

DESCRIPTION:

The University requests approval to establish the construction budget to construct a 5,594 SF building to provide offices, a dispatch/communication center, a training room, and a locker room area for Public Safety Officers. In a collaborative effort, the University provides public safety services to Horry-Georgetown Technical College. The Public Safety Department currently resides in Atheneum Hall which is scheduled for renovation into an alumni facility.

While this project is less than 10,000 SF and not required to meet LEED Silver by state law, the facility will include T8 lighting fixtures with electronic ballasts, lighting motion sensors, demand control ventilation, water saving plumbing fixtures, and HVAC with direct digital control energy management system.

This project is included in the institution's FY 2010-11 CIP year one as institutional priority number three. However, the total budget has increased by \$640,000 since CIP submission requiring full committee and commission approval. Construction will be completed using design-bid-build.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities, personnel and supplies are expected to generate additional operating costs of \$26,800 in the three years following project completion.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

FRANCIS MARION UNIVERSITY

PROJECT NAME: Athletic Complex Construction (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$11,165,000
INITIAL CHE APPROVAL DATE: September 30, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$135,000	\$650,800	\$785,800
Equipment and/or Materials	\$0	\$100,000	\$100,000
Site Development	\$0	\$2,263,200	\$2,263,200
New Construction	\$0	\$7,500,000	\$7,500,000
Builders Risk Insurance	\$0	\$60,000	\$60,000
Other	\$0	\$100,000	\$100,000
Contingency	\$0	\$491,000	\$491,000
Total	\$135,000	\$11,165,000	\$11,300,000

Source of Funds	Previous	Change	Revised
Athletic Revenue Bonds	\$135,000	\$8,365,000	\$8,500,000
Capital Reserve Fund	\$0	\$1,000,000	\$1,000,000
FMU Real Estate Foundation	\$0	\$1,100,000	\$1,100,000
Private Funds/Donations	\$0	\$700,000	\$700,000
Total	\$135,000	\$11,165,000	\$11,300,000

DESCRIPTION:

The University requests approval to establish the construction budget to construct a new athletic complex. The complex will include all of the University's athletic competition fields and support buildings, all of which are needed to meet the basic needs for an NCAA division one intercollegiate athletic program. The complex will also help to achieve Title IX equity for student athletes. The existing fields and facilities are thirty plus years old and are over-crowded and do not allow room for expansion. The proposed complex will allow the University to attract more students while increasing visibility for current student athletes and the University.

The complex is expected to include an 800-seat baseball stadium, a 300-seat softball stadium, a 400-seat soccer stadium, and a field house with offices and support facilities. The fields will be designed to include natural grass turf with proper irrigation, drainage and field lighting systems designed to meet NCAA division one standards. The site plan will include a landscaped central plaza, pedestrian sidewalks, a practice field, parking lots and walking trails. The design also includes a four acre lake that creates a view corridor from Hwy 701/76 as well as being used for storm water detention and irrigation for the fields. The venues are linked by a pedestrian plaza that connects the drop-off area to a new gathering space which overlooks the lake.

This project is included in the institution's FY 2010-11 CPIP year one as institutional priority number one. However, the total budget has increased by \$2,300,000 since CPIP submission requiring full committee and commission approval. Construction will be completed using design-bid-build.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Utilities are expected to generate additional operating costs ranging between \$112,000 and \$186,000 in the three years following project completion.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

WINTHROP UNIVERSITY

PROJECT NAME: Owens Hall Fire Damage Reconstruction (Phase I & II)
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$5,000,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$200,000	\$200,000
Interior Building Renovations (53,887 SF)	\$0	\$800,000	\$800,000
Building Utilities Renovations	\$0	\$1,500,000	\$1,500,000
Roofing	\$0	\$350,000	\$350,000
Cleanup, Stabilizing, Demo and Dry out	\$0	\$1,600,000	\$1,600,000
Contingency	\$0	\$550,000	\$550,000
Total	\$0	\$5,000,000	\$5,000,000

Source of Funds	Previous	Change	Revised
Insurance Reserve Fund	\$0	\$5,000,000	\$5,000,000
Total	\$0	\$5,000,000	\$5,000,000

DESCRIPTION:

The University requests approval to establish a project to repair a combined 53,887 SF of space in Owens Hall and attached Annex damaged by fire. Work includes new roof deck and roof system, HVAC and electrical system repair and replacement, new sheet rock, doors, finishes, floor coverings and acoustical ceilings. Also included is replacement of all “smart classroom” equipment. The intent is to restore the building to its original design.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Building was constructed in 2007.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

GREENVILLE TECHNICAL COLLEGE

PROJECT NAME: Information Technology/Logistics Building (Phase II)
REQUESTED ACTION: Establish Construction Budget
REQUESTED ACTION AMOUNT: \$5,779,639
INITIAL CHE APPROVAL DATE: September 18, 2009

Project Budget	Previous	Change	Revised
Professional Service Fees	\$67,500	\$232,500	\$300,000
Equipment and/or Materials	\$0	\$475,000	\$475,000
New Construction (35, 292 SF)	\$0	\$4,674,139	\$4,674,139
Landscaping	\$0	\$15,000	\$15,000
Other	\$0	\$150,000	\$150,000
Contingency	\$0	\$233,000	\$233,000
Total	\$67,500	\$5,779,639	\$5,847,139

Source of Funds	Previous	Change	Revised
Local	\$67,500	\$5,779,639	\$5,847,139
Total	\$67,500	\$5,779,639	\$5,847,139

DESCRIPTION:

The College requests approval to establish the construction budget to construct a 35,292 SF building to house the College of Information Technology (IT) and Logistics Services operations. IT operations are currently housed in two separate buildings. The intent is to combine all IT and Logistics operations to improve overall efficiency and effectiveness, while effectively dealing with existing poor building conditions. In addition, space for the newly established Vice President of Institutional Effectiveness and the Planning and Grants Operation will be added to further enhance efficiency and effectiveness. It is anticipated that the two existing buildings housing operations associated with this request will be demolished once vacated.

This project is included in the institution's FY 2010-11 CPIP year one as institutional priority number one. However, the total budget has increased by \$1,347,139 since CPIP submission requiring full committee and commission approval. Construction will be completed using design-bid-build.

E&G MAINTENANCE NEEDS REDUCTION:

Demolition of existing buildings will result in a reduction of existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

Current utility and labor costs to maintain existing buildings slated for demolition will offset operating costs in new facility.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

TRIDENT TECHNICAL COLLEGE

PROJECT NAME: Nursing and Science Building (Phase I)
REQUESTED ACTION: Establish Pre-Design
REQUESTED ACTION AMOUNT: \$450,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Professional Service Fees	\$0	\$450,000	\$450,000
Total	\$0	\$450,000	\$450,000

Source of Funds	Previous	Change	Revised
Local	\$0	\$450,000	\$450,000
Total	\$0	\$450,000	\$450,000

DESCRIPTION:

The College requests approval to establish a project to construct a 90,000 SF facility to expand programs in Nursing and Allied Health. The building will house nursing and science labs, classrooms, study and meeting space, and office space for faculty and the Nursing Resource Center (NRC).

This project has been included in the College’s CIP Year-two request for Capital Improvement Bonds (CIB) since 2002, and has been the institutions top priority for CIB funding since 2005. Since state capital funding has not been available, funding has been requested and granted from the local counties. On March 2, 2010 Charleston County agreed to provide \$18 M (60%) in local funds. Berkeley and Dorchester counties are still in the FY 2011 budget review process. Both county councils have indicated that they will fund the \$7.5 M (25%) and \$4.5 M (15%) respectively to complete the project. Remaining funding will be finalized before the College seeks approval for the construction phase of this project.

Currently, three Nursing programs and fifteen of the nineteen Allied Health programs are housed in a twenty year old building with only 54,400 SF. Since the construction of the Health Sciences Building in 1989, enrollments in Nursing and Allied Health programs have grown from 383 students to 1,056 students in Fall 2008 (176%). During the same period the number of students preparing to enter the Nursing and Allied Health programs has grown from 506 students in 1989 to 2,206 students in 2008 (336%). In Fall 2009, 652 students were enrolled in nursing programs. Another 985 students have been admitted to the next six terms (Spring 2010 through Fall 2011), and the Registrar is currently admitting students for the Spring 2012 semester. In addition, 1,550 students are in the pipeline taking pre-nursing courses. The College does not have the space to accommodate the community’s need or the students’ interest in these programs.

The existing Allied Health Building will continue to be used for health programs. Several of these programs have waiting lists just as the nursing program does. These programs will be expanded in the space made available when nursing moves into the new facility. The internal cost estimate of this project is \$30,000,000. This project will not require an increase in student tuition and fees.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – New Construction

ANNUAL OPERATING COSTS/SAVINGS:

Maintenance, utilities and janitorial staff are expected to generate additional operating costs ranging between \$171,300 and \$775,831 in the three years following project completion.

RECOMMENDATION:

Staff recommends approval of this project as proposed.

DESCRIPTION OF LEASES FOR CONSIDERATION

May 6, 2010

MEDICAL UNIVERSITY OF SOUTH CAROLINA

LEASE NAME: 5900 Core Avenue
REQUESTED ACTION: Lease Renewal
REQUESTED ACTION AMOUNT: \$216,000

DESCRIPTION:

The University requests approval of a lease renewal for 5,404 SF of space located at 5900 Core Avenue. This property is a third-party lease, located in the North Charleston area. The landlord/owner is 5900 Core Avenue, LLC. The purpose of the lease is to continue to provide space for the Department of Psychiatry, Geriatric Research. An initiative is underway to relocate this group back on campus involving a recently approved project for the Harborview Office Tower Building. Once the project is complete, this group will occupy space on the first and tenth floors of Harborview and this lease will be terminated.

The monthly rental rate will be \$9,000, resulting in an annual cost of \$108,000. The requested lease term is two years with a total lease cost of \$216,000. The per-square-foot rate is \$19.99. This is a full service lease; therefore, there will be no additional operating expenses.

RECOMMENDATION:

Staff recommends approval of this lease provided the rates and terms are approved by the Budget and Control Board.

COLLEGE OF CHARLESTON

LEASE NAME: 284 King Street
REQUESTED ACTION: Lease Renewal
REQUESTED ACTION AMOUNT: \$997,540

DESCRIPTION:

The College requests approval of a lease renewal for 9,828 SF of space currently owned by the College of Charleston Foundation. The initial term of the lease was July 1, 2005 to June 30, 2010 with the option to extend for up to three terms of five years each. The current request will provide for one five-year extension from July 1, 2010 to June 30, 2015.

The purpose of the renewal is to continue to provide space for the Joseph P. Riley, Jr. Center for Urban Affairs and Policy Studies, which houses programs of academic study, research, and community service focused on enhancing urban life in the Charleston area. The space also houses the Masters of Environmental Studies program. Future plans for the space include the consolidation of the Masters of Public Administration and the Department of Urban Studies. These programs are currently housed in three different locations. The proposed lease will provide space for faculty and graduate assistant offices, conference rooms, and resource rooms.

The monthly rental rate will be approximately \$16,625.67, resulting in an annual cost of \$199,508 for a total cost of \$997,540 for the lease period. The rent will not increase during the five-year term. Cost per square foot rate is \$20.30. The requested lease does not include maintenance, and the College expects to spend \$51,215 (\$5.20/SF) each year on building envelope, roofing, HVAC, plumbing, fire safety, and security associated with normal occupancy.

RECOMMENDATION:

Staff recommends approval of this lease provided the rates and terms are approved by the Budget and Control Board.

LANDER UNIVERSITY

LEASE NAME: Cokesbury Gardens Apartments
REQUESTED ACTION: New Lease
REQUESTED ACTION AMOUNT: \$223,704

DESCRIPTION:

The University requests approval of a new lease for Cokesbury Gardens Apartments for use as student housing. The University is currently projecting a shortage of beds for the upcoming school year, and the apartment complex will provide forty-two apartments consisting of 39,163 SF of space that will house 153 students.

The lease term is for one year beginning on June 1, 2010 and unless terminated, shall end on May 31, 2011 with an option to renew for one additional year. The monthly rental rate will be approximately \$18,642, resulting in an annual cost of \$223,704 for a total cost of \$223,704 for the lease period. Cost per square foot is \$5.71. The University will be responsible for all utilities, cable, internet and custodial of the leased units estimated at \$80,801 or \$2.06 per SF. The University will also provide police protection of the property for safety and security of students. Additional security expenses are included in the annual operating costs. Student housing fees for this residence will be used to pay the lease. Excess will be used to pay annual operating expenses.

Marvin L. McCrory owns the complex as trustee for Cokesbury Gardens Apartments, LP. The complex is located approximately eight-tenths of a mile from the core campus. The University was granted staff approval on April 19, 2010 to begin a phase I study of the building conditions, environmental assessment and appraisal of facilities to ultimately purchase the entire complex.

RECOMMENDATION:

Staff recommends approval of this lease provided the rates and terms are approved by the Budget and Control Board.

INFORMATION ITEM

Capital Projects & Leases Processed by Staff

April 2010

Date Approved	Project #	Institution	Project Name	Action Category	Budget Change	Revised Budget
3/26/2010	9854	Clemson	Earle Hall High Bay Conversion	decrease budget, close project	(\$3,598)	\$1,206,402
4/1/2010	6007	TC of the Lowcountry	111 Elliott Street Acquisition	increase budget, revise scope (Purchase Property)	\$175,000	\$195,000
4/8/2010	9602	Citadel	Daniel Library Renovations	increase budget	\$45,000	\$1,635,000
4/12/2010	9598	Citadel	Alumni House Renovation	decrease budget, close project	(\$10)	\$903,990
4/12/2010	9603	Citadel	Bond Hall Envelope Repairs	cancel project	(\$590,000)	\$0
4/19/2010	New	MUSC	CSB 3rd Floor Neurosciences Renovation - Step 2 ¹	establish pre-design	\$0	\$30,000
4/19/2010	New	Lander	Cokesbury Garden Apartment Complex Property Acquisition ¹	establish (Environmental Study)	\$0	\$45,000
4/19/2010	New	Lander	312 Barksdale Street Property Acquisition ¹	establish (Environmental Study)	\$0	\$15,000

¹See supporting narrative.

**Leases Approved by Staff
April 2010**

Date Approved	Action	Institution	Project Name	Purpose/Additional Info	Rates	Term
4/19/2010	new	Lander	University Place	University Place is a four building complex, each building consisting of four 2 bedroom units totaling 16,104 SF capable of housing sixty-four students. Property is <u>contiguous</u> to the core campus. University will be responsible for all utilities, custodial, maintenance, insurance and landscaping costs. Student housing fees for this residence will be used to pay the lease, and excess will be used to pay annual operating costs.	Total Lease Cost - \$900,000; Annual Lease Cost - \$90,000; Monthly Rental Rate - \$7,500; Cost Per SF - \$5.58; Annual Operating Cost - \$166,698	10 years July 2010 - June 2020 At the end of 10 years, the property will be deeded to the University pending B&CB approval.
4/19/2010	new	Lander	University Place - Hines Property	University Place - Hines Property is one building consisting of 4 single bedroom units totaling 2,232 SF capable of housing four resident assistants. Property is <u>contiguous</u> to the core campus. University will be responsible for all utilities, custodial, maintenance, and landscaping costs. Student housing fees for this residence will be used to pay the lease, and excess will be used to pay annual operating costs.	Total Lease Cost - \$64,800; Annual Lease Cost - \$21,600; Monthly Rental Rate - \$450 per unit; Cost Per SF - \$9.67; Annual Operating Cost - \$11,256 (Rent during extended term - adjusted by a percentage equal to increase in Consumer Price Index.)	3 years July 2010 - June 2013 Extended terms - up to two consecutive periods of one year each.
4/19/2010	new	Lander	University Place - Stuart Property	University Place - Stuart Property is one building consisting of four 2 bedroom units totaling 4,026 SF capable of housing sixteen students. Property is <u>contiguous</u> to the core campus. University will be responsible for all utilities, custodial, maintenance, and landscaping costs. Student housing fees for this residence will be used to pay the lease, and excess will be used to pay annual operating costs.	Total Lease Cost - \$78,480; Annual Lease Cost - \$26,160; Monthly Rental Rate - \$2,180; Cost Per SF - \$6.49; Annual Operating Cost - \$13,756 (Rent during extended term - adjusted by a percentage equal to increase in Consumer Price Index.)	3 years July 2010 - June 2013 Extended terms - up to two consecutive periods of one year each.
4/19/2010	new	Lander	McGhee Court	McGhee Court is a four building complex totaling 5,916 SF capable of housing twenty-eight students. Property is located approximately <u>two-tenths of a mile</u> from the core campus. University will be responsible for all utilities, custodial, maintenance, and landscaping costs. Student housing fees for this residence will be used to pay the lease, and excess will be used to pay annual operating costs.	Total Lease Cost - \$439,440; Annual Lease Cost - \$43,944; Monthly Rental Rate - \$3,662; Cost Per SF - \$7.42; Annual Operating Cost - \$31,912	10 years July 2010 - June 2020 At the end of 10 years, the property will be deeded to the University pending B&CB approval.

**FOR INFORMATION – PROJECT ESTABLISHMENTS PROCESSED BY STAFF
FOR APRIL 2010**

Note: At the June, 2008 meeting, the Finance & Facilities Committee clarified staff authority for processing institutional requests to establish capital projects. Accordingly, the following summaries are presented as information.

MEDICAL UNIVERSITY OF SOUTH CAROLINA

PROJECT NAME: CSB 3rd Floor Neurosciences Renovation – Step 2 (Phase I)
REQUESTED ACTION: Establish Pre-design
REQUESTED ACTION AMOUNT: \$30,000
INITIAL CHE APPROVAL DATE: N/A

<u>Project Budget</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Professional Service Fees	\$0	\$30,000	\$30,000
<i>Total</i>	<i>\$0</i>	<i>\$30,000</i>	<i>\$30,000</i>

<u>Source of Funds</u>	<u>Previous</u>	<u>Change</u>	<u>Revised</u>
Neurosciences Practice Plan	\$0	\$30,000	\$30,000
<i>Total</i>	<i>\$0</i>	<i>\$30,000</i>	<i>\$30,000</i>

DESCRIPTION:

The University requests approval to establish a project to renovate approximately 18,800 SF of space on the south end of the third floor of the Clinical Sciences Building for the Department of Neurosciences. This renovation will expand office availability for physicians and mid level practitioners. Faculty in the Department of Neurosciences will be consolidated to increase efficiency and patient satisfaction. Renovations include demolition, new wall construction, new interior finishes, new drop ceilings, new lighting, and HVAC system renovations.

This project is not included in the institution's FY 2010-11 CPIP year one.

E&G MAINTENANCE NEEDS REDUCTION:

The project will alleviate a portion of the \$5,206,126 in existing maintenance needs.

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.

LANDER UNIVERSITY

PROJECT NAME:

Cokesbury Garden Apartment Complex Property Acquisition (Phase I – Environmental Study)

REQUESTED ACTION:

Establish Project

REQUESTED ACTION AMOUNT:

\$45,000

INITIAL CHE APPROVAL DATE:

N/A

Project Budget	Previous	Change	Revised
Other (Env. Study, Bldg. Cond., Appraisal)	\$0	\$45,000	\$45,000
Total	\$0	\$45,000	\$45,000

Source of Funds	Previous	Change	Revised
Housing Reserves	\$0	\$45,000	\$45,000
Total	\$0	\$45,000	\$45,000

DESCRIPTION:

The University requests approval to establish a project to perform a property/building appraisal and building condition assessment for the Cokesbury Garden Apartment Complex located at 210 McNeil Avenue in Greenwood, South Carolina.

The apartment complex consists of thirteen separate apartment buildings and a centrally located laundry facility. Built in 1971, the construction is wooden frame, brick veneer, and shingled roof. Apartment layouts consist of a combination of two, three and four bedroom floor-plans. The complex currently occupies approximately 12.1 acres consisting of paved parking, a recreation area and two adjacent wooded lots.

The University has the ability to provide 1,086 beds on campus. For the Fall 2009 semester, there were 1,247 requests for on-campus housing. Based on pre-paid deposits, housing requests are in excess of 1,500 for the Fall 2010 semester. The University is interested in the possible purchase of the property and conversion into student housing.

This project is not included in the institution's FY 2010-11 CPIP year one. It has recently materialized based on options that the President's Council and Board have been evaluating.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Land/Building Purchase

ANNUAL OPERATING COSTS/SAVINGS:

Electrical and water/sewer are expected to generate additional operating costs in the three years following project completion. Estimates will be provided once the environmental study is complete.

LANDER UNIVERSITY

PROJECT NAME: 312 Barksdale Street Property Acquisition
(Phase I – Environmental Study)
REQUESTED ACTION: Establish Project
REQUESTED ACTION AMOUNT: \$15,000
INITIAL CHE APPROVAL DATE: N/A

Project Budget	Previous	Change	Revised
Other (Env. Study, Prop. Asses., Appraisal)	\$0	\$15,000	\$15,000
Total	\$0	\$15,000	\$15,000

Source of Funds	Previous	Change	Revised
Housing Reserves	\$0	\$15,000	\$15,000
Total	\$0	\$15,000	\$15,000

DESCRIPTION:

The University requests approval to establish a project to perform a property/building appraisal for property located at 312 Barksdale Street located in Greenwood, South Carolina. This lot consists of a two story home on three-fourths of an acre. The land is adjacent to University property and connects to an existing parking lot along Sproles Avenue.

Once the property is acquired the house will be demolished and the University will own the entire length of Sproles Avenue.

This project is not included in the institution’s FY 2010-11 CPIP year one. The homeowners are an elderly couple who are lifelong friends of the University. They are relocating and contacted the University with the opportunity to acquire the property.

E&G MAINTENANCE NEEDS REDUCTION:

N/A – Land/Building Purchase

ANNUAL OPERATING COSTS/SAVINGS:

The project is not expected to generate additional operating costs at this time.