

FY 1996-97 STEP 12 REQUESTS AND COMMISSION APPROVALS

Attachment A

	PAGE (#)	FY 95-96 CHE RECOMM. [1]	FY 95-96 TOTAL STEP 12 FUNDING [2]	FY 96-97 INST. REQUEST [3]	FY 96-97 STAFF RECOMM. [4]	COLUMN 4 % INCREASE OVER COLUMN 1 [5]
THE CITADEL						
CONTINUING ITEMS:						
MILITARY COLLEGE COSTS	1	\$693,200	\$503,520	\$727,679	\$713,996	3.00%
CLEMSON						
CONTINUING ITEMS:						
FIRE DEPARTMENT	3	756,959	563,895	758,895	758,895	0.26%
NEW BELOW-THE-LINE ITEMS:						
MILCERT	5	97,036	1,529	180,398	99,947	3.00%
CENTR. ENERGY FACILITY PROJ.	7			23,500,000	0	
SUBTOTAL		97,036	1,529	23,680,398	99,947	3.00%
INSTITUTION'S TOTAL		853,995	565,424	24,439,293	858,842	0.57%
COLLEGE OF CHARLESTON						
CONTINUING ITEMS:						
AVERY RESEARCH CENTER	9	248,411	159,141	288,080	255,863	3.00%
SECURITY	11	702,295	449,916	726,875	723,364	3.00%
MAINT./PRESERV. OF HISTORIC BL	13	426,369	181,269	440,865	439,160	3.00%
INSTITUTION'S TOTAL		1,377,075	790,326	1,455,820	1,418,387	3.00%
FRANCIS MARION						
CONTINUING ITEMS:						
JOINT FMU/MUSC NURSING PROG.	15	332,570	235,354	357,191	342,547	3.00%
MUSC - ACADEMIC DIVISION						
CONTINUING ITEMS:						
HARBORVIEW RENT	17	1,773,730	1,242,076	1,773,730	1,773,730	0.00%
BELOW-THE-LINE:						
DIABETES CENTER	19		159,000	232,592	163,770	3.00%
NEW ITEMS:						
HEALTH COMM. NETWORK	21			807,130	0	
INSTITUTION'S TOTAL		1,773,730	1,401,076	2,813,452	1,937,500	38.29%
AHEC						
BELOW-THE-LINE:						
RURAL PHYS. RECRUITMENT	23	1,046,250	886,506	982,500	982,500	-6.09%
HEALTHCARE RECRUITMENT	25	40,986	39,638	50,000	42,216	3.00%
INSTITUTION'S TOTAL		1,087,236	926,144	1,032,500	1,024,716	-5.75%

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		FY 95-96	FY 95-96	FY 96-97	FY 96-97	COLUMN 4
	PAGE	CHE	TOTAL	INST.	STAFF	% INCREASE
	(#)	RECOMM.	STEP 12	REQUEST	RECOMM.	OVER
		[1]	[2]	[3]	[4]	COLUMN 1
						[5]
SC STATE UNIVERSITY						
CONTINUING ITEMS:						
PSYCHOMETRIC SERV. CENTER	27	275,281	184,426	297,940	283,539	3.00%
SECURITY	29	<u>501,450</u>	<u>246,447</u>	<u>429,473</u>	<u>408,614</u>	-18.51%
SUBTOTAL		776,731	430,873	727,413	692,153	-10.89%
NEW ITEMS:						
CNTR FOR NETWORK RES. & TRA	31			350,000	0	
INSTITUTION'S TOTAL		776,731	430,873	1,077,413	692,153	-10.89%
USC-COLUMBIA						
CONTINUING ITEMS:						
ARCHAEOLOGY & ANTHRO.	33	631,909	464,885	642,019	642,019	1.60%
LAW ENFORCEMENT CENSUS	35	108,531	77,599	148,500	111,787	3.00%
PALMETTO POISON CONTROL	37	274,480	199,564	279,943	279,943	1.99%
INSTITUTE OF PUBLIC AFFAIRS	39	1,269,127	659,242	1,236,904	1,236,904	-2.54%
CENTER FOR GERONTOLOGY	41	51,700	36,965	68,148	53,251	3.00%
SCH. COUNCIL ASSIST. PROJECT	43	138,723	100,337	140,959	140,959	1.61%
SOUTH. REGION VIOL. & SUBS. AI	45	90,400	38,310	90,400	90,400	0.00%
WASHINGTON SEMESTER PROG.	47	100,000	592	145,000	103,000	3.00%
AFRICAN-AMERICAN STUDIES INIT	49		VETOED	240,000	0	
USC/ PUBLIC SCH. PARTN. (PDS)	51	150,000	63,209	<u>150,000</u>	<u>150,000</u>	0.00%
SUBTOTAL		2,814,869	1,640,702	3,141,873	2,808,263	-0.23%
NEW ITEMS:						
AFRICAN-AMERICAN RES. LIBRARY	53			132,805	0	
CAMPUS INTERNETWORKING PROJ.	55			<u>956,441</u>	0	
BARUCH INST. NERR	57			<u>106,124</u>	0	
SUBTOTAL				1,195,370	0	
NEW BELOW-THE-LINE:						
CNTR. FOR ELECTROCHEM. ENGR.	59	500,000	0	520,000	0	-100.00%
ELECTRONIC ACCESS TO LEGAL I	61			<u>145,000</u>	0	
SUBTOTAL		500,000	0	665,000	0	-100.00%
BELOW-THE-LINE:						
SMTG	63	2,000,000	1,800,000	1,800,000	1,800,000	-10.00%
EPScOR	65	2,000,000	2,000,000	2,000,000	2,000,000	0.00%
SCAMP	67	600,000	600,000	700,000	600,000	0.00%
SMALL BUS. DEV. CTNR.	69	699,915	676,900	950,000	845,912	20.86%
TEACHERS LEADING TEACHERS	71	100,000	0	150,000	0	-100.00%
SUBTOTAL		5,399,915	5,076,900	5,600,000	5,245,912	-2.85%
TOTAL BELOW-THE-LINE		5,899,915	5,076,900	6,265,000	5,245,912	-11.00%
INSTITUTION'S TOTAL		8,714,784	6,717,602	10,602,243	8,054,175	-7.58%

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USC-SCHOOL OF MEDICINE						
CONTINUING ITEMS:						
UNIV. AFFILIATED PROGRAM	73	360,000	266,076	360,000	360,000	0.00%
INSTITUTION'S TOTAL		360,000	266,076	360,000	360,000	0.00%
USC-BEAUFORT						
BELOW-THE-LINE:						
PENN EDUC. CNTR, AT RISK FAM.	75	128,824	99,000	160,000	132,689	3.00%
WINTHROP						
CONTINUING ITEMS:						
SCHEA NETWORK	77	73,608	44,286	87,520	75,816	3.00%
WINTHROP - PDS	79	104,000	51,517	104,000	104,000	0.00%
INSTITUTION'S TOTAL		177,608	95,804	191,520	179,816	1.24%
AND TOTAL (ALL INSTITUTIONS)		<u>\$16,275,753</u>	<u>\$12,031,199</u>	<u>\$43,217,111</u>	<u>\$15,714,821</u>	-3.45%
TOTAL CONTINUING ITEMS		\$9,062,742	\$5,768,627	\$9,494,121	\$9,047,787	-0.17%
TOTAL NEW ITEMS		0	0	2,352,500	0	
TOTAL NEW BELOW-THE-LINE		597,036	1,529	24,345,398	99,947	-83.26%
TOTAL OTHER BELOW-THE-LINE		\$6,615,975	\$6,261,044	\$7,025,092	\$6,567,087	-0.74%

STEP 12 FUNDING POLICY

- * Existing Step 12 projects (projects included in the FY 94-95 formula) will be funded at the percentage equivalent to the institution's appropriation as compared to their formula recommendation.
- ** Increases in existing Step 12 projects and new projects (as of FY 95-96) must be funded proportionate to increases in each institution's appropriation provided that if an institution elects not to expend available dollars on the specified project, that amount will be deducted from the next ensuing fiscal year's recommended appropriation.