

From: Burton, Kenneth <krburton@aging.sc.gov>
To: Danny Varat DannyVarat@scstatehouse.gov
CC: Broome, Darryl broome@aging.sc.gov
Date: 12/14/2017 3:10:31 PM
Subject: RE: \$100k shifted to Services for Seniors

Danny,

In the prior budget, when the budget was loaded by the old system, the classified funds were put under the Administration – Unclassified Positions. These funds were appropriated to the agency to provide the Ombudsman staff to receive pay increases to retain staff due to a high turnover rate and was at risk of losing additional Ombudsman. At the time, the Ombudsman staff were making around \$35,000 to \$37,000 range and the counties were paying higher rates. The agency still lost two Ombudsman staff but were able to retain two others. With the additional increases, the agency has been able to retain the two experienced staff.

Please let me know if you need additional information.

Thanks,

Ken Burton
Budget Manager
Lieutenant Governor's Office
1301 Gervais Street, Suite 350
Columbia, South Carolina 29201
Phone: 803-734-9917
Fax: 803-734-9887
krburton@aging.sc.gov

From: Danny Varat [<mailto:DannyVarat@scstatehouse.gov>]
Sent: Thursday, December 14, 2017 1:56 PM
To: Burton, Kenneth
Cc: Broome, Darryl
Subject: Re: \$100k shifted to Services for Seniors

Ken, what exactly does this represent?

Lieutenant Governor's Office – Senior Service Administration – Classified Positions \$11,700

From: Burton, Kenneth <krburton@aging.sc.gov>
Sent: Wednesday, December 13, 2017 8:25 AM
To: Danny Varat; Broome, Darryl
Cc: Catherine McNicoll
Subject: RE: \$100k shifted to Services for Seniors

Danny,

The adjustment to the general funds is in the recurring Appropriation Act classified under Administration for Unclassified Positions and Other Operating. The Lieutenant Governor's Office – Administration will move a total of \$99,434 from Administration to:

Lieutenant Governor's Office – Senior Service Administration – Classified Positions \$11,700

Lieutenant Governor's Office – Office on Aging Assistance – Aid to Other Entities \$87,734 – this is for the state match to drawdown federal dollars to provide services to seniors for federal grants.

This realignment of the existing recurring budget reduced the amount of the original budget request for Fiscal Year 2019. Catherine McNicoll assisted in the determination and getting the necessary approvals to submit the request to realign the budget. I greatly appreciate her time and coordination to make this budget realignment. I will agree with Catherine that she is a little more conservative than I; however, based on all of the information we reviewed, the Administration will have sufficient funds to operate under the current structure easily. This adjustment will be recurring for future Appropriation Act.

As a visual, I have attached the Fiscal Year 2018 Appropriation Act and made the adjustment for Fiscal Year 2019 to show what it would look like with the adjustments. As a comparison, the Administration total budgets from Fiscal Year 2016 to 2019 are as follows:

FY'16	428,153
FY'17	430,197
FY'18	441,897
FY'19*	342,454

The FY'19 budget adjustment has been submitted to the Executive Budget Office for processing. If you need any additional information, please let me know.

Thanks,

Ken Burton
Budget Manager
Lieutenant Governor's Office
1301 Gervais Street, Suite 350
Columbia, South Carolina 29201
Phone: 803-734-9917
Fax: 803-734-9887
krburton@aging.sc.gov

From: Danny Varat [<mailto:DannyVarat@scstatehouse.gov>]
Sent: Tuesday, December 12, 2017 1:05 PM
To: Broome, Darryl <dbroome@aging.sc.gov>; Burton, Kenneth <krburton@aging.sc.gov>
Subject: Fw: \$100k shifted to Services for Seniors
Can y'all please help me to make sure I answer this correctly?

From: Beeker, LaDonna <lbeeker@wistv.com>
Sent: Tuesday, December 12, 2017 12:53 PM
To: Danny Varat
Subject: RE: \$100k shifted to Services for Seniors

Thank you for the information. Do you have details on what the money will go toward specifically? Was the money leftover funds or what was it designated for originally?

I appreciate your time. Thanks!

LaDonna

From: Danny Varat [<mailto:DannyVarat@scstatehouse.gov>]
Sent: Tuesday, December 12, 2017 12:00 PM
To: Danny Varat <DannyVarat@scstatehouse.gov>
Subject: \$100k shifted to Services for Seniors
DECEMBER 12, 2017

FOR IMMEDIATE RELEASE

CONTACT: DANNY VARAT, 864-787-4150

Columbia, S.C. - Lieutenant Governor Kevin Bryant appeared before the Senate Finance Health and Human Services Budget Sub-Committee today to announce that the Lieutenant Governor's Office has identified nearly \$100,000 in its budget to transfer from agency administration to the direct service of South Carolina's seniors.

"I am honored to work on behalf of South Carolina's one million seniors age 60 and over, the approximately eight hundred thousand non-paid caregivers, and the other outstanding partners in the South Carolina Aging Network," said Lieutenant Governor Bryant. "It also is an incredible honor to work with the men and women at the Office on Aging who have found ways to better utilize taxpayer resources on behalf of the people of South Carolina. As a direct result of their efforts, we have been able to put nearly \$100,000 more of the taxpayers' money to work directly serving seniors instead of paying for administration.

Today and every day, we remain devoted to stretching taxpayer dollars to serve as many seniors as possible and to help them stay at home where they want to be and where their loved ones want to keep them."