

SUMMARY OF 1986-87 APPROPRIATION REQUESTS

INSTITUTIONS	1985-86 APPROPRIATIONS FOR CONTINUING OPERATIONS*	1986-87 FORMULA	UNIQUE COSTS TRADITIONALLY APPROVED	1986-87 FULL-FORMULA	COL. 4 AS % OVER 1985-86 APPROPRIATIONS	OTHER PRIORITY REQUESTS	TOTAL INSTITUTION REQUESTS	COL. 7 AS % OVER 1985-86 APPROPRIATIONS
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
THE CITIZEN	11,965,968	11,077,040	649,450	12,525,490	4.66%	1,348,445	13,873,935	15.94%
S.C. STATE	16,733,230	16,206,048	340,000	16,546,048	-1.12%	1,623,822	18,169,870	8.59%
WINHROP	16,359,086	16,431,643	180,000	16,611,643	1.05%	320,000	16,931,643	3.56%
COLLEGE OF CHARLESTON	16,567,392	16,043,961	1,153,687	17,187,648	1.50%	437,500	17,625,148	3.86%
FRANCIS MARION	9,507,563	9,263,963	242,000	9,505,963	3.22%	50,374	9,556,337	3.72%
LANDER	6,825,992	7,246,511	21,517	7,268,028	6.48%	25,000	7,293,028	6.84%
USC-RIKEN	4,987,690	5,100,131	0	5,100,131	2.25%	540,000	5,640,131	13.08%
USC-CONRAD	6,529,076	6,716,466	0	6,716,466	2.89%	500,000	7,216,466	10.55%
USC-SPIRANBURG	6,334,625	6,662,715	0	6,662,715	5.16%	623,004	7,285,719	15.01%
USC-BERGORT	1,693,685	1,023,433	0	1,023,433	2.86%	100,000	1,123,433	12.91%
USC-LANCASTER	1,106,936	1,157,282	0	1,157,282	4.59%	105,600	1,262,882	9.81%
USC-SILVERHATCH	994,900	1,157,695	0	1,157,695	16.27%	1,000,000	2,157,695	13.62%
USC-UNION	2,355,151	2,403,859	0	2,403,859	2.02%	100,000	2,503,859	6.27%
USC-COLUMBIA	12,693,946	13,625,010	0	13,625,010	7.33%	100,000	13,725,010	19.16%
USC-SCHOOL OF MED	92,154,532	103,040,818	1,353,637	104,394,455	12.42%	2,597,100	106,991,555	14.55%
CLINSON	59,576,674	60,653,800	1,012,154	61,665,954	3.86%	3,375,980	65,041,934	9.55%
PHYSIO-ACADEMIC DIVISION	68,526,619	65,539,416	1,010,000	66,549,416	-3.31%	1,100,000	67,649,416	-1.71%
SUBTOTAL	\$342,907,619	\$345,408,949	\$5,951,445	\$351,357,394	2.46%	\$13,054,025	\$364,412,219	6.27%
MUSC HOSPITAL	10,411,798	10,411,798	0	10,411,798	0.00%	1,050,000	12,261,798	17.77%
STATEWIDE PROGRAMS:								
GRAND. DR. ED.	4,512,046	4,599,827	0	4,599,827	1.50%	0	4,599,827	1.50%
FAMILY PRACCT. RES.	5,003,567	6,063,246	0	6,063,246	2.62%	0	6,063,246	2.62%
CONS. COMM. HOSP.	2,537,793	2,938,311	0	2,938,311	0.82%	246,008	3,184,319	0.46%
SUBTOTAL STATEWIDE PRGS.	13,578,406	13,601,366	0	13,601,366	1.67%	246,008	13,847,374	3.52%
CHEC	213,867	213,867	0	213,867	0.00%	3,142	217,009	1.47%
TOTAL PUBLIC SENIOR COLLEGES & UNIV.	\$366,911,690	\$369,633,000	\$5,951,445	\$375,584,445	2.36%	\$15,155,975	\$390,740,420	6.49%
SOURCE: INSTRUCTION PROGRAMS ONLY	\$70,229,307	\$83,087,209	\$0	\$83,087,209	10.45%	\$21,415,105	\$104,502,314	39.91%

EXCLUDES DESEGREGATION FUNDS, AND NON-RECURRING FUNDS (EXCEPT FOR SOURCE).

NOTE: FOR NON-FORMULA INSTITUTIONS, COLUMN 2 IS A CONTINUATION OF THE 1985-86 APPROPRIATION.