

DATE= 06/15/2012
TIME= 11:02:52

* * * A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PRG= AAP813NP
CNTL= 1

AGY/PAGE/LINE	PROGRAM	BUDGET	LEVEL	CODE	DETAIL DESCRIPTION	2012-2013				CHANGE	
						GOVERNOR'S RECOM.	HOUSE BILL	TOTAL	STATE	TOTAL	STATE
						GOVERNOR'S RECOM.	HOUSE BILL	TOTAL	STATE	TOTAL	STATE
						FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
A01	005	2500	01100000	36100	JOINT CITIZENS & LEG COMM	12,514,177	12,514,177	300,000	50,000	300,000	50,000
					LEG. DEPT-THE SENATE	(189.00)	(189.00)	(189.00)	(189.00)	300,000	50,000
A05	005	1500	03010000	10160	UNCLASSIFIED POSITIONS	4,834,114	4,834,114	2,334,114	2,334,114	-2,500,000	-2,500,000
					A05 005 1700 03010000 21201 OTHER OPERATING EXPENSES	(127.00)	(127.00)	(127.00)	(127.00)	2,500,000	2,500,000
					LEG. DEPT-HOUSE OF REPRESENTATIVES	8,002,627	8,002,627	10,502,627	10,502,627		
						18,779,788	18,779,788	18,779,788	18,779,788		
						(251.00)	(251.00)	(251.00)	(251.00)		
A15	005	0900	01010000	19491	UNCLASS. LEG. MISC (P)	1,518,469	1,518,469	1,780,969	1,780,969	262,500	262,500
					A15 015 0500 95050000 81300 EMPLOYER CONTRIBUTIONS	(43.00)	(43.00)	(43.00)	(43.00)	87,500	87,500
					LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL	522,082	522,082	609,582	609,582	350,000	350,000
						3,250,481	2,950,481	3,600,481	3,300,481		
						(46.00)	(46.00)	(46.00)	(46.00)		
A17	005	1100	01000000	21201	OTHER OPERATING EXPENSES	956,016	956,016	3,235,711	3,235,711	2,279,695	2,279,695
					LEG. DEPT-LEG PRINTING, INF. TECH. SYSTEMS	3,012,629	3,012,629	5,292,324	5,292,324	2,279,695	2,279,695
						(33.00)	(33.00)	(33.00)	(33.00)		
A20	005	0700	01000000	19721	UNCLASS. LEG. MISC - LAC	947,793	632,793	947,793	727,793	95,000	95,000
					A20 005 1100 01000000 21201 OTHER OPERATING EXPENSES	(25.00)	(25.00)	(25.00)	(25.00)	5,000	5,000
					A20 010 0500 95050000 81300 EMPLOYER CONTRIBUTIONS	90,000	90,000	95,000	95,000	25,000	25,000
					LEG. DEPT-LEG AUDIT COUNCIL	265,130	160,130	265,130	185,130	5,000	5,000
						1,398,878	978,878	1,403,878	1,103,878	125,000	125,000
						(26.00)	(26.00)	(26.00)	(26.00)		
A85	005	1300	01000000	21201	OTHER OPERATING EXPENSES	391,642	503,088	1,111,446			
					EDUCATION OVERSIGHT COMMITTEE	1,083,242	1,194,688	111,446			
						(10.00)	(10.00)				
B04	005	1700	01010100	21201	OTHER OPERATING EXPENSES	2,424,000	1,324,000	424,000	-1,100,000	-1,100,000	-1,100,000
					B04 030 1010 05010000 10161 CIRCUIT COURT JUDGE		781,872	781,872	781,872	781,872	781,872
							(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
					B04 030 1020 05010000 10161 ADMINISTRATIVE SPECIALIST		147,828	147,828	147,828	147,828	147,828
							(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
					B04 030 1030 05010000 10161 COURT REPORTER		212,808	212,808	212,808	212,808	212,808
							(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
					B04 030 1040 05010000 10161 LAW CLERK		234,960	234,960	234,960	234,960	234,960
							(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
					B04 030 1300 05010000 21201 OTHER OPERATING EXPENSES	640,000	280,000	2,737,587	2,457,587	380,650	380,650
					B04 035 1010 10000000 10161 FAMILY COURT JUDGE	380,649	380,649	761,299	761,299	2,457,587	2,457,587
						(3.00)	(3.00)	(6.00)	(6.00)	380,650	380,650
					B04 035 1020 10000000 10161 ADMINISTRATIVE SPECIALIST	73,914	73,914	147,828	147,828	73,914	73,914
						(3.00)	(3.00)	(6.00)	(6.00)	73,914	73,914
					B04 035 1030 10000000 10161 COURT REPORTER	106,404	106,404	212,808	212,808	106,404	106,404
						(3.00)	(3.00)	(6.00)	(6.00)	106,404	106,404
					B04 035 1300 10000000 21201 OTHER OPERATING EXPENSES	751,000	380,000	447,058	447,058	67,058	67,058

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* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 2

AGY/PAGE/LINE	PROGRAM	BUDGET	LEVEL	CODE	DETAIL DESCRIPTION	2012-2013				CHANGE	
						GOVERNOR'S RECOM.		HOUSE BILL		TOTAL FUNDS	STATE FUNDS
						TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS		
B04	065	0500	95050000	81300	EMPLOYER CONTRIBUTIONS	15,242,417	12,089,417	16,153,000	13,000,000	910,583	910,583
					JUDICIAL DEPARTMENT	64,250,985	39,917,592	68,524,649	44,191,256	4,273,664	4,273,664
						(594,477)	(426,477)	(627,477)	(459,477)	(33,000)	(33,000)
C05	005	1100	01000000	10160	UNCLASSIFIED POSITIONS	1,147,877	496,877	1,275,877	624,877	128,000	128,000
						(38,000)	(24,000)	(38,000)	(24,000)		
C05	005	1500	01000000	21201	OTHER OPERATING EXPENSES	708,163	222,640	625,458	222,640	-82,705	-82,705
C05	010	0500	95050000	81300	EMPLOYER CONTRIBUTIONS	534,899	331,182	593,192	389,475	58,293	58,293
					ADMINISTRATIVE LAW COURT	3,029,471	1,689,231	3,133,059	1,875,524	103,588	186,293
						(44,000)	(30,000)	(44,000)	(30,000)		
D10	005	0720	01000000	10159	ADMINISTRATIVE COORDINATO						
								(1.00)	(1.00)	(1.00)	(1.00)
D10	005	0730	01000000	10159	AUDITOR IV						
D10	010	0900	10050501	10158	CLASSIFIED POSITIONS	5,945,379	5,945,379	6,772,050	6,772,050	826,671	826,671
						(133.00)	(133.00)	(133.00)	(133.00)		
D10	010	0920	10050501	10159	PROGRAM MANAGER III						
								(1.00)	(1.00)	(1.00)	(1.00)
D10	010	0930	10050501	10159	LAW ENFORCEMENT OFFICER I						
								(4.00)	(4.00)	(4.00)	(4.00)
D10	010	0940	10050501	10159	LAW ENFORCEMENT OFFICER I						
								(6.00)	(6.00)	(6.00)	(6.00)
D10	010	0950	10050501	10159	LAW ENFORCEMENT OFFICER V						
								(1.00)	(1.00)	(1.00)	(1.00)
D10	010	1100	10050501	10170	OTHER PERSONAL SERVICES	248,800	189,141	345,350	96,550	(1.00)	(1.00)
D10	010	1300	10050501	21201	OTHER OPERATING EXPENSES	1,840,896	1,993,148	2,015,438	363,683	96,550	96,550
D10	010	2300	10051500	10158	CLASSIFIED POSITIONS	2,127,838	1,993,148	2,294,314	2,159,624	174,542	174,542
						(45.00)	(42.00)	(45.00)	(42.00)	166,476	166,476
D10	010	2500	10051500	10170	OTHER PERSONAL SERVICES	90,404	46,802	135,554	91,952	45,150	45,150
D10	010	2700	10051500	21201	OTHER OPERATING EXPENSES	229,173	17,196	317,907	105,930	88,734	88,734
D10	015	0500	10100100	10158	CLASSIFIED POSITIONS	4,703,993	3,633,915	4,570,613	3,500,535	-133,380	-133,380
						(97.00)	(74.00)	(97.00)	(74.00)		
D10	015	0520	10100100	10159	LAW ENFORCEMENT OFFICER I						
								(8.00)	(8.00)	(8.00)	(8.00)
D10	015	0900	10100100	10170	OTHER PERSONAL SERVICES	548,805	62,402	651,705	165,302	102,900	102,900
D10	015	1100	10100100	21201	OTHER OPERATING EXPENSES	5,964,503	1,103,800	6,068,761	1,208,058	104,258	104,258
D10	020	0500	10150000	10158	CLASSIFIED POSITIONS	2,658,671	1,915,176	2,932,418	2,188,923	273,747	273,747
						(73.59)	(28.59)	(73.59)	(28.59)		
D10	020	0520	10150000	10159	APPLICATION ANALYST I						
								(2.00)	(2.00)	(2.00)	(2.00)
D10	020	0530	10150000	10159	COMPUTER OPERATOR I						
								(1.00)	(1.00)	(1.00)	(1.00)
D10	020	0540	10150000	10159	DATABASE ADMINISTRATOR II						
								(1.00)	(1.00)	(1.00)	(1.00)
D10	020	0550	10150000	10159	DATABASE COORDINATOR I						
								(8.00)	(8.00)	(8.00)	(8.00)
D10	020	0560	10150000	10159	INFORMATION RESOURCE CONS						
								(2.00)	(2.00)	(2.00)	(2.00)

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* * * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * * *

PROG= AAP813NP
CNTL= 3

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	HOUSE BILL	STATE	TOTAL	
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	FUNDS	FUNDS	STATE FUNDS
D10 020 0570	10150000	10159 INFORMATION RESOURCE COOR			(5.00)	(5.00)	(5.00)	(5.00)
D10 020 0580	10150000	10159 INSTRUCTOR/TRAINING COORD			(1.00)	(1.00)	(1.00)	(1.00)
D10 020 0590	10150000	10159 ANALYST II			(1.00)	(1.00)	(1.00)	(1.00)
D10 020 0600	10150000	10159 LAW ENFORCEMENT OFFICER V			(1.00)	(1.00)	(1.00)	(1.00)
D10 020 0700	10150000	10170 OTHER PERSONAL SERVICES	321,694	20,801	(1.00)	(1.00)	(1.00)	(1.00)
D10 020 0900	10150000	21201 OTHER OPERATING EXPENSES	4,671,153	397,494	96,601	75,800	75,800	75,800
D10 025 0500	10200500	10158 CLASSIFIED POSITIONS	1,847,494	4,747,954	76,801	76,801	76,801	76,801
D10 025 0700	10200500	10170 OTHER PERSONAL SERVICES	(50.00)	1,933,843	872,685	86,349	86,349	86,349
D10 025 0900	10200500	21201 OTHER OPERATING SERVICES	139,075	(50.00)	(11.00)	52,350	52,350	52,350
D10 025 1500	10201500	36100 METH LAB CLEAN UP	1,950,324	191,425	96,032	96,032	96,032	96,032
D10 030 0700	10250100	10158 CLASSIFIED POSITIONS	2,927,271	2,046,356	1,000,000	1,000,000	1,000,000	1,000,000
D10 030 1100	10250100	10170 OTHER PERSONAL SERVICES	(58.85)	1,000,000	2,812,594	-114,677	-114,677	-114,677
D10 030 1300	10250100	21201 OTHER OPERATING EXPENSES	870,445	(58.85)	(58.85)	98,350	98,350	98,350
D10 035 1500	10250600	71770 ALLOC OTHER STATE AGENCIE	4,765,557	968,795	106,470	116,842	116,842	116,842
D10 040 0500	10300000	10158 CLASSIFIED POSITIONS	15,281,836	4,882,399	11,757,353	-3,524,483	48,941	48,941
D10 040 0520	10300000	10159 PILOT	1,369,966	1,418,907	1,418,907	(29.00)	48,941	48,941
D10 040 0700	10300000	10170 OTHER PERSONAL SERVICES	(29.00)	(29.00)	(29.00)	(29.00)	(29.00)	(29.00)
D10 040 0900	10300000	21201 OTHER OPERATING EXPENSES	74,491	103,391	61,391	28,900	28,900	28,900
D10 045 0500	95050000	81300 EMPLOYER CONTRIBUTIONS	1,234,985	1,290,059	55,074	55,074	55,074	55,074
GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION				9,286,327	9,886,654	600,327	600,327	600,327
D17 010 3500	15011501	10158 CLASSIFIED POSITIONS	88,566,130	29,231,608	33,198,345	3,966,737	3,966,737	3,966,737
D17 010 4100	15011501	21201 OTHER OPERATING EXPENSES	(520.24)	(406.44)	(451.44)	(45.00)	(45.00)	(45.00)
D17 015 0100	15012000	10158 CLASSIFIED POSITIONS	741,500	209,620	209,620	10,558	10,558	10,558
D17 015 1300	15012000	61100 CASE SERVICES	(17.00)	(8.00)	(8.00)	(3.00)	(3.00)	(3.00)
D17 020 1700	20010101	21201 OTHER OPERATING EXPENSES	228,324	49,924	49,924	-10,558	-10,558	-10,558
D17 020 2300	20010103	36100 VICTIMS WITNESS	2,638,581	1,248,581	1,248,581	(3.00)	(3.00)	(3.00)
D17 030 3300	20013500	71775 ALLOC OTHER ENTITIES	(66.21)	(35.56)	(38.56)	-132,703	-132,703	-132,703
D17 035 0500	95050000	81300 EMPLOYER CONTRIBUTIONS	1,392,885	992,885	992,885	-2,956,058	-2,956,058	-2,956,058
GOVERNOR'S OFF-EXECUTIVE POLICY & PROGRAMS				13,060,596	1,465,666	72,781	72,781	72,781
D20 005 1100	01000000	21201 OTHER OPERATING EXPENSES	132,703	67,959,405	1,210,504	-41,849	-41,849	-41,849
GOVERNOR'S OFF-MANSION AND GROUNDS				70,915,463	4,394,538	-2,985,049	-174,552	-174,552
D25 005 0500	01010000	10140 INSPECTOR GENERAL	115,127,912	6,524,144	6,349,592	(3.00)	(3.00)	(3.00)
			(220.63)	(110.51)	(113.51)			
			277,917	60,500	202,917	-75,000	-75,000	-75,000
			568,801	293,801	493,801	-75,000	-75,000	-75,000
			(14.00)	(13.50)	(14.00)	(1.00)	(1.00)	(1.00)
				1	1	1	1	1
				(1.00)	(1.00)	(1.00)	(1.00)	(1.00)

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* * * * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * * *

PRG= AAP813NP
CNTL= 4

AGY/PAGE/LINE	PROGRAM	BUDGET	LEVEL	CODE	DETAIL DESCRIPTION	2012-2013				CHANGE	
						GOVERNOR'S RECOM.	HOUSE BILL			TOTAL	STATE
						TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	FUNDS	FUNDS
D25 005	0700	01010000	10159		AUDITOR IV			1	1	(2.00)	(1.60)
D25 005	0900	01010000	10159		ADMINISTRATIVE ASSISTANT			1	1	(2.00)	(1.60)
D25 005	1100	01010000	21201		OTHER OPERATING EXPENSES			1	1	(1.00)	(1.00)
D25 005	1300	01050000	36100		FRAUD HOTLINE			1	1	1	1
D25 010	0500	95050000	81300		EMPLOYER CONTRIBUTIONS			1	1	1	1
					OFFICE OF INSPECTOR GENERAL			6	6	(4.00)	(3.60)
E04 005	0700	01000000	10160		UNCLASSIFIED POSITIONS	91,001	91,001	91,002	91,002	1	(3.60)
						(4.30)	(4.30)	(4.30)	(4.30)	1	
E04 010	0700	05100000	10158		CLASSIFIED POSITIONS	1,832,997	658,773	1,823,997	749,773	-9,000	91,000
						(40.00)	(21,40)	(40.00)	(21,40)		
E04 010	1300	05100000	21201		OTHER OPERATING EXPENSES	1,357,960	127,477	1,192,948	127,477	-165,012	
E04 015	1100	05200100	61100		CASE SERVICES	3,922,200		2,190,700		-1,731,500	
E04 015	1700	05200100	71775		ALLOC OTHER ENTITIES	28,744,184	27,744,184	582,656		-1,000,000	
E04 020	0500	95050000	81300		EMPLOYER CONTRIBUTIONS	682,655	308,011	582,656	308,012	-99,999	
					LIEUTENANT GOVERNOR'S OFFICE	39,929,597	4,222,988	36,924,087	4,313,990	-3,005,510	91,002
						(47.00)	(27.65)	(47.00)	(27.65)		
E08 005	0700	01000000	10158		CLASSIFIED POSITIONS	1,058,483	315,396	1,103,924	486,444	45,441	171,048
						(28.00)	(16.00)	(28.00)	(16.00)		
E08 010	0500	95050000	81300		EMPLOYER CONTRIBUTIONS	388,381	185,524	382,720	252,043	-5,661	66,519
					SECRETARY OF STATE	2,160,582	592,927	2,200,362	830,494	39,780	237,567
						(29.00)	(17.00)	(29.00)	(17.00)		
E12 015	1100	15000000	10170		OTHER PERSONAL SERVICES	45,000		27,860		-17,140	
					COMPTROLLER GENERAL'S OFFICE	2,855,196	2,015,196	2,838,056	2,015,196	-17,140	
						(41.00)	(35.00)	(41.00)	(35.00)		
E16 015	0500	30050000	36100		STUDENT LOANS-TEACHER	4,000,722	1,532,797	5,520,568	1,532,797	-4,000,722	
					STATE TREASURER'S OFFICE	9,521,290	(40.00)	5,520,568	(40.00)	-4,000,722	
						(70.00)		(70.00)			
E19 005	0700	01000000	10160		UNCLASSIFIED POSITIONS	5,634,864		5,242,428		-392,436	
						(35.00)		(35.00)			
E19 010	0500	95050000	81300		EMPLOYER CONTRIBUTIONS	1,317,789		1,232,789		-85,000	
					RETIREMENT SYSTEM INVESTMENT COMMISSION	10,152,679		9,675,243		-477,436	
						(35.00)		(35.00)			
E20 005	1100	01000000	21201		OTHER OPERATING EXPENSES	10,193,578	73,378	9,375,461	73,378	-818,117	
					ATTORNEY GENERAL'S OFFICE	17,410,945	3,610,534	16,592,829	3,610,535	-818,116	
						(167.25)	(95.05)	(167.25)	(95.05)		
E21 005	1100	01010000	21201		OTHER OPERATING EXPENSES	211,305	110,609	153,373	110,609	-57,932	
					DRUG COURT FUNDING	2,000,000		2,800,000		800,000	

PROG= AAP813NP

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	GOVERNOR'S RECOM.		2012-2013		HOUSE BILL		CHANGE	
				LEVEL	CODE	DESCRIPTION	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS
E21 010	3000	05500000	36100 CRIMINAL DOMESTIC VIOLENC			1,500,000	1,500,000	1,500,000	1,500,000		1,500,000
E21 010	3170	05800000	36100 VICTIM'S ASSISTANCE PROGR			132,703	132,703	132,703	132,703		132,703
			PROSECUTION COORDINATION COMMISSION	16,203,976	8,320,706	18,578,747	9,953,409	2,374,771	1,632,703		
				(41.00)	(41.00)	(41.00)	(41.00)				
E23 005	2000	01190000	36100 RULE 608 APPOINTMENT FUND			6,300,000	6,300,000	6,300,000	6,300,000		6,300,000
E23 015	1500	10100000	36100 DEFENSE OF INDIGENTS PER	8,883,194	4,710,142	7,086,653	2,960,142	-1,796,541	-1,750,000		-1,750,000
E23 015	1900	10160000	36100 CRIMINAL DOMESTIC VIOLENC	97,185	97,185	1,097,185	1,097,185	1,000,000	1,000,000		1,000,000
			COMMISSION ON INDIGENT DEFENSE	23,708,550	10,282,898	29,212,009	15,832,898	5,503,459	5,550,000		5,550,000
				(67.00)	(62.00)	(67.00)	(62.00)				
E24 005	0700	01010000	10158 CLASSIFIED POSITIONS			881,936	522,936	-214,854	-214,854		-214,854
E24 010	0900	02000000	21201 OTHER OPERATING EXPENSES	1,096,790	737,790	(21.70)	(12.08)				
E24 025	0900	15000000	21201 OTHER OPERATING EXPENSES	(21.70)	(12.08)	4,594,078	4,094,078	-500,000	-500,000		-500,000
E24 030	0900	25000000	21201 OTHER OPERATING EXPENSES	4,594,078	1,483,414	69,931	983,414	-8,052	-8,052		-8,052
E24 030	1500	25100000	36100 SC YOUTH CHALLENGE	77,983	35,845	18,964,985	73,300	-3,929,472	-8,860		-8,860
E24 040	0900	40000000	21201 OTHER OPERATING EXPENSES	22,894,457	82,160	4,079,885	322,951	613,844	157,693		157,693
E24 045	0500	45000000	10158 CLASSIFIED POSITIONS	1,000,000	165,258	2,332,561	703,697	-667,215	-667,215		-667,215
				2,999,776	1,370,912	(58.00)	(21.25)				
E24 045	0700	45000000	10170 OTHER PERSONAL SERVICES	(58.00)	(24.25)	330,122	10,000	-8,882	-8,882		-8,882
E24 045	0900	45000000	21201 OTHER OPERATING EXPENSES	339,004	18,882	4,047,452	615,999	-1,221,328	-393,509		-393,509
E24 045	1500	45000000	71721 ALLOC CNTY-RESTRICTED	2,826,124	1,009,508	7,990,342	36,410	-20,170	-20,170		-20,170
E24 050	0600	50010000	10170 OTHER PERSONAL SERVICES	8,010,512	56,580	11,551	11,551	11,551	11,551		11,551
E24 055	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	4,749,282	833,425	5,277,795	770,811	528,513	-62,614		-62,614
			ADJUTANT GENERAL'S OFFICE	70,557,456	6,578,918	66,584,047	4,864,006	-3,973,409	-1,714,912		-1,714,912
				(134.50)	(51.64)	(134.50)	(48.64)				
E28 010	0700	20010000	21201 OTHER OPERATING EXPENSES	167,919	167,919	317,919	317,919	150,000	150,000		150,000
E28 025	0500	35050000	36100 STATEWIDE PRIMARIES/GENER	2,000,000	2,000,000	1,500,000	1,500,000	-500,000	-500,000		-500,000
			ELECTION COMMISSION	3,832,399	3,391,699	3,482,399	3,041,699	-350,000	-350,000		-350,000
				(19.50)	(17.00)	(19.50)	(17.00)				
F03 030	1410	07010500	96100 APP BUDGET MODULE (NR)			2,500,000	2,500,000	2,500,000	2,500,000		2,500,000
F03 035	0500	07051000	21201 OTHER OPERATING EXPENSES	2,192,328	150,168	1,119,428	150,168	-1,072,500			
F03 035	1900	07051501	10158 CLASSIFIED POSITIONS			468,411	404,833				
				468,411	404,833	(10.00)	(8.50)				
F03 035	2700	07051505	36100 MAPPING			195,831	195,831	(-1.00)	(-1.00)		(-1.00)
				195,831	195,831	(1.00)	(1.00)				
F03 085	1300	26010000	21201 OTHER OPERATING EXPENSES	3,409,918	3,159,918	4,309,833		-250,000			
F03 090	0500	26050000	10158 CLASSIFIED POSITIONS	4,694,833	4,309,833	(86.98)		-385,000			
				(86.98)							
F03 095	1800	26100110	36100 LOCAL GOVT GRANTS PROGRAM			1,360,000	1,360,000	1,360,000	1,360,000		1,360,000
F03 095	2900	26100501	10158 CLASSIFIED POSITIONS			366,000		-64,000			
				430,000		(5.80)					
F03 095	3500	26100501	21201 OTHER OPERATING EXPENSES	(5.80)		157,000		-18,000			
F03 095	4100	26100503	36100 LOANS	175,000	878,385	878,385	878,385	-700,000			
F03 105	0700	26150100	10158 CLASSIFIED POSITIONS	1,578,385	878,385	104,321	878,385	-782,253			
				886,574		(13.95)					

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 6

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	HOUSE BILL	STATE	TOTAL	
LEVEL	CODE	DESCRIPTION		STATE FUNDS	STATE FUNDS	STATE FUNDS	FUNDS	STATE FUNDS
F03 105	0900	26150100 10160 UNCLASSIFIED POSITIONS		47,000	7,000		-40,000	
F03 105	1100	26150100 10170 OTHER PERSONAL SERVICES		(.60)	(.60)			
F03 105	1300	26150100 21201 OTHER OPERATING EXPENSES		67,000	386,350		-67,000	
F03 105	2300	26150100 71721 ALLOC CNTY-RESTRICTED		2,024,925	700,000		-1,638,575	
F03 105	2700	26150100 71770 ALLOC OTHER STATE AGENCIE		2,200,000	100,000		-1,500,000	
F03 105	2900	26150100 71775 ALLOC OTHER ENTITIES		400,000	200,000		-300,000	
F03 115	1100	30050100 21201 OTHER OPERATING EXPENSES		500,000	200,000		-300,000	
F03 115	1800	30050500 36100 SCEIS OPERATIONS		28,730,573	27,730,573		-1,000,000	
F03 120	0500	30100000 10158 CLASSIFIED POSITIONS		5,306,077	5,306,077		-5,306,077	
F03 120	0700	30100000 10160 UNCLASSIFIED POSITIONS		5,908,722	3,292,125		630,743	
F03 120	0700	30100000 10160 UNCLASSIFIED POSITIONS		(110,75)	(75.64)			
F03 120	0700	30100000 10160 UNCLASSIFIED POSITIONS		120,000	116,951		-16,951	
F03 120	0700	30100000 10160 UNCLASSIFIED POSITIONS		(1,00)	(1.00)			
F03 120	1100	30100000 21201 OTHER OPERATING EXPENSES		9,071,014	4,934,385		4,616,321	
F03 125	1100	50000000 21201 OTHER OPERATING EXPENSES		7,300,753	4,926,177		-2,374,576	
F03 130	0500	95050000 81300 EMPLOYER CONTRIBUTIONS		18,310,019	18,020,711		-289,308	
BUDGET AND CONTROL BOARD				219,505,789	30,794,856		-6,997,576	
				(1,161.18)	(208.11)		3,860,000	
F27 005	0500	01000000 10116 STATE AUDITOR		115,016	115,016		-115,016	
F27 005	0900	01000000 21201 OTHER OPERATING EXPENSES		(1.00)	(1.00)			
F27 010	0500	05000000 10158 CLASSIFIED POSITIONS		4,000	4,000		-3,000	
F27 010	0500	05000000 10158 CLASSIFIED POSITIONS		1,697,980	1,287,719		591,442	
F27 010	1100	05000000 21201 OTHER OPERATING EXPENSES		(32.00)	(29.00)			
F27 015	0500	95050000 81300 EMPLOYER CONTRIBUTIONS		573,418	183,596		120,000	
B & C-AUDITOR'S OFFICE				656,596	535,179		136,940	
				3,305,465	2,383,965		730,366	
				(38.00)	(35.00)		-40,492	
							-158,508	
F30 005	0300	01010000 81350 UNEMPLOYMENT COMP INS		115,016	115,016		-115,016	
F30 005	0500	01030000 81309 STATE RETIREMENT-MILITARY		(1.00)	(1.00)			
F30 005	0900	01050000 81311 RETIREMENT SPL-STATE EMP		4,000	4,000		-3,000	
F30 005	1500	01090000 81312 RETIREMENT SUPPLEMENT-PUB		419,732	419,732			
F30 005	1900	01110000 81303 RETIREMENT-POLICE INSURAN		412,733	412,733			
F30 005	2300	01130000 81313 RETIREMENT SPL-POL OFF		2,880	2,880			
F30 005	2700	01160000 81321 PENSIONS-RET NATL GUARD		33,992	33,992			
F30 005	3500	10100000 10195 EMPLOYEE PAY PLAN		3,937,483	3,937,483			
F30 005	3800	10150100 81307 HEALTH INSURANCE - EMPLOY		641,472	432,091		601,583	
F30 005	3900	10150200 81301 ST RETIREMENT-STATE EMPLO		44,880,000	44,880,000		28,250,000	
F30 005	4300	10150500 81360 OPEB TRUST FUND PAYMENT		25,162,595	25,162,595		6,648,219	
B & C-EMPLOYEE BENEFITS				2,375,300	2,375,300		5,837,405	
				78,851,739	78,642,358		25,161,557	
							67,167,131	
							67,376,512	
F31 005	0500	01050000 36100 CAPITAL RESERVE FUND		112,664,612	112,664,612		-8,057	
CAPITAL RESERVE FUND				112,664,612	112,664,612		-8,057	
H03 012	0300	10050000 36100 SC MANUFACTURING EXT		682,049	682,049		-682,049	

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 7

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE	
				GOVERNOR'S RECOM.	HOUSE BILL	STATE	TOTAL	STATE	FUNDS
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	FUNDS
H03 012 0500	10100000	36100 GREENVILLE TC - UNIVERSIT	475,512	475,512	594,390	594,390	118,878	118,878	
H03 012 0700	10150000	36100 UNIVERSITY CNTR OF GRNVLL	867,919	867,919	1,084,899	1,084,899	216,980	216,980	
H03 012 0900	10200000	36100 LOWCOUNTRY GRAD CENTER	628,079	628,079	785,099	785,099	157,020	157,020	
H03 012 1500	10350000	36100 EPSCOR			161,314	161,314	161,314	161,314	
H03 012 1900	10450000	36100 PERFORMANCE FUNDING	4,243,527		1,397,520	1,397,520	1,397,520	1,397,520	
H03 012 2500	10600000	36100 ALLOC EIA - TCHR RECRUITM	887,526				-4,243,527		
H03 027 0900	45150000	36100 CENTERS OF EXCELLENCE (EI	65,335,669	65,335,669	51,288,525	51,288,525	-14,047,144	-14,047,144	
H03 035 2100	96080000	36100 LIFE SCHOLARSHIPS	7,109,427	7,109,427	3,854,454	3,854,454	-3,254,973	-3,254,973	
H03 035 2300	96090000	36100 PALMETTO FELLOWS	431,727	431,727	231,727	231,727	-200,000	-200,000	
H03 035 2500	96100000	36100 HOPE SCHOLARSHIP	2,878,731	2,878,731	3,430,040	3,430,040	551,309	551,309	
H03 035 2700	96150000	36100 SREB CONTRACT PROGRAM & A			200,000	200,000	200,000	200,000	
H03 040 0200	98030000	96100 NFTE	122,872,028	106,357,205	102,359,830	90,976,060	-20,512,198	-15,381,145	
	COMMISSION ON HIGHER EDUCATION		(41.00)	(26.70)	(41.00)	(26.70)			
H09 005 0900	05010100	10158 CLASSIFIED POSITIONS	14,245,387	3,516,536	13,684,995	3,456,144	-560,392	-60,392	
			(362.05)	(170.71)	(362.05)	(170.71)			
H09 005 1100	05010100	10160 UNCLASSIFIED POSITIONS	15,297,098	3,356,755	14,797,098	3,356,755	-500,000		
			(145.25)	(95.93)	(145.25)	(95.93)			
H09 005 1300	05010100	10170 OTHER PERSONAL SERVICES	4,911,852		4,811,852		-100,000		
H09 005 1500	05010100	21201 OTHER OPERATING EXPENSES	17,165,801		15,445,345		-1,720,456		
H09 015 0500	10000000	10158 CLASSIFIED POSITIONS	2,198,288		1,998,288		-200,000		
			(94.20)		(94.20)				
H09 015 0900	10000000	10170 OTHER PERSONAL SERVICES	1,363,159		1,263,159		-100,000		
H09 020 0500	95050000	81300 EMPLOYER CONTRIBUTIONS	12,721,858	1,541,989	12,221,858	1,541,989	-500,000		
	THE CITADEL		138,071,533	8,555,280	134,390,685	8,494,888	-3,680,848		
			(629.50)	(267.64)	(629.50)	(267.64)		-60,392	
H12 005 0900	02010100	10158 CLASSIFIED POSITIONS	67,336,892	527,521	66,809,371		-527,521	-527,521	
			(1,543.82)	(1,000.89)	(1,543.82)				
H12 005 1500	02010100	21201 OTHER OPERATING EXPENSES	152,910,222		115,302,684		-37,607,538		
	CLEMSON UNIVERSITY (EDUCATIONAL & GENERAL)		811,476,837	60,274,437	773,341,778	59,746,916	-38,135,059	-527,521	
			(3,056.58)	(1,273.65)	(3,056.58)	(1,273.65)			
H15 005 0700	60010000	10158 CLASSIFIED POSITIONS	25,508,821	4,815,335	25,376,155	4,682,669	-132,666	-132,666	
			(692.94)	(248.47)	(692.94)	(248.47)			
H15 005 1300	60010000	21201 OTHER OPERATING EXPENSES	73,585,173		70,911,638		-2,673,535		
	UNIVERSITY OF CHARLESTON		225,401,977	18,244,570	222,595,776	18,111,904	-2,806,201	-132,666	
			(1,330.18)	(488.38)	(1,330.18)	(488.38)			
H17 005 0900	02010100	10158 CLASSIFIED POSITIONS	22,201,993	1,421,201	22,119,902	1,339,110	-82,091	-82,091	
			(560.90)	(55.83)	(560.90)	(55.83)			
H17 005 0910	02010100	10159 LAW ENFORCEMENT OFFICER							
							(1.00)		
H17 005 0920	02010100	10159 STUDENT SERVICES PROGRAM					(4.00)		
							(3.00)		
H17 005 0930	02010100	10159 BUILDING GROUNDS SPECIALI					(3.00)		

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A P P R O P I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 8

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE	
				GOVERNOR'S RECOM.	HOUSE BILL			TOTAL	STATE
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	FUNDS	FUNDS
H17 005	0940	02010100	10159 ADMINISTRATIVE SPECIALIST			(3.00)		(3.00)	
H17 005	0950	02010100	10159 TRADE SPECIALIST IV			(3.00)		(3.00)	
H17 005	0960	02010100	10159 STUDENT SERVICES COORDINA			(3.00)		(3.00)	
H17 005	0970	02010100	10159 ADMINISTRATIVE ASSISTANT			(2.00)		(2.00)	
H17 005	0980	02010100	10159 PROGRAM COORDINATOR I			(5.00)		(5.00)	
H17 005	0990	02010100	10159 ACCOUNTANT/FISCAL ANALYST			(1.00)		(1.00)	
H17 005	1000	02010100	10159 APPLICATIONS ANALYST II			(1.00)		(1.00)	
H17 005	1100	02010100	10160 UNCLASSIFIED POSITIONS	34,586,332 (469.56)	5,367,484 (130.91)	33,726,056 (469.56)	5,367,484 (130.91)	(1.00)	-860,276
H17 005	1110	02010100	10161 PROFESSOR			(.75)		(.75)	
H17 005	1120	02010100	10161 ASSOCIATE PROFESSOR			(3.75)		(3.75)	
H17 005	1130	02010100	10161 ASSISTANT PROFESSOR			(3.75)		(3.75)	
H17 020	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	18,859,892 181,973,690 (1,064.08)	1,730,005 8,673,690 (187.74)	18,631,211 180,802,642 (1,111.08)	1,730,005 8,591,599 (187.74)	(16.50)	-228,681
H18 005	0900	60010100	10158 CLASSIFIED POSITIONS	8,406,565 (236.07)	3,341,707 (163.19)	8,342,169 (236.07)	3,277,311 (163.19)	-64,396	-64,396
		FRANCIS MARION UNIVERSITY		54,141,885 (465.36)	10,401,759 (295.18)	54,077,489 (465.36)	10,337,363 (295.18)	-64,396	-64,396
H21 005	0900	45010000	10160 UNCLASSIFIED POSITIONS	9,406,706 (248.06)	4,427,445 (171.70)	9,394,667 (248.06)	4,415,406 (171.70)	-12,039	-12,039
		LANDER UNIVERSITY		40,469,683 (355.91)	5,868,167 (172.70)	40,457,644 (355.91)	5,856,128 (172.70)	-12,039	-12,039
H24 005	0900	02010100	10158 CLASSIFIED POSITIONS	9,334,824 (116.10)	2,625,263 (120.30)	8,991,657 (116.10)	2,282,096 (120.30)	-343,167	-343,167
H24 015	0900	03000000	21201 OTHER OPERATING EXPENSES	17,468,353	11,721,540	13,322,914	11,378,373	-4,145,439	-4,145,439
		SOUTH CAROLINA STATE UNIVERSITY		149,624,281 (569.88)	11,721,540 (324.42)	145,135,675 (569.88)	11,378,373 (324.42)	-4,488,606	-343,167
H27 005	0900	10010100	10158 CLASSIFIED POSITIONS	88,689,661 (2,195.22)	19,501,758 (1,540.57)	88,798,903 (2,195.22)	19,611,000 (1,540.57)	109,242	109,242
H27 005	1100	10010100	10160 UNCLASSIFIED POSITIONS	155,222,155 (1,227.64)	48,000,000 (908.81)	156,682,155 (1,227.64)	49,460,000 (908.81)	1,460,000	1,460,000
H27 010	1100	10050100	21201 OTHER OPERATING EXPENSES	161,039,236		122,234,071		-38,805,165	
H27 010	1500	10050400	36100 EIA-SCHOOL IMPROVEMENT CO	127,303				-127,303	

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A P P R O P I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 9

AGY/PAGE/LINE	PROGRAM	BUDGET	LEVEL	CODE	DETAIL DESCRIPTION	GOVERNOR'S RECOM.		2012-2013 HOUSE BILL		CHANGE	
						TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H27	025	1100	20050000	21201	OTHER OPERATING EXPENSES	13,076,146	15,651,253	7,019,848	16,265,253	-6,056,298	614,000
H27	050	0500	95050000	81300	EMPLOYER CONTRIBUTIONS	93,474,362	97,141,308	94,088,362	99,324,550	-42,805,524	2,183,242
					UNIV OF SOUTH CAROLINA	986,841,558		944,036,334			
						(4,850.45)	(2,664.38)	(4,850.45)	(2,664.38)		
H29	005	0700	10010000	10158	CLASSIFIED POSITIONS	5,644,927	639,927	5,600,000	595,000	-44,927	-44,927
						(187.80)	(49.06)	(187.80)	(49.06)		
H29	010	1100	10050000	21201	OTHER OPERATING EXPENSES	15,116,720		12,579,041		-2,537,679	
					U S C - AIKEN CAMPUS	54,911,532	5,969,170	52,328,926	5,924,243	-2,582,606	-44,927
						(380.26)	(155.88)	(380.26)	(155.88)		
H34	005	0700	10010000	10158	CLASSIFIED POSITIONS	9,314,262	1,165,754	9,248,508	1,100,000	-65,754	-65,754
						(252.72)	(53.81)	(252.72)	(53.81)		
H34	010	1100	10050000	21201	OTHER OPERATING EXPENSES	25,251,082		21,595,434		-3,655,648	
					U S C - UPSTATE	91,551,739	7,865,597	87,830,337	7,799,843	-3,721,402	-65,754
						(506.00)	(184.82)	(506.00)	(184.82)		
H36	005	0700	10010100	10158	CLASSIFIED POSITIONS	3,002,969	219,840	2,988,129	205,000	-14,840	-14,840
						(73.49)	(3.74)	(73.49)	(3.74)		
H36	010	1100	10050000	21201	OTHER OPERATING EXPENSES	5,207,773		4,491,557		-716,216	
					U S C - BEAUFORT CAMPUS	25,221,653	1,375,642	24,490,597	1,360,802	-731,056	-14,840
						(138.34)	(21.49)	(138.34)	(21.49)		
H37	005	0700	10010000	10158	CLASSIFIED POSITIONS	1,816,844	84,926	1,801,918	70,000	-14,926	-14,926
						(50.28)	(5.41)	(50.28)	(5.41)		
H37	010	1100	10050000	21201	OTHER OPERATING EXPENSES	6,151,352		5,336,665		-814,687	
					U S C - LANCASTER CAMPUS	19,207,823	1,483,717	18,378,210	1,468,791	-829,613	-14,926
						(97.03)	(26.66)	(97.03)	(26.66)		
H38	005	0700	10010100	10158	CLASSIFIED POSITIONS	1,133,781	112,911	1,120,870	100,000	-12,911	-12,911
						(31.40)	(3.00)	(31.40)	(3.00)		
H38	010	1100	10050000	21201	OTHER OPERATING EXPENSES	5,333,660		4,691,967		-641,693	
					U S C - SALKENHATCHIE CAMPUS	13,818,875	1,264,298	13,164,271	1,251,387	-654,604	-12,911
						(57.27)	(24.24)	(57.27)	(24.24)		
H39	005	0700	10010000	10158	CLASSIFIED POSITIONS	1,778,821	404,338	1,759,483	385,000	-19,338	-19,338
						(66.00)	(27.29)	(66.00)	(27.29)		
H39	010	1100	10050000	21201	OTHER OPERATING EXPENSES	4,406,970		3,770,653		-636,317	
					U S C - SUMTER CAMPUS	15,462,413	2,349,993	14,806,758	2,330,655	-655,655	-19,338
						(117.06)	(56.40)	(117.06)	(56.40)		
H40	005	0700	10010000	10158	CLASSIFIED POSITIONS	588,206	83,439	584,767	80,000	-3,439	-3,439
						(17.75)	(6.54)	(17.75)	(6.54)		
H40	010	0700	10050000	21201	OTHER OPERATING EXPENSES	2,925,029		2,818,468		-106,561	
					U S C - UNION CAMPUS	6,759,425	573,508	6,649,425	570,069	-110,000	-3,439
						(34.82)	(17.60)	(34.82)	(17.60)		
H47	005	0700	55000000	10158	CLASSIFIED POSITIONS	15,230,524	3,755,524	15,174,150	3,699,150	-56,374	-56,374
						(347.67)	(214.73)	(347.67)	(214.73)		

DATE= 06/15/2012
TIME= 11:02:52

A P P R O P I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 10

AGY/PAGE/LINE	PROGRAM	BUDGET	LEVEL	CODE	DETAIL DESCRIPTION	GOVERNOR'S RECOM.		2012-2013 HOUSE BILL		CHANGE	
						TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H47	005	1300	55000000	21201	OTHER OPERATING EXPENSES	71,570,000		67,997,361		-3,572,639	
H47	005	1700	55060000	36100	ALLOC EIA - TCHR RECRUITM	4,000,000		3,968,320		-31,680	
					WINTHROP UNIVERSITY	149,132,520	12,512,520	145,471,827	12,456,146	-3,660,693	-56,374
						(796.03)	(435.96)	(796.03)	(435.96)		
H51	005	0900	02010100	10158	CLASSIFIED POSITIONS	54,760,138	16,926,924	53,945,865	16,593,181	-814,273	-333,743
						(1,545.85)	(789.76)	(1,545.85)	(789.76)		
H51	005	1100	02010100	10160	UNCLASSIFIED POSITIONS	89,837,992	23,051,901	88,990,370	23,051,901	-847,622	
						(994.82)	(328.93)	(994.82)	(328.93)		
H51	005	1300	02010100	10170	OTHER PERSONAL SERVICES	11,190,666		11,048,639		-142,027	
H51	005	1500	02010100	21201	OTHER OPERATING EXPENSES	259,722,185		256,425,896		-3,296,289	
H51	010	0500	02050100	10158	CLASSIFIED POSITIONS	21,462,870		20,863,316		-599,554	
						(117.59)		(117.59)			
H51	010	0700	02050100	10160	UNCLASSIFIED POSITIONS	58,667,521		56,989,184		-1,678,337	
						(312.16)		(312.16)			
H51	010	0900	02050100	10170	OTHER PERSONAL SERVICES	25,253,608		24,547,232		-706,376	
H51	010	1100	02050100	21201	OTHER OPERATING EXPENSES	83,425,065		81,074,659		-2,350,406	
H51	015	0500	03000000	10158	CLASSIFIED POSITIONS	1,526,244		1,506,874		-19,370	
						(64.75)		(64.75)			
H51	015	0600	03000000	10160	UNCLASSIFIED POSITIONS	148,037		146,158		-1,879	
						(1.00)		(1.00)			
H51	015	0700	03000000	10170	OTHER PERSONAL SERVICES	602,203		594,560		-7,643	
H51	015	0900	03000000	21201	OTHER OPERATING EXPENSES	8,164,975		8,061,348		-103,627	
H51	020	0500	95050000	81300	EMPLOYER CONTRIBUTIONS	44,298,882	11,227,330	43,763,058	11,227,330	-535,824	
					MEDICAL UNIVERSITY OF SOUTH CAROLINA	662,542,583	51,978,223	651,439,356	51,644,480	-11,103,227	-333,743
						(3,037.17)	(1,119.69)	(3,037.17)	(1,119.69)		
H53	005	1600	01010300	36100	RURAL PHYSICIANS PROGRAM						
					AREA HEALTH EDUCATION CONSORTIUM	11,417,052	8,478,368	11,917,052	8,978,368	500,000	500,000
						(26.32)	(23.77)	(26.32)	(23.77)		
H59	020	0900	05100000	10160	UNCLASSIFIED POSITIONS	164,290,632	32,705,016	163,327,406	31,741,790	-963,226	-963,226
						(1,854.48)	(1,395.69)	(1,854.48)	(1,395.69)		
H59	040	0900	20050500	36100	OTHER DIRECT TRAINING COS	361,879		6,511,879		6,150,000	6,150,000
H59	050	0200	98060000	96100	CENTRAL CAROLINA TECHNICA			2,250,000		2,250,000	2,250,000
H59	050	0400	98070000	96100	AIKEN TECHNICAL COLLEGE C			2,445,000		2,445,000	2,445,000
					TECHNICAL & COMPREHENSIVE EDUCATION BD	653,586,757	108,762,520	663,468,531	118,644,294	9,881,774	9,881,774
						(4,457.39)	(3,235.86)	(4,457.39)	(3,235.86)		
H62	005	1100	82010000	21201	OTHER OPERATING EXPENSES	1,842,765	1,426,257	1,426,257	1,426,257	-416,508	
H62	005	1500	82010500	36100	COUNTY PARTNERSHIPS	11,889,909	9,771,367	11,889,909	11,262,214	-210,000	1,490,847
H62	015	0500	82300000	10158	CLASSIFIED POSITIONS	210,000					
						(3.00)		(3.00)			
H62	015	0900	82300000	21201	OTHER OPERATING EXPENSES	2,215,828	556,456	2,484,628	2,484,628	268,800	2,484,628
H62	020	0500	95050000	81300	EMPLOYER CONTRIBUTIONS	713,256	13,977,026	654,456	556,456	-58,800	
					FIRST STEPS TO SCHOOL READINESS	25,046,704	(31.50)	24,630,196	17,952,501	-416,508	3,975,475
						(60.50)		(60.50)	(31.50)		

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 11

AGY/PAGE/LINE	PROGRAM	LEVEL	CODE	DETAIL DESCRIPTION	GOVERNOR'S RECOM.		2012-2013 HOUSE BILL		CHANGE	
					TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
H63 020	2300	07160000	36100	EDUCATION AND ECONOMIC DE	7,315,832	7,315,832			-7,315,832	-7,315,832
H63 022	1100	07402000	36100	ASSESSMENT	4,012,495	4,012,495			-4,012,495	-4,012,495
H63 022	1300	07403000	36100	FORMATIVE ASSESSMENT	3,096,281	3,096,281			-3,096,281	-3,096,281
H63 035	1500	20050000	36100	MATH & SCIENCE CENTERS	305,905	305,905			-305,905	-305,905
H63 035	1700	20100000	36100	HIGH SCHOOL READING INITI	729,340	729,340			-729,340	-729,340
H63 045	0900	25030000	21201	OTHER OPERATING EXPENSES	22,225,421	20,888,583	1,336,838	30,343,146	-20,888,583	-20,888,583
H63 065	0500	38000000	36100	PUBLIC CHARTER SCHOOL DIS	35,343,146	35,343,146			-35,343,146	-35,343,146
H63 070	2100	44201000	71653	AID TO DISTRICTS	50,057,343				-50,057,343	-50,057,343
H63 070	3300	44201000	71609	MODERNIZE VOCATIONAL EQUI	2,946,296				-2,946,296	-2,946,296
H63 070	4100	44201000	71657	STUDENTS AT RISK OF SCHOO	138,268,196				-138,268,196	-138,268,196
H63 070	4200	44201000	71606	EDUCATION CONTENT AND INF	5,230,745				-5,230,745	-5,230,745
H63 070	4300	44201000	71629	HIGH SCHOOLS THAT WORK						
H63 070	4450	44201010	36100	EEDA						
H63 075	0900	44202005	36100	ASSESSMENT / TESTING	17,652,624		2,146,499		-17,652,624	-17,652,624
H63 075	2300	44203006	36100	READING	7,196,257		7,315,832		-7,196,257	-7,196,257
H63 075	2500	44203007	36100	INSTRUCTIONAL MATERIALS	13,761,587		24,761,400		-13,761,587	-13,761,587
H63 075	2600	44203007	96100	INSTRUCTIONAL MATERIALS -			6,542,052		-6,542,052	-6,542,052
H63 075	4100	44204003	36100	EAA TECHNICAL ASSISTANCE	6,000,000		20,922,839		-6,000,000	-6,000,000
H63 075	4300	44204030	36100	REPORT CARDS	722,385		13,727,331		-722,385	-722,385
H63 075	5500	44204001	71663	OTHER AGENCIES	121,276		5,250,000		-121,276	-121,276
H63 085	1300	44503015	71615	ALLOE EIA-4 YR EARLY CHIL	15,813,846		15,513,846		-15,813,846	-15,813,846
H63 090	3200	44503015	71665	TEACHER SALARY SUPPORT ST			38,625,010		-38,625,010	-38,625,010
H63 090	3250	44503015	71666	TEACHER SALARY SUPPORT ST	68,564,000		10,000,000		-68,564,000	-68,564,000
H63 090	3300	44503015	71677	NATIONAL BOARD CERTIFICAT	6,515,911		5,515,911		-6,515,911	-6,515,911
H63 090	4100	44504005	36100	PROFESSIONAL DEVELOPMENT	20,000,000		10,171,826		-20,000,000	-20,000,000
H63 095	2900	44703001	71648	TECHNOLOGY	6,339,792		1,064,221		-6,339,792	-6,339,792
H63 095	3500	44703001	81300	EMPLOYER CONTRIBUTIONS			182,761		-182,761	-182,761
H63 100	1700	44803000	71635	WRITING IMPROVEMENT NETWO	993,242		1,193,242		-993,242	-993,242
H63 100	1900	44803000	71637	EDUCATION OVERSIGHT COMMI			155,869		-155,869	-155,869
H63 100	2100	44803000	71638	S.C. GEOGRAPHIC ALLIANCE	775,454		828,185		-775,454	-775,454
H63 100	2500	44803000	71667	GOVERNOR'S SCHOOL FOR ART	363,734		417,734		-363,734	-363,734
H63 100	3300	44803000	71672	JH DE LA HOWE SC(L12)	2,484,628				-2,484,628	-2,484,628
H63 100	5100	44803000	71651	CDER - OFS	1,907,355				-1,907,355	-1,907,355
H63 100	5300	44803000	71628	FIRST STEPS TO SCHOOL REA						
H63 100	5425	44803000	71601	ETV - K-12 PUBLIC EDUCATI						
H63 100	5450	44803000	71603	ETV - INFRASTRUCTURE (H67						
H63 110	0300	44900100	21201	OTHER OPERATING EXPENSES	29,764,522		2,000,000		-29,764,522	-29,764,522
H63 110	0500	44900500	96100	NON-RECURRING TRANSPORTAT			17,462,672		-17,462,672	-17,462,672
H63 115	0500	50000000	10158	CLASSIFIED POSITIONS	833,826	833,826	2,242,483		-833,826	-833,826
H63 115	0700	50000000	10160	UNCLASSIFIED POSITIONS	(9,30)	(9,30)	1,173,826		9,30	9,30
H63 115	1100	50000000	21201	OTHER OPERATING EXPENSES	2,059,794	1,949,794	3,101,794		-2,059,794	-2,059,794
H63 115	1900	50000000	81300	EMPLOYER CONTRIBUTIONS	(20,79)	(20,02)	(20,79)		20,79	20,02
H63 125	1700	60010000	71864	EDUCATION FINANCE ACT	2,210,525	1,731,525	3,357,985		-2,210,525	-2,210,525
H63 125	2700	60010000	71888	AID SCHL DIST-PILOT EXT Y	778,772	736,972	1,217,372		-778,772	-778,772
H63 125	3700	60010000	71868	MODERNIZE VOCATIONAL EQUI	1109,394,046	1109,394,001	1262,135,590		-1109,394,046	-1109,394,046
H63 125	3700	60010000	71868	MODERNIZE VOCATIONAL EQUI	3,736,110	3,736,110	322,797		-3,736,110	-3,736,110
DEPARTMENT OF EDUCATION					3497,047,755	1990,084,449	3645,720,723	2101,108,203	-3497,047,755	-3497,047,755
					(1,033,80)	(726,75)	(1,033,80)	(726,75)		

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A P P R O P I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 12

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	HOUSE BILL	STATE	TOTAL	
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	STATE FUNDS
H66 005 0500 01010000 36100	LOTTERY EXPENDITURE ACCOUNT	LOTTERY EXPENDITURES		252,333,000	254,333,000	266,733,000	2,000,000	2,000,000
H71 010 0700 05100000 10158	CLASSIFIED POSITIONS		433,279	395,443	395,443	395,443	-37,836	
			(12.62)	(12.62)	(12.62)	(12.36)	(12.36)	
H71 010 0900 05100000 10160	UNCLASSIFIED POSITIONS		928,800	491,426	586,426	491,426	-342,374	
			(12.38)	(6.92)	(12.38)	(6.92)		
H71 010 1100 05100000 10165	TEMPORARY GRANTS EMPLOYEE		45,000				-45,000	
H71 010 1500 05100000 21201	OTHER OPERATING EXPENSES		363,610	33,589	193,589	33,589	-170,021	
H71 015 0500 05150000 10160	UNCLASSIFIED POSITIONS		212,369	161,854	161,854	161,854	-50,515	
			(4.43)	(3.50)	(4.43)	(3.50)		
H71 020 0500 05250000 10160	UNCLASSIFIED POSITIONS		60,441	28,436	28,436	28,436	-32,005	
			(.81)	(.61)	(.81)	(.61)		
H71 025 0650 30000000 10159	HUMAN SERVICE SPECIALIST							
H71 030 0500 35000000 10158	CLASSIFIED POSITIONS		568,982	510,982	558,982	510,982	-10,000	(7.00)
			(16.61)	(13.84)	(16.61)	(13.84)		
H71 030 0900 35000000 21201	OTHER OPERATING EXPENSES		1,436,412	909,912	1,249,257	909,912	-187,155	
H71 035 0500 95050000 81300	EMPLOYER CONTRIBUTIONS		1,310,039	1,104,675	1,147,175	1,104,675	-162,864	
WIL LOU GRAY OPPORTUNITY SCHOOL			6,708,655	4,913,040	5,670,885	4,913,040	-1,037,770	
			(88.24)	(78.62)	(95.24)	(85.62)	(7.00)	
H73 005 0700 01000000 10158	CLASSIFIED POSITIONS		3,586,621	483,835	3,186,621	1,083,835	-400,000	600,000
			(69.00)	(15.80)	(69.00)	(15.80)		
H73 010 0700 05100000 10158	CLASSIFIED POSITIONS		29,331,075	5,513,124	30,931,075	7,613,124	1,600,000	2,100,000
			(770.76)	(171.43)	(770.76)	(171.43)		
H73 010 0900 05100000 10170	OTHER PERSONAL SERVICES		3,500,000		2,500,000		-1,000,000	
H73 010 1100 05100000 21201	OTHER OPERATING EXPENSES		9,301,404	2,500,000	8,801,404		-500,000	
H73 010 1500 05100000 61100	CASE SERVICES		10,700,000	2,389,514	8,055,741		-2,644,259	
H73 030 0500 95050000 81300	EMPLOYER CONTRIBUTIONS		19,792,598	11,084,005	19,856,098	3,289,514	63,500	-2,500,000
VOCATIONAL REHABILITATION			149,654,716	146,773,957	146,773,957	12,184,005	900,000	1,100,000
			(1,254.27)	(188.47)	(1,254.27)	(188.47)	-2,880,759	
H75 005 1300 01010000 21201	OTHER OPERATING EXPENSES		3,546,775	3,467,586	3,576,775	3,497,586	30,000	30,000
H75 020 0900 02050000 10160	UNCLASSIFIED POSITIONS		710,569	218,900	218,900	218,900	-491,669	
			(14.20)	(4.00)	(14.00)	(4.20)		
H75 025 0700 02100000 10160	UNCLASSIFIED POSITIONS		630,808	199,292	199,292	199,292	-431,516	
			(13.00)	(3.90)	(13.00)	(3.90)		
H75 030 0700 02150000 10160	UNCLASSIFIED POSITIONS		657,376	210,757	210,757	210,757	-446,619	
			(14.00)	(4.20)	(14.00)	(4.20)		
H75 035 0500 03000000 10158	CLASSIFIED POSITIONS		987,552	350,447	780,431	350,447	-207,121	
			(16.02)	(8.69)	(16.02)	(8.69)		
H75 035 0700 03000000 10160	UNCLASSIFIED POSITIONS		1,493,771	398,207	449,379	398,207	-1,044,392	
			(21.31)	(5.30)	(21.31)	(5.30)		
H75 035 0900 03000000 10170	OTHER PERSONAL SERVICES		1,169,684	115,633	799,721	115,633	-369,963	
H75 035 1100 03000000 21201	OTHER OPERATING EXPENSES		4,255,683	1,340,462	3,436,152	1,440,462	-819,531	
H75 040 0700 04000000 10160	UNCLASSIFIED POSITIONS		300,908	102,906	102,906	102,906	-198,002	100,000
			(6.30)	(2.10)	(6.30)	(2.10)		

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A P P R O P I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 13

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	HOUSE BILL			
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS
H75 045	0500	05010000	10158 CLASSIFIED POSITIONS	1,019,044 (24,000) 2,430,181		974,175 (24,000) 1,079,157		-44,869 -1,351,024
H75 045	0700	05010000	10160 UNCLASSIFIED POSITIONS	(47,90) 352,049		(47,90) 268,135		-83,914
H75 045	0900	05010000	10170 OTHER PERSONAL SERVICES	4,955,805	2,118,480	3,368,315	2,118,480	-1,587,490
H75 055	0300	95050000	81300 EMPLOYER CONTRIBUTIONS			2,135,000	2,135,000	2,135,000
H75 055	0700	98010000	96100 EARLY CHILDHOOD CENTER			865,000	865,000	865,000
H75 055	0900	98050000	96100 DEFERRED MAINTENANCE			17,018,069	17,018,069	-4,046,110
SCHOOL FOR THE DEAF AND THE BLIND				29,789,753 (234,03)	13,888,069 (103.39)	25,743,643 (234.03)		3,130,000
H79 010	0700	07000000	21201 OTHER OPERATING EXPENSES	15,000		496,000		-15,000
H79 015	0900	15000000	21201 OTHER OPERATING EXPENSES	675,000		380,000		-179,000
H79 020	0500	23010000	10158 CLASSIFIED POSITIONS	400,000		(8,00)		-20,000
H79 020	0900	23010000	21201 OTHER OPERATING EXPENSES	(8,00)		146,420		-75,000
H79 020	1900	23010000	71711 ALLOC MUN-RESTRICTED	221,420		50,000		-50,000
H79 020	2100	23010000	71721 ALLOC CNTY-RESTRICTED	100,000		50,000		-50,000
H79 020	2300	23010000	71770 ALLOC OTHER STATE AGENCIE	50,000		40,000		-50,000
H79 020	2500	23010000	71780 ALLOC-PRIVATE SECTOR	100,000		829,450		-60,000
H79 025	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	930,213	543,214	543,214	543,214	-100,763
DEPARTMENT OF ARCHIVES AND HISTORY				4,992,440 (41.00)	2,200,936 (33.00)	4,392,677 (41.00)	2,200,936 (33.00)	-599,763
H87 015	0900	40000000	21201 OTHER OPERATING EXPENSES	1,281,264	76,311	1,274,544	76,311	-6,720
H87 020	1700	45000000	71845 AID CNTY-LIBRARIES	4,370,976	4,370,976	5,365,581	5,365,581	994,605
STATE LIBRARY				10,730,004 (47.00)	7,808,138 (23.00)	11,720,889 (47.00)	8,802,743 (23.00)	994,605
H91 005	0500	01000000	10115 DIRECTOR			91,664 (1.00)	45,832 (.50)	45,832 (.50)
H91 010	0500	30010000	10158 CLASSIFIED POSITIONS			825,939	303,623	825,939
H91 010	0900	30010000	21201 OTHER OPERATING EXPENSES			(22,50)	(14,50)	(22,50)
H91 010	1300	30010000	71701 DISTRIBUTION TO SUBDIVISI			417,750	102,142	417,750
H91 015	0500	95050000	81300 EMPLOYER CONTRIBUTIONS			1,821,693	1,356,318	1,821,693
ARTS COMMISSION						289,900	129,683	289,900
						3,446,946 (23.50)	1,937,598 (15.00)	1,937,598 (15.00)
H95 010	0900	20300000	21201 OTHER OPERATING EXPENSES	778,765		726,174		-52,591
STATE MUSEUM COMMISSION				4,734,945 (35.00)	2,710,444 (32.00)	4,682,354 (35.00)	2,710,444 (32.00)	-52,591
J02 005	0500	01000000	10114 EXECUTIVE DIRECTOR	144,746 (1.00)	57,898 (.40)	148,787 (1.00)	57,898 (.40)	4,041
J02 005	0700	01000000	10158 CLASSIFIED POSITIONS	7,232,259 (117.00)	2,822,475 (53.32)	7,228,218 (112.00)	2,822,475 (53.32)	-4,041
J02 010	0900	30010200	10158 CLASSIFIED POSITIONS	19,851,926 (496.00)	6,605,306 (171.18)	19,862,734 (469.11)	6,605,306 (171.18)	10,808 (-26.89)

DATE= 06/15/2012
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A P P R O P I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PRG= AAP813NP
CNTL= 14

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	GOVERNOR'S RECOM.		2012-2013		HOUSE BILL		CHANGE	
				LEVEL	CODE	DESCRIPTION	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS
J02 010	1100	30010200	10170 OTHER PERSONAL SERVICES				775,090		764,282		-10,808
J02 010	2100	30010301	21202 A. PROVIDER SUPPORT				36,521,411		34,721,411		-1,800,000
J02 010	3300	30010305	21202 D. ELIGIBILITY CONTRACTS				21,265,728		26,265,728		5,000,000
J02 010	3700	30010306	21202 E. MHIS - MEDICAL MGMT IN				78,889,134		75,689,134		-3,200,000
J02 030	3500	30011506	61101 F. DISPROPORTIONATE SHA				480,128,621		480,128,621		
J02 030	4300	30015000	10158 CLASSIFIED POSITIONS				15,798,055		15,798,055		
							(498,000)		(472,890)		(-25,111)
							5938,305,336		5938,305,336		
							(1,117,000)		(1,060,000)		(-57,000)
			DEPT OF HEALTH AND HUMAN SERVICES								
J04 030	1100	87250201	21201 OTHER OPERATING EXPENSES				40,688,962		40,288,962		-400,000
J04 030	1900	87250201	61100 CASE SERVICES				7,652,398		7,052,398		-600,000
J04 030	4300	87250601	61100 CASE SERVICES				126,018,796		118,024,950		-7,993,846
J04 035	3300	87252100	10158 CLASSIFIED POSITIONS				37,742,762		38,542,762		800,000
							(942,81)		(945,81)		(3,000)
J04 045	1410	87254002	36100 SICKLE CELL PROF. EDUCATI						100,000		100,000
J04 050	1900	87301000	10158 CLASSIFIED POSITIONS						398,126		398,126
J04 050	2100	87301000	10160 UNCLASSIFIED POSITIONS						(9,74)		(9,74)
J04 050	2300	87301000	10170 OTHER PERSONAL SERVICES						93,336		93,336
J04 050	2500	87301000	21201 OTHER OPERATING EXPENSES				3,021,107		2,986,107		-35,000
J04 060	1900	87350500	10158 CLASSIFIED POSITIONS				(67,33)		(67,33)		
J04 065	0500	95050000	81300 EMPLOYER CONTRIBUTIONS				52,665,031		52,650,031		-15,000
J04 070	0900	98100000	96100 COMMUNITY HEALTH CENTERS				14,756,251		1,800,000		1,800,000
			DEPT OF HEALTH AND ENVIRONMENTAL CONTROL						92,623,197		92,623,197
							578,279,786		572,663,129		-5,616,657
							(3,725,29)		(3,739,03)		(13,74)
J12 005	1300	01000000	21201 OTHER OPERATING EXPENSES				794,200		727,273		-66,927
J12 010	0900	70050500	10158 CLASSIFIED POSITIONS				67,101,588		65,919,204		-1,182,384
J12 010	1100	70050500	10160 UNCLASSIFIED POSITIONS				(2,179,34)		(2,179,34)		
J12 010	1300	70050500	10170 OTHER PERSONAL SERVICES				12,166,661		12,106,752		-59,909
J12 010	1500	70050500	21201 OTHER OPERATING EXPENSES				(132,26)		(132,26)		
J12 010	1900	70050500	61100 CASE SERVICES				3,988,146		3,853,951		-134,195
J12 010	2500	70051001	10158 CLASSIFIED POSITIONS				38,583,537		35,824,132		-2,759,405
							9,357,562		9,190,922		-166,640
							1,066,363		1,011,247		-55,116
							(17,79)		(17,79)		
J12 010	2700	70051001	10160 UNCLASSIFIED POSITIONS				1,026,440		1,016,855		-9,585
							(4,30)		(4,30)		
J12 010	2900	70051001	10170 OTHER PERSONAL SERVICES				89,200		84,407		-4,793
J12 010	3100	70051001	21201 OTHER OPERATING EXPENSES				8,621,357		7,885,016		-736,341
J12 015	1300	70100300	21201 OTHER OPERATING EXPENSES				1,392,423		1,308,765		-83,658
J12 015	2300	70100500	10158 CLASSIFIED POSITIONS				16,250,547		16,116,694		-133,853
							(536,55)		(536,55)		
J12 015	2900	70100500	21201 OTHER OPERATING EXPENSES				16,903,756		16,912,018		8,262
J12 015	3300	70100500	61100 CASE SERVICES				1,663,801		1,582,224		-81,577
									750,000		750,000

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 15

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE		
				GOVERNOR'S RECOM.		HOUSE BILL				
				TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS			
J12 015	4100	70100600	10158	CLASSIFIED POSITIONS	6,680,198 (243.37)	2,785,493 (135.05)	6,666,539 (243.37)	2,785,493 (135.05)	-13,659	
J12 015	4500	70100600	10170	OTHER PERSONAL SERVICES	1,987,180	100,856	1,940,451	100,856	-46,729	
J12 020	0100	70100600	21201	OTHER OPERATING EXPENSES	5,200,245	1,141,399	5,037,554	1,141,399	-162,691	
J12 020	1100	70100800	10158	CLASSIFIED POSITIONS	6,617,974 (204.12)	5,118,925 (162.67)	6,528,924 (204.12)	5,118,925 (162.67)	-89,050	
J12 020	1300	70100800	10160	UNCLASSIFIED POSITIONS	243,930 (.75)	85,000	243,091 (.75)	85,000	-839	
J12 020	1500	70100800	10170	OTHER PERSONAL SERVICES	591,500	310,500	590,781	310,500	-719	
J12 020	1700	70100800	21201	OTHER OPERATING EXPENSES	1,621,302	110,308	1,504,582	110,308	-116,720	
J12 020	2700	70101000	10158	CLASSIFIED POSITIONS	8,893,253 (302.63)	3,929,694 (181.84)	8,709,205 (302.63)	3,929,694 (181.84)	-184,048	
J12 020	3300	70101000	21201	OTHER OPERATING EXPENSES	5,340,226	1,970,592	5,273,299	1,970,592	-66,927	
J12 020	3700	70101000	61100	CASE SERVICES	370,220		353,488		-16,732	
J12 025	0500	70350000	10158	CLASSIFIED POSITIONS	8,384,032 (277.33)	1,706,834 (69.79)	8,199,984 (277.33)	1,706,834 (69.79)	-184,048	
J12 025	1100	70350000	21201	OTHER OPERATING EXPENSES	8,026,196	1,097,155	7,524,246	1,097,155	-501,950	
J12 025	1500	70350000	61100	CASE SERVICES	255,000		238,268		-16,732	
J12 030	0700	70500500	10158	CLASSIFIED POSITIONS	10,408,884 (333.10)	9,848,285 (289.60)	10,515,239 (333.10)	9,954,640 (289.60)	106,355	
J12 030	0900	70500500	10160	UNCLASSIFIED POSITIONS	398,616 (3.00)	381,874 (3.00)	292,261 (3.00)	275,519 (3.00)	-106,355	
J12 030	1300	70500500	21201	OTHER OPERATING EXPENSES	14,295,587	3,724,448	14,128,270	3,724,448	-167,317	
J12 035	0700	70550100	10158	CLASSIFIED POSITIONS	3,239,812 (93.22)	1,692,166 (45.22)	3,172,885 (93.22)	1,692,166 (45.22)	-66,927	
J12 035	1300	70550100	21201	OTHER OPERATING EXPENSES	3,142,845	219,436	3,059,187	219,436	-83,658	
J12 035	2700	70550300	21201	OTHER OPERATING EXPENSES	15,800,542	3,158,662	15,633,225	3,158,662	-167,317	
J12 035	4100	70550400	21201	OTHER OPERATING EXPENSES	15,082,715	4,073,982	14,915,398	4,073,982	-167,317	
J12 045	0500	95050000	81300	EMPLOYER CONTRIBUTIONS	63,346,610	30,259,200	62,582,302	30,259,200	-764,308	
J12 050	0800	98050000	96100	DEFERRED MAINTENANCE	394,429,597 (4,636.66)	150,169,318 (2,537.14)	387,145,788 (4,636.66)	151,669,318 (2,537.14)	-7,283,809	1,000,000
J16 015	0900	40100501	21201	OTHER OPERATING EXPENSES	23,952,763	6,560,037	24,052,763	6,660,037	100,000	
J16 030	0900	40250000	21201	OTHER OPERATING EXPENSES	225,546,053	38,192,883	223,329,415	38,192,883	-2,216,638	100,000
J16 045	0500	40400000	10158	CLASSIFIED POSITIONS	47,172,712 (2,010.40)	33,344,826 (1,328.85)	46,718,573 (2,010.40)	33,344,826 (1,328.85)	-454,139	
J16 050	0500	95050000	81300	EMPLOYER CONTRIBUTIONS	25,952,220	18,983,219	25,792,706	18,983,219	-159,514	
J16 050	0500	95050000	81300	EMPLOYER CONTRIBUTIONS	571,178,556 (2,220.40)	174,302,648 (1,523.85)	568,448,265 (2,220.40)	174,402,648 (1,523.85)	-2,730,291	100,000
J20 010	2700	05010000	71779	ALCOHOL & DRUG PREVENTION	6,220,334		5,309,177		-911,157	
J20 010	2700	05010000	71779	ALCOHOL & DRUG PREVENTION	33,209,287 (33.81)	6,255,633 (12.01)	32,298,130 (33.81)	6,255,633 (12.01)	-911,157	
K05 010	0700	10100000	10158	CLASSIFIED POSITIONS	44,161,079 (1,092.70)	40,099,376 (994.30)	42,272,322 (1,089.70)	38,210,619 (994.30)	-1,888,757	-1,888,757
K05 010	1300	10100000	21201	OTHER OPERATING EXPENSES	22,944,957	1,086,100	22,511,557	652,700	-433,400	-433,400

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 16

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013			CHANGE		
				GOVERNOR'S RECOM.	HOUSE BILL		TOTAL	STATE	
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	FUNDS	FUNDS	FUNDS
K05 010	1900	10102000	10158 CLASSIFIED POSITIONS	(12.00)	(12.00)	406,000	406,000	406,000	
K05 010	2100	10102000	21201 OTHER OPERATING EXPENSES	6,445,658	2,229,061	118,525	118,525	118,525	
K05 015	0500	10300000	10158 CLASSIFIED POSITIONS	(144,01)	(45.90)	6,246,839	2,030,242	-198,819	
K05 015	1100	10300000	21201 OTHER OPERATING EXPENSES	7,358,725	1,18,651	7,240,104	(45.90)	-118,651	
K05 020	0500	10500100	10158 CLASSIFIED POSITIONS	2,966,423	1,536,886	2,814,863	1,385,326	-151,560	
K05 020	0900	10500100	21201 OTHER OPERATING EXPENSES	(76.00)	(40.00)	(76.00)	(40.00)	-14,992	
K05 030	0500	10800000	10158 CLASSIFIED POSITIONS	785,342	14,992	770,350	484,000	-100,000	
K05 030	0600	10800000	10166 PROGRAM COORDINATOR II	2,474,410	484,000	2,374,410	(6.79)	-14,992	
K05 030	0700	10800000	10170 OTHER PERSONAL SERVICES	(34.58)	(6.79)	(37.58)	(3.00)	-204,104	
K05 030	0900	10800000	21201 OTHER OPERATING EXPENSES	722,000	3,000	618,000	3,000	-371,840	
K05 030	1300	10800000	71711 ALLOC MUN - RESTRICTED	7,254,979	31,819	6,883,139	31,819	-1,550,000	
K05 030	1500	10800000	71721 ALLOC CNTY-RESTRICTED	6,325,000	4,775,000	5,700,000	-1,050,000	-1,966,092	
K05 030	1700	10800000	71770 ALLOC OTHER STATE AGENCIE	8,875,000	6,908,908	7,675,000	19,220,804	-204,104	
K05 030	1900	10800000	71775 ALLOC OTHER ENTITIES	10,275,000	7,675,000	25,145,129	67,613,839	-10,227,690	
K05 035	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	25,349,233	70,099,597	154,699,752	(1,188.19)	-2,485,758	
DEPARTMENT OF PUBLIC SAFETY				164,927,442	154,699,752	154,699,752	(1,188.19)	-2,485,758	
				(1,463.00)	(1,188.19)	(1,464.00)	(1.00)		
L04 005	1500	05010000	21201 OTHER OPERATING EXPENSES	19,042,938	1,079,147	15,074,885	1,079,147	-3,968,053	
L04 020	1500	05050000	71720 ALLOC CNTY-UNRESTRICTED	6,662,826	490,827	5,263,878	490,827	-8,322,658	
L04 025	1100	05060100	21201 OTHER OPERATING EXPENSES	5,849,751	138,325	25,154,949	138,325	-40,000,000	
L04 025	1500	05060100	61100 CASE SERVICES	33,477,607	4,976,631	73,610	1,653,863	-422,413	
L04 025	2500	05060500	21201 OTHER OPERATING EXPENSES	6,314,838	5,78,168	18,161,542	5,578,168	(3.21)	
L04 025	3700	05061000	61100 CASE SERVICES	40,073,610	1,653,863	5,733,347	1,653,863	-6,285	
L04 025	4300	05061500	21201 OTHER OPERATING EXPENSES	6,155,760	5,578,168	18,161,542	5,578,168	-8,322,658	
L04 040	0700	20100500	10158 CLASSIFIED POSITIONS	18,161,542	5,578,168	18,161,542	5,578,168	-4,000,000	
L04 040	2300	20101000	61100 CASE SERVICES	(555.00)	(234.43)	(558.21)	(236.56)	-177,316	
L04 045	1100	20150500	21201 OTHER OPERATING EXPENSES	34,572,669	6,139,203	34,507,669	6,139,203	-243,750	
L04 060	0900	20300000	21201 OTHER OPERATING EXPENSES	1,792,505	403,881	1,786,220	403,881	(2.13)	
L04 070	0900	20450000	21201 OTHER OPERATING EXPENSES	35,263,513	734,862	26,422,290	734,862	-8,841,223	
L04 070	1300	20450000	61100 CASE SERVICES	4,517,719	124,090	3,674,663	124,090	-843,056	
L04 080	1100	20550000	71775 ALLOC OTHER ENTITIES	1,960,561	1,783,245	3,999,554	1,783,245	-177,316	
L04 095	0500	20700000	10158 CLASSIFIED POSITIONS	4,243,304	4,267,761	4,267,761	4,267,761	-243,750	
L04 095	1300	20700000	61100 CASE SERVICES	4,267,761	4,267,761	4,267,761	4,267,761	-243,750	
DEPARTMENT OF SOCIAL SERVICES				(118.00)	(133.99)	(133.99)	(13.99)		
L12 005	0900	01000000	10170 OTHER PERSONAL SERVICES	61,952	1,952	20,761	1,952	-41,191	
L12 005	1100	01000000	21201 OTHER OPERATING EXPENSES	74,600	14,600	39,600	14,600	-35,000	
L12 010	0700	05000000	10160 UNCLASSIFIED POSITIONS	519,464	351,800	377,019	351,800	-142,445	
				(18.25)	(7.74)	(18.25)	(7.74)		
				(3,446.79)	(1,004.78)	(3,465.99)	(1,006.91)	(2.13)	

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A P P R O P I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 17

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	HOUSE BILL	TOTAL	STATE	
LEVEL	CODE	DESCRIPTION	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
L12 010	1100	05000000 21201 OTHER OPERATING EXPENSES	133,492	10,076	79,758	10,076	-53,734	
L12 015	0700	10010000 10158 CLASSIFIED POSITIONS	904,726	859,530	859,530	859,530	-45,196	
			(30.34)	(30.34)	(30.34)	(30.34)		
L12 015	1100	10010000 21201 OTHER OPERATING EXPENSES	370,731	106,094	295,731	106,094	-75,000	
L12 020	0500	10020000 10158 CLASSIFIED POSITIONS	279,847	257,008	257,008	257,008	-22,839	
			(9.97)	(9.72)	(9.97)	(9.72)		
L12 020	0900	10020000 21201 OTHER OPERATING EXPENSES	127,516	44,641	102,516	44,641	-25,000	
L12 035	0500	15000000 10158 CLASSIFIED POSITIONS	393,929	386,354	386,354	386,354	-7,575	
			(19.00)	(18.75)	(19.00)	(18.75)		
L12 040	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	1,202,312	1,064,164	1,120,367	1,064,164	-81,945	
		JOHN DE LA HOWE SCHOOL	5,615,906	4,251,242	5,085,981	4,251,242	-529,925	
			(107.41)	(94.95)	(107.41)	(94.95)		
L24 010	1300	05000000 61100 PUBLIC ASSISTANCE PAYMENT	2,974,628	34,202	2,835,086	284,202	-139,542	250,000
		COMMISSION FOR THE BLIND	10,411,013	2,218,925	10,271,471	2,468,925	-139,542	250,000
			(107.85)	(34.67)	(107.85)	(34.67)		
L32 005	2100	02050000 71770 ALLOC OTHER STATE AGENCIE	4,700,000		3,700,000		-1,000,000	
L32 030	2100	06100000 71775 ALLOC OTHER ENTITIES	25,787,153		21,787,153		-4,000,000	
L32 040	1700	08010000 71775 ALLOC OTHER ENTITIES	1,100,000		625,902		-474,098	
		HOUSING FINANCE AND DEVELOPMENT AUTHORITY	184,650,715		179,176,617		-5,474,098	
			(133.00)		(133.00)			
L36 010	0700	05000000 21201 OTHER OPERATING EXPENSES	64,051	26,051	44,051	26,051	-20,000	
L36 015	0900	10000000 21201 OTHER OPERATING EXPENSES	241,757	52,408	226,822	52,408	-14,935	
		HUMAN AFFAIRS COMMISSION	1,923,562	1,260,524	1,888,627	1,260,524	-34,935	
			(32.00)	(20.50)	(32.00)	(20.50)		
L46 005	1100	01000000 21201 OTHER OPERATING EXPENSES	249,450	32,450	180,264	32,450	-69,186	
		STATE COMMISSION FOR MINORITY AFFAIRS	709,678	378,678	640,492	378,678	-69,186	
			(10.00)	(8.00)	(10.00)	(8.00)		
N04 005	1500	01000000 21201 OTHER OPERATING EXPENSES	5,034,452	4,040,363	4,934,452	3,940,363	-100,000	-100,000
N04 010	1100	40050000 10170 OTHER PERSONAL SERVICES	4,189,760	3,500,271	3,989,760	3,500,271	-200,000	
N04 010	1300	40050000 21201 OTHER OPERATING EXPENSES	85,967,240	71,497,190	84,698,248	71,397,190	-1,268,992	-100,000
N04 025	1100	40200000 10170 OTHER PERSONAL SERVICES	1,653,553	296,462	1,405,753	296,462	-247,800	
N04 025	1300	40200000 10165 TEMPORARY GRANTS EMPLOYEE	660,902		283,402		-377,500	
N04 025	1500	40200000 21201 OTHER OPERATING EXPENSES	924,665	79,994,480	524,665		-400,000	
N04 040	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	80,374,480	76,241,650	79,994,480	76,241,650	-380,000	
		DEPARTMENT OF CORRECTIONS	416,036,463	357,161,299	413,062,171	356,961,299	-2,974,292	-200,000
			(6,212.99)	(5,909.88)	(6,212.99)	(5,909.88)		
N08 010	0900	15050100 10158 CLASSIFIED POSITIONS	22,131,606	8,177,346	21,050,989	8,620,991	-1,080,617	443,645
			(570.00)	(269.00)	(570.00)	(269.00)		
N08 010	1500	15050100 21201 OTHER OPERATING EXPENSES	12,134,436	2,165,340	9,769,096	340,000	-2,165,340	
N08 010	3550	15052000 61100 CASE SERVICES	780,000	780,000	340,000		-440,000	
N08 025	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	9,291,577	4,257,101	9,340,800	4,359,324	-102,223	
		DEPT OF PROBATION, PAROLE & PARDON SERVICES	54,720,073	23,296,581	50,936,339	21,237,109	-3,783,734	-2,059,472
			(730.00)	(408.00)	(730.00)	(408.00)		

DATE= 06/15/2012
TIME= 11:02:52

* * * A P P R O P I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 18

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	GOVERNOR'S RECOM.		2012-2013		HOUSE BILL		CHANGE	
				LEVEL	CODE	DESCRIPTION	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS
N12 015	0700	25050100	10158 CLASSIFIED POSITIONS	11,294,213	11,294,213	11,307,258	11,307,258	13,045	13,045		
N12 035	1300	25250000	61100 CASE SERVICES	(375.66)	(375.66)	(375.66)	(375.66)	-1,302,077	-1,302,077		
DEPARTMENT OF JUVENILE JUSTICE				24,137,914	18,716,669	22,835,837	18,716,669	-1,289,032	13,045		
				117,792,786	90,126,541	116,503,754	90,139,586				
				(1,497.11)	(1,213.16)	(1,497.11)	(1,213.16)				
P12 015	0500	05010000	10158 CLASSIFIED POSITIONS	7,042,183	5,381,665	8,012,183	6,351,665	970,000	970,000		
P12 015	1100	05010000	21201 OTHER OPERATING EXPENSES	(271.55)	(233.25)	(271.55)	(233.25)	-2,597,287	-1,200,000		
P12 020	1300	10000000	21201 OTHER OPERATING EXPENSES	6,934,064	2,886,210	4,336,777	1,686,210	-797,287	260,000		
P12 030	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	2,125,000	2,741,569	4,096,569	3,001,569	260,000	30,000		
FORESTRY COMMISSION				3,836,569	12,413,965	4,096,569	12,443,965	-2,164,574			
				25,350,812	(253.65)	23,186,238	(253.65)				
				(313.30)		(313.30)					
P16 010	0500	05000000	10158 CLASSIFIED POSITIONS	813,274	652,274	788,274	652,274	-25,000			
P16 010	0900	05000000	21201 OTHER OPERATING EXPENSES	(18.00)	(17.00)	(18.00)	(17.00)	169,600	200,000		
P16 015	0500	10000000	10158 CLASSIFIED POSITIONS	320,726	85,726	490,326	285,726	-80,000			
P16 020	0700	15010100	10158 CLASSIFIED POSITIONS	902,313	202,313	822,313	202,313	-160,000			
P16 020	1100	15010100	21201 OTHER OPERATING EXPENSES	(35.00)	(8.00)	(35.00)	(8.00)	400,000	-1,000,000		
P16 020	1700	15010700	36100 MKTG & BRANDING	625,564	460,564	465,564	460,564	-60,000			
P16 025	0500	15100000	10158 CLASSIFIED POSITIONS	(16.51)	(16.51)	(16.51)	(16.51)	-1,000,000	-1,000,000		
				986,041	63,341	1,386,041	1,063,341				
				1,000,000	1,000,000						
				99,320		39,320					
P16 025	1100	15100000	21201 OTHER OPERATING EXPENSES	(3.00)		(3.00)		-80,000			
P16 030	0500	15150000	10158 CLASSIFIED POSITIONS	1,839,680	1,759,680	1,759,680	1,759,680	-178,000			
P16 030	0700	15150000	10170 OTHER PERSONAL SERVICES	430,000		252,000		-30,000			
P16 030	0900	15150000	21201 OTHER OPERATING EXPENSES	(19.12)		(19.12)		-379,300			
P16 035	0500	15200000	10158 CLASSIFIED POSITIONS	94,500	64,500	577,900	64,500	-230,000			
P16 035	0900	15200000	21201 OTHER OPERATING EXPENSES	957,200	960,000	960,000	960,000	-115,000			
P16 040	0500	15250000	10158 CLASSIFIED POSITIONS	1,190,000	621,200	48,000		-52,000			
P16 040	0900	15250000	21201 OTHER OPERATING EXPENSES	(25.37)		(25.37)		-97,753			
P16 045	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	(4.00)		(4.00)		200,000			
DEPARTMENT OF AGRICULTURE				145,000	685,891	1,111,500	685,891				
				1,863,990	4,200,150	1,766,237	4,400,150				
				14,444,629	(56.51)	12,493,676	(56.51)				
				(136.00)		(136.00)					
P20 030	1100	35000000	21201 OTHER OPERATING EXPENSES	10,292,297	27,995,827	9,533,670	27,995,827	-758,627			
CLEMSON UNIV (PUBLIC SERVICE ACTIVITIES)				66,669,603	(428.53)	65,910,976	(428.53)	-758,627			
				(696.75)		(696.75)					
P21 015	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	735,518	292,811	942,379	499,672	206,861	206,861		
SC STATE UNIV (PUBLIC SERVICE ACTIVITIES)				6,127,177	2,075,001	6,334,038	2,281,862	206,861			
				(55.00)	(9.00)	(55.00)	(9.00)				

PROG= AAP813NP

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	GOVERNOR'S RECOM.			2012-2013			CHANGE					
				LEVEL	CODE	DESCRIPTION	TOTAL FUNDS	STATE FUNDS	HOUSE BILL		TOTAL FUNDS	STATE FUNDS			
P24 010	0900	60050100	10158	CLASSIFIED POSITIONS											
					486,664	343,914	450,664	343,914							
					(14,10)	(9.60)	(14,10)	(9.60)							
P24 010	1300	60050100	10170	OTHER PERSONAL SERVICES	6,000										
P24 010	1500	60050100	21201	OTHER OPERATING EXPENSES	237,150										
P24 025	0700	60220100	10158	CLASSIFIED POSITIONS	3,059,325		73,850								
					(87.95)		3,029,325								
					6,124,250		(87.95)								
					417,275		5,236,800								
P24 025	1300	60220100	21201	OTHER OPERATING EXPENSES	(14,00)		393,275								
P24 025	2700	60220500	21201	OTHER OPERATING EXPENSES	1,059,350		1,046,750								
P24 025	3500	60221000	10170	OTHER PERSONAL SERVICES	197,675		137,675								
P24 025	3700	60221000	21201	OTHER OPERATING EXPENSES	1,071,800		502,800								
P24 025	4500	60221500	10170	OTHER PERSONAL SERVICES	766,725		616,725								
P24 030	0100	60221500	21201	OTHER OPERATING EXPENSES	2,137,592		1,370,642								
P24 030	0900	60222000	10158	CLASSIFIED POSITIONS	1,633,105		958,105								
					(25.00)		(25.00)								
P24 030	1100	60222000	10170	OTHER PERSONAL SERVICES	414,640		337,640								
P24 030	1300	60222000	21201	OTHER OPERATING EXPENSES	2,533,760		1,486,825								
P24 035	0700	60250100	10158	CLASSIFIED POSITIONS	8,796,877	6,176,152	8,780,301	6,159,576							
					(227.14)	(150.40)	(227.14)	(150.40)							
					775,000		500,000								
					(18.00)		(18.00)								
P24 035	1900	60250700	10158	CLASSIFIED POSITIONS	96,000		65,000								
					(1.00)		(1.00)								
P24 035	2300	60250700	10170	OTHER PERSONAL SERVICES	110,000		67,000								
P24 035	2500	60250700	21201	OTHER OPERATING EXPENSES	4,768,850		2,058,843								
P24 035	3500	60251000	21201	OTHER OPERATING EXPENSES	1,768,231		1,418,850								
P24 045	0700	60400101	10158	CLASSIFIED POSITIONS	2,530,675	545,895	2,460,675	545,895							
					(68.75)	(11.52)	(68.75)	(11.52)							
P24 045	1100	60400101	10170	OTHER PERSONAL SERVICES	644,125	9,900	606,125	9,900							
P24 045	1300	60400101	21201	OTHER OPERATING EXPENSES	4,402,426		3,648,226								
P24 045	2700	60400500	10160	UNCLASSIFIED POSITIONS	466,475	331,265	461,475	331,265							
					(6.50)	(4.50)	(6.50)	(4.50)							
P24 045	2900	60400500	10170	OTHER PERSONAL SERVICES	1,288,730	17,480	1,258,730	17,480							
P24 045	3100	60400500	21201	OTHER OPERATING EXPENSES	3,105,571		2,747,725								
P24 050	2300	60600500	21201	OTHER OPERATING EXPENSES	3,199,052	15,000	2,034,052	15,000							
P24 055	0500	95050000	81300	EMPLOYER CONTRIBUTIONS	12,143,596	3,975,598	11,537,975	3,912,477							
					88,225,846	14,971,442	77,270,980	14,891,745							
					(682.20)	(234.56)	(682.20)	(234.56)							
P26 005	0700	01000000	10158	CLASSIFIED POSITIONS	473,420	115,420	535,420	177,420							
					(13.00)	(5.74)	(13.00)	(5.74)							
P26 005	1100	01000000	21201	OTHER OPERATING EXPENSES	480,629	7,028	564,074	90,473							
P26 005	1500	01000000	71770	ALLOEC OTHER STATE AGENCIE	2,480,875		1,955,875								
P26 005	1700	01000000	71775	ALLOEC OTHER ENTITIES	1,993,694		1,756,480								
P26 010	0500	95050000	81300	EMPLOYER CONTRIBUTIONS	291,077	59,921	308,077	76,921							
					6,647,778	265,778	6,048,009	428,223							
					(14.00)	(6.74)	(14.00)	(6.74)							
SEA	GRANT	CONSORTIUM													

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 20

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE	
				GOVERNOR'S RECOM.	HOUSE BILL	TOTAL	TOTAL	STATE	STATE
LEVEL	CODE	DESCRIPTION		FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
P28 010 0500	01050000	10158 CLASSIFIED POSITIONS		1,074,458 (21.00)	1,174,458 (21.00)	1,174,458 (2.00)	100,000		100,000
P28 010 0900	01050000	21201 OTHER OPERATING EXPENSES		805,543	1,065,543	1,060,543	260,000		260,000
P28 015 0700	50250100	10158 CLASSIFIED POSITIONS		1,484,212 (47.00)	1,409,212 (47.00)	1,186,990 (14.00)	-75,000		-75,000
P28 015 0900	50250100	10170 OTHER PERSONAL SERVICES		121,389	196,389	175,000	75,000		75,000
P28 015 1300	50250500	36100 REGIONAL PROMOTIONS		1,375,000	1,925,000	1,925,000	550,000		550,000
P28 015 1500	50250900	36100 ADVERTISING		9,739,793	10,039,793	8,239,793	300,000		300,000
P28 015 1600	50251600	36100 DESTINATION-SPECIFIC ADVE		923,530	573,530	8,000,000	8,000,000		8,000,000
P28 020 1700	50500000	71775 ALLOC OTHER ENTITIES		74,000	54,000	-350,000	-350,000		-350,000
P28 025 0700	50620100	10170 OTHER PERSONAL SERVICES		263,480	163,480	-20,000	-20,000		-20,000
P28 025 0900	50620100	21201 OTHER OPERATING EXPENSES		1,906,000	1,056,000	29,000	-100,000		-100,000
P28 025 2100	50620100	71711 ALLOC MUN - RESTRICTED		1,214,500	764,500	-850,000	-850,000		-850,000
P28 025 2300	50620100	71721 ALLOC CNTY-RESTRICTED		957,600	532,600	-450,000	-450,000		-450,000
P28 025 2500	50620100	71770 ALLOC OTHER STATE AGENCIE		1,450,000	395,000	-1,055,000	-1,055,000		-1,055,000
P28 025 2700	50620100	71775 ALLOC OTHER ENTITIES		8,832,472	8,482,472	3,431,347 (185.67)	-350,000		-350,000
P28 030 0500	50650100	10158 CLASSIFIED POSITIONS		(317.42)	(317.42)	(185.67)	-1,455,566		-1,455,566
P28 045 1700	50850000	71780 ALLOC-PRIVATE SECTOR		15,000,000	10,793,767	2,938,966	2,859,333		2,938,966
P28 050 0500	95050000	81300 EMPLOYER CONTRIBUTIONS		4,647,624	6,103,190	29,651,597 (222.42)	9,230,703		20,703
DEPT OF PARKS, RECREATION & TOURISM				67,333,237 (408.42)	70,192,570 (408.42)				
P32 005 0900	02010000	10158 CLASSIFIED POSITIONS		325,000 (4.00)	325,000 (4.00)	325,000 (2.00)			(-2.00)
P32 010 0500	02050000	10158 CLASSIFIED POSITIONS		445,000 (8.21)	445,000 (8.21)	445,000 (6.21)			(-2.00)
P32 015 0500	02500000	10158 CLASSIFIED POSITIONS		245,000 (4.00)	245,000 (4.00)	170,000 (1.00)			(-2.00)
P32 020 0700	60010100	10158 CLASSIFIED POSITIONS		750,000 (17.00)	750,000 (17.00)	750,000 (13.00)			(-4.00)
P32 035 0500	60120100	10158 CLASSIFIED POSITIONS		603,000 (14.00)	603,000 (14.00)	603,000 (8.20)			(-5.80)
P32 035 1400	60120300	36100 SC MANUFACTURING EXTENSIO		5,000,000	5,000,000	682,049	682,049		682,049
P32 040 1410	60150100	36100 CLOSING FUND		538,000	538,000	8,000,000	3,000,000		3,000,000
P32 040 2700	60150500	10158 CLASSIFIED POSITIONS		(10.89)	(10.89)	113,000			(-3.96)
P32 040 3500	60150500	71711 ALLOC MUNI-RESTRICTED		18,750,000	11,741,409	-7,008,591			-7,008,591
P32 040 3700	60150500	71721 ALLOC CNTY-RESTRICTED		12,250,000	7,577,606	-4,672,394			-4,672,394
P32 050 0500	95050000	81300 EMPLOYER CONTRIBUTIONS		1,432,798	1,432,706	-92			-92
P32 055 0100	98090000	96100 RESEARCH			4,457,408	4,457,408			4,457,408
P32 055 0900	98800000	96100 DEAL CLOSING FUND		84,688,863 (84.10)	28,209,914 (84.10)	28,209,914 (41.71)	28,209,914		28,209,914
DEPARTMENT OF COMMERCE					48,619,142 (84.10)	24,668,294 (41.71)	36,349,279 (-19.76)		36,349,279
P36 005 1100	01000000	21201 OTHER OPERATING EXPENSES		4,245,000	4,157,387	-87,613			-87,613
PATRIOTS POINT DEVELOPMENT AUTHORITY				8,634,875 (78.00)	8,547,262 (78.00)		-87,613		-87,613

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A P P R O P I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 21

AGY/PAGE/LINE	PROGRAM	BUDGET	DETAIL	2012-2013				CHANGE
				GOVERNOR'S RECOM.	HOUSE BILL	STATE	TOTAL	STATE
LEVEL	CODE	DESCRIPTION		TOTAL FUNDS	TOTAL FUNDS	FUNDS	FUNDS	FUNDS
R08 005	1100	01000000	21201 OTHER OPERATING EXPENSES	458,949	433,199	-25,750		
R08 010	1500	05010000	21201 OTHER OPERATING EXPENSES	450,151	424,894	-25,257		
R08 015	0900	05050000	21201 OTHER OPERATING EXPENSES	149,150	140,782	-8,368		
R08 020	0900	10000000	21201 OTHER OPERATING EXPENSES	163,301	154,138	-9,163		
R08 025	1100	15000000	21201 OTHER OPERATING EXPENSES	158,390	149,504	-8,886		
		WORKERS' COMPENSATION COMMISSION		5,076,109	4,998,685	-77,424		
				(64.00)	(64.00)	(28.00)		
R12 005	0700	01010000	10158 CLASSIFIED POSITIONS	3,111,954	2,835,244	-276,710		
R12 005	1100	01010000	21201 OTHER OPERATING EXPENSES	(80.00)	(80.00)	-475,000		
R12 010	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	2,340,420	1,865,420	-109,000		
		STATE ACCIDENT FUND		1,109,792	1,000,792	-109,000		
				6,660,521	5,799,811	-860,710		
				(81.00)	(81.00)			
R14 005	1100	01000000	21201 OTHER OPERATING EXPENSES	600,000	581,623	-18,377		
		PATIENTS' COMPENSATION FUND		1,014,378	996,001	-18,377		
				(5.00)	(5.00)			
R16 005	1100	01000000	21201 OTHER OPERATING EXPENSES	403,160	384,932	-18,228		
		SECOND INJURY FUND		1,814,702	1,796,474	-18,228		
				(23.00)	(23.00)			
R20 035	0900	40300000	21201 OTHER OPERATING EXPENSES	5,533,565	4,087,254	-1,446,311		
		DEPARTMENT OF INSURANCE		19,884,404	18,438,093	-1,446,311		
				(94.00)	(94.00)	(37.30)		
R23 010	0700	05000000	10158 CLASSIFIED POSITIONS	1,234,010	1,206,010	-28,000		
R23 010	1100	05000000	21201 OTHER OPERATING EXPENSES	(23.00)	(23.00)	-36,620		
R23 015	0700	10000000	10158 CLASSIFIED POSITIONS	363,353	326,733	-110,000		
				1,146,430	1,036,430	-75,800		
				(20.00)	(20.00)	-42,780		
R23 015	1100	10000000	21201 OTHER OPERATING EXPENSES	408,644	332,844	-293,200		
R23 020	0500	95050000	81300 EMPLOYER CONTRIBUTIONS	737,498	694,718	-75,800		
		BOARD OF FINANCIAL INSTITUTIONS		4,069,075	3,775,875	-293,200		
				(45.00)	(45.00)			
R28 005	0700	01000000	10158 CLASSIFIED POSITIONS	268,468	261,785	-6,683		
				(6.00)	(6.00)	-6,683		
R28 005	1300	01000000	21201 OTHER OPERATING EXPENSES	79,700	21,560	-58,140		
R28 010	0500	03000000	10158 CLASSIFIED POSITIONS	546,643	553,326	6,683		
				(11.00)	(11.00)	6,683		
R28 020	0700	15000000	21201 OTHER OPERATING EXPENSES	100,000	165,000	65,000		
		DEPARTMENT OF CONSUMER AFFAIRS		2,507,382	2,514,242	6,860		
				(33.00)	(33.00)	65,000		
				(7.00)	(7.00)			
R36 035	1100	10300100	21201 OTHER OPERATING EXPENSES	7,000,000	6,883,069	-116,931		
		DEPT OF LABOR, LICENSING AND REGULATION		41,064,906	40,947,975	-116,931		
				(415.91)	(415.91)	(31.82)		

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A P P R O P R I A T I O N B I L L C O M P A R I S O N
* * * CHANGES BETWEEN GOVERNOR'S RECOM. AND HOUSE BILL * * *

PROG= AAP813NP
CNTL= 22

AGY/PAGE/LINE	PROGRAM BUDGET LEVEL CODE	DETAIL DESCRIPTION	GOVERNOR'S RECOM.		2012-2013 HOUSE BILL		CHANGE	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
R40 005	1300	01000000 21201 OTHER OPERATING EXPENSES	5,599,377		5,388,009		-211,368	
R40 020	1700	10300100 36100 PLATE REPLACEMENT	3,350,000		2,350,000		-1,000,000	
R40 030	1100	98100000 96100 DEMOLISHER BILL (S1031) P	85,000,000		88,550		88,550	
		DEPARTMENT OF MOTOR VEHICLES	(1,319.00)		83,877,182		-1,122,818	
					(1,319.00)			88,550
R44 010	1300	30050000 21201 OTHER OPERATING EXPENSES	22,848,103	1,172,074	22,579,387	1,172,074	-268,716	
		DEPARTMENT OF REVENUE	67,548,791	41,666,698	67,280,075	41,666,698	-268,716	
			(791.50)	(739.50)	(791.50)	(739.50)		
R52 010	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	118,039	73,579	117,184	73,579	-855	
		STATE ETHICS COMMISSION	778,606	261,098	777,751	261,098	-855	
			(10.00)	(7.00)	(10.00)	(7.00)		
R60 010	1100	05000000 21201 OTHER OPERATING EXPENSES	9,021,346	350,000	7,738,861	348,194	-1,282,485	-350,000
		DEPARTMENT OF EMPLOYMENT AND WORKFORCE	201,600,323	698,194	200,317,838	698,194	-1,282,485	-350,000
			(1,037.27)	(4.00)	(1,037.27)	(4.00)		
S60 005	0900	01000000 21201 OTHER OPERATING EXPENSES	17,735	14,735	17,269	14,735	-466	
		PROCUREMENT REVIEW PANEL	114,930	111,930	114,464	111,930	-466	
			(2.00)	(2.00)	(2.00)	(2.00)		
U12 025	0900	20030100 40700 PERMANENT IMPROVEMENTS	822,920,248		792,892,279		-30,027,969	
U12 045	1700	40000000 71775 ALLOC OTHER ENTITIES	31,380,000		22,650,000		-8,730,000	
U12 050	1100	98130000 96100 EVACUATION RE-ROUTING PLA	1401,764,666	57,270	1363,206,697	257,270	-38,557,969	200,000
		DEPARTMENT OF TRANSPORTATION	(5,191.96)		(5,191.96)			200,000
U20 005	1500	01000000 71721 ALLOC CNTY-RESTRICTED	55,500,000		51,512,275		-3,987,725	
		COUNTY TRANSPORTATION FUNDS	92,000,000		88,012,275		-3,987,725	
U30 005	0500	01010000 10158 CLASSIFIED POSITIONS	1,008,832	662,934	584,776	250,500	-424,056	-412,434
			(13.00)	(8.80)	(13.00)	(8.80)		
U30 005	1100	01010000 21201 OTHER OPERATING EXPENSES	2,679,438	366,976	1,916,041	103,945	-763,397	-263,031
U30 005	1900	01010000 71721 ALLOC CNTY-RESTRICTED	2,296,427		2,015,000		-281,427	
U30 010	0500	95050000 81300 EMPLOYER CONTRIBUTIONS	306,273	209,421	209,421	102,016	-96,852	-107,405
		DIVISION OF AERONAUTICS	6,904,128	1,324,331	5,338,396	541,461	-1,565,732	-782,870
			(14.00)	(9.80)	(14.00)	(9.80)		
X22 005	0900	01100000 71892 AID TO FIRE DISTRICTS	12,563,808	12,563,808	13,496,453	13,496,453	932,645	932,645
		AID TO SUBDIVISIONS - STATE TREASURER	198,811,335	198,811,335	199,743,980	199,743,980	932,645	932,645
X44 005	0500	07000000 71848 AID TO COUNTIES - HOMESTE			108,858,114	108,858,114		108,858,114
		AID TO SUBDIVISIONS - DEPARTMENT OF REVENUE			108,858,114	108,858,114		108,858,114

APPROPRIATION BILL COMPARISON
CHANGES BETWEEN GOVERNOR'S RECOMM
AND HOUSE BILL

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AGY/PAGE/LINE	PROGRAM	BUDGET	LEVEL	CODE	DETAIL	DESCRIPTION	2012-2013						CHANGE	
							GOVERNOR'S RECOM.		HOUSE BILL		TOTAL			
							TOTAL	STATE	TOTAL	STATE	TOTAL	STATE		
							FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS	FUNDS
STATEWIDE TOTALS							22836,835,862	5698,168,964	22875,297,757	6057,589,056	38,461,895	359,420,092		
							(66,115.41)	(32,074.56)	(66,254.85)	(32,179.87)	(139.44)	(105.31)		