

## SC Arts Commission Transfers

### Personnel

			GF	eOF	rOF	FF	Total
I. Administration	Director	H910;0100.000000.000;501015	\$ 45,832	\$ -	\$ -	\$ 45,832	\$ 91,664
II. Statewide Arts Services	Classified Positions	H910;3000.010000.000;501058	\$ 303,623	\$ -	\$ -	\$ 522,316	\$ 825,939
III. Employee Benefits	Employee Pay Increase		\$ 12,874	\$ -	\$ -	\$ -	\$ 12,874
	<b>Total Personnel</b>		\$ 362,329	\$ -	\$ -	\$ 568,148	\$ 930,477
	<b>30% Reduction</b>		\$ (108,699)				
	<b>Statewide Arts Service Classified Positions</b>		<u>\$ 253,630</u>				

### Fringe

III. Employee Benefits	Employer Contributions	H910;9500.050000.000;513000	\$ 138,710	\$ -	\$ -	\$ 160,217	\$ 298,927
	<b>30% Reduction</b>		\$ (41,613)				
	<b>Fringe Transfer to State Museum</b>		<u>\$ 97,097</u>				

### Operations

II. Statewide Arts Services	Other Operating	H910;3000.010000.000;512001	\$ 102,142	\$ 67,502	\$ -	\$ 248,106	\$ 417,750
	<b>30% Reduction</b>		\$ (30,643)				
	<b>Statewide Arts Service Classified Positions</b>		<u>\$ 71,499</u>				

### Grants

II. Statewide Arts Services	Distribution To Subdivisions	H910;3000.010000.000;517001	\$ 1,356,318	\$ 106,205	\$ -	\$ 359,170	\$ 1,821,693
	<b>Modification</b>		\$ -				
	<b>Statewide Arts Service Grants</b>		<u>\$ 1,356,318</u>				

## State Museum - Statewide Arts Services

### **XX. Statewide Arts Services**

Classified Positions	H95 SAW CP	\$ 253,630	\$ -	\$ -	\$ 568,148	\$ 821,778
Other Operating	H95 SAW OO	\$ 71,499	\$ 67,502	\$ -	\$ 248,106	\$ 387,107
Distribution to Subdivisions	H95 SAW DS	\$ 1,356,318	\$ 106,205	\$ -	\$ 359,170	\$ 1,821,693
<b>Total</b>		<u>\$ 1,681,448</u>	<u>\$ 173,707</u>	<u>\$ -</u>	<u>\$ 1,175,424</u>	<u>\$ 3,030,579</u>

\* Fringe increase will be added to the State Museum consolidated employer contribution line

\* This does not address federally funded employees, but we may not need to; those are grant funded positions that the Museum Director can manage