

SC Arts Commission Transfers

Personnel			GF	eOF	rOF	FF	Total
I. Administration	Director	H910;0100.000000.000;501015	\$ 45,832	\$ -	\$ -	\$ 45,832	\$ 91,664
II. Statewide Arts Services	Classified Positions	H910;3000.010000.000;501058	\$ 303,623	\$ -	\$ -	\$ 522,316	\$ 825,939
III. Employee Benefits	Employee Pay Increase		\$ 12,874	\$ -	\$ -	\$ -	\$ 12,874
Total Personnel			\$ 362,329	\$ -	\$ -	\$ 568,148	\$ 930,477
30% Reduction			\$ (108,699)				
Statewide Arts Service Classified Positions			\$ 253,630				
Fringe							
III. Employee Benefits	Employer Contributions	H910;9500.050000.000;513000	\$ 138,710	\$ -	\$ -	\$ 160,217	\$ 298,927
30% Reduction			\$ (41,613)				
Fringe Transfer to State Museum			\$ 97,097				
Operations							
II. Statewide Arts Services	Other Operating	H910;3000.010000.000;512001	\$ 102,142	\$ 67,502	\$ -	\$ 248,106	\$ 417,750
30% Reduction			\$ (30,643)				
Statewide Arts Service Classified Positions			\$ 71,499				
Grants							
II. Statewide Arts Services	Distribution To Subdivisions	H910;3000.010000.000;517001	\$ 1,356,318	\$ 106,205	\$ -	\$ 359,170	\$ 1,821,693
Modification			\$ -				
Statewide Arts Service Grants			\$ 1,356,318				

State Museum - Statewide Arts Services

XX. Statewide Arts Services							
	Classified Positions	H95 SAW CP	\$ 253,630	\$ -	\$ -	\$ 568,148	\$ 821,778
	Other Operating	H95 SAW OO	\$ 71,499	\$ 67,502	\$ -	\$ 248,106	\$ 387,107
	Distribution to Subdivisions	H95 SAW DS	\$ 1,356,318	\$ 106,205	\$ -	\$ 359,170	\$ 1,821,693
Total			\$ 1,681,448	\$ 173,707	\$ -	\$ 1,175,424	\$ 3,030,579

* Fringe increase will be added to the State Museum consolidated employer contribution line

* This does not address federally funded employees, but we may not need to; those are grant funded positions that the Museum Director can manage