

Recommendation for Technology Grants Program

Subsequent to the mail-out of materials to the Committee and the Commission, members of the Review Panel submitted their travel expenses. The staff is now able to breakdown the proposed allocation of unexpended funds and suggests that the Committee approve the following addendum to the recommendation for funding the 12 designated proposals:

Since the MRR recognizes the need for technology at the institutions and since the MRR is only funded at 65%, the staff suggests that the Committee consider allocating the uncommitted funds remaining (\$1,438,885) (after the recommended twelve proposals are funded and consultant expenses are paid) to each four-year teaching institution based on its share of the MRR. These funds are to be used for technology, preferably for an expansion of the funded proposal(s) or for support of the developing electronic library, with a report to be submitted to CHE on these expenditures by January 30, 2004.

The total of \$1,438,885 available for distribution is derived as follows:

A. Amount authorized by legislation	\$10,500,000
B. Amount recommended for 12 awards By TGP Review Panel	9,049,000
C. Amount expended for Review Panel	12,115
D. Total amount of funds committed (B+C)	9,061,115
E. Total Uncommitted Funds Remaining (A-D)	1,438,885

Using the MRR allocation strategy, funds would be distributed to the ten teaching universities as follows:

The Citadel	\$116,207
Coastal Carolina	142,720
Col. of Charleston	275,280
Francis Marion	126,707
Lander	101,057
SC State	173,203
USC-Beaufort	27,771
USC-Aiken	116,141
USC-Spartanburg	138,474
Winthrop	<u>221,325</u>
 Total	 1,438,885