

Att. XIX

2005-2006 Ways and Means Budget, Colleges and Universities  
24-Feb-05

Agency	2005-06 Agency Beginning Base	2005-2006 W&M's Recommendations	
Citadel	14,166,497	14,166,497	
deferred maintenance		500,000	Non-Recurring
HR Savings		(22,719)	
Tech. Savings		(42,372)	
<b>W&amp;M's Total</b>		<b>\$ 14,601,406</b>	
Clemson	87,617,771	87,617,771	
engineering research center		1,200,000	
HR Savings		(225,000)	
Tech Savings		(22,447)	
<b>W&amp;M's Total</b>		<b>\$ 88,570,324</b>	
College of Charleston	27,039,523	27,039,523	
Sch. of Bus - Econ Partnership		591,550	FY06 below-the-line request
Sch. of Ed - Effect Teach&Learn		501,800	FY06 below-the-line request
HR Savings		(41,678)	
Tech Savings		(74,343)	
<b>W&amp;M's Total</b>		<b>\$ 28,016,852</b>	
Coastal Carolina	11,785,709	11,785,709	
Science Build		500,000	
HR Savings		(25,054)	
Tech Savings		(12,460)	
<b>W&amp;M's Total</b>		<b>\$ 12,248,195</b>	
Francis Marion University	13,191,647	13,191,647	
Coll of Nurs		488,031	transfer from MUSC
Nursing		250,000	FY06 below-the-line request
HR Savings		(15,357)	
Tech Savings		(5,640)	
Small & Minority Bus		500,000	FY06 below-the-line request
<b>W&amp;M's Total</b>		<b>\$ 14,408,681</b>	
Lander University	9,285,405	9,285,405	
deferred maintenance		1,000,000	Non-Recurring
HR Savings		(11,359)	
Tech Savings		(3,015)	
<b>W&amp;M's Total</b>		<b>\$ 10,271,031</b>	
SC State University	20,210,171	20,210,171	
Transportation Center		598,365	Non-Recurring
Bus School Accreditation		89,365	Non-Recurring
HR Savings		(23,273)	
Tech Savings		(55,089)	
<b>W&amp;M's Total</b>		<b>\$ 20,819,539</b>	
USC-Columbia	152,179,679	152,179,679	
Hydrogen Fuel Cell Research		1,000,000	FY06 below-the-line request
Augusta Baker Childhood Literacy		1,500,000	Non-Recurring
School of Public Health - Epilepsy		75,000	
HR Savings		(201,977)	
Tech Savings		(70,514)	
<b>W&amp;M's Total</b>		<b>\$ 154,482,188</b>	
USC-Aiken	9,578,918	\$ 9,578,918	
deferred Maintenance		\$ 250,000	Non-Recurring
		<b>\$ 9,828,918</b>	
USC-Upstate	10,775,082	10,775,082	
operating expenses		1,000,000	Non-Recurring
<b>W&amp;M's Total</b>		<b>\$ 11,775,082</b>	

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USC-Beaufort	2,026,215	2,026,215	
operating expenses		314,760	
<b>W&amp;M's Total</b>		<b>\$ 2,340,975</b>	
USC-Lancaster	2,366,940	2,366,940	
deferred maintenance		100,000	Non-Recurring
		<b>\$ 2,466,940</b>	
USC-Salkehatchie	2,066,044	2,066,044	
deferred maintenance		100,000	Non-Recurring
<b>W&amp;M's Total</b>		<b>\$ 2,166,044</b>	
USC-Sumter	3,806,920	3,806,920	
deferred maintenance		250,000	Non-Recurring
<b>W&amp;M's Total</b>		<b>\$ 4,056,920</b>	
USC-Union	916,406	916,406	
deferred maintenance		100,000	Non-Recurring
<b>W&amp;M's Total</b>		<b>\$ 1,016,406</b>	
Winthrop University	19,963,829	19,963,829	
Thurmond Coll of BusAdmin		1,000,000	Non-Recurring
HR Savings		(27,112)	
Tech Savings		(7,951)	
<b>W&amp;M's Total</b>		<b>\$ 20,928,766</b>	
MUSC	82,741,614	82,741,614	
coll of nurs transfer		(488,031)	
Nursing Clinical Teach Lab		1,500,000	Non-Recurring
HR Savings		(104,768)	
Tech Savings		(258,219)	
<b>W&amp;M's Total</b>		<b>\$ 83,390,596</b>	
AHEC	14,659,380	14,659,380	
Rural Dentist Incentive		250,000	
<b>W&amp;M's Total</b>		<b>\$ 14,909,380</b>	
Technical Colleges	136,047,422	136,047,422	
Deferred Maintenance		1,400,000	Non-Recurring
Orangeburg-Calhoun TC		2,000,000	Non-Recurring
Spartanburg TC for Expansion		500,000	Non-Recurring
HR Savings		(690,677)	
Technology Savings		(124,829)	
<b>W&amp;M's Total</b>		<b>\$ 139,131,916</b>	
<b>Grand Total Institutions</b>	<b>\$ 620,425,172</b>	<b>\$ 635,430,159</b>	<b>% change over 04-05: 2.4%</b>

'Deferred Maintenance for Technical Colleges = \$100,000 for each, excluding OCTC and STC