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Subject: budget

Christian,

Just starting to get into the budget. It's going to be a fun Friday night.

I'm comparing the summary control documents from last year and this year. The summaries show the total appropriations as:

	2012-2013 (conference)	2013-2014 (Finance)
State	6,653,089,565	6,719,575,854 (recurring & nonrecurring dollars)
Federal	8,669,288,844	7,617,992,910
Other	8,318,696,714	8,427,040,267
TOTAL	23,641,075,123	22,764,663,031

If I'm reading this right, it's saying that our state spending is increasing by about 1%, but overall we'd spend less in 13-14 than 12-13.

Is that right?

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